



KO E KELESI PE, 'OKU TAU MO'UI AI, 'I HE'ETAU TUI

BY GOD'S GRACE, WE ARE SAVED THROUGH FAITH



**Polokalama Patiseti
'a e Pule'anga Tonga
Ki he Ta'u Fakapa'anga Ngata
He 'Aho 30 Sune 2022**

**Program Budget of the
Government of Tonga
For the Year Ending 30th June 2022**

‘Ko e kelesi pe, ‘oku tau mo’ui ai, ‘i he’etau tui’

*He ko e kelesi pē kuo mou mo ‘ui mei ai, ko e me‘a ‘i ho‘omou tui; ‘io, na‘e ‘ikai meiate kimoutolu ia, ka ko e foaki mei he ‘Otua. (**Efeso 2:8**)*

*Ka ko e kelesi ‘a e ‘Otua kuo u hoko ai ki he me‘a kuo u hoko ki ai ni: pea ko ‘ene kelesi ko ia na‘e ngāue mai, na‘e ‘ikai ta‘e‘aonga ia; kaekehe, na‘e hulu atu ‘eku fakafitefita ‘a ‘iate kinautolu na kotoa: ka tala‘ehai ko au na‘e fai, ka ko e kelesi ‘a e ‘Otua ‘a ia na‘a ma kau. (**1 Kolinito 15:10**)*

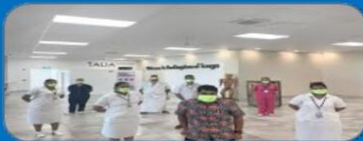
*Ko ia, ke tau ‘unu‘unu atu mālohi ai ki he taloni ‘o kelesi, ke tau ma‘u meesi, mo tau ta‘imālie ha kelesi ke tokoni mai. (**Hepelu 4:16**)*

‘By God’s grace we are saved through faith’

*For it is by grace you have been saved through faith, and this not from yourselves; it is the gift of God, (**Ephesians 2:8**)*

*But by the grace of God I am what I am, and His grace toward me did not prove vain; but I laboured even more than all of them, yet not I, but the grace of God with me. (**1 Corinthians 15:10**)*

*Let us then with confidence draw near to the throne of grace, that we may receive mercy and find grace to help in time of need. (**Hebrews 4:16**)*



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I assent,
TUPOU VI,
24th day of June 2021.

**AN ACT TO APPROPRIATE MONEYS TO THE SERVICE OF
GOVERNMENT**

BE IT ENACTED by the King and Legislative Assembly of Tonga in the Legislature of the Kingdom as follows:

1. This Act may be cited as the 2021/22 Appropriation Act 2021 and shall be deemed to come into effect on 1 July 2021.
2. There shall be issued from public money and applied to the service of the year ending the thirtieth of June, Two Thousand and Twenty Two, any sum or sums not exceeding the sum of **Four Hundred and Ninety Nine million, Two Hundred and Twenty Two Thousand and Three Hundred** pa'anga for defraying the charge of the Government of Tonga for such period.
3. Money appropriated under this Act may be expended only in relation to the purposes set out in this Act.
4. The Minister of Finance shall issue and make funds available according to this Act and in accordance to the cash flow forecasts agreed between the head of the entity responsible for the Vote and the Minister of Finance.
5. The authority to expend cash or incur expenses or liabilities under this Act will lapse on 30 June 2022.

Passed by the Legislative Assembly this **10th** day of **June** 2021.



Oku ou loto ki ai,
TUPOU VI,
'Aho 24 'o Sune 2021.

**KO E LAO KE FAKAHU ATU 'A E PA'ANGA KI HE NGAahi
NGAUE 'A E PULE'ANGA**

'OKU TU'UTU'UNI 'e he Tu'i mo e Fale Alea 'o Tonga 'i he Fakataha Alea 'o e Pule'anga 'o pehe:

1. 'E ui 'a e Lao ni ko e Lao ke Fakahu Atu 'a e Pa'anga 2021/22 ki he Ngaahi Ngaue 'a e Pule'anga 2021, pea kuo pau ke kamata ngaue'aki 'i he 'aho 1 'o Siulai 2021.
2. Kuo pau ke fakahu atu mei he pa'anga 'a e Pule'anga, pea ke ngaue'aki ki he ngaue 'i he ta'u, 'oku ngata 'i he 'aho tolungofulu 'o Sune 'o e ta'u Uaafe Uangofulu ma Ua, 'a e pa'anga 'o 'ikai lahi hake 'i he pa'anga 'e **Fangeau Hivangofulu ma Hiva miliona, Uakilu Ua Mano Uaafe Tolungeau**, ke totongi'aki 'a e ngaahi ngaue 'o e Pule'anga 'o Tonga, 'i he ta'u ko ia.
3. Ko e pa'anga 'oku faka'ataa 'e he Lao ni ke ngaue'aki, kuo pau ke ngaue'aki pe 'o fakataa ki he taumu'a 'oku fokotu'u 'i he Lao ni.
4. Kuo pau ke vahe'i mo totongi atu 'e he Minisita Pa'anga, 'a e ngaahi pa'anga, 'o hange ko ia 'oku fakahaa 'i he Lao ni, pea ke fakataa foki ki he pa'anga fehu'aki fakaangaanga ne felotoi ki ai 'a e 'ulu 'o e ngaahi Potungaue 'oku nau tokanga'i 'enua ngaahi Vouti pea mo e Minisita Pa'anga.
5. Ko e mafai ke ngaue'aki mo fakahoko ha ngaahi fakamole pe ngaue ke totongi atu ki ai ha pa'anga, 'oku faka'ataa 'i he Lao ni, 'e ngata 'i he 'aho 30 'o Sune, 2022.

Na'e tali 'e he Fale Alea 'i he 'aho ni **10** 'o **Sune** 2021.

Hokohoko (Schedule)

Fatongia (Function)

<i>Vahe (Vote) Potungaue (Ministry)</i>	<i>Lahi 'o e Pa'anga (Amount)</i>
1 -- Konisitutone (Constitutional)	
01 -- 'Ofisi Palasi (Palace Office)	3,678,100
02 -- Fale Alea (Legislative Assembly)	14,611,500
03 -- 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,967,700
04 -- 'Ofisi 'o e 'Ompatimani (Office of the Ombudsman)	2,246,500
<i>Katoa Konisitutone (Total Constitutional)</i>	22,503,800
2 -- Ngaue ki Muli mo e Malu'i (External & Defence)	
05 -- Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,311,800
06 -- Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	11,218,300
<i>Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)</i>	25,530,100
3 -- Ngaahi Potungaue Fakalukufua (Central Agencies)	
07 -- 'Ofisi Palemia (Prime Minister's Office)	11,414,000
08 -- Potungaue Pa'anga (Ministry of Finance)	147,349,000
09 -- Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	10,646,700
10 -- Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,590,900
21 -- Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	2,085,300
22 -- Potungaue Sitetisitika (Statistics Department)	4,850,700
<i>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</i>	177,936,600
4 -- Lao mo e Maau (Law & Order)	
12 -- Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	13,000,400
13 -- 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,599,800
14 -- Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	15,274,600
<i>Katoa Lao mo e Maau (Total Law & Order)</i>	31,874,800

Hokohoko (Schedule)

Fatongia (Function)

Vahe (Vote) Potungaue (Ministry)

Lahi 'o e Pa'anga (Amount)

5 -- Sosiale (Social)

15 -- Potungaue Mo'ui (Ministry of Health)	52,946,400
16 -- Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	61,173,600
17 -- Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	13,868,600

Katoa Sosiale (Total Social)

127,988,600

6 -- 'Ekonomika (Economic)

11 -- Potungaue Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,048,800
18 -- Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	10,846,300
24 -- Potungaue Toutai (Ministry of Fisheries)	6,907,700
25 -- Potungaue Takimamata (Ministry of Tourism)	7,595,500

Katoa 'Ekonomika (Total Economic)

32,398,300

7 -- Ngaahi Ngaue Lalahi (Infrastructure)

19 -- Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	32,836,700
20 -- Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,701,000
23 -- Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	41,452,400

Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)

80,990,100

Fakakatoa (Total)

499,222,300

TEPILE 1 (TABLE 1)

'Esitimetri 2021/22 - Vahevahe 'o e 'Esitimetri 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa) (Estimate 2021/22 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungae (Ministry)	'Esitimetri 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetri 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetri 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimetri 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
1	<i>Konisitutone (Constitutional)</i>					
01	'Ofisi Palasi (Palace Office)	3,678,100	-	-	3,678,100	3,678,100
02	Fale Alea (Legislative Assembly)	14,611,500	-	7,804,000	14,611,500	22,415,500
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,967,700	-	-	1,967,700	1,967,700
04	'Ofisi 'o e 'Ompatimani (Office of the Ombudsman)	2,246,500	-	-	2,246,500	2,246,500
	<i>Katoa Konisitutone (Total Constitutional)</i>	<i>22,503,800</i>	<i>-</i>	<i>7,804,000</i>	<i>22,503,800</i>	<i>30,307,800</i>
2	<i>Ngaue ki Muli mo e Malu'i (External & Defence)</i>					
05	Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,311,800	-	550,500	14,311,800	14,862,300
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	11,218,300	-	5,468,700	11,218,300	16,687,000
	<i>Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)</i>	<i>25,530,100</i>	<i>-</i>	<i>6,019,200</i>	<i>25,530,100</i>	<i>31,549,300</i>
3	<i>Ngaahi Potungae Fakalukufua (Central Agencies)</i>					
07	'Ofisi Palemia (Prime Minister's Office)	8,814,000	2,600,000	-	11,414,000	11,414,000
08	Potungae Pa'anga (Ministry of Finance)	103,680,600	43,668,400	7,228,200	147,349,000	154,577,200
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	10,646,700	-	-	10,646,700	10,646,700
10	Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,590,900	-	-	1,590,900	1,590,900
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	2,085,300	-	-	2,085,300	2,085,300
22	Potungae Sitetisitika (Statistics Department)	4,850,700	-	240,000	4,850,700	5,090,700
	<i>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</i>	<i>131,668,200</i>	<i>46,268,400</i>	<i>7,468,200</i>	<i>177,936,600</i>	<i>185,404,800</i>

TEPILE 1 (TABLE 1)

'Esitimeti 2021/22 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa) (Estimate 2021/22 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
4	Lao mo e Maau (Law & Order)					
12	Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	12,601,800	398,600	1,947,000	13,000,400	14,947,400
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,419,800	180,000	-	3,599,800	3,599,800
14	Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	15,274,300	300	270,000	15,274,600	15,544,600
	Katoa Lao mo e Maau (Total Law & Order)	31,295,900	578,900	2,217,000	31,874,800	34,091,800
5	Sosiale (Social)					
15	Potungae Mo'ui (Ministry of Health)	44,031,700	8,914,700	25,012,500	52,946,400	77,958,900
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	56,253,600	4,920,000	13,470,000	61,173,600	74,643,600
17	Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	4,881,400	8,987,200	676,000	13,868,600	14,544,600
	Katoa Sosiale (Total Social)	105,166,700	22,821,900	39,158,500	127,988,600	167,147,100
6	'Ekonomika (Economic)					
11	Potungae Fefakatau'aki mo e Fakalalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,048,800	-	-	7,048,800	7,048,800
18	Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	10,248,200	598,100	4,406,700	10,846,300	15,253,000
24	Potungae Toutai (Ministry of Fisheries)	4,894,600	2,013,100	1,416,000	6,907,700	8,323,700
25	Potungae Takimamata (Ministry of Tourism)	7,495,500	100,000	-	7,595,500	7,595,500
	Katoa 'Ekonomika (Total Economic)	29,687,100	2,711,200	5,822,700	32,398,300	38,221,000

TEPILE 1 (TABLE 1)

'Esitimeti 2021/22 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2021/22 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19	Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	15,452,900	17,383,800	6,763,800	32,836,700	39,600,500
20	Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,181,000	520,000	9,390,000	6,701,000	16,091,000
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	8,675,400	32,777,000	41,247,900	41,452,400	82,700,300
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	30,309,300	50,680,800	57,401,700	80,990,100	138,391,800
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	376,161,100	123,061,200	125,891,300	499,222,300	625,113,600

TEPILE 2 (TABLE 2)

**'Esitimeti 2021/22 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2021/22 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))
PA'ANGA HU ATU (EXPENDITURE)**

	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
10 Kau Ngaue Tu'uma'u (Established Staff) (10xx)	158,035,200	10,000	85,500	158,045,200	158,130,700
11 Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,633,900	7,442,100	183,500	20,076,000	20,259,500
12 Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,867,700	1,853,900	2,238,500	12,721,600	14,960,100
13 Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,683,600	703,300	1,618,400	20,386,900	22,005,300
14 Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	52,991,300	25,850,300	50,248,500	78,841,600	129,090,100
15 Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	45,497,000	47,501,800	10,667,500	92,998,800	103,666,300
16 Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	5,626,700	-	-	5,626,700	5,626,700
17 Ngaahi No Fakapule'anga (Debt Management) (17xx)	41,903,000	-	-	41,903,000	41,903,000
18 Pa'anga Talifaki (Contingency Fund) (18xx)	10,000,000	-	-	10,000,000	10,000,000
19 Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,499,900	-	-	5,499,900	5,499,900
20 Ngaahi Koloa (Assets) (20xx)	13,022,800	39,699,800	60,849,400	52,722,600	113,572,000
21 Totongi 'Inasi (Equity Payment) (21xx)	400,000	-	-	400,000	400,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	376,161,100	123,061,200	125,891,300	499,222,300	625,113,600

TEPILE 3 (TABLE 3)
**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga
(Summary of Total Government Expenditure And Funding Sources)**

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	135,430,278	150,944,700	139,917,625	158,130,700	159,631,600	159,603,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	13,297,137	15,236,100	15,591,620	20,259,500	17,081,500	16,514,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,932,810	12,020,500	11,056,029	14,960,100	13,919,700	13,720,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	40,149,453	36,475,800	25,498,389	22,005,300	30,518,400	32,964,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	75,699,292	174,194,400	103,889,388	129,090,100	111,374,400	111,637,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	67,984,210	68,049,600	94,204,817	103,666,300	65,231,200	61,841,200
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)	1,021,141	3,769,900	2,020,681	5,626,700	3,626,700	3,626,700
Ngaahi No Fakapule'anga (Debt Management) (17xx)	38,420,677	46,536,900	28,999,600	41,903,000	44,537,900	63,178,400
Pa'anga Talifaki (Contingency Fund) (18xx)	-	5,000,000	5,000,000	10,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,618,110	5,499,900	4,455,600	5,499,900	5,499,900	5,499,900
Ngaahi Koloa (Assets) (20xx)	74,764,830	71,471,100	76,335,838	113,572,000	111,460,900	88,009,500
Totongi 'Inasi (Equity Payment) (21xx)	1,000,000	400,000	400,000	400,000	400,000	400,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	466,317,939	589,598,900	507,369,586	625,113,600	568,282,200	561,995,700
<u>MA'U'ANGA PA'ANGA (FUNDING SOURCES):</u>						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	299,428,451	341,577,800	294,377,200	330,691,500	351,458,800
Pa'anga Talasiti 'a Tonga (Tonga Trust Fund)	Cash	-	-	-	-	7,500,000
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support)	Cash	35,027,870	38,469,600	27,158,800	45,469,600	38,469,600
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind))	Inkind	74,158,599	123,777,900	47,862,232	125,891,300	100,527,800
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash))	Cash	57,703,018	85,773,600	137,971,355	123,061,200	51,899,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		466,317,939	589,598,900	507,369,586	625,113,600	561,995,700

**'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22**

TEPILE 4 (TABLE 4)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga (Summary of Total Government Cash Expenditures)

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	135,400,771	150,813,200	139,768,700	158,035,200	159,593,900	159,593,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,913,401	10,260,700	11,081,800	12,633,900	11,334,800	11,334,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,520,272	9,165,100	9,580,100	10,867,700	11,727,100	11,727,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	26,085,722	28,659,800	20,819,400	19,683,600	29,401,600	29,401,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	47,926,099	64,305,200	50,597,200	52,991,300	57,026,100	57,026,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	47,385,967	42,510,500	41,686,500	45,497,000	42,996,000	42,996,000
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	1,021,141	3,769,900	2,020,500	5,626,700	3,626,700	3,626,700
Ngaahi No Fakapule'anga (Debt Management) (17xx)	38,144,877	46,536,900	28,999,600	41,903,000	44,537,900	63,178,400
Pa'anga Talifaki (Contingency Fund) (18xx)	-	5,000,000	5,000,000	10,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,618,110	5,499,900	4,455,600	5,499,900	5,499,900	5,499,900
Ngaahi Koloa (Assets) (20xx)	12,439,961	13,126,200	7,126,600	13,022,800	18,784,400	19,784,400
Totongi 'Inasi (Equity Payment) (21xx)	-	400,000	400,000	400,000	400,000	400,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	334,456,321	380,047,400	321,536,000	376,161,100	389,928,400	409,568,900
<u>MA'U'ANGA PA'ANGA (FUNDING SOURCES):</u>						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	299,428,451	341,577,800	294,377,200	330,691,500	351,458,800	363,599,300
Pa'anga Talasiti 'a Tonga (Tonga Trust Fund)	-	-	-	-	-	7,500,000
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support)	35,027,870	38,469,600	27,158,800	45,469,600	38,469,600	38,469,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding):	334,456,321	380,047,400	321,536,000	376,161,100	389,928,400	409,568,900

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
1 Konisitutone (Constitutional)							
01	'Ofisi Palasi (Palace Office)						
	011 Palasi (Palace)						
	01101 Pule'i mo e Fale'i (Leadership and Policy Advice)	3,911,133	3,221,100	3,024,100	3,270,800	3,270,800	3,270,800
	01102 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	156,878	199,400	98,000	173,400	173,400	173,400
	01103 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	212,448	248,600	123,500	233,900	233,900	233,900
	<i>Katoa Palasi (Total Palace)</i>	<i>4,280,459</i>	<i>3,669,100</i>	<i>3,245,600</i>	<i>3,678,100</i>	<i>3,678,100</i>	<i>3,678,100</i>
	Katoa 'Ofisi Palasi (Total Palace Office)	4,280,459	3,669,100	3,245,600	3,678,100	3,678,100	3,678,100
02	Fale Alea (Legislative Assembly)						
	021 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	02101 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)	7,599,977	9,339,600	9,977,365	11,639,500	10,169,500	10,169,500
	02102 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)	84,190	1,176,500	537,400	7,857,900	15,975,900	10,987,900
	02103 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)	2,461,866	2,034,100	1,827,000	1,723,700	2,184,300	2,184,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>10,146,032</i>	<i>12,550,200</i>	<i>12,341,765</i>	<i>21,221,100</i>	<i>28,329,700</i>	<i>23,341,700</i>
	022 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)						
	02201 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)	308,931	300,500	303,200	303,800	303,800	303,800
	02202 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)	222,755	277,800	260,900	277,800	277,800	277,800
	02203 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)	533,294	631,100	633,750	612,800	612,800	612,800
	<i>Katoa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services)</i>	<i>1,064,981</i>	<i>1,209,400</i>	<i>1,197,850</i>	<i>1,194,400</i>	<i>1,194,400</i>	<i>1,194,400</i>
	Katoa Fale Alea (Total Legislative Assembly)	11,211,013	13,759,600	13,539,615	22,415,500	29,524,100	24,536,100

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)						
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03101 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	122,638	323,100	130,300	130,900	330,900	330,900
	03102 Pule'i Fakangaue (Corporate Services)	566,006	639,000	498,400	700,000	700,000	700,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>688,643</i>	<i>962,100</i>	<i>628,700</i>	<i>830,900</i>	<i>1,030,900</i>	<i>1,030,900</i>
	032 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)						
	03201 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)	198,321	400,100	309,600	378,000	378,000	378,000
	03202 Sivi Faka'atita 'oe Ola (Performance Audit)	140,220	316,400	161,200	297,800	297,800	297,800
	03203 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)	461,612	462,800	369,400	461,000	461,000	461,000
	<i>Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)</i>	<i>800,153</i>	<i>1,179,300</i>	<i>840,200</i>	<i>1,136,800</i>	<i>1,136,800</i>	<i>1,136,800</i>
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Tonga Office of the Auditor General)	1,488,797	2,141,400	1,468,900	1,967,700	2,167,700	2,167,700
04	'Ofisi 'o e 'Ompatimene (Office of the Ombudsman)						
	041 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	04101 Ofisi 'o e 'Ompatimene (Office of the Ombudsman)	291,326	279,000	271,000	291,000	301,000	301,000
	04102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	67,425	136,100	99,000	139,500	139,500	139,500
	04103 Pule'i Fakangaue (Corporate Services)	545,177	688,800	576,700	633,500	622,300	622,300
	04104 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)	104,927	120,500	74,100	131,400	121,400	121,400
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>1,008,855</i>	<i>1,224,400</i>	<i>1,020,800</i>	<i>1,195,400</i>	<i>1,184,200</i>	<i>1,184,200</i>
	042 Va'a Tali Launga (Ombudsman)						
	04201 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)	330,699	323,500	216,800	377,400	367,400	367,400
	<i>Katoa Va'a Tali Launga (Total Ombudsman)</i>	<i>330,699</i>	<i>323,500</i>	<i>216,800</i>	<i>377,400</i>	<i>367,400</i>	<i>367,400</i>
	043 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)						
	04301 Ngaue Fakatotolo (Investigation and Case management)	-	-	-	509,300	487,100	487,100
	04302 Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)	-	-	-	164,400	149,000	149,000
	<i>Katoa Va'a Fakafepaki'i 'o e Faihala (Total Anti-Corruption)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>673,700</i>	<i>636,100</i>	<i>636,100</i>
	Katoa 'Ofisi 'o e 'Ompatimene (Total Office of the Ombudsman)	1,339,554	1,547,900	1,237,600	2,246,500	2,187,700	2,187,700
	Katoa Konisitutone (Total Constitutional)	18,319,823	21,118,000	19,491,715	30,307,800	37,557,600	32,569,600

**'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05	Potungauae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)						
	051 Pule'i mo e Fale'i (Leadership and Policy)						
	05101 'Ofisi 'o e Minisita (Office of the Minister)	-	15,000	5,000	27,000	27,000	27,000
	05102 'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	90,762	92,200	54,100	144,200	144,200	144,200
	05103 Pule'i Fakangaue (Corporate Services)	491,768	881,200	597,100	1,595,300	1,593,000	1,593,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy)</i>	582,530	988,400	656,200	1,766,500	1,764,200	1,764,200
	052 Tu'utu'uni Ngaue ki Muli (Foreign Relation)						
	05201 Tu'utu'uni Ngaue ki Muli (Foreign Policy)	229,019	352,000	201,800	401,900	1,296,900	1,296,900
	<i>Katoa Tu'utu'uni Ngaue ki Muli (Total Foreign Relation)</i>	229,019	352,000	201,800	401,900	1,296,900	1,296,900
	053 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)						
	05301 'Ofisi Misiona Lonitoni mo Brussels (London Mission)	1,033,127	1,152,700	1,207,400	1,371,600	1,389,300	1,389,300
	05302 'Ofisi Misiona Kenipela (Canberra Mission)	995,680	955,800	965,700	1,286,800	1,316,400	1,316,400
	05303 'Ofisi Misiona Niu 'Ioke (New York Mission)	1,443,743	1,337,700	1,670,100	1,740,100	1,734,500	1,734,500
	05304 Ofisi Misiona Beijing (Beijing Mission)	1,425,480	1,230,700	1,176,900	1,168,000	1,177,000	1,177,000
	05305 'Ofisi Misiona Tokyo (Tokyo Mission)	1,197,778	959,200	982,400	1,207,800	1,225,800	1,225,800
	05306 Ofisi Misiona San Francisco (San Francisco Mission)	648,470	685,500	674,900	909,800	918,900	918,900
	05307 'Ofisi Misiona 'Aokalani (Auckland Mission)	725,413	700,900	689,400	909,900	918,300	918,300
	05308 Ofisi Misiona Honolulu (Honolulu Mission)	275,750	275,300	284,400	411,900	412,700	412,700
	05309 Ofisi Misiona Abu Dhabi (Abu Dhabi Mission)	-	500	1,888,500	1,346,800	1,876,800	1,876,800
	05310 Ofisi Misiona Geneva (Geneva Mission)	-	500	-	500	500	500
	<i>Katoa Ngaahi Misiona Tonga 'i Muli (Total Overseas Missions)</i>	7,745,440	7,298,800	9,539,700	10,353,200	10,970,200	10,970,200
	054 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	1,077,650	1,640,700	963,100	2,047,600	2,079,300	1,760,300
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration and Citizenship)</i>	1,077,650	1,640,700	963,100	2,047,600	2,079,300	1,760,300
	055 Ngaahi Ngaue Fakapolotokolo (Protocol Services)						
	05501 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	32,819	126,600	82,400	293,100	286,800	286,800
	<i>Katoa Ngaahi Ngaue Fakapolotokolo (Total Protocol Services)</i>	32,819	126,600	82,400	293,100	286,800	286,800
	Katoa Potungauae Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	9,667,458	10,406,500	11,443,200	14,862,300	16,397,400	16,078,400

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)						
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	2,392,456	3,732,100	2,672,300	3,916,900	2,916,900	2,916,900
	06102 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	973,980	1,066,300	1,046,000	860,400	860,400	860,400
	06103 Tautahi 'a Tonga (Tonga Navy)	2,297,855	4,449,000	2,442,700	3,394,000	3,359,300	3,308,900
	06104 Tau 'Uta (Land Force)	1,165,389	1,288,200	1,294,200	1,247,000	1,247,000	1,247,000
	06105 Ngaahi Ngaue Tokoni (Support)	2,459,201	2,460,500	2,335,900	2,392,300	2,392,300	2,392,300
	06106 Ako Ngaue (Training)	596,674	9,665,200	1,615,650	4,224,600	1,224,600	1,224,600
	06107 Pailate (Air Wing)	167,284	167,500	181,000	117,500	117,500	117,500
	06108 Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)	-	-	-	534,300	534,300	534,300
		10,052,839	22,828,800	11,587,750	16,687,000	12,652,300	12,601,900
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	10,052,839	22,828,800	11,587,750	16,687,000	12,652,300	12,601,900
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	19,720,296	33,235,300	23,030,950	31,549,300	29,049,700	28,680,300
	3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07	'Ofisi Palemia (Prime Minister's Office)						
	071 Va'a Pule'i (Leadership)						
	07101 Ofisi 'o e Palemia (Office of the Prime Minister)	750,270	1,218,100	718,800	1,176,300	1,176,300	1,176,300
	07102 Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)	189,242	147,600	124,800	177,900	177,500	177,500
	07103 Va'a Tokoni ki he Va'a Pule'i (Corporate Services)	909,701	897,100	1,066,700	915,400	915,400	915,400
	Katoa Va'a Pule'i (Total Leadership)	1,849,212	2,262,800	1,910,300	2,269,600	2,269,200	2,269,200
	072 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)						
	07201 Ofisi Kapineti (Cabinet Office)	228,618	186,700	167,000	206,800	206,800	206,800
	07202 Va'a ki he Ngaahi Me'a Fakavaha'a pule'anga (International Division)	170,498	93,500	89,900	96,700	96,700	96,700
	07203 Va'a ki he Palani Fakafonua (National Planning)	228,817	217,700	199,100	216,300	216,300	216,300
	07204 Fakalalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural)	98,915	134,200	131,200	171,800	171,800	171,800
	07205 Va'a Lao (Legal Division)	122,013	140,600	89,700	95,100	95,100	95,100
	Katoa Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Total Cabinet and Policy Advice)	848,861	772,700	676,900	786,700	786,700	786,700

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
073 Kovana moe Fakaafonganga Pule'anga (Governors and Government Representatives Program)							
07301	Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)	409,834	386,300	364,600	893,200	693,200	693,200
07302	Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)	378,950	664,400	337,300	366,500	366,500	366,500
07303	Ofisi 'o e Fakaafonganga Pule'anga 'Eua (Government Representative 'Eua)	103,039	134,700	119,900	134,600	134,700	134,700
07304	Ofisi 'o e Fakaafonganga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)	98,820	131,900	93,900	102,000	102,000	102,000
07305	Ofisi 'o e Fakaafonganga Pule'anga Niuafu'ou (Government Representative Niuafu'ou)	113,277	123,200	98,000	123,200	123,200	123,200
<i>Katoa Kovana moe Fakaafonganga Pule'anga (Total Governors and Government Representatives Program)</i>		<i>1,103,919</i>	<i>1,440,500</i>	<i>1,013,700</i>	<i>1,619,500</i>	<i>1,419,600</i>	<i>1,419,600</i>
074 Va'a Langa Fakalalaka mo e Pule Lelei (Community Development & Local Governance)							
07401	Komiti Fakalalaka (Development Committee)	-	-	-	1,300,000	1,000,000	1,000,000
07402	Pule Lelei Fakalotofonua (Local Governance)	-	-	-	5,438,200	5,438,200	5,438,200
<i>Katoa Va'a Langa Fakalalaka mo e Pule Lelei (Total Community Development & Local Governance)</i>		<i>-</i>	<i>-</i>	<i>-</i>	<i>6,738,200</i>	<i>6,438,200</i>	<i>6,438,200</i>
Katoa 'Ofisi Palemia (Total Prime Minister's Office)		3,801,992	4,476,000	3,600,900	11,414,000	10,913,700	10,913,700
08	Potungae Pa'anga (Ministry of Finance)						
081 Pule'i mo e Fale'i (Leadership & Policy Advice)							
08101	'Ofisi 'o e Minisita (Office of the Minister)	1,375,543	439,900	409,500	436,700	436,700	436,700
08102	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	291,023	313,200	282,800	296,700	296,700	296,700
08103	'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)	269,317	306,500	260,000	307,300	307,300	307,300
08104	Pule'i Fakangaue (Corporate Services)	1,374,079	1,971,500	1,790,100	2,408,700	1,999,800	1,999,800
08105	Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	305,724	2,571,400	1,215,726	3,861,900	4,141,000	2,953,000
<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>		<i>3,615,685</i>	<i>5,602,500</i>	<i>3,958,126</i>	<i>7,311,300</i>	<i>7,181,500</i>	<i>5,993,500</i>
082 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)							
08201	Tafa'aki Fale'i ki he Fakalalaka Faka'ekonomika (Economic and Fiscal Policy)	493,776	605,000	655,545	465,300	465,300	465,300
08202	Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning)	512,493	780,900	611,600	788,100	788,100	788,100
08203	Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)	11,161,881	10,570,000	42,385,626	6,732,400	5,298,000	6,309,500
08204	Tafa'aki ki he Fakalalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a pea mo hono Fakapa'anga (Resilient Development and Financing Division)	-	44,725,100	36,558,008	6,190,400	6,190,400	6,190,400
<i>Katoa Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Total Economic/Fiscal Policy, Budget and Aid)</i>		<i>12,168,150</i>	<i>56,681,000</i>	<i>80,210,779</i>	<i>14,176,200</i>	<i>12,741,800</i>	<i>13,753,300</i>

**'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
	083 Tafa'aki Fakapa'anga (Treasury Operations)						
	08301 Fa'unga Fakapa'anga (Financial Framework)	430,296	567,300	513,400	577,600	577,600	577,600
	08302 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)	398,853	761,900	810,400	500,600	500,600	500,600
	08303 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	1,804,176	2,253,500	2,304,800	2,555,400	2,555,400	2,555,400
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>2,633,326</i>	<i>3,582,700</i>	<i>3,628,600</i>	<i>3,633,600</i>	<i>3,633,600</i>	<i>3,633,600</i>
	084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				-		
	08401 Ngaahi Monu'ia (Benefits)	6,437,968	7,670,500	6,631,600	7,670,500	7,670,500	7,670,500
	08402 Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance)	19,990	-	-	-	-	-
	08403 Ngaahi Tokoni (Subsidies)	6,546,153	5,590,000	6,660,900	5,680,000	5,680,000	5,680,000
	08404 Fakalalaka ki he Ngaahi Kolo (Community Development)	-	-	-	1,808,300	1,808,300	1,808,300
	08405 Ngaahi Ngaue Makehe (Special Project)	25,559,778	26,664,100	40,375,700	53,280,800	26,547,600	26,547,600
	08406 Totongi 'Inasi (Equity Payment)	-	400,000	400,000	400,000	400,000	400,000
	08407 Ngaahi Totongi Tukupau (Subscriptions)	2,271,151	3,442,000	3,521,300	3,442,000	3,442,000	3,442,000
	08408 Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)	2,988,337	5,154,800	3,157,400	5,271,500	3,271,500	3,271,500
	08409 Pa'anga Talifaki (Contingency Fund)	-	5,000,000	5,000,000	10,000,000	5,000,000	5,000,000
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	<i>43,823,377</i>	<i>53,921,400</i>	<i>65,746,900</i>	<i>87,553,100</i>	<i>53,819,900</i>	<i>53,819,900</i>
	085 Ngaahi No 'a e Pule'anga (Debt Management)						
	08501 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	38,144,877	46,536,900	28,999,600	41,903,000	44,537,900	63,178,400
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>38,144,877</i>	<i>46,536,900</i>	<i>28,999,600</i>	<i>41,903,000</i>	<i>44,537,900</i>	<i>63,178,400</i>
	Katoa Potungae Pa'anga (Total Ministry of Finance)	100,385,415	166,324,500	182,544,005	154,577,200	121,914,700	140,378,700

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	091 Tataki mo Fale'i 'o e Potungae (Leadership and Advice)						
	09101 Ofisi 'o e 'Eiki Minisita (Office of the Minister)	80,733	209,100	35,100	203,100	203,100	203,100
	09102 Ofisi 'o e Pule Lahi (Office of the CEO)	95,134	334,600	210,900	134,500	134,500	134,500
	<i>Katoa Tataki mo Fale'i 'o e Potungae (Total Leadership and Advice)</i>	<i>175,867</i>	<i>543,700</i>	<i>246,000</i>	<i>337,600</i>	<i>337,600</i>	<i>337,600</i>
	092 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)						
	09201 Va'a Pule'i Fakangaue 'a e Pa'anga Hu Mai (Tax Corporate Services Division)	1,637,056	1,161,800	849,300	2,379,800	1,979,800	2,979,800
	09202 Va'a Tokangaekina 'o e Kau totongi Tukuhaui (Taxpayer Services Division)	-	1,707,600	1,791,500	1,137,000	1,137,000	1,137,000
	09203 Va'a ngaue ki he ngaahi Pisinisi Lalahi (Large Taxpayers Division)	-	1,387,800	1,084,200	258,100	258,100	258,100
	09204 Va'a ngaue ki he Fakalalaka mo tauhi tu'utu'uni Faka-tukuhaui (Tax Compliance)	-	-	-	1,151,700	1,151,700	1,151,700
	<i>Katoa Pa'anga Hu Mai Fakalotofonua (Total Revenue Administration)</i>	<i>1,637,056</i>	<i>4,257,200</i>	<i>3,725,000</i>	<i>4,926,600</i>	<i>4,526,600</i>	<i>5,526,600</i>
	093 Tute mo e Fekatau'aki (Customs and Trade)						
	09301 Va'a Ki he Ngaahi Ngaue Faka-komesiale (Commercial Services Division)	152,997	1,394,600	924,200	1,510,500	1,410,500	1,410,500
	09302 Va'a Pule'i fakangaue ma'ae Tute mo e Fekatau'aki (Customs Corporate Services)	485,982	1,587,200	1,390,100	1,723,100	1,723,100	1,723,100
	09303 Va'a Ngaue ki hono tokangaekina 'o e Kau'afonua (Border Management Division)	992,238	2,264,900	1,632,700	2,148,900	2,148,900	2,148,900
	09304 Fekumi mo e 'Analaiso (Risk Management)	376,056	-	-	-	-	-
	09305 Atita mo e fakatotolo (Audit & Investigations)	430,954	-	-	-	-	-
	<i>Katoa Tute mo e Fekatau'aki (Total Customs and Trade)</i>	<i>2,438,227</i>	<i>5,246,700</i>	<i>3,947,000</i>	<i>5,382,500</i>	<i>5,282,500</i>	<i>5,282,500</i>
	094 Tute mo e Fekatau'aki (Customs and Trade Services)						
	09401 Tafa'aki ki hono tokangaekina 'o e kaungae (Corporate Services)	1,970,516	-	-	-	-	-
	09402 Fakakomesiale (Commercial Management)	566,564	-	-	-	-	-
	09403 Malu'I Kau'aafonua (Border Management)	1,112,165	-	-	-	-	-
	09404 Fakamalo'i e Tauhi Tu'utu'uni mo e Lao (Enforcement)	240,361	-	-	-	-	-
	09405 Teulifi mo e Tu'utu'uni Ngaue (Tarrif and Trade Policy)	118,315	-	-	-	-	-
	09406 Lao (Legal)	39,477	-	-	-	-	-
	09407 Tanaki Fakamatala mo e Fetu'utaki (Information and Communication Technology)	211,266	-	-	-	-	-
	09408 Fakatotolo 'ilo (Intelligence)	50,050	-	-	-	-	-
	<i>Katoa Tute mo e Fekatau'aki (Total Customs and Trade Services)</i>	<i>4,308,713</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungae Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	8,559,863	10,047,600	7,918,000	10,646,700	10,146,700	11,146,700

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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
10	Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10101 'Ofisi 'o e Minisita (Office of the Minister)	40,248	54,700	62,200	142,200	142,200	142,200
	10102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	132,310	117,100	130,600	125,800	125,800	125,800
	10103 Pule'i Fakangaue (Corporate Services)	525,718	655,500	705,000	670,800	670,800	670,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>698,276</i>	<i>827,300</i>	<i>897,800</i>	<i>938,800</i>	<i>938,800</i>	<i>938,800</i>
	102 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)						
	10201 Tokangaekina mo e Lipooti (Monitoring and Reporting)	169,223	235,600	198,900	249,200	249,200	249,200
	<i>Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (Total PEs Compliance)</i>	<i>169,223</i>	<i>235,600</i>	<i>198,900</i>	<i>249,200</i>	<i>249,200</i>	<i>249,200</i>
	103 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
	10301 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)	229,021	293,900	256,900	303,100	303,100	303,100
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>229,021</i>	<i>293,900</i>	<i>256,900</i>	<i>303,100</i>	<i>303,100</i>	<i>303,100</i>
	104 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)						
	10401 Fale'i Fakangaue (Policy & Legal Advice)	54,658	114,400	80,500	99,800	99,800	99,800
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>54,658</i>	<i>114,400</i>	<i>80,500</i>	<i>99,800</i>	<i>99,800</i>	<i>99,800</i>
	Katoa Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)	1,151,178	1,471,200	1,434,100	1,590,900	1,590,900	1,590,900
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)						
	211 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
	21101 Va'a 'o e Pule'i, Fale'i, Ngaue Fakalao mo e Fakahinohino Fakangaue (Leadership, Policy, Legal & Strategic foresight)	1,045,433	490,600	390,300	478,600	478,600	478,600
	21102 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)	157,344	246,100	79,500	63,500	63,500	63,500

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
21103	Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)	357,211	289,800	153,300	169,800	169,800	169,800
21104	Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)	246,969	220,700	186,900	216,800	216,800	216,800
21105	Va'a Tokanga'I Fakalukufua mo hono Sivisivi'i 'o e Kau Ngaue Fakapule'anga (Oversight)	152,600	160,900	161,500	167,600	167,600	167,600
21106	Va'a Vahenga (Remuneration)	142,846	167,500	106,100	173,300	173,300	173,300
21107	Va'a Tokangaekina 'o e Fakahoko Ngaue (Corporate Services)	-	783,300	683,395	815,700	815,700	815,700
<i>Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)</i>		<i>2,102,403</i>	<i>2,358,900</i>	<i>1,760,995</i>	<i>2,085,300</i>	<i>2,085,300</i>	<i>2,085,300</i>
Katoa Komisoni 'o e Kau Ngaue Fakapule'anga (Total Public Service Commission)		2,102,403	2,358,900	1,760,995	2,085,300	2,085,300	2,085,300
22	Potungae Sitetisitika (Statistics Department)						
221	Pule'i mo e Fale'i (Leadership and Policy Advice)						
22101	Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)	183,189	284,600	208,700	285,400	285,400	285,400
22102	Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service)	563,422	534,000	414,000	563,100	563,100	563,100
22103	Fetu'utaki Faka-Komipiuta (IT)	167,541	348,100	299,200	350,400	350,400	350,400
<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>		<i>914,152</i>	<i>1,166,700</i>	<i>921,900</i>	<i>1,198,900</i>	<i>1,198,900</i>	<i>1,198,900</i>
222	Ngaahi Ngaue Fakasitetisitika (Statistical Services)						
22201	Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)	695,210	751,200	495,200	728,900	728,900	728,900
<i>Katoa Ngaahi Ngaue Fakasitetisitika (Total Statistical Services)</i>		<i>695,210</i>	<i>751,200</i>	<i>495,200</i>	<i>728,900</i>	<i>728,900</i>	<i>728,900</i>
223	Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)						
22301	Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)	1,248,271	643,400	434,900	457,500	457,500	457,500
22302	Tohi Kakato moe Savea (Censuses & Surveys)	40,000	1,110,000	40,000	240,000	240,000	240,000
<i>Katoa Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Total Statistical Advise and Capacity Assitances)</i>		<i>1,288,271</i>	<i>1,753,400</i>	<i>474,900</i>	<i>697,500</i>	<i>697,500</i>	<i>697,500</i>
224	Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)						
22401	Tanaki Fika, Founa hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)	100,475	605,400	774,411	2,303,500	1,050,700	1,050,700
<i>Katoa Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Total Census and Survey)</i>		<i>100,475</i>	<i>605,400</i>	<i>774,411</i>	<i>2,303,500</i>	<i>1,050,700</i>	<i>1,050,700</i>
225	Fekau'aki faka-sitetisitika (Statistical Coordinations)						
22501	Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)	66,485	163,500	94,800	161,900	161,900	161,900
<i>Katoa Fekau'aki faka-sitetisitika (Total Statistical Coordinations)</i>		<i>66,485</i>	<i>163,500</i>	<i>94,800</i>	<i>161,900</i>	<i>161,900</i>	<i>161,900</i>
Katoa Potungae Sitetisitika (Total Statistics Department)		3,064,592	4,440,200	2,761,211	5,090,700	3,837,900	3,837,900

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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
<i>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</i>		<i>119,065,444</i>	<i>189,118,400</i>	<i>200,019,211</i>	<i>185,404,800</i>	<i>150,489,200</i>	<i>169,953,200</i>
4 Lao mo e Maau (Law & Order)							
12	Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)						
	121 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	12101 'Ofisi 'o e Minisita (Office of the Minister)	211,503	207,900	151,200	209,900	209,900	209,900
	12102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	111,632	123,400	109,800	124,300	124,300	124,300
	12103 Pule'i Fakangaue (Corporate Services)	1,474,352	1,894,900	1,976,700	1,869,100	1,869,100	1,869,100
	12104 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)	635,121	476,900	433,541	855,800	457,200	457,200
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>2,432,608</i>	<i>2,703,100</i>	<i>2,671,241</i>	<i>3,059,100</i>	<i>2,660,500</i>	<i>2,660,500</i>
	122 Ngaue Fakamaau'anga Polisi (Court Services)						
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	1,787,067	2,912,600	2,677,565	3,401,100	1,675,700	1,454,100
	12202 Fakamaau'anga Lahi (Supreme Court)	1,512,158	2,259,900	1,969,300	2,014,700	2,014,700	2,014,700
	12203 Fakamaau Tangi (Court of Appeal)	98,702	173,400	123,600	173,400	173,400	173,400
	12204 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	46,591	69,600	53,900	69,600	69,600	69,600
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>3,444,519</i>	<i>5,415,500</i>	<i>4,824,365</i>	<i>5,658,800</i>	<i>3,933,400</i>	<i>3,711,800</i>
	123 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)						
	12301 Ngaue 'a e Peilifi (Bailiff Services)	134,943	158,900	144,700	167,900	167,900	167,900
	12302 Ngaue Fakataimi (Probation)	162,385	165,300	148,100	167,600	167,600	167,600
	<i>Katoa Fakamalohi'i e Ngaahi Ngaue (Total Enforcement Services)</i>	<i>297,328</i>	<i>324,200</i>	<i>292,800</i>	<i>335,500</i>	<i>335,500</i>	<i>335,500</i>
	124 Lesisita Sivile (Civil Registration)						
	12401 'Ofisi 'o e Lesisita Seniale (Registrar General Office)	92,201	165,700	119,800	165,500	165,500	165,500
	12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	153,917	169,600	159,900	171,900	171,900	171,900
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>246,118</i>	<i>335,300</i>	<i>279,700</i>	<i>337,400</i>	<i>337,400</i>	<i>337,400</i>
	125 Komisoni Fili (Electoral Commission)						
	12501 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	567,884	792,700	871,910	1,192,700	792,700	792,700
	<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	<i>567,884</i>	<i>792,700</i>	<i>871,910</i>	<i>1,192,700</i>	<i>792,700</i>	<i>792,700</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
126 Potungae Pilisone (Prisons Department)							
12601	Pule'i mo e Fale'i (Leadership and Policy Advice)	1,240,653	912,200	794,100	973,600	971,600	971,600
12602	Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	759,907	643,800	706,300	728,900	680,400	680,400
12603	Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)	2,155,788	2,313,800	1,952,200	2,375,700	2,375,700	2,375,700
12604	Tekinikale moe Ngaahi Ngaue Tokoni (Technical and Support Services)	308,289	226,800	279,900	285,700	285,700	285,700
<i>Katoa Potungae Pilisone (Total Prisons Department)</i>		<i>4,464,638</i>	<i>4,096,600</i>	<i>3,732,500</i>	<i>4,363,900</i>	<i>4,313,400</i>	<i>4,313,400</i>
Katoa Potungae Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prison)		11,453,095	13,667,400	12,672,516	14,947,400	12,372,900	12,151,300
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)						
131 Pule moe Fale'i Tu'utu'uni Ngaue (Leadership & Policy Advice)							
13101	Ateni Seniale (Attorney General)	1,833,256	349,100	305,200	360,700	360,700	360,700
13102	Ofisi 'o e Fakahinohino Lao Seniale (Solicitor General Office)	639,298	786,900	785,700	788,400	788,400	788,400
13103	Va'a Tokanga'i 'o e Ngaahi Fakahoko Ngaue (Corporate Service Division)	426,383	739,100	694,900	781,400	861,200	861,200
<i>Katoa Pule moe Fale'i Tu'utu'uni Ngaue (Total Leadership & Policy Advice)</i>		<i>2,898,937</i>	<i>1,875,100</i>	<i>1,785,800</i>	<i>1,930,500</i>	<i>2,010,300</i>	<i>2,010,300</i>
132 Ngaahi Ngaue Fakalao (Legal Services)							
13201	Va'a ki he Fa'u Lao (Legislative Drafting)	-	276,000	252,100	389,800	389,800	389,800
13202	Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice/International Division)	-	169,500	125,300	170,300	170,300	170,300
13203	Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil and Land Litigation and Family)	-	138,100	84,500	274,000	274,000	274,000
<i>Katoa Ngaahi Ngaue Fakalao (Total Legal Services)</i>		<i>-</i>	<i>583,600</i>	<i>461,900</i>	<i>834,100</i>	<i>834,100</i>	<i>834,100</i>
133	Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)						
13301	Va'a Faka'ilo Hia (Criminal Division)	-	920,400	868,423	835,200	745,200	655,200
<i>Katoa Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Total Director Public Prosecutions)</i>		<i>-</i>	<i>920,400</i>	<i>868,423</i>	<i>835,200</i>	<i>745,200</i>	<i>655,200</i>
Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)		2,898,937	3,379,100	3,116,123	3,599,800	3,589,600	3,499,600

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
14	Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)						
	141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)						
	14101 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	10,442,874	5,537,600	5,814,373	4,594,900	4,594,900	4,594,900
	14102 Malu Fakafonua mo hono mapule'i 'o e Ngaahi ngaahi me'a Fakafokifaa (National Security and Emergency Management)	1,895,484	2,190,500	1,740,100	3,346,100	3,282,100	3,156,100
	14103 Pule'i mo e Fakalalaka 'a e Potungae (Leadership and Organisational Development)	2,438,769	4,366,600	4,168,000	4,189,200	4,179,200	4,179,200
	<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>	<i>14,777,126</i>	<i>12,094,700</i>	<i>11,722,473</i>	<i>12,130,200</i>	<i>12,056,200</i>	<i>11,930,200</i>
	142 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)						
	14201 Pule'i mo e Fale'i (Leadership & Policy Advice)	41,416	129,000	121,100	137,300	134,300	134,300
	14202 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	141,150	192,100	149,500	233,700	233,700	233,700
	14203 Fakasi'isi'i 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)	1,745,860	1,791,100	1,742,000	1,838,000	1,807,000	1,807,000
	14204 Pule'i Fakangaue (Corporate Services)	1,039,382	1,067,700	1,014,500	1,205,400	1,164,100	1,164,100
	<i>Katoa Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Total Tonga Fire & Emergency Services)</i>	<i>2,967,807</i>	<i>3,179,900</i>	<i>3,027,100</i>	<i>3,414,400</i>	<i>3,339,100</i>	<i>3,339,100</i>
	Katoa Potungae Polisi mo e Tamate Afi (Total Ministry of Police & Fire Services)	17,744,933	15,274,600	14,749,573	15,544,600	15,395,300	15,269,300
	Katoa Lao mo e Maau (Total Law & Order)	32,096,965	32,321,100	30,538,212	34,091,800	31,357,800	30,920,200

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
5 Sosiale (Social)							
15	Potungae Mo'ui (Ministry of Health)						
	151 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	15101 'Ofisi 'o e Minisita (Office of the Minister)	336,667	353,000	244,000	349,600	349,600	349,600
	15102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	191,484	221,800	214,100	242,200	242,200	242,200
	15103 Pule'i Fakangaue (Corporate Services)	7,178,799	12,503,400	14,027,915	17,938,100	12,494,100	10,827,100
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>7,706,950</i>	<i>13,078,200</i>	<i>14,486,015</i>	<i>18,529,900</i>	<i>13,085,900</i>	<i>11,418,900</i>
	152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
	15201 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)	7,910,020	19,380,100	16,853,314	20,547,300	11,588,600	13,383,600
	15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	1,569,823	601,100	950,304	599,100	599,100	599,100
	15203 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)	766,677	958,900	1,088,925	760,000	760,000	760,000
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>10,246,520</i>	<i>20,940,100</i>	<i>18,892,543</i>	<i>21,906,400</i>	<i>12,947,700</i>	<i>14,742,700</i>
	153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
	15301 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)	14,210,274	13,523,300	14,072,271	14,992,000	14,034,000	13,974,000
	15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	7,029,379	8,239,100	7,097,200	10,881,400	11,297,400	11,397,400
	15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	6,481,318	7,888,600	6,198,486	4,682,800	5,563,500	5,563,500
	15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	794,510	930,900	748,763	1,111,700	1,057,700	1,027,700
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>28,515,481</i>	<i>30,581,900</i>	<i>28,116,719</i>	<i>31,667,900</i>	<i>31,952,600</i>	<i>31,962,600</i>
	154 Ngaahi Ngaue ki he Nifo (Dental Services)						
	15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	1,861,243	1,880,400	1,866,730	1,842,200	1,842,200	1,842,200
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>1,861,243</i>	<i>1,880,400</i>	<i>1,866,730</i>	<i>1,842,200</i>	<i>1,842,200</i>	<i>1,842,200</i>
	155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
	15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	3,544,968	3,565,600	3,568,474	2,602,500	2,602,500	2,602,500
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>3,544,968</i>	<i>3,565,600</i>	<i>3,568,474</i>	<i>2,602,500</i>	<i>2,602,500</i>	<i>2,602,500</i>
	156 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)						
	15601 Mo'ui lelei ma'a Tonga (Tonga Health Services)	600,000	600,000	900,000	1,410,000	600,000	600,000
	<i>Katoa Mo'ui lelei ma'a Tonga (Total Tonga Health Promotion Foundation)</i>	<i>600,000</i>	<i>600,000</i>	<i>900,000</i>	<i>1,410,000</i>	<i>600,000</i>	<i>600,000</i>
	Katoa Potungae Mo'ui (Total Ministry of Health)	52,475,161	70,646,200	67,830,481	77,958,900	63,030,900	63,168,900

**'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)						
	161 Tataki, Fale'l moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)						
	16101 'Ofisi 'o e Minisita (Office of the Minister)	1,546,239	5,476,100	404,000	5,378,000	12,328,000	12,828,000
	16102 Ofisi 'o e Pule Ngaue (Office of the CEO)	861,901	770,600	648,900	697,900	697,900	697,900
	16103 Pule'i fakangaue (Corporate Service Division)	1,300,599	1,237,100	1,570,797	303,200	303,200	303,200
	16104 Kau ngaue & Fakalele Ngaue (Human Resources and Management)	24,994,253	26,983,100	16,984,125	1,096,500	1,096,500	1,096,500
	16105 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	-	-	-	27,087,100	27,416,000	26,686,000
	<i>Katoa Tataki, Fale'l moe fokotu'utu'u ngaue (Total Leadership and Policy Advice and Planning)</i>	<i>28,702,991</i>	<i>34,466,900</i>	<i>19,607,822</i>	<i>34,562,700</i>	<i>41,841,600</i>	<i>41,611,600</i>
	162 Fakapapau'l 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)						
	16201 Va'a Tokangaekina hono vakai'l mo e fa'u Silapa (Assessment & Curriculum)	1,326,283	948,400	1,287,400	2,980,300	3,500,300	3,155,300
	16202 Vakai'l fakahoko fatongia, lesisita kau faiako (Staff Performance Appraisal)	116,619	376,100	275,600	421,900	421,900	421,900
	16203 Fa'u silapa mo pulusi (Curriculum Development & Production)	2,461,875	1,420,700	3,133,660	-	-	-
	<i>Katoa Fakapapau'l 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Total Quality Assurance)</i>	<i>3,904,777</i>	<i>2,745,200</i>	<i>4,696,660</i>	<i>3,402,200</i>	<i>3,922,200</i>	<i>3,577,200</i>
	163 Ako mo e Ako'i (Learning and Teaching)						
	16301 Ngaahi Lautohi Pule'anga (Government Primary Schools)	16,817,753	18,445,300	16,858,286	18,414,600	17,614,600	17,614,600
	16302 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	10,816,398	11,586,000	10,917,600	11,889,200	11,889,200	11,889,200
	16303 Va'a Tokangaekina 'o e ngaahi Ma'u'anga Fakamatala mo e 'ilo Fakaako (Educational Data Intelligence Division)	-	275,200	273,300	478,200	478,200	478,200
	<i>Katoa Ako mo e Ako'i (Total Learning and Teaching)</i>	<i>27,634,151</i>	<i>30,306,500</i>	<i>28,049,186</i>	<i>30,782,000</i>	<i>29,982,000</i>	<i>29,982,000</i>
	164 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)						
	16401 Ako Ma'olunga Ange 'a Tonga (Tonga Institute of Higher Education)	1,194,126	1,393,000	881,600	1,378,700	1,378,700	1,378,700
	16402 Ako Fakafaiako 'a Tonga (Tonga Institute of Education)	1,684,010	1,874,600	1,680,000	2,346,700	2,166,700	1,896,700
	16403 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)	1,328,238	1,924,200	1,284,800	1,604,800	1,569,800	1,569,800
	16404 Ako Folautahi 'a Tonga (Tonga Maritime Polytechnical Institute)	535,934	600,700	282,000	566,500	566,500	566,500
	<i>Katoa Ngaahi Ako Hiliange Ako Kolisi (Total Post Secondary Education)</i>	<i>4,742,308</i>	<i>5,792,500</i>	<i>4,128,400</i>	<i>5,896,700</i>	<i>5,681,700</i>	<i>5,411,700</i>
	Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education & Training)	64,984,227	73,311,100	56,482,069	74,643,600	81,427,500	80,582,500

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
17	Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	171 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)						
	17101 'Ofisi 'o e Minisita (Office of the Minister)	157,776	197,200	212,900	198,000	198,000	198,000
	17102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	121,550	146,900	117,800	146,900	146,900	146,900
	17103 Pule'i Fakangaue (Corporate Services)	3,954,146	2,018,200	3,879,337	6,135,300	4,819,400	2,735,000
	17104 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	165,269	298,500	207,800	301,400	301,400	301,400
	17105 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	119,836	100,900	146,030	116,800	116,800	116,800
	<i>Katoa Pule'i, Fale'i mo e Pule'i Fakalukufua (Total Leadership, Policy & Program Administration)</i>	<i>4,518,577</i>	<i>2,761,700</i>	<i>4,563,867</i>	<i>6,898,400</i>	<i>5,582,500</i>	<i>3,498,100</i>
	172 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	309,859	349,600	382,000	343,600	343,600	343,600
	17202 Fakalalaka 'o e Sipoti (Sports development)	955,396	511,600	284,618	170,000	94,000	94,000
	17203 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)	247,707	171,900	141,300	318,400	318,400	318,400
	<i>Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation)</i>	<i>1,512,962</i>	<i>1,033,100</i>	<i>807,918</i>	<i>832,000</i>	<i>756,000</i>	<i>756,000</i>
	173 Va'a Ma'u Ngaue ki Muli (Overseas Employment)						
	17301 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	582,118	1,767,700	833,254	1,136,300	1,056,200	1,008,500
	<i>Katoa Va'a Ma'u Ngaue ki Muli (Total Overseas Employment)</i>	<i>582,118</i>	<i>1,767,700</i>	<i>833,254</i>	<i>1,136,300</i>	<i>1,056,200</i>	<i>1,008,500</i>
	174 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)						
	17401 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)	837,395	910,000	847,300	947,100	947,100	947,100
	17402 Pule Lelei Fakalotofonua (Local Governance)	3,682,344	5,035,200	2,676,630	-	-	-
	<i>Katoa Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata</i>	<i>4,519,738</i>	<i>5,945,200</i>	<i>3,523,930</i>	<i>947,100</i>	<i>947,100</i>	<i>947,100</i>
	175 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)						
	17501 Malu'l mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)	1,544,720	1,859,700	829,847	4,280,100	3,980,100	2,165,100
	<i>Katoa Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo</i>	<i>1,544,720</i>	<i>1,859,700</i>	<i>829,847</i>	<i>4,280,100</i>	<i>3,980,100</i>	<i>2,165,100</i>
	176 Va'a Fakalalaka'i 'o e To'utupu (Youth Development)						
	17601 Polokalama Fakalalaka 'a e To'utupu (Youth Development)	1,724,321	2,047,500	3,570,266	450,700	450,700	450,700
	<i>Katoa Va'a Fakalalaka'i 'o e To'utupu (Total Youth Development)</i>	<i>1,724,321</i>	<i>2,047,500</i>	<i>3,570,266</i>	<i>450,700</i>	<i>450,700</i>	<i>450,700</i>
	177 Va'a Fakalalaka'i 'o e To'utupu (Youth Development)						
	17701 Polokalama Fakalalaka 'a e To'utupu (Youth Development)	240,220	446,800	376,100	-	-	-
	<i>Katoa Va'a Fakalalaka'i 'o e To'utupu (Total Youth Development)</i>	<i>240,220</i>	<i>446,800</i>	<i>376,100</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungae Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	14,642,657	15,861,700	14,505,183	14,544,600	12,772,600	8,825,500
	<i>Katoa Sosiale (Total Social)</i>	<i>132,102,045</i>	<i>159,819,000</i>	<i>138,817,733</i>	<i>167,147,100</i>	<i>157,231,000</i>	<i>152,576,900</i>

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
6 'Ekonomika (Economic)							
11	Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)						
	111 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)						
	11101 Ofisi 'a e Minisita (Office of the Minister)	215,195	225,800	218,700	232,500	232,500	232,500
	11102 Ofisi 'a e Pule Ngaue (Office of the CEO)	29,468	131,600	125,700	166,800	166,800	166,800
	11103 Fa'u Tu'utu'uni mo e Palani Ngaue (Policy and Planning)	867,476	574,800	449,700	89,300	89,300	89,300
	11104 Tokangaekina 'o e kau ngaue mo e fakahoko ngaue (Human Resources and	684,018	806,700	563,400	1,308,300	1,308,300	1,308,300
	11105 Tokangaekina 'o e Pa'anga Ngaue (Accounts)	207,663	514,400	375,800	457,500	457,500	457,500
	11106 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (ICT)	48,176	214,400	201,000	183,800	183,800	183,800
	11107 Ngaahi Ngaue Faka-Lao (Legal Services)	11,591	-	-	-	-	-
	11108 Fakamalahi'i 'o e Pisinisi (Business Enforcement)	250,385	-	-	-	-	-
	11109 Fakamalahi'i 'a e Totonu 'o e kau Konisiuma (Enforcement of Consumer Right)	117,779	-	-	-	-	-
	<i>Katoa Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Total Leadership</i>	<i>2,431,749</i>	<i>2,467,700</i>	<i>1,934,300</i>	<i>2,438,200</i>	<i>2,438,200</i>	<i>2,438,200</i>
	112 Polokalama Fefakatau'aki (Trade Program)						
	11201 Alea Fefakatau'aki Fakavaha'apule'anga (Trade Negotiations)	149,208	370,900	263,600	186,600	186,600	186,600
	11202 Fakahoko mo Muimui'l 'a e ngaahi Ngaue Fefakatau'aki (Trade Implementation and	198,886	137,000	170,200	219,600	219,600	219,600
	11203 Va Fengaue'aki (Partnership)	-	24,500	14,200	213,800	213,800	213,800
	<i>Katoa Polokalama Fefakatau'aki (Total Trade Program)</i>	<i>348,094</i>	<i>532,400</i>	<i>448,000</i>	<i>620,000</i>	<i>620,000</i>	<i>620,000</i>
	113 Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)						
	11301 Ngaahi Fakamatala ki he Fefakatau'aki mo e Fekumi ki he Maketi (Trade Information and Market Research)	118,037	199,800	181,400	157,700	157,700	157,700
	11302 Tu'uaki mo e tokoni ki he 'Inivesi Muli (FDI Promotion and Facilitation)	1,891,979	237,100	169,900	158,100	158,100	158,100
	11303 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Market and Export Promotion Unit)	5,416	264,100	210,100	178,900	178,900	178,900
	11304 Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Compliance and Enforcement Unit)	-	326,600	269,900	-	-	-
	<i>Katoa Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Total Investment and Export Promotion Program)</i>	<i>2,015,432</i>	<i>1,027,600</i>	<i>831,300</i>	<i>494,700</i>	<i>494,700</i>	<i>494,700</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
114	Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)						
11401	Ngaue Fakalalaka ki he Ngaahi Pisinisi Fakakolo (Community Business Development Unit)	701,422	672,200	635,700	726,900	726,900	726,900
11402	Ngaue Fakalalaka ki he Ngaahi Pisinisi 'ikai Lesisita (Informal Sector Development Unit)	67,714	330,300	323,600	351,700	351,700	351,700
11403	Ngaue Fakalalaka ki he Ngaahi Pisinisi (Business Development Unit)	630,528	345,200	226,600	235,900	235,900	235,900
11404	Ngaue Fakalalaka ki he Hu Koloa ki Tu'apule'anga (Export Development Unit)	21,531	44,700	27,800	88,000	88,000	88,000
11405	Tu'uaki mo e Faka-Maketi 'o e Ngaahi Koloa Hu ki Muli (Export Marketing and Promotion)	70,721	-	-	-	-	-
<i>Katoa Polokalama Tokoni ki he Ngaahi Pisinisi (Total Business Support Program)</i>		<i>1,491,916</i>	<i>1,392,400</i>	<i>1,213,700</i>	<i>1,402,500</i>	<i>1,402,500</i>	<i>1,402,500</i>
115	Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry)						
11501	Tali Kakai mo e ma'u'anga fakamatala (Customer Service and Information Unit)	182,917	229,500	176,800	190,100	190,100	190,100
11502	Lesisita Pisinisi (Business Registry Unit)	61,983	104,500	87,100	300,800	300,800	300,800
11503	Fa'u koloa 'I he 'ilo (Intellectual Property Unit)	34,388	43,300	29,350	207,300	207,300	207,300
11504	Tokangaekina mo Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Compliance and Enforcement Unit)	-	-	-	154,900	154,900	154,900
11505	Va'a Tokangaekina hono fakalelei 'a e 'ataakai faka-pisinisi (Business Environment)	-	-	-	99,500	99,500	99,500
<i>Katoa Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Total Business Registry)</i>		<i>279,288</i>	<i>377,300</i>	<i>293,250</i>	<i>952,600</i>	<i>952,600</i>	<i>952,600</i>
116	Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)						
11601	Fekumi mo e Fakalalaka 'a e 'Ilo 'a e Konisiuma (Customer Research and Awareness)	78,156	105,800	79,200	204,500	204,500	204,500
11602	Fakafuofua 'o e Totongi Koloa (Price Control Unit)	74,096	90,500	74,900	262,300	262,300	262,300
11603	Fakamalohi'i 'a e muimui ki he ngaahi fiema'u fakalao (Enforcement and Compliance Unit)	236,097	255,700	224,900	315,300	315,300	315,300
11604	Fakamalohi'i e Totonu 'a e Konisiuma (Enforcement & Compliance)	-	188,600	147,200	-	-	-
<i>Katoa Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair Trade Program)</i>		<i>388,349</i>	<i>640,600</i>	<i>526,200</i>	<i>782,100</i>	<i>782,100</i>	<i>782,100</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
117	Polokalama Ngaue 'a e Kakai (Labour Program)						
11701	Ngaahi lao tokangaekina 'a e ngaahi va fakangaue (Employment Regulatory and Environment Unit)	151,107	211,700	165,000	164,200	164,200	164,200
11702	Fekumi mo e tanaki ngaahi ma'u'anga fakamatala fekau'aki mo e ngaahi ngaue fakalotofonua (Labour Market Research and Information Unit)	41,253	178,900	151,200	105,300	105,300	105,300
11703	Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi	116,031	120,500	86,000	89,200	89,200	89,200
11704	Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)	-	53,200	37,300	-	-	-
	<i>Katoa Polokalama Ngaue 'a e Kakai (Total Labour Program)</i>	<i>308,391</i>	<i>564,300</i>	<i>439,500</i>	<i>358,700</i>	<i>358,700</i>	<i>358,700</i>
	Katoa Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)	7,263,219	7,002,300	5,686,250	7,048,800	7,048,800	7,048,800
18	Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)						
181	Pule'i mo e Fale'i (Leadership and Policy Direction)						
18101	'Ofisi 'o e Minisita (Office of the Minister)	247,380	221,100	193,900	213,400	213,400	213,400
18102	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	212,205	193,100	105,900	186,700	186,700	186,700
18103	Va'a Tataki mo e Fakahoko Ngaue (Corporate Services Division)	1,855,379	2,008,500	1,528,100	1,929,000	2,056,300	2,056,300
18104	Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)	165,806	235,800	183,900	241,200	241,200	241,200
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>2,480,770</i>	<i>2,658,500</i>	<i>2,011,800</i>	<i>2,570,300</i>	<i>2,697,600</i>	<i>2,697,600</i>
182	Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
18201	Va'a Fakatotolo (Research Division)	3,233,442	3,288,900	1,497,100	4,276,800	7,556,600	2,596,700
18202	Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	1,561,833	1,944,900	1,777,200	2,670,900	1,945,100	1,945,100
18203	Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	1,152,601	1,262,900	1,180,500	1,318,600	1,391,300	1,270,400
18204	Va'a ki he Me'atokoni (Food Division)	439,167	590,900	511,100	567,000	567,000	567,000
18205	Va'a ki he Fakamonumanu (Livestock Division)	1,242,453	1,703,700	1,220,100	1,749,800	1,749,800	1,703,500
18206	Va'a ngaue ki tu'a mo e fakalalaka 'a e Kakai Fefine (Extension & Women Development Division)	2,039,471	1,993,100	1,838,658	2,099,600	2,099,600	2,021,800
	<i>Katoa Fakalalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)</i>	<i>9,668,967</i>	<i>10,784,400</i>	<i>8,024,658</i>	<i>12,682,700</i>	<i>15,309,400</i>	<i>10,104,500</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
Katoa Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Total Ministry of Agriculture, Food & Forests)		12,149,737	13,442,900	10,036,458	15,253,000	18,007,000	12,802,100
24	Potungae Toutai (Ministry of Fisheries)						
	241 Fakalalaka'i 'o e Toutai (Fisheries Development)						
	24101 'Ofisi 'o e Minisita (Office of the Minister)	41,450	159,700	56,300	149,700	149,700	149,700
	24102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	417,728	1,892,500	431,021	1,304,200	1,239,200	1,239,200
	24103 Pule'i Fakangaue (Corporate Services)	1,725,286	2,043,900	1,348,050	1,222,300	1,382,400	1,382,400
	<i>Katoa Fakalalaka'i 'o e Toutai (Total Fisheries Development)</i>	<i>2,184,463</i>	<i>4,096,100</i>	<i>1,835,371</i>	<i>2,676,200</i>	<i>2,771,300</i>	<i>2,771,300</i>
	242 Toutai Tu'uloa (Sustainable Fisheries)						
	24201 Va'a Tokoni Fakalalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)	897,023	3,027,200	866,523	2,745,700	2,240,900	1,444,900
	24202 Va'a Saenisi 'o e Toutai (Fisheries Science and Extension)	2,100,770	2,029,500	1,627,457	1,952,000	1,948,900	1,931,500
	24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	545,739	564,500	579,099	864,800	565,200	565,200
	24204 Va'a Tokangaekina 'o e Poloseki (Prop Project Management Unit)	22,643	85,000	70,100	85,000	85,000	85,000
	<i>Katoa Toutai Tu'uloa (Total Sustainable Fisheries)</i>	<i>3,566,175</i>	<i>5,706,200</i>	<i>3,143,178</i>	<i>5,647,500</i>	<i>4,840,000</i>	<i>4,026,600</i>
	Katoa Potungae Toutai (Total Ministry of Fisheries)	5,750,638	9,802,300	4,978,549	8,323,700	7,611,300	6,797,900
25	Potungae Takimamata (Ministry of Tourism)						
	251 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)						
	25101 'Ofisi 'o e Minisita (Office of the Minister)	42,635	36,300	23,800	31,300	31,300	31,300
	25102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	135,718	106,900	104,600	121,900	121,900	121,900
	25103 Pule'i Fakangaue (Support Services Division)	1,217,903	1,645,200	1,246,800	1,644,100	1,611,900	1,611,900
	<i>Katoa Va'a Taki mo e Pule'i Ngaue (Total Leadership and Management)</i>	<i>1,396,256</i>	<i>1,788,400</i>	<i>1,375,200</i>	<i>1,797,300</i>	<i>1,765,100</i>	<i>1,765,100</i>
	252 Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)						
	25201 Fakaivia 'o e Sekitoa Takimamata (Industry Empowerment Division)	497,615	544,100	495,800	593,900	593,900	593,900
	25202 Fakatupulaki Fakalalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)	697,478	4,807,200	2,745,900	3,054,000	3,054,000	3,054,000
	<i>Katoa Polokalama Fakalalaka ki he Takimamata 'a Tonga (Total Tonga Tourism Development)</i>	<i>1,195,093</i>	<i>5,351,300</i>	<i>3,241,700</i>	<i>3,647,900</i>	<i>3,647,900</i>	<i>3,647,900</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
	253 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
	25301 Malu'I mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)	709,478	582,600	583,100	650,300	550,300	550,300
	<i>Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)</i>	<i>709,478</i>	<i>582,600</i>	<i>583,100</i>	<i>650,300</i>	<i>550,300</i>	<i>550,300</i>
	254 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)						
	25401 Maketi FakaTakimamata (Tourism Marketing)	1,134,350	1,500,000	1,102,300	1,500,000	1,500,000	1,500,000
	<i>Katoa Poate Ma'u Mafai Takimamata (Total Tonga Tourism Authority)</i>	<i>1,134,350</i>	<i>1,500,000</i>	<i>1,102,300</i>	<i>1,500,000</i>	<i>1,500,000</i>	<i>1,500,000</i>
	Katoa Potungae Takimamata (Total Ministry of Tourism)	4,435,177	9,222,300	6,302,300	7,595,500	7,463,300	7,463,300
	<i>Katoa 'Ekonomika (Total Economic)</i>	<i>29,598,772</i>	<i>39,469,800</i>	<i>27,003,557</i>	<i>38,221,000</i>	<i>40,130,400</i>	<i>34,112,100</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
7 Ngaahi Ngaue Lalahi (Infrastructure)							
19	Potungauae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)						
	191 Pule'i mo e Fale'i (Leadership and Management)						
	19101 'Ofisi 'o e Minisita (Office of the Minister)	359,835	313,100	348,600	323,100	323,100	323,100
	19102 Ofisi 'a e Talekita Pule (Office of the CEO)	423,086	463,800	398,400	527,300	456,600	456,600
	19103 Va'a ki he Ngaahi Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)	316,839	1,063,500	443,700	1,180,500	1,231,600	1,231,600
	19104 Va'a ki he Pule'i Fakangaue (Corporate Services Division)	993,529	1,993,400	4,148,049	1,024,500	1,024,500	1,024,500
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Management)</i>	<i>2,093,288</i>	<i>3,833,800</i>	<i>5,338,749</i>	<i>3,055,400</i>	<i>3,035,800</i>	<i>3,035,800</i>
	192 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
	19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation Division)	1,917,325	4,289,500	831,100	2,645,300	1,415,300	1,415,300
	19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)	1,712,191	4,056,100	2,298,757	2,946,100	4,523,100	4,523,100
	19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)	25,554,654	18,082,900	4,505,700	22,433,400	52,935,800	49,977,400
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)</i>	<i>29,184,170</i>	<i>26,428,500</i>	<i>7,635,557</i>	<i>28,024,800</i>	<i>58,874,200</i>	<i>55,915,800</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
	19301 Va'a ki hono Mapule'i 'o e Ngaahi Langa (Building Control Division)	746,866	590,700	788,400	1,174,700	828,300	828,300
	19302 Va'a ki he ngaahi Ngaue Langa 'a e Pule'anga (Building Services Division)	3,136,294	1,387,200	606,800	1,349,000	1,349,000	1,349,000
	19303 Va'a ki he Ngaahi Ngaue Fakasivile (Civil Engineering Division)	10,050,098	12,005,500	9,698,200	5,996,600	11,734,400	11,734,400
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)</i>	<i>13,933,258</i>	<i>13,983,400</i>	<i>11,093,400</i>	<i>8,520,300</i>	<i>13,911,700</i>	<i>13,911,700</i>
	Katoa Potungauae Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	45,210,716	44,245,700	24,067,707	39,600,500	75,821,700	72,863,300

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
20	Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)						
	201 Tataki mo e Fale'i (Leadership and Policy Advice)						
	20101 'Ofisi 'o e Minisita (Office of the Minister)	728,435	742,200	235,600	225,800	225,800	225,800
	20102 Ofisi Pule Taki Ngaue (Office of the CEO)	217,425	246,600	196,300	254,600	254,600	254,600
	20103 Va'a fakahoko Ngaue (Corporate Services)	1,123,755	1,331,500	915,200	1,433,700	1,433,700	1,433,700
	<i>Katoa Tataki mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>2,069,615</i>	<i>2,320,300</i>	<i>1,347,100</i>	<i>1,914,100</i>	<i>1,914,100</i>	<i>1,914,100</i>
	202 Ngaahi Ngaue Kelekele (Land Management)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	519,894	554,500	505,700	545,400	545,400	545,400
	<i>Katoa Ngaahi Ngaue Kelekele (Total Land Management)</i>	<i>519,894</i>	<i>554,500</i>	<i>505,700</i>	<i>545,400</i>	<i>545,400</i>	<i>545,400</i>
	203 Ngaahi Ngaue Faka-Savea (Surveying)						
	20301 Va'a Ngaue Faka-Savea (Surveying)	877,190	1,238,000	819,400	1,100,400	1,100,400	1,100,400
	<i>Katoa Ngaahi Ngaue Faka-Savea (Total Surveying)</i>	<i>877,190</i>	<i>1,238,000</i>	<i>819,400</i>	<i>1,100,400</i>	<i>1,100,400</i>	<i>1,100,400</i>
	204 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	1,132,531	6,621,400	1,345,785	10,223,400	10,508,400	10,508,400
	<i>Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>1,132,531</i>	<i>6,621,400</i>	<i>1,345,785</i>	<i>10,223,400</i>	<i>10,508,400</i>	<i>10,508,400</i>
	205 Ngaahi Fakamatata Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
	20501 Va'a Katokalafi mo e Ma'u'anga Fakamatata Fakasiokalafi (Catography & GIS Division)	556,303	706,700	621,700	724,300	724,300	724,300
	<i>Katoa Ngaahi Fakamatata Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)</i>	<i>556,303</i>	<i>706,700</i>	<i>621,700</i>	<i>724,300</i>	<i>724,300</i>	<i>724,300</i>
	206 Va'a Palani Kolo (Planning and Urban Management Agency)						
	20601 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	1,175,264	1,180,800	557,763	1,583,400	1,583,400	1,583,400
	<i>Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)</i>	<i>1,175,264</i>	<i>1,180,800</i>	<i>557,763</i>	<i>1,583,400</i>	<i>1,583,400</i>	<i>1,583,400</i>
	Katoa Potungae Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)	6,330,797	12,621,700	5,197,448	16,091,000	16,376,000	16,376,000

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	231 Pule'i mo e Fale'i (Leadership and Policy Coordination)						
	23101 'Ofisi 'o e Minisita (Office of the Minister)	231,561	215,500	204,500	175,900	175,900	175,900
	23102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	137,342	141,800	119,900	155,000	155,000	155,000
	23103 Pule'i Fakangaue (Corporate Services)	1,697,716	1,877,300	1,767,900	1,973,600	1,973,600	1,973,600
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Coordination)</i>	<i>2,066,619</i>	<i>2,234,600</i>	<i>2,092,300</i>	<i>2,304,500</i>	<i>2,304,500</i>	<i>2,304,500</i>
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)						
	23201 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)	1,422,948	2,978,500	1,972,870	1,578,200	1,508,200	1,508,200
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology)</i>	<i>1,422,948</i>	<i>2,978,500</i>	<i>1,972,870</i>	<i>1,578,200</i>	<i>1,508,200</i>	<i>1,508,200</i>
	233 Ma'u'anga Ivi (Energy)						
	23301 Va'a Ma'u'anga Ivi (Energy Department)	36,937,189	32,525,600	13,680,648	41,412,000	14,382,900	15,482,900
	<i>Katoa Ma'u'anga Ivi (Total Energy)</i>	<i>36,937,189</i>	<i>32,525,600</i>	<i>13,680,648</i>	<i>41,412,000</i>	<i>14,382,900</i>	<i>15,482,900</i>
	234 Fakamatala (Information)						
	23401 Va'a ki he Ngaahi Fakamatala (Information Department)	543,629	584,400	481,500	432,300	432,300	432,300
	<i>Katoa Fakamatala (Total Information)</i>	<i>543,629</i>	<i>584,400</i>	<i>481,500</i>	<i>432,300</i>	<i>432,300</i>	<i>432,300</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
235	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
23501	Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster Management Department)	1,424,077	725,500	1,058,282	24,168,800	7,542,100	867,400
<i>Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)</i>		<i>1,424,077</i>	<i>725,500</i>	<i>1,058,282</i>	<i>24,168,800</i>	<i>7,542,100</i>	<i>867,400</i>
236	Atakai (Environment)						
23601	Va'a 'Atakai (Environment Department)	1,794,697	1,734,100	1,214,473	1,493,100	1,044,700	1,044,700
<i>Katoa Atakai (Total Environment)</i>		<i>1,794,697</i>	<i>1,734,100</i>	<i>1,214,473</i>	<i>1,493,100</i>	<i>1,044,700</i>	<i>1,044,700</i>
237	Feliuliuaki 'o e 'Ea (Climate Change)						
23701	Va'a Feliuliuaki 'o e 'Ea (Climate Change Department)	18,826,488	16,074,400	18,003,697	10,597,700	2,340,400	1,590,400
<i>Katoa Feliuliuaki 'o e 'Ea (Total Climate Change)</i>		<i>18,826,488</i>	<i>16,074,400</i>	<i>18,003,697</i>	<i>10,597,700</i>	<i>2,340,400</i>	<i>1,590,400</i>
238	Fetu'utaki (Communication)						
23801	Va'a Fetu'utaki (Communication Department)	627,149	601,900	511,700	562,600	562,600	562,600
<i>Katoa Fetu'utaki (Total Communication)</i>		<i>627,149</i>	<i>601,900</i>	<i>511,700</i>	<i>562,600</i>	<i>562,600</i>	<i>562,600</i>
239	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)						
23901	Malu'I 'o e Ngaahi Ngaue Fakakomipiuta/Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government Department)	230,285	190,900	187,584	151,100	151,100	151,100
<i>Katoa Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (Total CERT/E-Government)</i>		<i>230,285</i>	<i>190,900</i>	<i>187,584</i>	<i>151,100</i>	<i>151,100</i>	<i>151,100</i>
Katoa Potungauae Fakamatata 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatata, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)		63,873,081	57,649,900	39,203,054	82,700,300	30,268,800	23,944,100
<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>		<i>115,414,594</i>	<i>114,517,300</i>	<i>68,468,209</i>	<i>138,391,800</i>	<i>122,466,500</i>	<i>113,183,400</i>
Fakakatoa (Total)		466,317,939	589,598,900	507,369,586	625,113,600	568,282,200	561,995,700

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafoufua (Projection) 2022/23	Fakafoufua (Projection) 2023/24
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,280,459	3,669,100	3,245,600	3,678,100	3,678,100	3,678,100
02 Fale Alea (Legislative Assembly)	11,211,013	13,759,600	13,539,615	22,415,500	29,524,100	24,536,100
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,488,797	2,141,400	1,468,900	1,967,700	2,167,700	2,167,700
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,339,554	1,547,900	1,237,600	2,246,500	2,187,700	2,187,700
Katoa Konisitutone (Total Constitutional)	18,319,823	21,118,000	19,491,715	30,307,800	37,557,600	32,569,600
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	9,667,458	10,406,500	11,443,200	14,862,300	16,397,400	16,078,400
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	10,052,839	22,828,800	11,587,750	16,687,000	12,652,300	12,601,900
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	19,720,296	33,235,300	23,030,950	31,549,300	29,049,700	28,680,300
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	3,801,992	4,476,000	3,600,900	11,414,000	10,913,700	10,913,700
08 Potungae Pa'anga (Ministry of Finance)	100,385,415	166,324,500	182,544,005	154,577,200	121,914,700	140,378,700
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	8,559,863	10,047,600	7,918,000	10,646,700	10,146,700	11,146,700
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,151,178	1,471,200	1,434,100	1,590,900	1,590,900	1,590,900
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	2,102,403	2,358,900	1,760,995	2,085,300	2,085,300	2,085,300
22 Potungae Sitetisitika (Statistics Department)	3,064,592	4,440,200	2,761,211	5,090,700	3,837,900	3,837,900
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	119,065,444	189,118,400	200,019,211	185,404,800	150,489,200	169,953,200
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	11,453,095	13,667,400	12,672,516	14,947,400	12,372,900	12,151,300
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,898,937	3,379,100	3,116,123	3,599,800	3,589,600	3,499,600
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	17,744,933	15,274,600	14,749,573	15,544,600	15,395,300	15,269,300
Katoa Lao mo e Maau (Total Law & Order)	32,096,965	32,321,100	30,538,212	34,091,800	31,357,800	30,920,200

**'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22**

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungauae
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungauae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafoufua (Projection) 2022/23	Fakafoufua (Projection) 2023/24
5 Sosiale (Social)						
15 Potungauae Mo'ui (Ministry of Health)	52,475,161	70,646,200	67,830,481	77,958,900	63,030,900	63,168,900
16 Potungauae Ako mo e Ako Ngaue (Ministry of Education & Training)	64,984,227	73,311,100	56,482,069	74,643,600	81,427,500	80,582,500
17 Potungauae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	14,642,657	15,861,700	14,505,183	14,544,600	12,772,600	8,825,500
Katoa Sosiale (Total Social)	132,102,045	159,819,000	138,817,733	167,147,100	157,231,000	152,576,900
6 'Ekonomika (Economic)						
11 Potungauae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,263,219	7,002,300	5,686,250	7,048,800	7,048,800	7,048,800
18 Potungauae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	12,149,737	13,442,900	10,036,458	15,253,000	18,007,000	12,802,100
24 Potungauae Toutai (Ministry of Fisheries)	5,750,638	9,802,300	4,978,549	8,323,700	7,611,300	6,797,900
25 Potungauae Takimamata (Ministry of Tourism)	4,435,177	9,222,300	6,302,300	7,595,500	7,463,300	7,463,300
Katoa 'Ekonomika (Total Economic)	29,598,772	39,469,800	27,003,557	38,221,000	40,130,400	34,112,100
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungauae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	45,210,716	44,245,700	24,067,707	39,600,500	75,821,700	72,863,300
20 Potungauae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural	6,330,797	12,621,700	5,197,448	16,091,000	16,376,000	16,376,000
23 Potungauae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	63,873,081	57,649,900	39,203,054	82,700,300	30,268,800	23,944,100
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	115,414,594	114,517,300	68,468,209	138,391,800	122,466,500	113,183,400
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	466,317,939	589,598,900	507,369,586	625,113,600	568,282,200	561,995,700

Tepile 7 (Table 7)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga 'i he Fakakulupu
(Government Summary by Standard Groups of Revenue)**

PA'ANGA HU MAI (REVENUE)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafoufua (Projection) 2022/23	Fakafoufua (Projection) 2023/24
Tukuhau Vahenga (Income Tax) (00xx)	52,469,914	54,632,500	45,578,700	50,376,700	52,259,900	53,378,800
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	18,081,012	21,048,100	18,869,100	22,286,000	23,286,000	23,486,000
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	95,014,441	91,735,400	95,714,800	99,139,900	101,339,900	101,406,700
Tukuhau 'Ekisia (Excise Taxes) (03xx)	64,010,289	63,533,500	58,410,700	65,383,500	65,533,500	65,533,500
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	28,103,212	25,057,500	23,702,800	28,257,700	26,988,200	27,388,200
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	21,226,556	8,885,400	13,717,100	11,542,800	10,422,200	10,202,200
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	1,648,605	434,100	598,200	1,244,500	431,100	431,100
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	32,549,890	55,642,100	37,906,800	46,642,100	16,642,100	16,642,100
Tokoni Patiseti moe Pa'anga Ngaue (Budget Support and Revolving Fund) (08xx)	-	-	-	-	-	7,500,000
Fakakatoa Pa'anga Hu Mai (Revenue Total)	313,103,918	320,968,600	294,498,200	324,873,200	296,902,900	305,968,600

**Please note that the \$7,500,000 projection for FY2023/24 under Revenue Category (08xx) will be funded from Tonga Trust Fund

** Katakai fakatokanga'i ange ko e \$7,500,000 'oku patiseti 'i he Tokoni Patiseti mo e Pa'anga Ngaue ki he Ta'u Fakapa'anga 2023/24 ko e tokoni ia mei he Pa'anga Talasiti Fakafonua 'a Tonga ki hono ta fakafoki 'a e no 'a e Pule'anga ki he Pangike EXIM 'a Siaina

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakaloto fonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,273,754	3,669,100	3,245,600	3,678,100	3,678,100	3,678,100
02 Fale Alea (Legislative Assembly)	11,164,008	12,475,600	12,812,800	14,611,500	13,602,100	13,602,100
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,488,797	1,941,400	1,468,900	1,967,700	1,967,700	1,967,700
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,339,554	1,547,900	1,237,600	2,246,500	2,187,700	2,187,700
Katoa Konisitutone (Total Constitutional)	18,266,113	19,634,000	18,764,900	22,503,800	21,435,600	21,435,600
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	9,667,458	10,306,500	11,443,200	14,311,800	14,923,400	14,923,400
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	10,052,839	10,701,600	10,041,500	11,218,300	11,218,300	11,218,300
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	19,720,296	21,008,100	21,484,700	25,530,100	26,141,700	26,141,700
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	3,749,823	4,176,000	3,600,900	8,078,500	7,578,200	7,578,200
08 Potungae Pa'anga (Ministry of Finance)	71,187,295	92,014,400	68,809,800	83,682,000	89,098,900	107,739,400
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	8,559,863	10,047,600	7,918,000	10,646,700	10,146,700	11,146,700
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,151,178	1,471,200	1,434,100	1,590,900	1,590,900	1,590,900
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,756,814	2,064,900	1,754,000	2,085,300	2,085,300	2,085,300
22 Potungae Sitetisitika (Statistics Department)	2,623,865	3,085,400	2,251,000	4,605,900	3,105,900	3,105,900
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	89,028,838	112,859,500	85,767,800	110,689,300	113,605,900	133,246,400
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	10,565,368	11,496,700	10,856,200	12,401,500	11,951,000	11,951,000
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,793,105	3,229,100	2,927,600	3,419,800	3,499,600	3,499,600
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	13,645,396	13,333,000	12,834,600	15,044,300	14,959,000	14,959,000
Katoa Lao mo e Maau (Total Law & Order)	27,003,868	28,058,800	26,618,400	30,865,600	30,409,600	30,409,600

**'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22**

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungauae: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungauae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
5 Sosiale (Social)						
15 Potungauae Mo'ui (Ministry of Health)	35,905,656	40,588,600	36,700,600	36,390,900	41,680,500	41,680,500
16 Potungauae Ako mo e Ako Ngaue (Ministry of Education & Training)	47,471,582	45,922,200	46,690,000	43,198,600	46,577,500	46,577,500
17 Potungauae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,196,601	7,598,200	6,517,200	4,616,800	4,765,300	4,765,300
Katoa Sosiale (Total Social)	90,573,840	94,109,000	89,907,800	84,206,300	93,023,300	93,023,300
6 'Ekonomika (Economic)						
11 Potungauae Fefakatau'aki mo e Fakalalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	5,427,975	6,992,300	5,595,800	7,048,800	7,048,800	7,048,800
18 Potungauae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	9,251,428	9,904,900	8,954,300	9,797,900	9,925,200	9,925,200
24 Potungauae Toutai (Ministry of Fisheries)	4,250,720	4,607,600	3,996,600	4,794,600	4,652,000	4,652,000
25 Potungauae Takimamata (Ministry of Tourism)	4,139,805	7,292,400	6,202,100	7,315,600	7,283,400	7,283,400
Katoa 'Ekonomika (Total Economic)	23,069,927	28,797,200	24,748,800	28,956,900	28,909,400	28,909,400
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungauae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	19,941,070	23,343,800	15,607,100	13,732,800	23,726,600	23,726,600
20 Potungauae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,788,804	6,126,600	4,691,200	6,181,000	6,181,000	6,181,000
23 Potungauae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,035,695	7,640,800	6,786,500	8,025,700	8,025,700	8,025,700
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	31,765,569	37,111,200	27,084,800	27,939,500	37,933,300	37,933,300
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	299,428,451	341,577,800	294,377,200	330,691,500	351,458,800	371,099,300

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungau: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungau (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,273,754	3,669,100	3,245,600	3,678,100	3,678,100	3,678,100
02 Fale Alea (Legislative Assembly)	11,164,008	12,475,600	12,812,800	14,611,500	13,602,100	13,602,100
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,488,797	1,941,400	1,468,900	1,967,700	1,967,700	1,967,700
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,339,554	1,547,900	1,237,600	2,246,500	2,187,700	2,187,700
Katoa Konisitutone (Total Constitutional)	18,266,113	19,634,000	18,764,900	22,503,800	21,435,600	21,435,600
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungau Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	9,667,458	10,306,500	11,443,200	14,311,800	14,923,400	14,923,400
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	10,052,839	10,701,600	10,041,500	11,218,300	11,218,300	11,218,300
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	19,720,296	21,008,100	21,484,700	25,530,100	26,141,700	26,141,700
3 Ngaahi Potungau Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	3,749,823	4,476,000	3,600,900	8,814,000	8,313,700	8,313,700
08 Potungau Pa'anga (Ministry of Finance)	84,811,320	106,925,600	79,145,600	103,680,600	104,297,500	122,938,000
09 Potungau Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	8,559,863	10,047,600	7,918,000	10,646,700	10,146,700	11,146,700
10 Potungau ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,151,178	1,471,200	1,434,100	1,590,900	1,590,900	1,590,900
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,756,814	2,064,900	1,754,000	2,085,300	2,085,300	2,085,300
22 Potungau Sitetisitika (Statistics Department)	2,889,570	3,330,200	2,454,000	4,850,700	3,350,700	3,350,700
Katoa Ngaahi Potungau Fakalukufua (Total Central Agencies)	102,918,568	128,315,500	96,306,600	131,668,200	129,784,800	149,425,300
4 Lao mo e Maau (Law & Order)						
12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	10,565,368	11,697,000	11,006,100	12,601,800	12,151,300	12,151,300
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,793,105	3,229,100	2,927,600	3,419,800	3,499,600	3,499,600
14 Potungau Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	13,645,396	13,733,000	13,012,800	15,274,300	15,189,000	15,189,000
Katoa Lao mo e Maau (Total Law & Order)	27,003,868	28,659,100	26,946,500	31,295,900	30,839,900	30,839,900

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	43,543,393	48,229,400	43,134,100	44,031,700	49,321,300	49,321,300
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	56,558,341	56,777,200	53,281,100	56,253,600	57,432,500	57,432,500
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,257,305	8,298,300	7,090,500	4,881,400	5,029,900	5,029,900
Katoa Sosiale (Total Social)	107,359,040	113,304,900	103,505,700	105,166,700	111,783,700	111,783,700
6 'Ekonomika (Economic)						
11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	5,427,975	6,992,300	5,595,800	7,048,800	7,048,800	7,048,800
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	9,251,428	10,355,200	9,164,200	10,248,200	10,375,500	10,375,500
24 Potungae Toutai (Ministry of Fisheries)	4,250,720	4,707,600	4,024,200	4,894,600	4,752,000	4,752,000
25 Potungae Takimamata (Ministry of Tourism)	4,139,805	7,472,300	6,202,300	7,495,500	7,463,300	7,463,300
Katoa 'Ekonomika (Total Economic)	23,069,927	29,527,400	24,986,500	29,687,100	29,639,600	29,639,600
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	23,755,808	25,181,300	17,394,400	15,452,900	25,446,700	25,446,700
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,788,804	6,126,600	4,691,200	6,181,000	6,181,000	6,181,000
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,573,895	8,290,500	7,455,500	8,675,400	8,675,400	8,675,400
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	36,118,508	39,598,400	29,541,100	30,309,300	40,303,100	40,303,100
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	334,456,321	380,047,400	321,536,000	376,161,100	389,928,400	409,568,900

Tepile 10 (Table 10)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Ngaue
(Government Total Expenditure by Ministry: Revolving Funds)

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
01 'Ofisi Palasi (Palace Office)	6,704	-	-	-	-	-
Katoa Konisitone (Total Constitutional)	6,704	-	-	-	-	-
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	6,704	-	-	-	-	-

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
1 Konisitutone (Constitutional)						
02 Fale Alea (Legislative Assembly)	47,005	-	72,815	-	-	-
Katoa Konisitutone (Total Constitutional)	53,709	-	72,815	-	-	-
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	52,169	300,000	-	3,335,500	3,335,500	3,335,500
08 Potungae Pa'anga (Ministry of Finance)	29,198,120	64,396,600	106,909,828	63,667,000	25,185,800	26,197,300
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	42,089	-	6,995	-	-	-
22 Potungae Sitetisitika (Statistics Department)	400,727	244,800	470,211	244,800	492,000	492,000
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	29,693,106	64,941,400	107,387,034	67,247,300	29,013,300	30,024,800
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	887,727	245,200	340,951	598,900	200,300	200,300
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	105,833	150,000	188,523	180,000	90,000	-
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	4,099,537	1,891,600	1,914,973	230,300	230,300	230,300
Katoa Lao mo e Maau (Total Law & Order)	5,093,097	2,286,800	2,444,447	1,009,200	520,600	430,600

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungau: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungau (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
5 Sosiale (Social)						
15 Potungau Mo'ui (Ministry of Health)	14,013,176	11,984,100	12,648,266	16,555,500	11,225,400	9,875,400
16 Potungau Ako mo e Ako Ngaue (Ministry of Education & Training)	10,615,545	12,288,900	8,526,444	17,975,000	19,425,000	19,295,000
17 Potungau Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	4,326,055	5,013,500	7,487,983	9,251,800	7,407,300	3,460,200
Katoa Sosiale (Total Social)	28,954,776	29,286,500	28,662,693	43,782,300	38,057,700	32,630,600
6 'Ekonomika (Economic)						
11 Potungau Fekataau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	1,835,245	-	90,450	-	-	-
18 Potungau Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	310,610	950,300	307,158	1,048,400	1,048,400	1,016,900
24 Potungau Toutai (Ministry of Fisheries)	1,499,918	3,729,900	981,949	2,113,100	2,038,300	2,020,900
25 Potungau Takimamata (Ministry of Tourism)	75,373	179,900	100,200	279,900	179,900	179,900
Katoa 'Ekonomika (Total Economic)	3,721,145	4,860,100	1,479,757	3,441,400	3,266,600	3,217,700
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungau Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	8,146,176	3,608,700	5,200,607	19,103,900	33,683,900	22,711,500
20 Potungau Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	1,041,993	1,319,100	306,248	520,000	505,000	505,000
23 Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	16,026,886	17,940,600	19,576,554	33,426,700	8,273,100	848,400
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	25,215,055	22,868,400	25,083,409	53,050,600	42,462,000	24,064,900
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	92,730,888	124,243,200	165,130,155	168,530,800	113,320,200	90,368,600

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
1 Konisitutone (Constitutional)						
02 Fale Alea (Legislative Assembly)	-	1,284,000	654,000	7,804,000	15,922,000	10,934,000
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	-	200,000	-	-	200,000	200,000
Katoa Konisitutone (Total Constitutional)	-	1,484,000	654,000	7,804,000	16,122,000	11,134,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	-	100,000	-	550,500	1,474,000	1,155,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	-	12,127,200	1,546,250	5,468,700	1,434,000	1,383,600
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	-	12,227,200	1,546,250	6,019,200	2,908,000	2,538,600
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
08 Potungae Pa'anga (Ministry of Finance)	-	9,913,500	6,824,377	7,228,200	7,630,000	6,442,000
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	303,500	294,000	-	-	-	-
22 Potungae Sitetisitika (Statistics Department)	40,000	1,110,000	40,000	240,000	240,000	240,000
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	343,500	11,317,500	6,864,377	7,468,200	7,870,000	6,682,000
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	-	1,925,500	1,475,365	1,947,000	221,600	-
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	-	50,000	-	270,000	206,000	80,000
Katoa Lao mo e Maau (Total Law & Order)	-	1,975,500	1,475,365	2,217,000	427,600	80,000

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	2,556,329	18,073,500	18,481,615	25,012,500	10,125,000	11,613,000
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	6,897,100	15,100,000	1,265,625	13,470,000	15,425,000	14,710,000
17 Potungae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	3,120,000	3,250,000	500,000	676,000	600,000	600,000
Katoa Sosiale (Total Social)	12,573,429	36,423,500	20,247,240	39,158,500	26,150,000	26,923,000
6 'Ekonomika (Economic)						
11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	-	10,000	-	-	-	-
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	2,587,700	2,587,700	775,000	4,406,700	7,033,400	1,860,000
24 Potungae Toutai (Ministry of Fisheries)	-	1,464,800	-	1,416,000	921,000	125,000
25 Potungae Takimamata (Ministry of Tourism)	220,000	1,750,000	-	-	-	-
Katoa 'Ekonomika (Total Economic)	2,807,700	5,812,500	775,000	5,822,700	7,954,400	1,985,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	17,123,470	17,293,200	3,260,000	6,763,800	18,411,200	26,425,200
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural	500,000	5,176,000	200,000	9,390,000	9,690,000	9,690,000
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	40,810,500	32,068,500	12,840,000	41,247,900	13,970,000	15,070,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	58,433,970	54,537,700	16,300,000	57,401,700	42,071,200	51,185,200
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	74,158,599	123,777,900	47,862,232	125,891,300	103,503,200	100,527,800

Tepile 13 (Table 13)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungae
(Summary of Government Revenue by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
1 Konisitutone (Constitutional)						
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	54,000	75,000	45,300	75,000	75,000	75,000
Katoa Konisitutone (Total Constitutional)	54,000	75,000	45,300	75,000	75,000	75,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	2,367,241	2,018,000	1,455,000	2,018,000	1,998,000	2,298,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	17,588	20,000	7,800	20,000	20,000	20,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	2,384,829	2,038,000	1,462,800	2,038,000	2,018,000	2,318,000
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	15,150	10,000	21,500	10,000	10,000	10,000
08 Potungae Pa'anga (Ministry of Finance)	53,430,221	63,953,600	50,108,700	57,244,800	24,778,600	32,058,600
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	227,092,900	230,029,900	216,295,900	235,856,500	241,839,700	243,225,400
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	7,472,221	2,854,100	6,677,700	4,290,900	4,290,900	4,290,900
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	288,010,492	296,847,600	273,103,800	297,402,200	270,919,200	279,584,900
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	1,715,731	2,031,400	1,471,600	2,046,400	2,046,400	2,046,400
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	408,817	466,100	570,700	610,100	466,100	466,100
Katoa Lao mo e Maau (Total Law & Order)	2,124,548	2,497,500	2,042,300	2,656,500	2,512,500	2,512,500

Tepile 13 (Table 13)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungae
(Summary of Government Revenue by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	1,088,960	1,500,000	1,058,600	1,575,000	1,500,000	1,500,000
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	2,527,139	2,701,700	2,659,600	2,843,700	2,751,700	2,751,700
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	22,770	26,000	30,700	26,000	26,000	26,000
Katoa Sosiale (Total Social)	3,638,869	4,227,700	3,748,900	4,444,700	4,277,700	4,277,700
6 'Ekonomika (Economic)						
11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	661,325	672,000	696,900	664,000	664,000	664,000
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	1,194,731	1,648,000	997,600	1,714,400	1,648,000	1,648,000
24 Potungae Toutai (Ministry of Fisheries)	3,514,076	2,300,000	3,074,000	3,170,000	2,000,000	2,000,000
25 Potungae Takimamata (Ministry of Tourism)	197,393	418,200	128,000	418,200	518,200	618,200
Katoa 'Ekonomika (Total Economic)	5,567,526	5,038,200	4,896,500	5,966,600	4,830,200	4,930,200
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	9,815,364	8,345,000	7,582,000	10,390,600	10,370,700	10,370,700
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	985,767	1,049,600	720,700	1,049,600	1,049,600	1,049,600
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	522,523	850,000	895,900	850,000	850,000	850,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	11,323,654	10,244,600	9,198,600	12,290,200	12,270,300	12,270,300
Fakakatoa Pa'anga Hu Mai (Total Revenue)	313,103,918	320,968,600	294,498,200	324,873,200	296,902,900	305,968,600

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
1 Konisitutone (Constitutional)							
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)							
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03102 Pule'i Fakangaue (Corporate Services)	54,000	75,000	45,300	75,000	75,000	75,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>54,000</i>	<i>75,000</i>	<i>45,300</i>	<i>75,000</i>	<i>75,000</i>	<i>75,000</i>
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Tonga Office of the Auditor General)	54,000	75,000	45,300	75,000	75,000	75,000
	<i>Katoa Konisitutone (Total Constitutional)</i>	<i>54,000</i>	<i>75,000</i>	<i>45,300</i>	<i>75,000</i>	<i>75,000</i>	<i>75,000</i>
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)							
	053 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)						
	05307 'Ofisi Misiona 'Aokalani (Auckland Mission)	18,831	36,000	12,000	36,000	36,000	36,000
	<i>Katoa Ngaahi Misiona Tonga 'i Muli (Total Overseas Missions)</i>	<i>18,831</i>	<i>36,000</i>	<i>12,000</i>	<i>36,000</i>	<i>36,000</i>	<i>36,000</i>
	054 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	2,348,410	1,982,000	1,443,000	1,982,000	1,962,000	2,262,000
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration and Citizenship)</i>	<i>2,348,410</i>	<i>1,982,000</i>	<i>1,443,000</i>	<i>1,982,000</i>	<i>1,962,000</i>	<i>2,262,000</i>
	Katoa Potungae Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	2,367,241	2,018,000	1,455,000	2,018,000	1,998,000	2,298,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)							
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	17,588	20,000	7,800	20,000	20,000	20,000
	<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>	<i>17,588</i>	<i>20,000</i>	<i>7,800</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	17,588	20,000	7,800	20,000	20,000	20,000
	<i>Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)</i>	<i>2,384,829</i>	<i>2,038,000</i>	<i>1,462,800</i>	<i>2,038,000</i>	<i>2,018,000</i>	<i>2,318,000</i>

**'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22**

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
3 Ngaahi Potungae Fakalukufua (Central Agencies)							
07 'Ofisi Palemia (Prime Minister's Office)							
	071 Va'a Pule'i (Leadership)						
	07103 Va'a Tokoni ki he Va'a Pule'i (Corporate Services)	-	-	-	10,000	10,000	10,000
	07104 Pule'i fakangaue (Corporate Services)	15,150	10,000	21,500	-	-	-
	<i>Katoa Va'a Pule'i (Total Leadership)</i>	<i>15,150</i>	<i>10,000</i>	<i>21,500</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
	Katoa 'Ofisi Palemia (Total Prime Minister's Office)	15,150	10,000	21,500	10,000	10,000	10,000
08 Potungae Pa'anga (Ministry of Finance)							
	082 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)						
	08201 Tafa'aki Fale'i ki he Fakalalaka Faka 'ekonomika (Economic and Fiscal Policy Division)	-	-	-	-	-	-
	<i>Katoa Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Total Economic/Fiscal Policy, Budget and Aid)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	083 Tafa'aki Fakapa'anga (Treasury Operations)						
	08301 Fa'unga Fakapa'anga (Financial Framework)	304	-	-	-	-	-
	08303 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	20,498,832	7,381,100	10,536,500	9,631,700	7,406,100	7,386,100
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>20,499,135</i>	<i>7,381,100</i>	<i>10,536,500</i>	<i>9,631,700</i>	<i>7,406,100</i>	<i>7,386,100</i>
	084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
	08410 Ngaahi Ngaue ki he Ngaahi Sekitua Taautaha (Private Sector Initiatives)	330,708	9,400	34,400	50,000	9,400	9,400
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	<i>330,708</i>	<i>9,400</i>	<i>34,400</i>	<i>50,000</i>	<i>9,400</i>	<i>9,400</i>
	085 Ngaahi No 'a e Pule'anga (Debt Management)						
	08501 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	32,600,377	56,563,100	39,537,800	47,563,100	17,363,100	24,663,100
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>32,600,377</i>	<i>56,563,100</i>	<i>39,537,800</i>	<i>47,563,100</i>	<i>17,363,100</i>	<i>24,663,100</i>
	Katoa Potungae Pa'anga (Total Ministry of Finance)	53,430,221	63,953,600	50,108,700	57,244,800	24,778,600	32,058,600

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungauae
(Summary of Revenue Programs by Ministry)**

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
09	Potungauae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	09201 Va'a Pule'i Fakangaue 'a e Pa'anga Hu Mai (Tax Corporate Services Division)	-	65,096,200	63,854,900	67,376,700	70,459,900	72,459,900
	09203 Va'a ngaue ki he ngaahi Pisinisi Lalahi (Large Taxpayers Division)	-	9,000,000	5,369,600	6,500,000	5,500,000	3,685,700
	<i>Katoa Pa'anga Hu Mai Fakalotofonua (Total Revenue Administration)</i>	-	<i>74,096,200</i>	<i>69,224,500</i>	<i>73,876,700</i>	<i>75,959,900</i>	<i>76,145,600</i>
	093 Tute mo e Fefakatau'aki (Customs and Trade)						
	09302 Va'a Pule'i fakangaue ma'ae Tute mo e Fefakatau'aki (Customs Corporate Services Division)	3,580,140	155,933,700	147,071,400	161,979,800	165,879,800	167,079,800
	09303 Va'a Ngaue ki hono tokangaekina 'o e Kau'afonua (Border Management Division)	72,115,721	-	-	-	-	-
	<i>Katoa Tute mo e Fefakatau'aki (Total Customs and Trade)</i>	<i>75,695,861</i>	<i>155,933,700</i>	<i>147,071,400</i>	<i>161,979,800</i>	<i>165,879,800</i>	<i>167,079,800</i>
	094 Tute mo e Fefakatau'aki (Customs and Trade Services)						
	09401 Tafa'aki ki hono tokangaekina 'o e kaungauae (Corporate Services)	151,397,039	-	-	-	-	-
	<i>Katoa Tute mo e Fefakatau'aki (Total Customs and Trade Services)</i>	<i>151,397,039</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungauae Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	227,092,900	230,029,900	216,295,900	235,856,500	241,839,700	243,225,400
10	Potungauae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10103 Pule'i Fakangaue (Corporate Services)	7,472,221	2,854,100	6,677,700	4,290,900	4,290,900	4,290,900
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>7,472,221</i>	<i>2,854,100</i>	<i>6,677,700</i>	<i>4,290,900</i>	<i>4,290,900</i>	<i>4,290,900</i>
	Katoa Potungauae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)	7,472,221	2,854,100	6,677,700	4,290,900	4,290,900	4,290,900
	<i>Katoa Ngaahi Potungauae Fakalukufua (Total Central Agencies)</i>	<i>288,010,492</i>	<i>296,847,600</i>	<i>273,103,800</i>	<i>297,402,200</i>	<i>270,919,200</i>	<i>279,584,900</i>

**'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22**

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
4	Lao mo e Maau (Law & Order)						
12	Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and						
	122 Ngaue Fakamaau'anga Polisi (Court Services)						
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	855,758	926,000	724,300	926,000	926,000	926,000
	12202 Fakamaau'anga Lahi (Supreme Court)	53,934	179,000	51,900	189,000	189,000	189,000
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>909,691</i>	<i>1,105,000</i>	<i>776,200</i>	<i>1,115,000</i>	<i>1,115,000</i>	<i>1,115,000</i>
	124 Lesisita Sivile (Civil Registration)						
	12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	351,015	395,000	234,700	400,000	400,000	400,000
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>351,015</i>	<i>395,000</i>	<i>234,700</i>	<i>400,000</i>	<i>400,000</i>	<i>400,000</i>
	125 Komisoni Fili (Electoral Commission)						
	126 Potungae Pilisone (Prisons Department)						
	12602 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	455,024	531,400	460,700	531,400	531,400	531,400
	<i>Katoa Potungae Pilisone (Total Prisons Department)</i>	<i>455,024</i>	<i>531,400</i>	<i>460,700</i>	<i>531,400</i>	<i>531,400</i>	<i>531,400</i>
	Katoa Potungae Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prison)	1,715,731	2,031,400	1,471,600	2,046,400	2,046,400	2,046,400
14	Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)						
	141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)						
	14102 Malu Fakafonua mo hono mapule'i 'o e Ngaahi ngaahi me'a Fakafokifaa (National Security and Emergency Management)	408,817	466,100	570,700	610,100	466,100	466,100
	<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>	<i>408,817</i>	<i>466,100</i>	<i>570,700</i>	<i>610,100</i>	<i>466,100</i>	<i>466,100</i>
	Katoa Potungae Polisi mo e Tamate Afi (Total Ministry of Police & Fire Services)	408,817	466,100	570,700	610,100	466,100	466,100
	Katoa Lao mo e Maau (Total Law & Order)	2,124,548	2,497,500	2,042,300	2,656,500	2,512,500	2,512,500

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
5	Sosiale (Social)						
15	Potungae Mo'ui (Ministry of Health)						
	151 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	15103 Pule'i Fakangaue (Corporate Services)	16,703	15,000	12,200	15,000	15,000	15,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>16,703</i>	<i>15,000</i>	<i>12,200</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>
	152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
	15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	327,216	499,400	279,800	499,400	499,400	499,400
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>327,216</i>	<i>499,400</i>	<i>279,800</i>	<i>499,400</i>	<i>499,400</i>	<i>499,400</i>
	153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
	15301 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)	20	-	-	-	-	-
	15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	87,828	260,200	153,600	260,200	260,200	260,200
	15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	359,734	412,400	326,200	477,400	412,400	412,400
	15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	226,517	201,000	193,200	201,000	201,000	201,000
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>674,099</i>	<i>873,600</i>	<i>673,000</i>	<i>938,600</i>	<i>873,600</i>	<i>873,600</i>
	154 Ngaahi Ngaue ki he Nifo (Dental Services)						
	15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	42,870	52,000	51,200	52,000	52,000	52,000
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>42,870</i>	<i>52,000</i>	<i>51,200</i>	<i>52,000</i>	<i>52,000</i>	<i>52,000</i>
	155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
	15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	28,072	60,000	42,400	70,000	60,000	60,000
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>28,072</i>	<i>60,000</i>	<i>42,400</i>	<i>70,000</i>	<i>60,000</i>	<i>60,000</i>
	Katoa Potungae Mo'ui (Total Ministry of Health)	1,088,960	1,500,000	1,058,600	1,575,000	1,500,000	1,500,000

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungauae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
16	Potungauae Ako mo e Ako Ngaue (Ministry of Education & Training)						
	16104 Kau ngaue & Fakalele Ngaue (Human Resources and Management)	-	30,000	8,000	-	-	-
	16105 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	-	-	-	30,000	30,000	30,000
	<i>Katoa Tataki, Fale'i moe fokotu'utu'u ngaue (Total Leadership and Policy Advice and Planning)</i>	-	<i>30,000</i>	<i>8,000</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>
	162 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)						
	163 Ako mo e Ako'i (Learning and Teaching)						
	16302 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	1,922,492	2,230,700	1,908,100	2,263,700	2,230,700	2,230,700
	<i>Katoa Ako mo e Ako'i (Total Learning and Teaching)</i>	<i>1,922,492</i>	<i>2,230,700</i>	<i>1,908,100</i>	<i>2,263,700</i>	<i>2,230,700</i>	<i>2,230,700</i>
	164 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)						
	16402 Ako Fakafaiako 'a Tonga (Tonga Institute of Education)	71,560	1,000	82,000	50,000	1,000	1,000
	16403 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)	533,087	440,000	661,500	500,000	490,000	490,000
	<i>Katoa Ngaahi Ako Hiliange Ako Kolisi (Total Post Secondary Education)</i>	<i>604,647</i>	<i>441,000</i>	<i>743,500</i>	<i>550,000</i>	<i>491,000</i>	<i>491,000</i>
	Katoa Potungauae Ako mo e Ako Ngaue (Total Ministry of Education & Training)	2,527,139	2,701,700	2,659,600	2,843,700	2,751,700	2,751,700
17	Potungauae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	172 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	22,770	26,000	30,700	26,000	26,000	26,000
	<i>Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation)</i>	<i>22,770</i>	<i>26,000</i>	<i>30,700</i>	<i>26,000</i>	<i>26,000</i>	<i>26,000</i>
	173 Va'a Ma'u Ngaue ki Muli (Overseas Employment)						
	Katoa Potungauae Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	22,770	26,000	30,700	26,000	26,000	26,000
	Katoa Sosiale (Total Social)	3,638,869	4,227,700	3,748,900	4,444,700	4,277,700	4,277,700

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
6	'Ekonomika (Economic)						
11	Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)						
	112 Polokalama Fefakatau'aki (Trade Program)						
	11201 Alea Fefakatau'aki Fakavaha'apule'anga (Trade Negotiations)	657,825	664,000	690,700	-	-	-
	<i>Katoa Polokalama Fefakatau'aki (Total Trade Program)</i>	<i>657,825</i>	<i>664,000</i>	<i>690,700</i>	<i>-</i>	<i>-</i>	<i>-</i>
	115 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)						
	11501 Tali Kakai mo e ma'u'anga fakamatala (Customer Service and Information Unit)	-	-	-	612,000	612,000	612,000
	<i>Katoa Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Total Business Registry and Intellectual Properties Program)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>612,000</i>	<i>612,000</i>	<i>612,000</i>
	116 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)						
	11601 Fekumi mo e Fakalalaka 'a e 'Ilo 'a e Konisiuma (Customer Research and Awareness)	-	-	-	52,000	52,000	52,000
	11602 Fakafuofua 'o e Totongi Koloa (Price Control Unit)	3,500	8,000	6,200	-	-	-
	<i>Katoa Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair Trade Program)</i>	<i>3,500</i>	<i>8,000</i>	<i>6,200</i>	<i>52,000</i>	<i>52,000</i>	<i>52,000</i>
	Katoa Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)	661,325	672,000	696,900	664,000	664,000	664,000

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
18	Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)						
	181 Pule'i mo e Fale'i (Leadership and Policy Direction)						
	18102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	115	3,700	3,700	-	-	-
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	115	3,700	3,700	-	-	-
	182 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
	18201 Va'a Fakatotolo (Research Division)	181,327	206,300	175,700	212,400	193,200	193,200
	18202 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	969,233	1,422,000	772,100	1,452,000	1,422,000	1,422,000
	18203 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	44,055	16,000	46,100	50,000	32,800	32,800
	<i>Katoa Fakalalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)</i>	1,194,616	1,644,300	993,900	1,714,400	1,648,000	1,648,000
	183 Fakalalaka ki he Toutai (Fisheries Development)						
	Katoa Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Total Ministry of Agriculture, Food & Forests)	1,194,731	1,648,000	997,600	1,714,400	1,648,000	1,648,000

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
24	Potungae Toutai (Ministry of Fisheries)						
	241 Fakalalakaka'i 'o e Toutai (Fisheries Development)						
	24102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	2,354,107	702,000	1,669,700	1,502,000	902,000	902,000
	<i>Katoa Fakalalakaka'i 'o e Toutai (Total Fisheries Development)</i>	<i>2,354,107</i>	<i>702,000</i>	<i>1,669,700</i>	<i>1,502,000</i>	<i>902,000</i>	<i>902,000</i>
	242 Toutai Tu'uloa (Sustainable Fisheries)						
	24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	79,752	74,000	108,600	144,000	74,000	74,000
	24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	1,080,217	1,524,000	1,295,700	1,524,000	1,024,000	1,024,000
	<i>Katoa Toutai Tu'uloa (Total Sustainable Fisheries)</i>	<i>1,159,969</i>	<i>1,598,000</i>	<i>1,404,300</i>	<i>1,668,000</i>	<i>1,098,000</i>	<i>1,098,000</i>
	Katoa Potungae Toutai (Total Ministry of Fisheries)	3,514,076	2,300,000	3,074,000	3,170,000	2,000,000	2,000,000
25	Potungae Takimamata (Ministry of Tourism)						
	251 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)						
	25103 Pule'i Fakangaue (Support Services Division)	195,730	336,000	80,700	336,000	436,000	536,000
	<i>Katoa Va'a Taki mo e Pule'i Ngaue (Total Leadership and Management)</i>	<i>195,730</i>	<i>336,000</i>	<i>80,700</i>	<i>336,000</i>	<i>436,000</i>	<i>536,000</i>
	253 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
	25301 Malu'I mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa	1,664	82,200	47,300	82,200	82,200	82,200
	<i>Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)</i>	<i>1,664</i>	<i>82,200</i>	<i>47,300</i>	<i>82,200</i>	<i>82,200</i>	<i>82,200</i>
	Katoa Potungae Takimamata (Total Ministry of Tourism)	197,393	418,200	128,000	418,200	518,200	618,200
	Katoa 'Ekonomika (Total Economic)	5,567,526	5,038,200	4,896,500	5,966,600	4,830,200	4,930,200

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)

Fika		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program)	Hingoa 'o e Polokalama (Program Title)	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
7	Ngaahi Ngaue Lalahi (Infrastructure)						
19	Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)						
	192 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
	19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation Division)	2,070,675	2,196,200	974,900	2,196,200	2,196,200	2,196,200
	19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)	505,803	814,100	414,500	677,000	657,000	657,000
	19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)	5,682,970	4,184,700	5,829,900	6,620,300	6,620,300	6,620,300
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)</i>	<i>8,259,448</i>	<i>7,195,000</i>	<i>7,219,300</i>	<i>9,493,500</i>	<i>9,473,500</i>	<i>9,473,500</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
	19301 Va'a ki hono Mapule'i 'o e Ngaahi Langa (Building Control Division)	515,416	400,000	122,100	290,000	290,000	290,000
	19302 Va'a ki he ngaahi Ngaue Langa 'a e Pule'anga (Building Services)	1,040,499	70,000	34,900	607,100	607,100	607,100
	19303 Va'a ki he ngaahi Ngaue Fakasivile (Civil Engineering Division)	-	680,000	205,700	-	100	100
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)</i>	<i>1,555,916</i>	<i>1,150,000</i>	<i>362,700</i>	<i>897,100</i>	<i>897,200</i>	<i>897,200</i>
	194 Va'a Palani Kolo (Planning and Urban Management Agency)						
	Katoa Potungae Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	9,815,364	8,345,000	7,582,000	10,390,600	10,370,700	10,370,700

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
20	Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)						
	201 Tataki mo e Fale'i (Leadership and Policy Advice)						
	202 Ngaahi Ngaue Kelekele (Land Management)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Management Division)	861,951	984,400	666,600	984,400	984,400	984,400
	<i>Katoa Ngaahi Ngaue Kelekele (Total Land Management)</i>	<i>861,951</i>	<i>984,400</i>	<i>666,600</i>	<i>984,400</i>	<i>984,400</i>	<i>984,400</i>
	203 Ngaahi Ngaue Faka-Savea (Surveying)						
	204 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	119,586	60,200	49,900	60,200	60,200	60,200
	<i>Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>119,586</i>	<i>60,200</i>	<i>49,900</i>	<i>60,200</i>	<i>60,200</i>	<i>60,200</i>
	205 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
	20501 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	3,264	3,000	3,300	3,000	3,000	3,000
	<i>Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)</i>	<i>3,264</i>	<i>3,000</i>	<i>3,300</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
	206 Va'a Palani Kolo (Planning and Urban Management Agency)						
	20601 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	965	2,000	900	2,000	2,000	2,000
	<i>Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)</i>	<i>965</i>	<i>2,000</i>	<i>900</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	Katoa Potungae Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)	985,767	1,049,600	720,700	1,049,600	1,049,600	1,049,600

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)						
	234 Fakamatala (Information)						
	23401 Va'a ki he Ngaahi Fakamatala (Information Department)	11,353	6,000	4,700	-	-	-
	<i>Katoa Fakamatala (Total Information)</i>	<i>11,353</i>	<i>6,000</i>	<i>4,700</i>	<i>-</i>	<i>-</i>	<i>-</i>
	235 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
	23501 Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster)	511,170	844,000	891,200	4,000	4,000	4,000
	<i>Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)</i>	<i>511,170</i>	<i>844,000</i>	<i>891,200</i>	<i>4,000</i>	<i>4,000</i>	<i>4,000</i>
	236 Atakai (Environment)						
	23601 Va'a 'Atakai (Environment Department)	-	-	-	2,000	2,000	2,000
	<i>Katoa Atakai (Total Environment)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	238 Fetu'utaki (Communication)						
	23801 Va'a Fetu'utaki (Communication Department)	-	-	-	844,000	844,000	844,000
	<i>Katoa Fetu'utaki (Total Communication)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>844,000</i>	<i>844,000</i>	<i>844,000</i>
	Katoa Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	522,523	850,000	895,900	850,000	850,000	850,000
	<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>	<i>11,323,654</i>	<i>10,244,600</i>	<i>9,198,600</i>	<i>12,290,200</i>	<i>12,270,300</i>	<i>12,270,300</i>
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	313,103,918	320,968,600	294,498,200	324,873,200	296,902,900	305,968,600

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	6,022,032	5,749,500	9,062,188	16,008,500	9,584,700	10,596,200
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	39,726	31,200	19,591	161,200	161,200	31,200
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	5,117,547	6,570,300	6,570,400	13,570,300	6,570,300	6,570,300
Tokoni mei he Pule'anga Kanata (Canada Govovernment & TTP)	-	-	46,451	-	-	-
Tokoni mei Falanise (France)	-	-	28,173	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	-	6,853	10,000	5,000	5,000
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	3,697,869	-	1,448,918	-	-	-
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	12,678,548	5,860,600	5,467,550	180,200	90,200	200
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	149,699	128,000	54,578	-	-	-
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	3,157,714	3,204,900	3,204,900	3,204,900	3,204,900	3,204,900
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	229,023	-	796,484	248,700	-	-
Tokoni mei Pilitania (United Kingdom Government)	-	-	125,410	-	-	-
Ngaahi Tokoni makehe mei Siaina (China Other)	489,760	650,000	115,950	-	-	-
Tokoni mei 'Initia (India Fund)	83,432	150,000	6,995	-	-	-
Tokoni mei Kolea (Korean Fund)	-	400,000	-	-	400,000	400,000
Tokoni mei 'Itali (Italian Fund)	258,436	133,200	208,276	-	-	-
Lepapulika 'o Naulu (Republic of Nauru)	139,800	-	1,281	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalalakala 'o e Ngoue (IFAD)	1,236,286	2,600,000	720,330	4,300,000	2,600,000	2,600,000
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalalakala (UNOPS)	102,003	250,000	699,171	2,299,200	-	-
Tokoni mei he Pangike Fakalalakala 'a 'Esia (Asian Development Bank (ADB))	3,890,674	1,572,000	793,478	2,047,600	3,255,800	1,905,800
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	16,894,482	11,641,800	80,521,441	86,552,300	55,000,400	33,406,200
Pa'anga Tokoni mei he Pangike Fakalalakala 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	10,981,996	11,647,200	-	11,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	10,417,256	11,647,200	11,647,100	11,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	5,353,357	5,400,000	5,736,400	5,400,000	5,400,000	5,400,000
Tokoni mei he UAE (United Arab Emirates (UAE))	-	8,000,000	-	-	-	-

**'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22**

Tepile 15 (Table 15)

***Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
Tokoni mei he UNESCO (UNESCO)	80,833	-	100,000	100,000	-	-
Tokoni mei he EU (European Union)	1,184,934	265,100	4,946,415	400,700	100	100
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	9,600	-	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	361,167	254,000	324,399	899,300	-	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	133,690	20,000	108,598	459,600	-	-
Tokoni mei he UNDP (United National Development Program)	-	2,800,000	174,530	459,600	-	-
Tokoni mei he UNFPA (UN Family Planning Association)	569,551	350,000	638,056	350,000	350,000	350,000
Tokoni mei he UNICEF (UN International Children's Fund)	322,383	52,300	333,681	379,000	30,000	30,000
Tokoni mei he FAO (Food & Agriculture Organisation)	104,835	-	66,163	66,600	66,600	66,600
Tokoni mei he ILO (International Labour Organisation)	-	-	750	-	-	-
Tokoni mei he WHO (World Health Organisation)	500,909	400,000	293,276	938,100	938,000	938,000
Tokoni mei he UNEP (United Nations Environment Program)	320,812	103,400	309,640	131,500	120,500	120,500
Tokoni mei he FFA (Forum Fisheries Agencies)	85,138	1,044,000	123,342	951,000	886,000	886,000
Tokoni mei he IUCN (International Union for Conservation)	92,960	48,900	11,620	310,000	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	1,670	15,200	-	15,200	15,200	15,200
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	160,000	-	-	-	-	-
Tokoni mei he kautaha Siamane (Gesellschaft fur Internationale Zusammenarbeit Gmb)	587,678	213,000	46,520	-	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	342,165	529,000	106,015	532,500	531,500	500,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	234,019	420,900	-	5,133,000	758,000	8,000
Tokoni mei he Ngaahi Kolo (Local Contributions)	125,600	130,000	53,912	-	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	99,030	-	20,000	-	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	6,332,962	40,000,000	30,097,153	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	57,778	1,447,000	56,412	110,000	40,000	40,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	83,535	514,500	37,755	17,400	17,400	-
<i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i>	92,730,888	124,243,200	165,130,155	168,530,800	113,320,200	90,368,600

Tepile 16 (Table 16)

***Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	4,000,000	13,400,000	6,962,500	9,750,000	8,890,000	4,850,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	-	11,014,700	1,050,000	1,866,700	832,000	781,600
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	100,000	634,000	159,000	1,734,000	8,634,000	8,034,000
Tokoni mei Siapani (Japan - JICA)	20,000,000	2,100,000	1,750,000	5,200,000	3,100,000	2,200,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	1,000	200,000	200,000	200	200
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	5,405,600	10,169,600	2,928,490	18,682,000	18,996,600	13,375,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	654,000	250,000	-	9,506,300	5,938,000	4,383,000
Tokoni mei 'Amelika (USA Government)	239,000	512,500	746,250	1,024,200	2,000	2,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	12,847,870	21,293,200	3,960,000	4,400,500	3,651,000	4,165,000
Tokoni mei 'Initia (India Fund)	-	-	-	100,000	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalalaka 'o e Ngoue (IFAD)	-	-	-	92,600	92,600	-
Tokoni mei he Pangike Fakalalaka 'a 'Esia (Asian Development Bank (ADB))	11,619,750	23,413,600	18,365,875	41,295,200	31,893,500	38,693,500
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	15,235,800	22,162,700	4,466,417	8,060,700	8,346,500	9,423,500
Tokoni mei he UNESCO (UNESCO)	100,000	100,000	50,000	50,000	50,000	50,000
Tokoni mei he EU (European Union)	-	321,000	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	50,000	500,000	-	50,000	50,000	50,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	500,000	500,000	-	28,600	-	-

***'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
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Tepile 16 (Table 16)

***Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
Tokoni mei he UNDP (United National Development Program)	137,500	1,330,000	450,000	500,000	500,000	500,000
Tokoni mei he UNFPA (UN Family Planning Association)	18,700	180,000	100,000	160,000	160,000	160,000
Tokoni mei he UNICEF (UN International Children's Fund)	50,000	50,000	-	522,000	50,000	50,000
Tokoni mei he FAO (Food & Agriculture Organisation)	593,000	643,000	125,000	813,200	501,800	-
Tokoni mei he ILO (International Labour Organisation)	-	10,000	-	-	-	-
Tokoni mei he WHO (World Health Organisation)	512,679	2,862,400	1,969,700	110,000	-	-
Tokoni mei he FFA (Forum Fisheries Agencies)	234,700	234,700	-	-	-	-
Tokoni mei he IUCN (International Union for Conservation)	-	1,500,000	750,000	-	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	500,000	500,000	500,000	500,000	500,000
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	-	500,000	-	500,000	500,000	500,000
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	150,000	200,000	150,000	-	-	-
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	100,000	5,787,500	2,540,000	20,292,300	9,260,000	11,260,000
Pule'anga Fakatahataha 'o e Faka'ekonomika mo e Fakasosiale ki 'Esia mo e Pasifiki (UN Economic & Social Commission for Asia & Pacific)	60,000	60,000	-	60,000	60,000	60,000
Ofisi 'a e Pule'anga Fakatahataha ki he Fehikitaki 'a e kakai (International Organisation for Migration)	40,000	140,000	40,000	140,000	1,040,000	1,040,000
Ngaahi Fonua Tokoni Kehe (Other Donor)	1,510,000	3,408,000	599,000	252,600	455,000	450,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	-	-	-	400	-	-
<i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i>	74,158,599	123,777,900	47,862,232	125,891,300	103,503,200	100,527,800

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	Fakafuofua (Projection) 2022/23	Fakafuofua (Projection) 2023/24
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	7,277,340	5,749,600	9,062,193	16,008,500	9,584,700	10,596,200
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	126,525	31,200	19,591	161,200	161,200	31,200
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	5,848,808	6,570,300	6,570,300	13,570,300	6,570,300	6,570,300
Tokoni mei he Pule'anga Kanata (Canada Govovernment & TTP)	-	-	46,451	-	-	-
Tokoni mei Falanise (France)	-	-	28,214	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	6,883	-	6,853	10,000	5,000	5,000
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	1,301,862	-	1,448,921	-	-	-
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	6,527,786	5,860,600	5,467,550	180,200	90,200	200
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	24,754	128,000	54,577	-	-	-
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	3,517,480	3,204,900	3,204,900	3,204,900	3,204,900	3,204,900
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	190,927	-	796,564	248,700	-	-
Tokoni mei Pilitania (United Kingdom Government)	-	-	125,410	-	-	-
Ngaahi Tokoni makehe mei Siaina (China Other)	-	650,000	115,950	-	-	-
Tokoni mei 'Initia (India Fund)	-	150,000	6,995	-	-	-
Tokoni mei Kolea (Korean Fund)	-	400,000	-	-	400,000	400,000
Tokoni mei 'Itali (Italian Fund)	-	133,200	208,277	-	-	-
Lepapulika 'o Naulu (Republic of Nauru)	1,494	-	1,281	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	1,236,286	2,600,000	720,330	4,300,000	2,600,000	2,600,000
Tokoni 'a e Pule'anga fakatahataha ki he me'atokoni fakamamani lahi (UN World Food)	31,512	-	-	-	-	-
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalakalaka (UNOPS)	2,843,192	250,000	699,195	2,299,200	-	-
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	3,446,652	1,571,900	793,477	2,047,600	3,255,800	1,905,800
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	27,701,236	11,641,600	80,710,698	86,552,300	55,000,400	33,159,000
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	11,337,868	11,647,200	-	11,647,200	11,647,200	11,647,200

***'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
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Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2019/20	2020/21	2020/21	2021/22	2022/23	2023/24
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	12,727,834	11,647,200	11,647,200	11,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	4,134,860	5,400,000	5,736,400	5,400,000	5,400,000	5,400,000
Tokoni mei he UAE (United Arab Emirates (UAE))	-	8,000,000	-	-	-	-
Tokoni mei he UNESCO (UNESCO)	5,490	-	100,000	100,000	-	-
Tokoni mei he EU (European Union)	-	265,100	4,946,415	400,700	100	100
Tokoni mei he SPC (Secretariat of the Pacific Community)	275,312	254,000	324,437	899,300	-	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	294,837	20,000	108,615	459,600	-	-
Tokoni mei he UNDP (United National Development Program)	-	2,800,000	174,590	459,600	-	-
Tokoni mei he UNFPA (UN Family Planning Association)	490,340	350,000	638,056	350,000	350,000	350,000
Tokoni mei he UNICEF (UN International Children's Fund)	531,503	52,300	333,683	379,000	30,000	30,000
Tokoni mei he FAO (Food & Agriculture Organisation)	159,580	-	66,164	66,600	66,600	66,600
Tokoni mei he ILO (International Labour Organisation)	-	-	750	-	-	-
Tokoni mei he WHO (World Health Organisation)	488,020	400,000	293,275	938,100	938,000	938,000
Tokoni mei he UNEP (United Nations Environment Program)	135,712	103,400	309,639	131,500	120,500	120,500
Tokoni mei he FFA (Forum Fisheries Agencies)	-	1,044,000	123,342	951,000	886,000	886,000
Tokoni mei he IUCN (International Union for Conservation)	-	48,900	11,620	310,000	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	15,200	-	15,200	15,200	15,200
Tokoni mei he kautaha Siamane (Gesellschaft fur Internationale Zusammenarbeit Gmb)	609,631	213,000	46,520	-	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	240,139	529,000	106,013	532,500	531,500	500,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	-	420,800	-	5,133,000	758,000	8,000
Tokoni mei he Ngaahi Kolo (Local Contributions)	302,904	130,000	53,946	-	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	26,695	-	20,000	-	-	-
Pa'anga Tokoni ki hono fakamaketi Ngoue (Agriculture Marketing Fund)	199,012	-	-	-	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	47,706,548	40,000,000	30,097,154	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	22,240	1,447,000	56,413	110,000	40,000	40,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	245,327	514,500	37,755	17,400	17,400	-
<i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i>	140,016,590	124,242,900	165,319,714	168,530,800	113,320,200	90,121,400

Fakamatala mo e fakaiiki ki he 'Esitimeti Fakapolokalama 'a e Potungae Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry)

Vahe (Vote)	Potungae (Ministry)	Peesi (Page)
01	'Ofisi Palasi (Palace Office)	69
02	Fale Alea (Legislative Assembly)	75
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	83
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	89
05	Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	97
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	115
07	'Ofisi Palemia (Prime Minister's Office)	123
08	Potungae Pa'anga (Ministry of Finance)	137
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	155
10	Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	169
11	Potungae Fekatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	175
12	Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	199
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	215
14	Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	225
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16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	247
17	Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	263
18	Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	275
19	Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	287
20	Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	301
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	311
22	Potungae Sitetisitika (Statistics Department)	319
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	327
24	Potungae Toutai (Ministry of Fisheries)	341
25	Potungae Takimamata (Ministry of Tourism)	351

01

'Ofisi Palasi Palace Office

Saame 122:7

'Ofa ke ai 'a e melino 'I ho loto puke, pea 'I ho ngaahi Palasi 'a e tu'umalie.

01

'Ofisi Palasi (Palace Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Palasi (Palace)

01 'Ofisi Palasi (Palace Office)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,804,050	2,196,000	1,744,700	2,074,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	230,477	243,400	243,400	243,400	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	736,020	395,000	286,900	430,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	242,877	277,000	400,900	470,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	392,688	416,600	416,600	383,600	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	12,000	12,000	12,000	
Ngaahi Koloa (Assets) (20xx)	874,345	129,100	141,100	63,900	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,280,459	3,669,100	3,245,600	3,678,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,273,754	3,669,100	3,245,600	3,678,100
Pa'anga Tokoni Fakakolo (Local Community)	Cash	6,704	0	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,280,459	3,669,100	3,245,600	3,678,100

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Palasi (Palace)				
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,573,925	1,853,700	1,618,400	1,772,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	230,477	243,400	243,400	243,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	714,005	383,300	275,700	418,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	225,755	257,100	388,300	451,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	299,330	342,500	345,200	309,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	12,000	12,000	12,000
Ngaahi Koloa (Assets) (20xx)	867,641	129,100	141,100	63,900
SubProgram Fakakatoa (Total)	3,911,133	3,221,100	3,024,100	3,270,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$460,000; 'Ovataimi (Overtime) \$45,000; Ngaahi me'a'ofa kehe (Other Allowances) \$4,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,400; Vahenga fale 'o e Tu'i (Royal Household Allowance) \$46,300; Vahenga kau nopele (Nobles Allowance) \$765,900; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,000; Vahenga Fakatu'i (Privy Purse) \$377,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$243,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$64,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$348,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$700; Totongi fakameili (Postal Charges) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$18,000; Totongi feleti (Freight) \$21,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$22,000; Tauhi koloa tukufakaholo (Maintenance of Antiquities) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$373,700; Faka'auha veve (Waste Disposal) \$1,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,300; 'Uhila (Electricity) \$82,700; Kasa (LPG Supplies) \$2,100; Vai (Water) \$13,400; Naunau faka'ofisi (Office Supplies) \$42,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$2,900; Totongi memipa (Subscription) \$2,000; Totongi ngaue'aki (Rental) \$10,000; Me'atokoni (Rations & Diets) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$25,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi pangike (Bank Fees) \$1,000; Laiseni (Licences) \$1,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$20,300; Naunau fakakomipiuta (Computer Supplies) \$2,000; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$25,000; Katoanga fakafonua (National Celebration) \$4,000; Ngaahi Katoanga Fakafonua (National Events) \$10,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$12,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$1,000; Me'a Ngaue Fo'ou (New Office Equipment) \$35,400; Komipiuta Fo'ou (New Computers) \$18,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$4,000; Me'angaue fakatekinikale (Technical Equipment) \$3,000; Ngaahi naunau fale (Furniture & Fittings) \$2,500;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Palasi (Palace)				
SubProgram 02 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afiu (Office of Lord Chamberlain)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	108,180	162,300	61,300	136,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,595	7,100	7,100	7,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,018	10,100	5,300	10,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,086	19,900	24,300	19,900
SubProgram Fakakatoa (Total)	156,878	199,400	98,000	173,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$121,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$3,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,900;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Palasi (Palace)				
SubProgram 03 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	121,946	180,000	65,000	165,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,421	4,600	4,100	4,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,104	9,800	7,300	9,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	72,272	54,200	47,100	54,200
Ngaahi Koloa (Assets) (20xx)	6,704	0	0	0
SubProgram Fakakatoa (Total)	212,448	248,600	123,500	233,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$134,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$200; Fanongonongo (Broadcasting) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$3,300; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500;
- 14 -- 'Uhila (Electricity) \$7,500; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,600; Totongi ngaue'aki (Rental) \$40,200; Paaki makehe (Specialised Printing) \$1,900;

02

Fale Alea

Legislative Assembly

Palovepi 28:2

Ko e me'a 'I he angahala 'a ha fonua 'oku tokolahi hono pule: Ka 'iai ha tangata fakapotopoto 'oku 'ilome'a, 'e tolonga 'ene tu'u.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founa tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)

02 Fale Alea (Legislative Assembly)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,172,537	3,356,800	3,260,000	3,423,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	194,808	126,500	118,300	126,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	641,115	789,900	601,900	334,800	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	278,647	100,800	128,000	116,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,428,331	1,524,000	1,221,815	1,517,900	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,205,297	7,162,800	7,906,500	9,682,800	
Ngaahi Koloa (Assets) (20xx)	290,278	698,800	303,100	7,213,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	11,211,013	13,759,600	13,539,615	22,415,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	11,164,008	12,475,600	12,812,800	14,611,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	1,284,000	654,000	7,804,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	47,005	0	72,815	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		11,211,013	13,759,600	13,539,615	22,415,500

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,194,810	1,284,200	1,260,400	1,350,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	522,767	191,600	156,200	190,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,695	6,600	2,400	6,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	673,406	524,600	481,865	409,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,205,297	7,162,600	7,906,500	9,682,600
Ngaahi Koloa (Assets) (20xx)	0	170,000	170,000	0
SubProgram Fakakatoa (Total)	7,599,977	9,339,600	9,977,365	11,639,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,001,700; 'Ovataimi (Overtime) \$30,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$250,400; Vahenga le'ole'o (Acting Allowance) \$2,800; Me'a'ofa fakafeitu'u (Location Allowance) \$41,600; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$190,000;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,600;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Malu'i (Insurance) \$35,100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$325,500;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$9,682,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$34,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	82,090	84,200	85,500	85,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	200	520,400	255,000	400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,900	71,900	71,900	571,900
Ngaahi Koloa (Assets) (20xx)	0	500,000	125,000	7,200,000
SubProgram Fakakatoa (Total)	84,190	1,176,500	537,400	7,857,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,400; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,400; Vahenga le'ole'o (Acting Allowance) \$1,800; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$11,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$400;
- 14 -- Malu'i (Insurance) \$1,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$570,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$7,200,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	909,795	876,900	898,700	890,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	194,808	126,500	118,300	126,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	91,861	61,200	125,400	127,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	274,952	94,200	124,600	109,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	700,172	846,300	551,900	455,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	200	0	200
Ngaahi Koloa (Assets) (20xx)	290,278	28,800	8,100	13,800
SubProgram Fakakatoa (Total)	2,461,866	2,034,100	1,827,000	1,723,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$577,000; 'Ovataimi (Overtime) \$181,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$131,000; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$3,900; Kau ngaue aleapau (Contract Labour) \$122,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$108,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$8,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$100;
- 13 -- 'Utu me'alele (Fuel) \$41,800; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$40,600; Faka'auha veve (Waste Disposal) \$100;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$56,200; Kasa (LPG Supplies) \$700; Vai (Water) \$7,200; Naunau faka'ofisi (Office Supplies) \$66,600; Teunga Ngaue (Uniforms) \$3,900; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$11,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$18,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Malu'i (Insurance) \$152,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$100,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$4,000; Laiseni (Licences) \$10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$4,000; Naunau fakakomipiuta (Computer Supplies) \$100; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100; Katoanga fakafonua (National Celebration) \$100; Ngaahi Katoanga Fakafonua (National Events) \$100;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$100; Tokoni pa'anga (Grant) \$100;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$800; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$600; Ngaahi Misini Fo'ou (New Machinery) \$100; Me'a Ngaue Fo'ou (New Office Equipment) \$100; Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$100; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$7,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 01 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	296,326	287,600	286,900	287,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,306	2,600	6,000	6,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,300	10,300	10,300	10,300
SubProgram Fakakatoa (Total)	308,931	300,500	303,200	303,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$224,000; 'Ovataimi (Overtime) \$11,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$52,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,100;
- 14 -- Malu'i (Insurance) \$10,300;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 02 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	196,130	251,100	224,000	251,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,625	26,700	36,900	26,700
SubProgram Fakakatoa (Total)	222,755	277,800	260,900	277,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$203,700; 'Ovataimi (Overtime) \$4,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$43,100;
- 14 -- Malu'i (Insurance) \$6,700; Totongi fakataha (Meeting Fees) \$20,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 03 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	493,386	572,800	504,500	558,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,981	14,100	59,300	10,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	1,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,927	44,200	68,950	44,200
SubProgram Fakakatoa (Total)	533,294	631,100	633,750	612,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$434,300; 'Ovataimi (Overtime) \$21,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$101,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,600;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$28,000; Malu'i (Insurance) \$14,200;

03

'Ofisi 'o e 'Atita Seniale

Tonga Office of the Auditor General

Luke 6:45

Ko e tangata lelei 'oku fisi kitu'a ai 'a e lelei mei he koloa lelei kuo fa'o ki hono loto; pea ko e tangata kovi 'oku fisi kitu'a ai 'a e kovi mei he koloa kovi kuo fa'o 'I hono loto: he ko e talanoa 'a e ngutu 'oku mei he me'a 'I he loto 'oku hulu atu.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,083,679	1,515,800	1,124,000	1,472,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	8,300	0	8,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	114,057	60,600	78,300	82,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,370	30,800	21,200	31,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	224,731	525,800	203,600	320,200
Ngaahi Koloa (Assets) (20xx)	51,960	100	41,800	53,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,488,797	2,141,400	1,468,900	1,967,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 1,488,797	1,941,400	1,468,900	1,967,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 0	200,000	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	1,488,797	2,141,400	1,468,900	1,967,700

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	122,638	123,100	130,300	130,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	200,000	0	0
SubProgram Fakakatoa (Total)	122,638	323,100	130,300	130,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$94,100; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,700; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$13,000;

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02	Pule'i Fakangaue (Corporate Services)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	167,650	220,300	160,200	211,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	8,300	0	8,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	114,057	60,600	78,300	82,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,370	30,800	21,200	31,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	217,969	318,900	196,900	313,300
Ngaahi Koloa (Assets) (20xx)	51,960	100	41,800	53,100
SubProgram Fakakatoa (Total)	566,006	639,000	498,400	700,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$185,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,600; Vahenga le'ole'o (Acting Allowance) \$7,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$35,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$44,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi fakameili (Postal Charges) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$9,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$43,300; Vai (Water) \$1,500; Naunau faka'ofisi (Office Supplies) \$9,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Teunga Ngaue (Uniforms) \$11,000; Totongi memipa (Subscription) \$13,000; Totongi ngaue'aki (Rental) \$125,400; Naunau fakatekinikale (Technical Supplies) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Laiseni (Licences) \$36,600; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$38,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$900;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,100; Komipiuta Fo'ou (New Computers) \$40,000; Me'angaue fakatekinikale (Technical Equipment) \$3,000;

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22

2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

SubProgram 01	Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	195,445	397,200	306,700	375,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,876	2,900	2,900	2,900
SubProgram Fakakatoa (Total)	198,321	400,100	309,600	378,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$341,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,100;
 14 -- Naunau faka'ofisi (Office Supplies) \$2,900;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22

2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

SubProgram 02	Sivi Faka'atita 'oe Ola (Performance Audit)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	139,288	315,400	160,200	296,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	932	1,000	1,000	1,000
SubProgram Fakakatoa (Total)	140,220	316,400	161,200	297,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$269,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,000;
 14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22

2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

SubProgram 03	Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	458,658	459,800	366,600	458,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,954	3,000	2,800	3,000
SubProgram Fakakatoa (Total)	461,612	462,800	369,400	461,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$416,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$41,600;
 14 -- Naunau faka'ofisi (Office Supplies) \$3,000;

04

'Ofisi 'o e 'Omipatimeni Office of the Ombudsman

Loma 13:1

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga:he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he 'Omipatimeni 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Ombudsman Act 2001).)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Va'a Tali Launga (Ombudsman)
Polokalama (Program) 3	Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

	Fakaangaanga (Provisional) 2019/20	'Esitimetu Kamata (Original Estimate) 2020/21	'Esitimetu Liliu (Revised Estimate) 2020/21	'Esitimetu (Estimate) 2021/22
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	757,757	867,800	689,900	1,473,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,443	36,800	30,900	49,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	144,499	71,000	32,200	128,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	41,740	49,100	99,200	88,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	351,560	485,600	363,400	458,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	814	5,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	21,742	32,600	22,000	48,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,339,554	1,547,900	1,237,600	2,246,500
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)				
	Cash			
	1,339,554	1,547,900	1,237,600	2,246,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	1,339,554	1,547,900	1,237,600	2,246,500

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 01		'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)			
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	206,849	203,000	204,200	213,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,467	18,100	8,500	11,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,749	3,900	2,900	8,900
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,802	11,900	12,900	13,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,459	36,100	30,600	37,700
	Ngaahi Koloa (Assets) (20xx)	0	6,000	11,900	6,000
	SubProgram Fakakatoa (Total)	291,326	279,000	271,000	291,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$148,700; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$17,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,400; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$16,500;
- 11 -- Totongi kaungau lau'aho (Wages) \$11,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$5,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$200; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Laiseni (Licences) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 02		'Ofisi 'Ulu 'o e Potungau (Office of the CEO)			
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	41,121	94,100	84,800	100,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,805	19,100	3,000	21,900
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,530	6,000	5,600	6,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,889	10,900	4,000	8,000
	Ngaahi Koloa (Assets) (20xx)	5,080	6,000	1,600	2,800
	SubProgram Fakakatoa (Total)	67,425	136,100	99,000	139,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$69,300; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$9,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,900; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,100;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Totongi memipa (Subscription) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,500; Laiseni (Licences) \$1,600;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,800;

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	189,682	220,400	154,900	209,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,976	18,700	22,400	38,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,925	14,500	300	5,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,210	27,700	80,000	50,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	307,158	401,400	310,600	328,000
Ngaahi Koloa (Assets) (20xx)	5,227	6,100	8,500	2,500
SubProgram Fakakatoa (Total)	545,177	688,800	576,700	633,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$180,600; 'Ovataimi (Overtime) \$1,700; Ngaahi me'a'ofa kehe (Other Allowances) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,100; Vahenga le'ole'o (Acting Allowance) \$4,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,600; Kau ngaue aleapau (Contract Labour) \$27,600;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,400; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,300;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$27,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$35,000; Naunau faka'ofisi (Office Supplies) \$19,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$5,500; Totongi ngaue'aki (Rental) \$242,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Laiseni (Licences) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$500; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,000;

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	41,773	57,500	37,000	57,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	47,785	27,000	22,300	44,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	3,500	700	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,556	22,000	14,100	18,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	814	5,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	0	5,500	0	5,200
SubProgram Fakakatoa (Total)	104,927	120,500	74,100	131,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$44,100; 'Ovataimi (Overtime) \$6,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,400; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Fanongonongo (Broadcasting) \$34,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$3,500; Totongi feleti (Freight) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$4,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$500; Komipiuta Fo'ou (New Computers) \$2,200; Ngaahi naunau fale (Furniture & Fittings) \$2,500;

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Va'a Tali Launga (Ombudsman)				
SubProgram 01 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	278,332	292,800	209,000	278,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,235	6,500	3,700	23,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	199	0	0	12,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,498	15,200	4,100	51,200
Ngaahi Koloa (Assets) (20xx)	11,435	9,000	0	11,000
SubProgram Fakakatoa (Total)	330,699	323,500	216,800	377,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$241,800; 'Ovataimi (Overtime) \$3,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,200; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$21,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi fakameili (Postal Charges) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$5,500; Totongi feleti (Freight) \$500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$600;
- 14 -- 'Uhila (Electricity) \$4,000; Naunau faka'ofisi (Office Supplies) \$3,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$700; Totongi memipa (Subscription) \$1,500; Totongi ngaue'aki (Rental) \$32,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Laiseni (Licences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi fakataha (Meeting Fees) \$900;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)				
SubProgram 01 Ngaue Fakatotolo (Investigation and Case management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	486,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	11,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	10,700
SubProgram Fakakatoa (Total)	0	0	0	509,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$477,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)				
SubProgram 02 Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	125,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	13,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	4,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	21,000
SubProgram Fakakatoa (Total)	0	0	0	164,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$114,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$21,000;

05

Potungaue Ngaahi Ngaue ki Muli Ministry of Foreign Affairs

Filipai 4:6

Neongo pe ko e ha 'a e me'a, 'oua te mou lotomo'ua ai, ka 'I he me'a kotoa pe tuku ke ha ki he 'Otua ho'omou ngaahi kole, 'I he lotu mo e hufia, pea fai mo e fakafeta'i.

Minisita Fekau'aki (Responsible Minister):

Minisita ki Muli (Minister of Foreign Affairs)

Taumu'a (Purpose)

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli mo e ngaahi ngaue fakafefolau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations and immigration services of the Kingdom of Tonga.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy)
Polokalama (Program) 2	Tu'utu'uni Ngaue ki Muli (Foreign Relation)
Polokalama (Program) 3	Ngaahi Misiona Tonga 'i Muli (Overseas Missions)
Polokalama (Program) 4	Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)
Polokalama (Program) 5	Ngaahi Ngaue Fakapolotokolo (Protocol Services)

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,105,429	5,395,600	5,896,600	5,851,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,444,352	1,047,100	1,228,900	1,545,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	755,278	352,000	408,500	725,800	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	464,888	777,500	577,400	1,206,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,817,841	2,685,100	3,253,200	5,136,700	
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	0	72,200	0	0	
Ngaahi Koloa (Assets) (20xx)	79,670	77,000	78,600	397,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	9,667,458	10,406,500	11,443,200	14,862,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,667,458	10,306,500	11,443,200	14,311,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	100,000	0	550,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		9,667,458	10,406,500	11,443,200	14,862,300

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	10,000	0	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,000	5,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	12,000
SubProgram Fakakatoa (Total)	0	15,000	5,000	27,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	60,888	83,200	52,400	83,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,760	6,000	0	16,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,114	2,000	1,400	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,000	300	30,000
SubProgram Fakakatoa (Total)	90,762	92,200	54,100	144,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$11,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetu Kamata	'Esitimetu Liliu	'Esitimetu
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	246,680	273,100	294,600	279,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	52,648	103,700	55,500	103,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,393	12,000	17,300	179,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	40,159	78,300	49,400	480,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	96,274	331,800	165,800	393,100
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	72,200	0	0
Ngaahi Koloa (Assets) (20xx)	44,614	10,100	14,500	159,100
SubProgram Fakakatoa (Total)	491,768	881,200	597,100	1,595,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$180,800; 'Ovataimi (Overtime) \$65,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,100; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$103,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$50,900; Totongi fakameili (Postal Charges) \$18,000; Fanongonongo (Broadcasting) \$5,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$70,200;
- 13 -- 'Utu me'alele (Fuel) \$25,000; Totongi feleti (Freight) \$15,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$35,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$55,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$50,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$50,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$40,000; Teunga Ngaue (Uniforms) \$30,000; Totongi ngaue'aki (Rental) \$20,000; Naunau fakatekinikale (Technical Supplies) \$24,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$34,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$40,000; Laiseni (Licences) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$50,000; Naunau fakakomipiuta (Computer Supplies) \$39,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$50,000; Komipiuta Fo'ou (New Computers) \$84,000; Me'angaue fakatekinikale (Technical Equipment) \$20,100; Polokalama fakakomipiuta (Computer Software) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Tu'utu'uni Ngaue ki Muli (Foreign Relation)				
SubProgram 01	Tu'utu'uni Ngaue ki Muli (Foreign Policy)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	213,432	236,000	198,700	204,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,496	5,000	0	15,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,176	4,000	1,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	720	103,000	1,200	177,000
Ngaahi Koloa (Assets) (20xx)	3,195	4,000	100	5,000
SubProgram Fakakatoa (Total)	229,019	352,000	201,800	401,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$181,500; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,100;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$16,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$61,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 01 'Ofisi Misiona Lonitoni mo Brussels (London Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	519,058	527,100	627,400	530,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	193,536	180,000	236,200	200,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	138,973	47,400	54,200	112,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,288	147,000	55,700	101,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	152,832	237,500	218,400	406,000
Ngaahi Koloa (Assets) (20xx)	6,439	13,700	15,500	20,700
SubProgram Fakakatoa (Total)	1,033,127	1,152,700	1,207,400	1,371,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$251,800; Ngaahi me'a'ofa kehe (Other Allowances) \$250,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,500; Vahenga le'ole'o (Acting Allowance) \$21,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$200,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$29,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$40,000; Totongi fakameili (Postal Charges) \$6,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$25,000;
- 13 -- 'Utu me'alele (Fuel) \$6,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$83,300;
- 14 -- 'Uhila (Electricity) \$51,500; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,500; Totongi ngaue'aki (Rental) \$56,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$25,000; Malu'i (Insurance) \$38,400; Malu'i (Taautaha) (Insurance (Personnel)) \$212,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,700; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 02 'Ofisi Misiona Kenipela (Canberra Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	627,059	596,500	614,300	643,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	175,579	119,600	156,200	179,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	107,579	40,600	57,200	54,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	34,244	123,900	58,200	106,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,219	75,200	79,800	287,800
Ngaahi Koloa (Assets) (20xx)	0	0	0	15,000
SubProgram Fakakatoa (Total)	995,680	955,800	965,700	1,286,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$318,000; Ngaahi me'a'ofa kehe (Other Allowances) \$296,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,400; Vahenga le'ole'o (Acting Allowance) \$20,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$179,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Totongi fakameili (Postal Charges) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$62,800;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$13,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$17,500; Malu'i (Insurance) \$10,000; Malu'l (Tautaha) (Insurance (Personnel)) \$212,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 03 'Ofisi Misiona Niu 'Ioke (New York Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	853,125	907,700	850,800	824,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	217,694	78,100	198,100	218,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	164,110	43,600	21,000	33,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	88,297	114,300	167,400	133,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	120,516	194,000	432,800	515,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	15,000
SubProgram Fakakatoa (Total)	1,443,743	1,337,700	1,670,100	1,740,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$445,000; Ngaahi me'a'ofa kehe (Other Allowances) \$368,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$218,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$14,000; Totongi fakameili (Postal Charges) \$2,600;
- 13 -- 'Utu me'alele (Fuel) \$4,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$33,700; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$90,000;
- 14 -- 'Uhila (Electricity) \$60,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$24,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi memipa (Subscription) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Malu'i (Insurance) \$45,000; Malu'i (Taautaha) (Insurance (Personnel)) \$362,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 04 Ofisi Misiona Beijing (Beijing Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	910,093	846,600	858,100	578,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	212,197	167,800	137,600	207,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	60,262	25,400	20,300	25,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	56,076	17,000	6,900	22,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	186,852	173,900	154,000	319,300
Ngaahi Koloa (Assets) (20xx)	0	0	0	15,000
SubProgram Fakakatoa (Total)	1,425,480	1,230,700	1,176,900	1,168,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$270,500; Ngaahi me'a'ofa kehe (Other Allowances) \$300,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$207,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi fakameili (Postal Charges) \$400;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$112,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,500; Malu'i (Insurance) \$11,000; Malu'i (Taautaha) (Insurance (Personnel)) \$162,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 05 'Ofisi Misiona Tokyo (Tokyo Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	624,974	663,100	591,300	548,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	223,033	109,500	138,800	189,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	96,698	42,500	17,900	42,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,567	29,000	31,000	44,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	231,507	115,100	203,400	368,600
Ngaahi Koloa (Assets) (20xx)	0	0	0	15,000
SubProgram Fakakatoa (Total)	1,197,778	959,200	982,400	1,207,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$219,300; Ngaahi me'a'ofa kehe (Other Allowances) \$325,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$189,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$2,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,300;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$25,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$9,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$6,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Totongi ngaue'aki (Rental) \$205,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Malu'i (Insurance) \$20,000; Malu'i (Taautaha) (Insurance (Personnel)) \$112,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 06 Ofisi Misiona San Francisco (San Francisco Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	178,043	214,800	221,200	212,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	138,884	61,100	106,700	140,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,429	47,600	46,800	52,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	59,566	120,000	61,000	114,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	233,548	242,000	239,200	370,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	20,000
SubProgram Fakakatoa (Total)	648,470	685,500	674,900	909,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$125,300; Ngaahi me'a'ofa kehe (Other Allowances) \$41,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,400; Vahenga le'ole'o (Acting Allowance) \$43,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$140,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$27,000; Totongi fakameili (Postal Charges) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,600;
- 13 -- 'Utu me'alele (Fuel) \$30,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$80,000;
- 14 -- 'Uhila (Electricity) \$24,000; Vai (Water) \$11,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,900; Totongi ngaue'aki (Rental) \$135,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$18,700; Malu'i (Insurance) \$63,400; Malu'I (Taautaha) (Insurance (Personnel)) \$112,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 07 'Ofisi Misiona 'Aokalani (Auckland Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	265,247	276,500	264,500	291,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	203,783	175,900	178,400	193,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	51,087	36,100	32,700	44,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	99,505	70,500	73,300	112,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	105,792	136,800	136,200	253,800
Ngaahi Koloa (Assets) (20xx)	0	5,100	4,300	15,100
SubProgram Fakakatoa (Total)	725,413	700,900	689,400	909,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$217,100; Ngaahi me'a'ofa kehe (Other Allowances) \$67,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$193,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,500; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$80,000;
- 14 -- 'Uhila (Electricity) \$30,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,100; Totongi ngaue'aki (Rental) \$45,000; Me'atokoni (Rations & Diets) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Malu'i (Insurance) \$28,600; Ngaahi koloa faito'o (Medical Supplies) \$600; Malu'i (Taautaha (Insurance (Personnel))) \$112,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$100;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 08 Ofisi Misiona Honolulu (Honolulu Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	192,606	201,700	208,600	207,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,365	10,500	11,600	11,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,045	12,800	18,300	16,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	58,733	50,300	45,900	151,700
Ngaahi Koloa (Assets) (20xx)	0	0	0	25,000
SubProgram Fakakatoa (Total)	275,750	275,300	284,400	411,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$142,400; Ngaahi me'a'ofa kehe (Other Allowances) \$62,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$800;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$35,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Malu'i (Insurance) \$16,200; Malu'l (Taautaha) (Insurance (Personnel)) \$92,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 09	Ofisi Misiona Abu Dhabi (Abu Dhabi Mission)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	100	630,500	819,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	61,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	200	88,600	63,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200	16,400	20,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	1,139,300	363,000
Ngaahi Koloa (Assets) (20xx)	0	0	13,700	20,000
SubProgram Fakakatoa (Total)	0	500	1,888,500	1,346,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$479,900; Ngaahi me'a'ofa kehe (Other Allowances) \$330,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$61,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$29,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$4,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,100; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,000;
- 14 -- 'Uhila (Electricity) \$10,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki (Rental) \$200,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Malu'l (Taautaha) (Insurance (Personnel)) \$120,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 10	Ofisi Misiona Geneva (Geneva Mission)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	100	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	200	0	200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200	0	200
SubProgram Fakakatoa (Total)	0	500	0	500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi me'a'ofa kehe (Other Allowances) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100;
- 13 -- 'Utu me'alele (Fuel) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)				
SubProgram 01	Ngaue Faka'imikuleisoni (Immigration Operations)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	409,642	502,900	428,400	491,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,997	26,400	21,400	26,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,141	25,500	32,000	45,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,551	53,300	34,300	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	563,897	993,500	421,500	1,410,900
Ngaahi Koloa (Assets) (20xx)	25,422	39,100	25,500	67,100
SubProgram Fakakatoa (Total)	1,077,650	1,640,700	963,100	2,047,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$398,900; 'Ovataimi (Overtime) \$45,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,800; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$25,400; Kau ngaue aleapau (Contract Labour) \$1,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,400; Totongi fakameili (Postal Charges) \$20,000; Fanongonongo (Broadcasting) \$100;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- 'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$20,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$45,200; Totongi ngaue'aki (Rental) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,100; Ngaahi koloa fairo'o (Medical Supplies) \$100; Naunau fakakomipiuta (Computer Supplies) \$100; Paaki makehe (Specialised Printing) \$816,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$48,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$50,000; Komipiuta Fo'ou (New Computers) \$17,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$450,500;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
5 Ngaahi Ngaue Fakapolotokolo (Protocol Services)				
SubProgram 01	Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,581	56,200	55,800	126,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	25,000	0	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,986	4,400	3,900	24,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,299	5,000	2,300	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,953	31,000	15,400	77,500
Ngaahi Koloa (Assets) (20xx)	0	5,000	5,000	5,000
SubProgram Fakakatoa (Total)	32,819	126,600	82,400	293,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$92,000; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,200; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$25,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$21,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,400;
- 13 -- 'Utu me'alele (Fuel) \$35,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$19,500; Totongi ngaue'aki (Rental) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$46,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

06
Kau Tau 'A 'Ene 'Afio
His Majesty's Armed Forces

Saame 27:3

*Neongo 'e nofo'i mai ha kongakau, Ko hoku loto' 'e 'ikai manavahē. Neongo 'e tu'u kiate au 'a e tau, na'a mo ia teu falala
pe.*

Minisita Fekau'aki (Responsible Minister):

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

Taumu'a (Purpose)

Ke malu'l 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'l 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'l e ngaahi fakangatangata fonua 'l tahi, pea mo poupu mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	6,847,543	7,334,800	7,116,600	7,851,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	57,639	244,200	37,200	244,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	780,375	1,703,200	1,052,300	1,784,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,365,196	11,703,300	3,359,550	3,068,800	
Ngaahi Koloa (Assets) (20xx)	2,085	1,843,300	22,100	3,738,500	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	10,052,839	22,828,800	11,587,750	16,687,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,052,839	10,701,600	10,041,500	11,218,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	12,127,200	1,546,250	5,468,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		10,052,839	22,828,800	11,587,750	16,687,000

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,675,327	1,767,300	1,672,400	2,060,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	52,723	239,200	32,900	239,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	110,927	696,000	233,100	773,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	553,478	999,400	711,900	764,900
Ngaahi Koloa (Assets) (20xx)	0	30,200	22,000	78,700
SubProgram Fakakatoa (Total)	2,392,456	3,732,100	2,672,300	3,916,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,567,700; Ngaahi me'a'ofa kehe (Other Allowances) \$329,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$163,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,200; Totongi fakameili (Postal Charges) \$4,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$85,800; Totongi feleti (Freight) \$12,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$55,800; Totongi kekelele (Land Compensation) \$100; Faka'auha veve (Waste Disposal) \$10,000;
- 14 -- 'Uhila (Electricity) \$113,100; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$22,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Teunga Ngaue (Uniforms) \$35,400; Totongi ngaue'aki (Rental) \$14,800; Me'atokoni (Rations & Diets) \$149,800; Naunau fakatekinikale (Technical Supplies) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,700; Laiseni (Licences) \$14,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$29,400; Naunau Lokimohe (Bedding Supplies) \$5,000; Naunau Peito (Kitchen Supplies) \$3,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$100; Katoanga fakafonua (National Celebration) \$5,000; Ngaahi Katoanga Fakafonua (National Events) \$100;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$100; Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$48,600; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$200,000;
- 13 -- 'Utu me'alele (Fuel) \$600,000;
- 14 -- 'Uhila (Electricity) \$200,000; Teunga Ngaue (Uniforms) \$100,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 02 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	749,850	854,200	831,700	648,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	224,129	212,000	214,200	212,000
Ngaahi Koloa (Assets) (20xx)	0	100	100	0
SubProgram Fakakatoa (Total)	973,980	1,066,300	1,046,000	860,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$589,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$58,900;
- 14 -- Kasa (LPG Supplies) \$6,000; Vai (Water) \$14,000; Naunau faka'ofisi (Office Supplies) \$7,000; Me'atokoni (Rations & Diets) \$180,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 03 Tautahi 'a Tonga (Tonga Navy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,372,512	1,530,800	1,494,800	1,631,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	383,325	627,200	436,100	625,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	542,018	491,000	511,800	491,000
Ngaahi Koloa (Assets) (20xx)	0	1,800,000	0	646,700
SubProgram Fakakatoa (Total)	2,297,855	4,449,000	2,442,700	3,394,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,482,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$148,300;
- 13 -- 'Utu me'alele (Fuel) \$575,200; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$50,000;
- 14 -- 'Uhila (Electricity) \$150,000; Kasa (LPG Supplies) \$2,000; Vai (Water) \$30,000; Naunau faka'ofisi (Office Supplies) \$4,000; Me'atokoni (Rations & Diets) \$300,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$646,700;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 04 Tau 'Uta (Land Force)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	829,649	819,100	819,500	777,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200,000	200,000	200,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	335,740	269,100	274,700	269,100
SubProgram Fakakatoa (Total)	1,165,389	1,288,200	1,294,200	1,247,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$707,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$70,700;
- 14 -- 'Uhila (Electricity) \$60,000; Kasa (LPG Supplies) \$3,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$9,000; Me'atokoni (Rations & Diets) \$191,600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$200,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 05 Ngaahi Ngaue Tokoni (Support)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,585,173	1,673,300	1,612,200	1,610,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	286,123	180,000	183,100	180,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	585,820	594,200	540,600	589,200
Ngaahi Koloa (Assets) (20xx)	2,085	13,000	0	13,000
SubProgram Fakakatoa (Total)	2,459,201	2,460,500	2,335,900	2,392,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,463,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$146,400;
- 13 -- 'Utu me'alele (Fuel) \$100,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$60,000; Tauhi ngaahi fale mo e kongā kekelele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,000; Teunga Ngaue (Uniforms) \$123,200; Me'atokoni (Rations & Diets) \$459,000;
- 20 -- Me'angaue fakakautau (Military Equipment) \$13,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 06 Ako Ngaue (Training)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		490,831	537,600	522,200	585,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,916	5,000	4,300	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		100,928	9,122,600	1,089,150	634,400
Ngaahi Koloa (Assets) (20xx)		0	0	0	3,000,000
SubProgram Fakakatoa (Total)		596,674	9,665,200	1,615,650	4,224,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$456,500; Ngaahi me'a'ofa kehe (Other Allowances) \$83,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,700;
- 12 -- Fanongonongo (Broadcasting) \$5,000;
- 14 -- Me'atokoni (Rations & Diets) \$75,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$17,000; Ako ngaue (Vocational Training) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$522,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$3,000,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 07 Pailate (Air Wing)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		144,200	152,500	163,800	102,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		23,084	15,000	17,200	15,000
SubProgram Fakakatoa (Total)		167,284	167,500	181,000	117,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$93,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,300;
- 14 -- Me'atokoni (Rations & Diets) \$15,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 08 Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	436,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	93,200
Ngaahi Koloa (Assets) (20xx)	0	0	0	100
SubProgram Fakakatoa (Total)	0	0	0	534,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$396,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,600;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Me'atokoni (Rations & Diets) \$85,200; Naunau fakakomipiuta (Computer Supplies) \$5,000;
- 20 -- Polokalama fakakomipiuta (Computer Software) \$100;

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'Ofisi Palemia

Prime Minister's Office

Hepelu 11: 8 & 10

Ko tui na'e talangofua ai 'a 'Epalahame 'i hono ui, 'o 'alu atu mei hono fonua ki ha potu te ne toki ma'u mono tofi'a; 'io, na'a ne 'alu atu, 'o 'ikai te ne 'ilo pe ko 'ene 'alu ki fe. Ko tui na'a ne hanga 'o 'aunofo ai ki he fonua 'o e tala'ofa, 'o hange ko e nofomuli; 'o ne fale teniti pe. He na'a ne nofo 'amanaki ki he kolo 'oku 'o'ona 'a e ngaahi tu'unga, 'a ia ko hono fakafuofua mo hono tufunga lahi ko e 'Otua.

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko lelei 'a e fatongia 'o e 'Ofisi 'o e Palemia 'i he loto'i Pule'anga, 'aki hano liliu 'o e founga ngaue mo fakalelei'i 'a e kau ngaue, kae malava 'a e 'Eiki Palemia pea mo e Kapineti 'o tataki lelei 'a e ngaahi fokotu'utu'u 'a e Pule'anga pea mo hono fakahoko. (The Prime Minister's Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Va'a Pule'i (Leadership)
Polokalama (Program) 2	Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)
Polokalama (Program) 3	Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)
Polokalama (Program) 4	Va'a Langa Fakalalakala mo e Pule Lelei (Community Development & Local Governance)

07 'Ofisi Palemia (Prime Minister's Office)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,959,890	2,140,900	2,064,100	4,187,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	162,596	179,600	162,700	201,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	541,517	907,100	315,800	798,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	329,396	294,700	244,000	254,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	653,169	525,500	604,400	4,756,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	59,113	27,000	32,400	526,300	
Ngaahi Koloa (Assets) (20xx)	96,311	401,200	177,500	689,200	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,801,992	4,476,000	3,600,900	11,414,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,749,823	4,176,000	3,600,900	8,078,500
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	300,000	0	735,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	52,169	0	0	2,600,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,801,992	4,476,000	3,600,900	11,414,000

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1 Va'a Pule'i (Leadership)					
SubProgram 01 Ofisi 'o e Palemia (Office of the Prime Minister)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	232,100	295,900	320,100	290,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	264,674	805,700	202,000	655,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,107	14,000	17,000	14,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	243,388	88,000	162,500	199,500
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	12,500	14,300	12,500
	Ngaahi Koloa (Assets) (20xx)	2,000	2,000	2,900	5,000
SubProgram Fakakatoa (Total)		750,270	1,218,100	718,800	1,176,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$229,400; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$32,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$18,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$8,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$120,000; Fanongonongo (Broadcasting) \$526,600;
13	--	'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000;
14	--	Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi memipa (Subscription) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$144,000;
15	--	Poloseki makehe ange (Other Special Projects) \$12,500;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$5,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1 Va'a Pule'i (Leadership)					
SubProgram 02 Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	117,733	100,500	102,600	127,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,186	23,100	3,000	23,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,999	8,000	4,300	6,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,324	14,000	12,900	17,000
	Ngaahi Koloa (Assets) (20xx)	2,000	2,000	2,000	4,000
SubProgram Fakakatoa (Total)		189,242	147,600	124,800	177,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$100,500; Ngaahi me'a'ofa kehe (Other Allowances) \$4,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$7,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,100;
13	--	'Utu me'alele (Fuel) \$6,000;
14	--	Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$4,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1	Va'a Pule'i (Leadership)				
	SubProgram 03				
	Va'a Tokoni ki he Va'a Pule'i (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	431,520	493,200	540,200	481,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	36,743	54,100	31,600	54,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	113,008	15,000	38,600	21,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	136,335	102,000	105,700	96,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	150,601	200,800	250,000	161,300
	Ngaahi Koloa (Assets) (20xx)	41,494	32,000	100,600	101,700
	SubProgram Fakakatoa (Total)	909,701	897,100	1,066,700	915,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$381,700; 'Ovataimi (Overtime) \$45,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,200; Vahenga le'ole'o (Acting Allowance) \$15,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$28,400; Kau ngaue aleapau (Contract Labour) \$25,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$48,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$30,200; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$44,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Laiseni (Licences) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$15,000; Naunau fakakomipiuta (Computer Supplies) \$1,500; Katoanga fakafonua (National Celebration) \$5,000; Ngaahi Katoanga Fakafonua (National Events) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,200; Komipiuta Fo'ou (New Computers) \$51,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$28,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$2,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
2 Kapineta mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 01		Ofisi Kapineta (Cabinet Office)			
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	142,005	170,000	131,500	172,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,911	6,500	13,200	6,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,219	5,500	4,700	6,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,966	2,700	2,700	13,200
	Ngaahi Koloa (Assets) (20xx)	27,517	2,000	14,900	8,500
	SubProgram Fakakatoa (Total)	228,618	186,700	167,000	206,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$156,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,700;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000;			
13	--	'Utu me'alele (Fuel) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$2,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$3,500; Polokalama fakakomipiuta (Computer Software) \$3,000;			

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
2 Kapineta mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 02		Va'a ki he Ngaahi Me'a Fakavaha'a pule'anga (International Division)			
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	147,391	84,700	85,700	87,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,221	4,500	500	4,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,887	4,300	3,700	4,300
	SubProgram Fakakatoa (Total)	170,498	93,500	89,900	96,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$79,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000;			
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;			
14	--	Naunau faka'ofisi (Office Supplies) \$4,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$300;			

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
2 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 03 Va'a ki he Palani Fakafonua (National Planning)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		185,554	197,700	177,000	199,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,435	5,000	3,500	4,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		29,218	9,000	12,000	12,000
Ngaahi Koloa (Assets) (20xx)		10,610	6,000	6,600	0
SubProgram Fakakatoa (Total)		228,817	217,700	199,100	216,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$181,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
2 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 04 Fakalalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		98,915	134,200	131,200	144,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	8,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	10,000
SubProgram Fakakatoa (Total)		98,915	134,200	131,200	171,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$130,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000;
- 13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)				
SubProgram 05				
Va'a Lao (Legal Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	72,124	72,600	61,800	35,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,000	3,000	100	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,888	65,000	27,800	57,000
SubProgram Fakakatoa (Total)	122,013	140,600	89,700	95,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$31,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,200;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Totongi memipa (Subscription) \$1,000; Totongi fakataha (Meeting Fees) \$50,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Kovana moe Fakaafongong Pule'anga (Governors and Government Representatives Program)				
SubProgram 01 Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	225,918	223,600	196,500	228,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	57,409	50,000	66,900	51,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,838	15,800	21,200	14,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,708	43,400	24,500	37,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	52,727	40,700	36,500	47,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,775	3,000	2,500	3,000
Ngaahi Koloa (Assets) (20xx)	5,460	9,800	16,500	510,300
SubProgram Fakakatoa (Total)	409,834	386,300	364,600	893,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$190,500; 'Ovataimi (Overtime) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,100; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$51,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Fanongonongo (Broadcasting) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekeke (Maintenance of Buildings & Compounds) \$7,000; Faka'auha veve (Waste Disposal) \$1,000;
- 14 -- 'Uhila (Electricity) \$7,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Teunga Ngaue (Uniforms) \$300; Totongi ngaue'aki (Rental) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Laiseni (Licences) \$1,500; Totongi Sivi mo'ui lelei (Medical Examination fees) \$600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau langa mo tanu hala (Construction Materials & Supplies) \$10,000; Katoanga fakafonua (National Celebration) \$1,000; Ngaahi Katoanga Fakafonua (National Events) \$500;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$3,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$500,000; Me'a Ngaue Fo'ou (New Office Equipment) \$800; Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,500; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Kovana moe Fakaafonganga Pule'anga (Governors and Government Representatives Program)				
SubProgram 02 Ofisi 'o e Kovana Ha'apai (Office of the Haapai Governor)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	140,187	193,300	163,900	195,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	40,296	36,100	32,100	36,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,185	17,600	23,900	17,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	42,692	44,200	38,500	30,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	81,230	59,200	65,800	62,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	49,103	6,000	8,600	10,000
Ngaahi Koloa (Assets) (20xx)	5,256	308,000	4,500	14,500
SubProgram Fakakatoa (Total)	378,950	664,400	337,300	366,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$167,600; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,900; Vahenga le'ole'o (Acting Allowance) \$2,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$36,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Totongi feleti (Freight) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$4,500;
- 14 -- 'Uhila (Electricity) \$3,200; Vai (Water) \$1,300; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Teunga Ngaue (Uniforms) \$900; Totongi ngaue'aki (Rental) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,500; Laiseni (Licences) \$2,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,800; Naunau fakakomipiuta (Computer Supplies) \$700; Naunau langa mo tanu hala (Construction Materials & Supplies) \$5,000; Totongi ngaue aleapau (Contract Service) \$7,000; Katoanga fakafonua (National Celebration) \$2,000; Ngaahi Katoanga Fakafonua (National Events) \$4,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,500; Komipiuta Fo'ou (New Computers) \$9,500; Ngaahi naunau fale (Furniture & Fittings) \$2,500;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Kovana moe Fakaafongoa Pule'anga (Governors and Government Representatives Program)				
SubProgram 03 Ofisi 'o e Fakaafongoa Pule'anga 'Eua (Government Representative 'Eua)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	36,585	44,600	41,500	44,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	22,447	27,300	22,700	27,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,550	2,600	1,500	3,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,406	35,300	23,200	18,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,548	20,600	19,300	32,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,503	2,500	4,300	2,500
Ngaahi Koloa (Assets) (20xx)	0	1,800	7,400	6,300
SubProgram Fakakatoa (Total)	103,039	134,700	119,900	134,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$40,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,000; Vahenga le'ole'o (Acting Allowance) \$500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$27,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Fanongonongo (Broadcasting) \$600;
- 13 -- 'Utu me'alele (Fuel) \$6,700; Totongi feleti (Freight) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000; Faka'auha veve (Waste Disposal) \$3,300;
- 14 -- 'Uhila (Electricity) \$1,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,500; Totongi ngaue'aki (Rental) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Laiseni (Licences) \$1,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau langa mo tanu hala (Construction Materials & Supplies) \$2,000; Katoanga fakafonua (National Celebration) \$1,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$2,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$800; Komipiuta Fo'ou (New Computers) \$1,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,500; Me'angaue fakatekinikale (Technical Equipment) \$1,500; Ngaahi naunau fale (Furniture & Fittings) \$1,500;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)				
SubProgram 04 Ofisi 'o e Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	68,370	65,600	46,200	65,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,963	5,500	5,300	5,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,508	5,300	7,100	5,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,270	13,500	6,700	13,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,476	7,900	6,000	6,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,232	500	500	500
Ngaahi Koloa (Assets) (20xx)	0	33,600	22,100	5,600
SubProgram Fakakatoa (Total)	98,820	131,900	93,900	102,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$52,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,300; Vahenga le'ole'o (Acting Allowance) \$1,000; Me'a'ofa fakafeitu'u (Location Allowance) \$6,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,300;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,400; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$2,300; Faka'auha veve (Waste Disposal) \$2,500;
- 14 -- 'Uhila (Electricity) \$1,000; Vai (Water) \$200; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Laiseni (Licences) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$200;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,600; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,000; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
3	Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)				
SubProgram 05	Ofisi 'o e Fakafofonga Pule'anga Niuafou'ou (Government Representative Niuafou'ou)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	61,488	65,000	65,900	65,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,738	6,600	4,100	6,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,002	3,000	1,200	3,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	27,658	28,800	19,400	27,600
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,917	13,300	5,200	12,200
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,500	2,500	2,200	2,500
	Ngaahi Koloa (Assets) (20xx)	1,974	4,000	0	6,300
	SubProgram Fakakatoa (Total)	113,277	123,200	98,000	123,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$52,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,200; Vahenga le'ole'o (Acting Allowance) \$500; Me'a'ofa fakafeitu'u (Location Allowance) \$7,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$6,500; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000; Faka'auha veve (Waste Disposal) \$3,000;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$2,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Teunga Ngaue (Uniforms) \$200; Totongi ngaue'aki (Rental) \$800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Laiseni (Licences) \$400; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$100;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$2,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,500; Komipiuta Fo'ou (New Computers) \$1,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,300; Me'angaue fakatekinikale (Technical Equipment) \$1,000; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
4	Va'a Langa Fakalalaka mo e Pule Lelei (Community Development & Local Governance)				
SubProgram 01	Komiti Fakalalaka (Development Committee)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	1,300,000
	SubProgram Fakakatoa (Total)	0	0	0	1,300,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Komiti Fakalalaka (Development Committee) \$1,300,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Va'a Langa Fakalalaka mo e Pule Lelei (Community Development & Local Governance)					
SubProgram 02 Pule Lelei Fakalotofonua (Local Governance)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	2,048,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	20,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	32,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	1,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	2,823,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	495,300
Ngaahi Koloa (Assets) (20xx)		0	0	0	17,000
SubProgram Fakakatoa (Total)		0	0	0	5,438,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$133,100; 'Ovataimi (Overtime) \$21,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,300; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$1,448,100; Vahenga le'ole'o (Acting Allowance) \$5,000; Me'a'ofa taimi ngaue (Duty Allowance) \$428,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$20,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$31,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$31,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$12,500; Totongi ngaue'aki (Rental) \$38,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$57,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$7,400; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$21,000; Paaki makehe (Specialised Printing) \$3,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$26,500;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$59,800; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) \$435,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$1,000; Ngaahi naunau fale (Furniture & Fittings) \$6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$2,600,000;

08
Potungaue Pa'anga
Ministry of Finance

Saame 23:1

Ko hoku tauhi 'a Sihova; 'E'ikai te u masiva.

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga (Minister of Finance)

Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)
Polokalama (Program) 3	Tafa'aki Fakapa'anga (Treasury Operations)
Polokalama (Program) 4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)
Polokalama (Program) 5	Ngaahi No 'a e Pule'anga (Debt Management)

08 Potungae Pa'anga (Ministry of Finance)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	6,149,125	7,998,400	7,543,719	9,287,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,372,422	2,064,000	1,903,787	1,836,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,222,478	1,536,800	2,163,454	1,604,400	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,115,057	936,000	2,711,370	1,325,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,221,065	63,501,200	25,914,671	15,716,700	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	31,488,640	17,231,900	63,727,119	55,524,200	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	798,311	3,371,300	1,814,900	5,296,300	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	38,144,877	46,536,900	28,999,600	41,903,000	
Pa'anga Talifaki (Contingency Fund) (18xx)	0	5,000,000	5,000,000	10,000,000	
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,618,110	5,499,900	4,455,600	5,499,900	
Ngaahi Koloa (Assets) (20xx)	3,255,331	12,248,100	37,909,785	6,183,100	
Totongi 'Inasi (Equity Payment) (21xx)	1,000,000	400,000	400,000	400,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	100,385,415	166,324,500	182,544,005	154,577,200	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	71,187,295	92,014,400	68,809,800	83,682,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	13,624,025	14,911,200	10,335,800	19,998,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	9,913,500	6,824,377	7,228,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	15,574,095	49,485,400	96,574,028	43,668,400
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		100,385,415	166,324,500	182,544,005	154,577,200

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
	SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,199,722	241,900	262,800	242,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	93,407	111,000	63,500	107,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,844	19,000	25,000	19,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	53,155	57,000	48,300	56,500
	Ngaahi Koloa (Assets) (20xx)	16,415	11,000	9,900	11,000
	SubProgram Fakakatoa (Total)	1,375,543	439,900	409,500	436,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$172,600; 'Ovataimi (Overtime) \$20,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,100; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$96,000; Totongi fakameili (Postal Charges) \$1,000;
13	--	'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,500;
14	--	Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,500; Laiseni (Licences) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Naunau Peito (Kitchen Supplies) \$1,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
	SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	145,255	162,200	159,000	151,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	93,259	81,000	64,600	77,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,470	12,000	10,600	12,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	43,201	47,000	33,900	45,000
	Ngaahi Koloa (Assets) (20xx)	4,837	11,000	14,700	11,000
	SubProgram Fakakatoa (Total)	291,023	313,200	282,800	296,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$100,600; 'Ovataimi (Overtime) \$7,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,200; Vahenga le'ole'o (Acting Allowance) \$8,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$8,900;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$75,000;
13	--	'Utu me'alele (Fuel) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000;
14	--	Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Laiseni (Licences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$3,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22

Estimate for the Government of Tonga 2021/22

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 03 'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		199,395	223,500	194,400	226,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,158	21,000	11,000	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		14,143	48,000	40,600	48,000
Ngaahi Koloa (Assets) (20xx)		42,621	14,000	14,000	12,000
SubProgram Fakakatoa (Total)		269,317	306,500	260,000	307,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$194,700; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,500; Vahenga le'ole'o (Acting Allowance) \$7,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$32,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04	Pule'i Fakangaue (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	390,087	607,100	558,400	683,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	161,532	209,600	196,400	181,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	57,912	80,000	46,900	131,900
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	157,664	189,100	311,200	542,600
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	517,511	788,700	581,400	711,600
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	20,000	9,900	50,000
	Ngaahi Koloa (Assets) (20xx)	89,373	77,000	85,900	107,600
	SubProgram Fakakatoa (Total)	1,374,079	1,971,500	1,790,100	2,408,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$573,100; 'Ovataimi (Overtime) \$41,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$57,300; Vahenga le'ole'o (Acting Allowance) \$12,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$181,500;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$21,900; Totongi fakameili (Postal Charges) \$3,000; Fanongonongo (Broadcasting) \$33,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$44,000;
- 13 -- 'Utu me'alele (Fuel) \$45,600; Totongi feleti (Freight) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$30,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$450,000;
- 14 -- 'Uhila (Electricity) \$300,000; Vai (Water) \$60,000; Naunau faka'ofisi (Office Supplies) \$79,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,000; Teunga Ngaue (Uniforms) \$50,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$61,000; Laiseni (Licences) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$26,000; Naunau fakakomipiuta (Computer Supplies) \$13,100; Naunau Peito (Kitchen Supplies) \$2,000; Totongi ngaue aleapau (Contract Service) \$85,500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$50,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$40,600; Komipiuta Fo'ou (New Computers) \$57,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 05	Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	243,145	371,000	334,200	465,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	148,285	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,366	10,000	19,300	33,800
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,834	2,178,400	694,377	3,220,800
	Ngaahi Koloa (Assets) (20xx)	45,379	12,000	19,564	136,500
	SubProgram Fakakatoa (Total)	305,724	2,571,400	1,215,726	3,861,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$397,900; 'Ovataimi (Overtime) \$20,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,800; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$400; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$18,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,800;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi ngaahi pangike (Bank Fees) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,500; Komipiuta Fo'ou (New Computers) \$8,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$115,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,134,700;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 01 Tafa'aki Fale'i ki he Fakalalaka Faka 'ekonomika (Economic and Fiscal Policy Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	304,960	381,600	416,000	392,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	140,768	146,400	139,945	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,858	25,000	25,000	23,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	3,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,170	35,000	32,900	33,000
Ngaahi Koloa (Assets) (20xx)	6,020	12,000	38,700	12,000
SubProgram Fakakatoa (Total)	493,776	605,000	655,545	465,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$302,000; 'Ovataimi (Overtime) \$50,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,200; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$18,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 02 Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	393,752	631,900	487,300	653,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,440	16,200	14,000	16,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,219	20,800	20,800	20,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,245	5,000	2,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,356	84,000	63,800	74,000
Ngaahi Koloa (Assets) (20xx)	47,482	23,000	23,700	19,000
SubProgram Fakakatoa (Total)	512,493	780,900	611,600	788,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$498,100; 'Ovataimi (Overtime) \$90,100; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$49,800; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$16,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$36,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$5,000; Naunau Peito (Kitchen Supplies) \$1,000; Totongi ngaue aleapau (Contract Service) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$8,000; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 03 Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	223,630	352,400	278,800	295,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	974,665	1,572,900	1,269,795	1,406,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	88,597	72,300	59,450	51,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	864,075	30,100	1,523,792	23,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,428,398	2,224,200	1,914,578	3,013,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,345,215	5,100	4,409,265	1,929,900
Ngaahi Koloa (Assets) (20xx)	2,237,301	6,313,000	32,929,946	12,000
Totongi 'Inasi (Equity Payment) (21xx)	1,000,000	0	0	0
SubProgram Fakakatoa (Total)	11,161,881	10,570,000	42,385,626	6,732,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$218,500; 'Ovataimi (Overtime) \$50,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,900; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Laiseni (Licences) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$1,391,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,200;
- 13 -- 'Utu me'alele (Fuel) \$6,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- 'Uhila (Electricity) \$6,000; Naunau faka'ofisi (Office Supplies) \$21,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Teunga Ngaue (Uniforms) \$6,000; Totongi ngaue'aki (Rental) \$83,800; Naunau fakatekinikale (Technical Supplies) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Malu'i (Insurance) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$35,000; Totongi ngaahi pangike (Bank Fees) \$600; Laiseni (Licences) \$700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,350,000;
- 15 -- Tokoni pa'anga (Grant) \$1,929,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi ngaue'aki (Rental) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,333,500;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)					
SubProgram 04 Tafa'aki ki he Fakalakalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a pea mo hono Fakapa'anga (Resilient Development and Financing Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	12,100	27,019	59,400
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	10,662	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	8,000	20,904	10,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	165,378	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	44,690,000	13,566,816	106,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	21,990,854	6,000,000
	Ngaahi Koloa (Assets) (20xx)	0	15,000	776,375	15,000
	SubProgram Fakakatoa (Total)	0	44,725,100	36,558,008	6,190,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$43,000; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,300; Vahenga le'ole'o (Acting Allowance) \$2,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$9,000; Ngaahi naunau fale (Furniture & Fittings) \$4,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
15	--	Tokoni pa'anga (Grant) \$6,000,000;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000;			

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 01 Fa'unga Fakapa'anga (Financial Framework)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		335,067	433,600	361,400	431,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		3,408	15,200	13,700	42,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		16,556	39,900	39,900	34,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		47,737	53,600	49,400	46,200
Ngaahi Koloa (Assets) (20xx)		27,527	25,000	49,000	23,000
SubProgram Fakakatoa (Total)		430,296	567,300	513,400	577,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$369,200; 'Ovataimi (Overtime) \$18,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$36,900; Vahenga le'ole'o (Acting Allowance) \$7,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$42,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,900;
- 14 -- Naunau faka'ofisi (Office Supplies) \$13,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Naunau Peito (Kitchen Supplies) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$13,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 02 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		339,601	382,900	432,400	423,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		11,012	27,000	29,600	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,285	9,000	6,200	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		35,605	334,000	333,600	34,000
Ngaahi Koloa (Assets) (20xx)		6,350	9,000	8,600	7,000
SubProgram Fakakatoa (Total)		398,853	761,900	810,400	500,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$353,200; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Laiseni (Licences) \$1,000; Totongi ngaue aleapau (Contract Service) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$4,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
3	Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 03	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,448,955	1,863,700	1,879,400	1,946,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	31,062	27,900	39,700	114,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,074	30,100	30,000	41,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	67,055	64,800	62,100	94,800
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	163,940	167,000	178,200	205,000
	Ngaahi Koloa (Assets) (20xx)	71,091	100,000	115,400	154,000
	SubProgram Fakakatoa (Total)	1,804,176	2,253,500	2,304,800	2,555,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$1,635,500; 'Ovataimi (Overtime) \$114,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$163,500; Vahenga le'ole'o (Acting Allowance) \$31,000;
11	--	Kau ngaue aleapau (Contract Labour) \$114,400;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$30,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600;
13	--	'Utu me'alele (Fuel) \$19,500; Totongi feleti (Freight) \$6,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,000; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$40,000;
14	--	'Uhila (Electricity) \$17,000; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$42,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$64,600; Totongi ngaue'aki (Rental) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$31,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,000; Laiseni (Licences) \$400; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$9,000; Naunau Peito (Kitchen Supplies) \$6,000;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$110,000; Me'a Ngaue Fo'ou (New Office Equipment) \$14,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 01	Ngaahi Monu'ia (Benefits)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,467,988	1,870,500	1,870,600	1,870,500
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	351,870	300,100	305,400	300,100
	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,618,110	5,499,900	4,455,600	5,499,900
	SubProgram Fakakatoa (Total)	6,437,968	7,670,500	6,631,600	7,670,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

14	--	Malu'i (Insurance) \$410,300; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$900,000; Malu'I (Taautaha) (Insurance (Personnel)) \$560,200;
15	--	Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) \$300,100;
19	--	Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$5,499,900;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 02 Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		19,990	0	0	0
SubProgram Fakakatoa (Total)		19,990	0	0	0

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 03 Ngaahi Tokoni (Subsidies)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,646,312	1,400,000	1,865,400	1,400,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		4,899,841	4,190,000	4,795,500	4,280,000
SubProgram Fakakatoa (Total)		6,546,153	5,590,000	6,660,900	5,680,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Ngaahi maama hala (Street Lighting) \$1,400,000;
- 15 -- Ngaahi tokoni (Subsidies) \$4,280,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 04 Fakalalaka ki he Ngaahi Kolo (Community Development)					
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)		0	0	0	1,808,300
SubProgram Fakakatoa (Total)		0	0	0	1,808,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$1,808,300;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 05 Ngaahi Ngaue Makehe (Special Project)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		925,558	2,334,500	2,152,600	3,316,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		49,547	75,800	71,300	75,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,804,059	1,010,700	1,732,500	1,025,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		644	2,000	2,100	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,496,168	7,930,300	3,491,500	3,258,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		19,622,868	9,684,700	29,101,700	39,932,200
Ngaahi Koloa (Assets) (20xx)		660,934	5,626,100	3,824,000	5,663,000
SubProgram Fakakatoa (Total)		25,559,778	26,664,100	40,375,700	53,280,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$220,100; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$43,000; Toe vakai'i tu'unga vahenga (Salary Revision) \$3,027,500; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$21,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$75,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$501,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$502,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$20,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki (Rental) \$301,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$23,800; Totongi ngaahi pangike (Bank Fees) \$30,000; Laiseni (Licences) \$200; Naunau fakakomipiuta (Computer Supplies) \$4,800; Totongi ngaue aleapau (Contract Service) \$1,237,800; Totongi fakataha (Meeting Fees) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,000;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$1,000,000; Tokoni pa'anga (Grant) \$112,000; Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) \$2,385,000; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) \$4,804,000; Poloseki makehe ange (Other Special Projects) \$1,631,200;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$2,300,000; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$16,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100,000; Ngaahi naunau fale (Furniture & Fittings) \$100; Polokalama fakakomipiuta (Computer Software) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi ngaahi pangike (Bank Fees) \$200; Ngaahi koloa faito'o (Medical Supplies) \$1,480,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$30,000,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$280,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$80,900; Ngaahi naunau fakafalemahaki (Hospital Equipment) \$583,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,200,000; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 06 Totongi 'Inasi (Equity Payment)				
Totongi 'Inasi (Equity Payment) (21xx)	0	400,000	400,000	400,000
SubProgram Fakakatoa (Total)	0	400,000	400,000	400,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)				
21 -- Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) \$400,000;				

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 07 Ngaahi Totongi Tukupau (Subscriptions)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,305	410,000	406,800	410,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,268,846	3,032,000	3,114,500	3,032,000
SubProgram Fakakatoa (Total)	2,271,151	3,442,000	3,521,300	3,442,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)				
14 -- Totongi memipa (Subscription) \$10,000;				
15 -- Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$3,032,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)				
14 -- Malu'i (Insurance) \$400,000;				

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 08	Ngaahi Ngaue 'ikai Tukuhau mo e Ngaahi Totongi kehe (Exemptions & other payments)				
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	774	600,000	600,000	600,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,189,252	1,183,500	742,500	1,183,500
	Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	798,311	3,371,300	1,814,900	3,488,000
	SubProgram Fakakatoa (Total)	2,988,337	5,154,800	3,157,400	5,271,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100,000; Totongi kekeleke (Land Compensation) \$500,000;			
14	--	Totongi ngaahi pangike (Bank Fees) \$70,000; Laiseni (Licences) \$1,113,500;			
16	--	Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$3,488,000;			

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 09	Pa'anga Talifaki (Contingency Fund)				
	Pa'anga Talifaki (Contingency Fund) (18xx)	0	5,000,000	5,000,000	10,000,000
	SubProgram Fakakatoa (Total)	0	5,000,000	5,000,000	10,000,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
18	--	Pa'anga Talifaki fakafokifa (Contingency Fund) \$10,000,000;			

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
5	Ngaahi No 'a e Pule'anga (Debt Management)				
SubProgram 01	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)				
	Ngaahi No Fakapule'anga (Debt Management) (17xx)	38,144,877	46,536,900	28,999,600	41,903,000
	SubProgram Fakakatoa (Total)	38,144,877	46,536,900	28,999,600	41,903,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
17	--	Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) \$1,900,000; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) \$6,866,200; Totongi fakafoki sino'i pa'anga 'i he no fakalotofonua (Public Debt Principal Repayment Domestic) \$15,000,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) \$17,136,800; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) \$500,000; Malu'i no 'a e Pule'anga (Guarantee Loans) \$500,000;			

09

Potungaue Pa'anga Hu Mai mo e Tute Ministry of Revenue & Customs

Loma 13:6-7

Seuke, ko hono 'uhinga foki ia 'oku mou tukupau ai: he ko e kau fai 'o e ngaue tapu 'a e 'Otua 'a kinautolu, pea 'oku nau nofo pe ki he me'a koi a. Koia, mou fai kiate kinautolu kotoa pe 'a e me'a 'oku totonu: 'a e tukupau kiate ia 'oku 'a'ana 'a e tukupau, 'a e tute kiate ia 'oku 'a'ana 'a e tute, 'a e manavahe kiate ia 'oku 'a'ana 'a e manavahe'ia, 'a e faka'apa'apa kiate ia 'oku 'a'ana 'a e faka'apa'apa'ia.

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

Taumu'a (Purpose)

Fokotu'utu'u ha founga tanaki tukuhau 'oku tonu mo lavame'a ange, ko e kongia ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalalaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Tataki mo Fale'i 'o e Potungaue (Leadership and Advice)

Polokalama (Program) 2 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)

Polokalama (Program) 3 Tute mo e Fefakatau'aki (Customs and Trade)

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,350,301	6,257,900	5,036,800	6,300,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	226,207	317,400	201,300	374,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	389,081	420,900	108,400	427,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	652,120	783,400	686,400	894,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,421,852	2,053,200	1,520,900	1,982,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,134	60,000	22,800	37,000
Ngaahi Koloa (Assets) (20xx)	512,169	154,800	341,400	630,800
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	8,559,863	10,047,600	7,918,000	10,646,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	8,559,863	10,047,600	7,918,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		8,559,863	10,047,600	7,918,000

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tatakai mo Fale'i 'o e Potungae (Leadership and Advice)					
SubProgram 01 Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		25,720	155,100	13,000	149,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,630	23,500	0	23,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		666	8,000	8,900	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		52,718	22,500	13,200	22,500
SubProgram Fakakatoa (Total)		80,733	209,100	35,100	203,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$110,400; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$15,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,100;			
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,500;			

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tatakai mo Fale'i 'o e Potungae (Leadership and Advice)					
SubProgram 02 Ofisi 'o e Pule Lahi (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		79,714	212,600	181,900	94,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,245	18,000	0	18,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		163	5,000	2,400	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		7,012	99,000	26,600	17,000
SubProgram Fakakatoa (Total)		95,134	334,600	210,900	134,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$57,100; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,400; Vahenga le'ole'o (Acting Allowance) \$6,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,000;			
13	--	'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000;			

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)				
SubProgram 01 Va'a Pule'i Fakangaue 'a e Pa'anga Hu Mai (Tax Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	640,224	947,300	744,900	838,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	84,512	0	0	128,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	120,220	130,400	36,400	74,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	153,678	18,900	13,200	277,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	507,436	64,700	54,500	636,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	27,000
Ngaahi Koloa (Assets) (20xx)	130,986	500	300	397,000
SubProgram Fakakatoa (Total)	1,637,056	1,161,800	849,300	2,379,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$641,800; 'Ovataimi (Overtime) \$106,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$64,200; Vahenga le'ole'o (Acting Allowance) \$18,000; Me'a'ofa fakafeitu'u (Location Allowance) \$3,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$128,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$37,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$14,000;
- 13 -- 'Utu me'alele (Fuel) \$46,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$180,500; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- 'Uhila (Electricity) \$85,000; Vai (Water) \$6,000; Naunau faka'ofisi (Office Supplies) \$52,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,000; Teunga Ngaue (Uniforms) \$25,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$171,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$46,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$40,000; Totongi ngaahi pangike (Bank Fees) \$4,000; Laiseni (Licences) \$46,000; Totongi Faka-Fakamaau'anga (Tribunal Fees) \$72,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$20,000; Naunau fakakomipiuta (Computer Supplies) \$20,000; Totongi ngaue alepau (Contract Service) \$7,000; Paaki makehe (Specialised Printing) \$10,000; Ngaahi Katoanga Fakafonua (National Events) \$5,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$27,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$45,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$121,000; Ngaahi naunau fale (Furniture & Fittings) \$20,000; Polokalama fakakomipiuta (Computer Software) \$200,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)				
SubProgram 02 Va'a Tokangaekina 'o e Kau totongi Tukuahu (Taxpayer Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	719,300	755,700	931,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	71,000	67,800	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	67,000	8,500	127,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	191,500	253,900	18,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	606,800	443,200	58,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	22,800	0
Ngaahi Koloa (Assets) (20xx)	0	42,000	239,600	500
SubProgram Fakakatoa (Total)	0	1,707,600	1,791,500	1,137,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$702,100; Ovataimi (Overtime) \$135,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$70,200; Vahenga le'ole'o (Acting Allowance) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$49,900; Fanongonongo (Broadcasting) \$77,500;
- 13 -- 'Utu me'alele (Fuel) \$7,700; Totongi feleti (Freight) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,500;
- 14 -- 'Uhila (Electricity) \$9,500; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$27,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,000; Totongi ngaue'aki (Rental) \$12,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$500;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)				
SubProgram 03 Va'a ngaue ki he ngaahi Pisinisi Lalahi (Large Taxpayers Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	1,265,800	1,065,200	236,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	81,000	0	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	31,000	19,000	15,000
Ngaahi Koloa (Assets) (20xx)	0	10,000	0	0
SubProgram Fakakatoa (Total)	0	1,387,800	1,084,200	258,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$182,800; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$14,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)				
SubProgram 04 Va'a ngaue ki he Fakalalaka mo tauhi tu'utu'uni Faka-tukuhau (Tax Compliance and Improvement Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	1,055,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	68,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	28,000
SubProgram Fakakatoa (Total)	0	0	0	1,151,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$749,200; 'Ovataimi (Overtime) \$205,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$74,900; Vahenga le'ole'o (Acting Allowance) \$26,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$68,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$25,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Tute mo e Fefakatau'aki (Customs and Trade)				
SubProgram 01 Va'a Ki he Ngaahi Ngaue Faka-komesiale (Commercial Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	145,804	1,046,900	660,000	1,052,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,230	6,000	3,600	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	260,100	126,000	301,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,962	71,600	132,500	91,600
Ngaahi Koloa (Assets) (20xx)	0	10,000	2,100	30,000
SubProgram Fakakatoa (Total)	152,997	1,394,600	924,200	1,510,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$642,100; 'Ovataimi (Overtime) \$346,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$64,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fanongonongo (Broadcasting) \$30,000;
- 13 -- 'Utu me'alele (Fuel) \$7,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$60,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$228,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$60,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,500; Naunau fakakomipiuta (Computer Supplies) \$20,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$20,000; Polokalama fakakomipiuta (Computer Software) \$10,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Tute mo e Fefakatau'aki (Customs and Trade)					
SubProgram 02 Va'a Pule'i fakangaue ma'ae Tute mo e Fefakatau'aki (Customs Corporate Services Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	467,783	349,500	344,800	454,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	164,700	93,400	163,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,215	71,700	41,500	53,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	187,900	190,400	184,400
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,984	751,100	644,400	763,800
	Ngaahi Koloa (Assets) (20xx)	0	62,300	75,600	103,300
	SubProgram Fakakatoa (Total)	485,982	1,587,200	1,390,100	1,723,100
10	-- Vahenga (Salaries) \$219,500; 'Ovataimi (Overtime) \$173,300; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,000; Vahenga le'ole'o (Acting Allowance) \$30,000;				
11	-- Totongi kaungae lau'aho (Wages) \$163,800;				
12	-- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$16,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Totongi fakameili (Postal Charges) \$3,000; Fanongonongo (Broadcasting) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,000;				
13	-- 'Utu me'alele (Fuel) \$18,000; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$66,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$19,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$52,000;				
14	-- 'Uhila (Electricity) \$170,000; Vai (Water) \$20,000; Naunau faka'ofisi (Office Supplies) \$220,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,600; Teunga Ngaue (Uniforms) \$81,000; Totongi ngaue'aki (Rental) \$75,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$26,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$16,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$50,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Totongi ngaahi pangike (Bank Fees) \$5,000; Laiseni (Licences) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Ngaahi koloa faito'o (Medical Supplies) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$28,500; Naunau Peito (Kitchen Supplies) \$6,700;				
20	-- Me'a Ngaue Fo'ou (New Office Equipment) \$23,300; Komipiuta Fo'ou (New Computers) \$30,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$20,000;				

09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Tute mo e Fefakatau'aki (Customs and Trade)					
SubProgram 03 Va'a Ngaue ki hono tokangaekina 'o e Kau'afonua (Border Management Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	806,254	1,561,400	1,271,300	1,486,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	81,700	40,100	81,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	104,314	23,300	18,400	21,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,515	112,000	91,600	99,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	55,733	406,500	187,500	349,500
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	50,000	0	10,000
	Ngaahi Koloa (Assets) (20xx)	422	30,000	23,800	100,000
	SubProgram Fakakatoa (Total)	992,238	2,264,900	1,632,700	2,148,900
10	-- Vahenga (Salaries) \$930,100; 'Ovataimi (Overtime) \$458,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$93,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,000;				
11	-- Totongi kaungaue lau'aho (Wages) \$81,700;				
12	-- Fefolau'aki fakalotofonua (Domestic Travel) \$13,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Fanongonongo (Broadcasting) \$6,000;				
13	-- 'Utu me'alele (Fuel) \$21,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$17,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$40,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$20,000;				
14	-- 'Uhila (Electricity) \$1,000; Naunau faka'ofisi (Office Supplies) \$131,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$109,000; Totongi ngaue'aki (Rental) \$14,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Laiseni (Licences) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$85,500;				
15	-- Tokoni pa'anga (Grant) \$10,000;				
20	-- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$80,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;				

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Tute mo e Fekatau'aki (Customs and Trade)				
SubProgram 04	Fekumi mo e 'Analaiso (Risk Management)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	337,399	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,418	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,239	0	0	0
SubProgram Fakakatoa (Total)	376,056	0	0	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Tute mo e Fekatau'aki (Customs and Trade)				
SubProgram 05	Atita mo e fakatotolo (Audit & Investigations)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	413,373	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,660	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,921	0	0	0
SubProgram Fakakatoa (Total)	430,954	0	0	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
4 Tute mo e Fekatau'aki (Customs and Trade Services)				
SubProgram 01	Tafa'aki ki hono tokangaekina 'o e kaungae (Corporate Services)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	783,432	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	141,695	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	54,756	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	350,586	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	520,402	0	0	0
Ngaahi Koloa (Assets) (20xx)	119,645	0	0	0
SubProgram Fakakatoa (Total)	1,970,516	0	0	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 02 Fakakomesiale (Commercial Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	461,323	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,608	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,515	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	64,118	0	0	0
SubProgram Fakakatoa (Total)	566,564	0	0	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 03 Malu'I Kau'aafonua (Border Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	641,649	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	55,761	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	173,246	0	0	0
Ngaahi Koloa (Assets) (20xx)	241,509	0	0	0
SubProgram Fakakatoa (Total)	1,112,165	0	0	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 04 Fakamalohi'I e Tauhi Tu'utu'uni mo e Lao (Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	203,356	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,785	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,478	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,134	0	0	0
Ngaahi Koloa (Assets) (20xx)	19,608	0	0	0
SubProgram Fakakatoa (Total)	240,361	0	0	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 05 Teulifi mo e Tu'utu'uni Ngaue (Tarrif and Trade Policy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	105,563	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,752	0	0	0
SubProgram Fakakatoa (Total)	118,315	0	0	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 06 Lao (Legal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	37,493	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,984	0	0	0
SubProgram Fakakatoa (Total)	39,477	0	0	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 07 Tanaki Fakamatala mo e Fetu'utaki (Information and Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	152,058	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	57,236	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,972	0	0	0
SubProgram Fakakatoa (Total)	211,266	0	0	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 08 Fakatotolo 'ilo (Intelligence)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	49,155	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	895	0	0	0
SubProgram Fakakatoa (Total)	50,050	0	0	0

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Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga Ministry of Public Enterprises

Palovepi 10:4

'Oku hoko ko e masiva 'a ia 'oku nima fakapikopiko; pea ko e nima tutui 'oku fakatupu koloa.

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

Taumu'a (Purpose)

Fakapapau'i ko e katoa 'a e Ngaahi Kautaha Pisinisi 'a e Pule'anga' pea mo e kautaha 'oku ne pule'i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi 'oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha' 'o fakatatau ki he ngaahi kautaha pisinisi 'oku 'ikai ke pule'i 'e he Pule'anga'. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)
Polokalama (Program) 3	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)
Polokalama (Program) 4	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	853,554	1,034,600	821,200	1,154,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,227	30,500	21,700	30,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	55,930	55,900	51,700	64,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	43,353	49,900	78,800	52,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	170,115	294,300	378,700	277,900
Ngaahi Koloa (Assets) (20xx)	3,000	6,000	82,000	10,900
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,151,178	1,471,200	1,434,100	1,590,900
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,151,178	1,471,200	1,434,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,151,178	1,471,200	1,590,900

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		8,266	29,200	25,500	126,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		24,806	11,000	9,000	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,190	8,500	7,700	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,986	6,000	20,000	1,000
SubProgram Fakakatoa (Total)		40,248	54,700	62,200	142,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		111,806	99,600	102,300	103,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		14,347	10,000	8,000	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,485	5,500	7,300	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		672	2,000	13,000	6,000
SubProgram Fakakatoa (Total)		132,310	117,100	130,600	125,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$72,600; Ngaahi me'a'ofa kehe (Other Allowances) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,500;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	305,417	350,400	273,400	350,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,227	30,500	21,700	30,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,862	22,300	24,100	30,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	33,679	35,900	63,800	40,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	157,535	211,400	261,000	207,900
Ngaahi Koloa (Assets) (20xx)	0	5,000	61,000	9,900
SubProgram Fakakatoa (Total)	525,718	655,500	705,000	670,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$305,400; 'Ovataimi (Overtime) \$3,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,500; Vahenga le'ole'o (Acting Allowance) \$10,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$18,700; Kau ngaue aleapau (Contract Labour) \$11,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$10,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$18,000;
- 14 -- 'Uhila (Electricity) \$21,000; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$19,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$125,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$500; Ngaahi koloa faito'o (Medical Supplies) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$9,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$3,000; Totongi fakataha (Meeting Fees) \$4,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$500; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,400; Polokalama fakakomipiuta (Computer Software) \$1,000;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)				
SubProgram 01 Tokangaekina mo e Lipooti (Monitoring and Reporting)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	165,123	210,000	169,300	226,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,600	1,600	1,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,100	24,000	28,000	21,000
SubProgram Fakakatoa (Total)	169,223	235,600	198,900	249,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$199,000; 'Ovataimi (Overtime) \$1,200; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,900; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,600;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,500;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)				
SubProgram 01 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	213,276	269,500	222,600	269,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,915	9,000	7,000	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,830	15,400	27,300	24,600
SubProgram Fakakatoa (Total)	229,021	293,900	256,900	303,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$238,200; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,800; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,600; Totongi memipa (Subscription) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,200; Laiseni (Licences) \$800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$7,500;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)				
SubProgram 01 Fale'I Fakangaue (Policy & Legal Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	49,666	75,900	28,100	77,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	2,000	2,000	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,993	35,500	29,400	17,400
Ngaahi Koloa (Assets) (20xx)	3,000	1,000	21,000	1,000
SubProgram Fakakatoa (Total)	54,658	114,400	80,500	99,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$66,300; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,600; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; Naunau faka'ofisi (Office Supplies) \$1,500; Teunga Ngaue (Uniforms) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Laiseni (Licences) \$400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000;

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Potungaue Fefakatau'aki mo e Fakalakalaka Faka'ekonomika

Ministry of Trade and Economic Development

Koheleti 11:4

Koi a oku ne lama ai pe 'a e matangi, 'E ikai te ne to ta'u. Pea ko ia 'oku vakai 'ao ma'u pe, 'E ikai tene utu hono ta'u.

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Minisita Fekau'aki (Responsible Minister):

Minisita Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Minister of Trade and Economic Development)

Taumu'a (Purpose)

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale. (Administration of commerce and operations)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|---|
| Polokalama (Program) 1 | Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program) |
| Polokalama (Program) 2 | Polokalama Fefakatau'aki (Trade Program) |
| Polokalama (Program) 3 | Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program) |
| Polokalama (Program) 4 | Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program) |
| Polokalama (Program) 5 | Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program) |
| Polokalama (Program) 6 | Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program) |
| Polokalama (Program) 7 | Polokalama Ngaue 'a e Kakai (Labour Program) |

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,351,940	2,769,400	2,540,900	2,783,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	165,040	487,400	362,200	365,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	425,490	526,100	335,200	611,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	259,424	305,300	254,400	304,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,749,259	2,533,700	1,889,050	2,436,400	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,887,475	133,000	117,600	178,000	
Ngaahi Koloa (Assets) (20xx)	424,592	247,400	186,900	368,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	7,263,219	7,002,300	5,686,250	7,048,800	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,427,975	6,992,300	5,595,800	7,048,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	10,000	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,835,245	0	90,450	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		7,263,219	7,002,300	5,686,250	7,048,800

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 01	Ofisi 'a e Minisita (Office of the Minister)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	166,459	141,400	150,300	143,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	20,376	61,300	52,200	53,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,961	5,100	0	17,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,399	18,000	16,200	18,000
SubProgram Fakakatoa (Total)	215,195	225,800	218,700	232,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$104,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$14,100; Kau ngaue aleapau (Contract Labour) \$39,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,100;
- 14 -- Totongi memipa (Subscription) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 02	Ofisi 'a e Pule Ngaue (Office of the CEO)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	22,408	96,600	98,700	107,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	877	5,000	0	29,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,183	30,000	27,000	30,000
SubProgram Fakakatoa (Total)	29,468	131,600	125,700	166,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$74,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$25,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 03	Fa'u Tu'utu'uni mo e Palani Ngaue (Policy and Planning)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	501,946	409,500	307,100	46,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	37,856	39,600	36,100	34,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	49,555	49,100	43,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	222,103	17,600	15,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	56,017	52,000	28,100	5,700
Ngaahi Koloa (Assets) (20xx)	0	7,000	19,300	3,000
	SubProgram Fakakatoa (Total)	867,476	574,800	89,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$42,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$34,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,500; Naunau fakakomipiuta (Computer Supplies) \$3,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$3,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 04 Tokangaekina 'o e kau ngaue mo e fakahoko ngaue (Human Resources and Administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	181,399	233,600	213,000	523,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,120	66,000	52,500	40,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,585	2,000	1,600	81,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,500	168,800	147,500	185,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	341,557	324,800	141,500	310,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	30,000
Ngaahi Koloa (Assets) (20xx)	125,857	11,500	7,300	136,800
SubProgram Fakakatoa (Total)	684,018	806,700	563,400	1,308,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$212,300; 'Ovataimi (Overtime) \$200,000; Ngaahi me'a'ofa kehe (Other Allowances) \$39,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,300; Vahenga le'ole'o (Acting Allowance) \$50,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$40,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$49,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$19,800; Totongi fakameili (Postal Charges) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,600;
- 13 -- 'Utu me'alele (Fuel) \$56,600; Totongi feleti (Freight) \$4,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$36,700; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$75,000; Faka'auha veve (Waste Disposal) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$69,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,000; Teunga Ngaue (Uniforms) \$30,000; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$18,200; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$15,000; Laiseni (Licences) \$8,500; Totongi Sivi mo'ui lelei (Medical Examination fees) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$105,600; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$29,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$49,300; Komipiuta Fo'ou (New Computers) \$53,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000; Ngaahi naunau fale (Furniture & Fittings) \$26,500;

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Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 05 Tokangaekina 'o e Pa'anga Ngaue (Accounts)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	127,154	160,700	140,200	163,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	14,000	10,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,250	1,400	400	1,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	67,258	326,800	217,300	280,800
Ngaahi Koloa (Assets) (20xx)	0	11,500	7,900	11,500
SubProgram Fakakatoa (Total)	207,663	514,400	375,800	457,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$148,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,900;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$500; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$400;
 14 -- 'Uhila (Electricity) \$70,500; Vai (Water) \$10,300; Naunau faka'ofisi (Office Supplies) \$9,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$22,600; Totongi ngaue'aki (Rental) \$168,100;
 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$11,500;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 06 Tokangaekina 'o e Ngaahi Ngaue Fakamatata, Fetu'utaki mo e Tekinolosa (ICT)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	43,785	69,800	70,600	71,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	28,000	22,600	14,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	8,600	8,100	8,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	20,000	18,000	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,636	20,000	17,200	15,000
Ngaahi Koloa (Assets) (20xx)	1,755	68,000	64,500	60,000
SubProgram Fakakatoa (Total)	48,176	214,400	201,000	183,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$64,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,500;
 11 -- Totongi kaungae lau'aho (Wages) \$14,000;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,600;
 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$15,000;
 14 -- Naunau fakakomipiuta (Computer Supplies) \$15,000;
 20 -- Komipiuta Fo'ou (New Computers) \$40,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 07 Ngaahi Ngaue Faka-Lao (Legal Services)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,870	0	0	0
Ngaahi Koloa (Assets) (20xx)	9,721	0	0	0
SubProgram Fakakatoa (Total)	11,591	0	0	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 08 Fakamalohi'i 'o e Pisinisi (Business Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	198,199	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,553	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,633	0	0	0
Ngaahi Koloa (Assets) (20xx)	22,000	0	0	0
SubProgram Fakakatoa (Total)	250,385	0	0	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 09 Fakamalohi'i 'a e Totonu 'o e kau Konisiuma (Enforcement of Consumer Right)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	94,967	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,020	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	882	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,909	0	0	0
SubProgram Fakakatoa (Total)	117,779	0	0	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Polokalama Fefakatau'aki (Trade Program)				
SubProgram 01 Alea Fefakatau'aki Fakavaha'apule'anga (Trade Negotiations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	106,219	145,000	139,900	100,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	56,700	51,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,256	41,700	31,000	37,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	39	500	400	5,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,694	117,000	30,800	39,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	10,000	0
Ngaahi Koloa (Assets) (20xx)	0	0	0	5,000
SubProgram Fakakatoa (Total)	149,208	370,900	263,600	186,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$91,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,700; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$200;
- 13 -- Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki (Rental) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$4,500; Naunau fakakomipiuta (Computer Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$3,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Polokalama Fefakatau'aki (Trade Program)				
SubProgram 02 Fakahoko mo Muimui' 'a e ngaahi Ngaue Fefakatau'aki (Trade Implementation and Monitoring)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	88,541	43,700	43,800	66,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	34,200	0	56,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	4,400	0	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	3,000	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	105,057	21,700	17,800	65,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	89,700	0
Ngaahi Koloa (Assets) (20xx)	5,288	28,000	15,900	10,000
SubProgram Fakakatoa (Total)	198,886	137,000	170,200	219,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$60,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,100;
- 11 -- Kau ngaue aleapau (Contract Labour) \$56,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- Totongi feleti (Freight) \$500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$200; Naunau faka'ofisi (Office Supplies) \$3,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,000; Naunau fakakomipiuta (Computer Supplies) \$3,700; Totongi ngaue aleapau (Contract Service) \$30,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$10,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Polokalama Fefakatau'aki (Trade Program)				
SubProgram 03 Va Fengaue'aki (Partnership)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	65,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	19,500	11,100	19,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	3,000	2,100	17,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	2,000	1,000	96,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	15,000
SubProgram Fakakatoa (Total)	0	24,500	14,200	213,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$59,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$19,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$50,000; Totongi fakataha (Meeting Fees) \$10,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$15,000;

*'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22*

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)				
SubProgram 01 Ngaahi Fakamatala ki he Fefakatau'aki mo e Fekumi ki he Maketi (Trade Information and Market Research)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	99,912	111,500	112,000	34,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,130	15,000	12,900	24,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	1,100	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,995	55,300	42,800	66,500
Ngaahi Koloa (Assets) (20xx)	0	16,000	12,600	11,900
SubProgram Fakakatoa (Total)	118,037	199,800	181,400	157,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$31,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- Totongi feleti (Freight) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$12,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$30,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$8,900; Komipiuta Fo'ou (New Computers) \$3,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)				
SubProgram 02 Tu'uaki mo e tokoni ki he 'Inivesi Muli (FDI Promotion and Facilitation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	47,152	91,700	90,100	31,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	26,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,285	8,000	1,000	30,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	17,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,826	124,000	67,800	47,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,835,245	0	0	0
Ngaahi Koloa (Assets) (20xx)	2,473	13,400	11,000	4,300
SubProgram Fakakatoa (Total)	1,891,979	237,100	169,900	158,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$28,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$26,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$23,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,100; Fanongonongo (Broadcasting) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$7,200; Totongi feleti (Freight) \$7,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,600;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,100; Totongi ngaue'aki (Rental) \$4,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$12,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,500; Ngaahi koloa faito'o (Medical Supplies) \$1,200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,200; Naunau fakakomipiuta (Computer Supplies) \$2,300;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$4,300;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)				
SubProgram 03 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Market and Export Promotion Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	152,100	132,200	48,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	30,000	27,300	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	11,000	6,000	13,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	23,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,902	49,500	33,800	80,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	5,000	2,500	0
Ngaahi Koloa (Assets) (20xx)	2,514	16,500	8,300	0
SubProgram Fakakatoa (Total)	5,416	264,100	210,100	178,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$43,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- Totongi feleti (Freight) \$23,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$35,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Totongi ngaue'aki (Rental) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,500;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)				
SubProgram 04 Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Compliance and Enforcement Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	254,600	227,700	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	20,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	24,400	21,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	12,600	8,800	0
Ngaahi Koloa (Assets) (20xx)	0	15,000	11,600	0
SubProgram Fakakatoa (Total)	0	326,600	269,900	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 01 Ngaue Fakalalaka ki he Ngaahi Pisinisi Fakakolo (Community Business Development Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	61,494	87,700	91,100	142,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	37,569	37,300	32,000	37,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	23,200	22,000	26,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	589,109	522,000	490,100	519,000
Ngaahi Koloa (Assets) (20xx)	13,250	2,000	500	2,000
SubProgram Fakakatoa (Total)	701,422	672,200	635,700	726,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$129,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$26,400; Kau ngaue aleapau (Contract Labour) \$10,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Totongi ngaue'aki (Rental) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$21,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$476,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 02 Ngaue Fakalalaka ki he Ngaahi Pisinisi 'ikai Lesisita (Informal Sector Development Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	53,580	53,600	54,000	75,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,745	13,200	8,400	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	29,500	25,200	29,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	10,000	8,000	8,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,390	184,000	228,000	185,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	40,000	0	40,000
SubProgram Fakakatoa (Total)	67,714	330,300	323,600	351,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$68,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$19,500; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,000;
- 13 -- Totongi feleti (Freight) \$8,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,500; Totongi ngaue'aki (Rental) \$2,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$21,500; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$120,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$40,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22

Estimate for the Government of Tonga 2021/22

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
4 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 03 Ngaue Fakalalaka ki he Ngaahi Pisinisi (Business Development Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	91,379	102,000	91,200	32,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,294	76,800	42,700	56,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,657	7,500	5,400	7,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	294,677	88,900	77,300	68,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	52,230	70,000	10,000	70,000
Ngaahi Koloa (Assets) (20xx)	188,291	0	0	0
SubProgram Fakakatoa (Total)	630,528	345,200	226,600	235,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$29,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$47,800; Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$3,500; Totongi feleti (Freight) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$10,000; Naunau fakatekinikale (Technical Supplies) \$2,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$24,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Totongi ngaue aleapau (Contract Service) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$70,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 04 Ngaue Fakalalaka ki he Hu Koloa ki Tu'apule'anga (Export Development Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	23,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	13,000	4,300	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,323	8,000	6,000	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	19,700	13,500	19,700
Ngaahi Koloa (Assets) (20xx)	6,208	4,000	4,000	24,000
SubProgram Fakakatoa (Total)	21,531	44,700	27,800	88,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$21,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- Totongi feleti (Freight) \$8,000;
- 14 -- Totongi ngaue'aki (Rental) \$3,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,200; Totongi ngaue aleapau (Contract Service) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$20,000; Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$2,000;

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Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 05				
Tu'uaki mo e Faka-Maketi 'o e Ngaahi Koloa Hu ki Muli (Export Marketing and Promotion)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,972	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	749	0	0	0
SubProgram Fakakatoa (Total)	70,721	0	0	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
5 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)				
SubProgram 01				
Tali Kakai mo e ma'u'anga fakamatala (Customer Service and Information Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	128,163	153,000	130,000	113,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,880	27,700	14,300	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,789	33,300	25,300	41,300
Ngaahi Koloa (Assets) (20xx)	17,086	15,500	7,200	16,000
SubProgram Fakakatoa (Total)	182,917	229,500	176,800	190,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$103,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Totongi fakameili (Postal Charges) \$2,500; Fanongonongo (Broadcasting) \$700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$800;
- 13 -- Totongi feleti (Freight) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$500; Naunau faka'ofisi (Office Supplies) \$18,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Totongi ngaahi pangike (Bank Fees) \$1,500; Naunau fakakompiuta (Computer Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
5 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'i he 'ilo (Business Registry and Intellectual Properties Program)				
SubProgram 02 Lesisita Pisinisi (Business Registry Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	41,721	47,600	48,100	123,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,093	14,800	13,500	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,806	5,100	3,100	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,500	1,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,907	31,300	21,400	144,000
Ngaahi Koloa (Assets) (20xx)	5,455	3,200	0	10,400
SubProgram Fakakatoa (Total)	61,983	104,500	87,100	300,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$112,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Totongi memipa (Subscription) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Totongi ngaahi pangike (Bank Fees) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$122,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$400; Polokalama fakakomipiuta (Computer Software) \$6,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
5 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)				
SubProgram 03 Fa'u koloa 'I he 'ilo (Intellectual Property Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	126,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,810	13,900	10,600	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,100	1,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,578	25,100	16,950	34,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	15,000
Ngaahi Koloa (Assets) (20xx)	0	2,200	700	14,500
SubProgram Fakakatoa (Total)	34,388	43,300	29,350	207,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$114,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,500; Totongi memipa (Subscription) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$15,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi naunau fale (Furniture & Fittings) \$5,500;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
5 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)				
SubProgram 04 Tokangaekina mo Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Compliance and Enforcement Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	107,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	24,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	14,600
Ngaahi Koloa (Assets) (20xx)	0	0	0	8,000
SubProgram Fakakatoa (Total)	0	0	0	154,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$95,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,500; Me'a'ofa fakafeitu'u (Location Allowance) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Naunau fakatekinikale (Technical Supplies) \$2,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$8,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
5 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)				
SubProgram 05 Va'a Tokangaekina hono fakalelei 'a e 'ataakai faka-pisinisi (Business Environment Reform Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	78,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	5,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	10,000
SubProgram Fakakatoa (Total)	0	0	0	99,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$71,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
6 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 01 Fekumi mo e Fakalalaka 'a e 'ilo 'a e Konisiuma (Customer Research and Awareness)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	52,669	48,500	47,000	93,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	9,000	9,000	36,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,290	0	0	1,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,196	41,300	16,200	55,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	8,000
Ngaahi Koloa (Assets) (20xx)	10,000	7,000	7,000	10,000
SubProgram Fakakatoa (Total)	78,156	105,800	79,200	204,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Fanongonongo (Broadcasting) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$800; Totongi feleti (Freight) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Naunau fakatekinikale (Technical Supplies) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,400; Totongi ngaue aleapau (Contract Service) \$35,000; Totongi fakataha (Meeting Fees) \$1,500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$8,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$4,000; Me'angaue fakatekinikale (Technical Equipment) \$4,000;

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11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
6 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 02 Fakafuofua 'o e Totongi Koloa (Price Control Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	20,986	21,400	21,800	76,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	36,992	30,000	26,100	26,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	417	1,800	1,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,700	23,300	16,500	158,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	8,000	5,400	0
Ngaahi Koloa (Assets) (20xx)	0	6,000	3,500	2,000
SubProgram Fakakatoa (Total)	74,096	90,500	74,900	262,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$69,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$11,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,500; Totongi ngaue aleapau (Contract Service) \$8,000; Totongi fakataha (Meeting Fees) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$135,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$2,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
6 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 03 Fakamalo'i 'a e muimui ki he ngaahi fiema'u fakalao (Enforcement and Compliance Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	76,223	75,100	64,300	205,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	28,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,172	24,000	15,800	24,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	4,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	120,003	156,600	144,800	44,600
Ngaahi Koloa (Assets) (20xx)	8,700	0	0	8,500
SubProgram Fakakatoa (Total)	236,097	255,700	224,900	315,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$186,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$28,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$800;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,100; Teunga Ngaue (Uniforms) \$5,800; Totongi ngaue'aki (Rental) \$1,500; Naunau fakatekinikale (Technical Supplies) \$22,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,500; Komipiuta Fo'ou (New Computers) \$2,500; Ngaahi naunau fale (Furniture & Fittings) \$2,500;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
6 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 04 Fakamalo'i 'a e Totonu 'a e Konisiuma (Enforcement & Compliance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	102,700	94,900	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	13,200	10,800	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	20,000	8,500	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	4,800	3,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	35,300	25,900	0
Ngaahi Koloa (Assets) (20xx)	0	12,600	3,600	0
SubProgram Fakakatoa (Total)	0	188,600	147,200	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 01 Ngaahi lao tokangaekina 'a e ngaahi va fakangaue (Employment Regulatory and Environment Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	48,477	53,000	53,600	87,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	83,589	12,000	4,100	27,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,041	143,700	107,300	33,300
Ngaahi Koloa (Assets) (20xx)	0	3,000	0	15,500
SubProgram Fakakatoa (Total)	151,107	211,700	165,000	164,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$79,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$10,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,900;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,100; Naunau faka'ofisi (Office Supplies) \$2,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$25,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi naunau fale (Furniture & Fittings) \$4,500;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 02 Fekumi mo e tanaki ngaahi ma'u'anga fakamatala fekau'aki mo e ngaahi ngaue fakalotofonua (Labour Market Research and Information Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	17,360	80,600	83,800	48,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	26,400	23,400	14,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,504	43,300	17,000	5,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,213	500	500	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,182	28,100	26,500	31,300
Ngaahi Koloa (Assets) (20xx)	5,995	0	0	3,200
SubProgram Fakakatoa (Total)	41,253	178,900	151,200	105,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$44,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$14,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,100;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,400; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi ngaue aleapau (Contract Service) \$24,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,600; Ngaahi naunau fale (Furniture & Fittings) \$1,600;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 03	Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards and Recent Work Unit)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	81,749	34,000	35,500	45,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	34,281	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	11,400	3,000	13,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	40,700	27,900	2,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	29,400	17,600	25,100
Ngaahi Koloa (Assets) (20xx)	0	5,000	2,000	2,200
SubProgram Fakakatoa (Total)	116,031	120,500	86,000	89,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$41,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,200;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,900;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,200;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 04	Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)			
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	13,200	10,800	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	8,500	1,400	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	13,500	13,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	18,000	11,600	0
SubProgram Fakakatoa (Total)	0	53,200	37,300	0

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Potungaue Fakamaau'anga mo e Pilisone Ministry of Justice and Prison

Saame 106:3

Monu'iaā ka koia 'oku tauhi 'a e konisitutone, 'a e taha 'oku fai totonu 'I he taimi kotoa pē.

Minisita Fekau'aki (Responsible Minister):

Minisita Lao mo e Pilisone (Minister of Justice and Prison)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founa ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaue Fakamaau'anga Polisi (Court Services)
Polokalama (Program) 3	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)
Polokalama (Program) 4	Lesisita Sivile (Civil Registration)
Polokalama (Program) 5	Komisoni Fili (Electoral Commission)
Polokalama (Program) 6	Potungae Pilisone (Prisons Department)

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	6,551,092	7,373,700	7,239,506	7,814,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,199,336	377,800	470,720	513,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	547,311	496,200	384,483	622,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	701,333	621,200	700,936	1,004,100	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,484,521	3,674,700	2,994,461	3,104,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,443	87,700	70,023	98,400	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	3,000	900	0	
Ngaahi Koloa (Assets) (20xx)	964,058	1,033,100	811,488	1,790,900	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	11,453,095	13,667,400	12,672,516	14,947,400	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,565,368	11,496,700	10,856,200	12,401,500
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	200,300	149,900	200,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	1,925,500	1,475,365	1,947,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	887,727	44,900	191,051	398,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		11,453,095	13,667,400	12,672,516	14,947,400

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		159,092	155,800	128,900	157,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		35,392	29,100	3,900	29,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,888	6,000	4,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,131	17,000	14,400	17,000
SubProgram Fakakatoa (Total)		211,503	207,900	151,200	209,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$124,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$24,100;
- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$13,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		84,112	83,400	96,300	84,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,153	28,100	2,600	28,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,845	6,000	6,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,608	5,900	4,900	5,900
Ngaahi Koloa (Assets) (20xx)		914	0	0	0
SubProgram Fakakatoa (Total)		111,632	123,400	109,800	124,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$59,300; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$23,000; Fanongonongo (Broadcasting) \$100;
- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,400; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,500;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	595,523	683,000	717,200	638,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	79,309	42,700	87,900	64,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	44,260	62,400	57,400	68,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	258,449	214,800	239,600	229,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	334,149	542,700	539,500	502,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,486	33,500	16,300	40,000
Ngaahi Koloa (Assets) (20xx)	159,176	315,800	318,800	325,100
SubProgram Fakakatoa (Total)	1,474,352	1,894,900	1,976,700	1,869,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$518,800; 'Ovataimi (Overtime) \$44,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,900; Vahenga le'ole'o (Acting Allowance) \$23,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$64,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$51,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,500; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$3,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$53,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$7,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$26,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$25,400; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$114,500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$110,000; Vai (Water) \$8,700; Naunau faka'ofisi (Office Supplies) \$73,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Teunga Ngaue (Uniforms) \$11,500; Totongi ngaue'aki (Rental) \$45,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$28,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Totongi ngaahi pangike (Bank Fees) \$500; Laiseni (Licences) \$9,000; Polokalama Fakalalalaka ngaahi kolo (Community Development Programs) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi ngaue aleapau (Contract Service) \$126,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$48,000; Ngaahi Katoanga Fakafonua (National Events) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000; Sikolasipi (Scholarships) \$30,000;
- 20 -- Ngaahi fakalele ki he ngaahi fale (Renovations) \$160,000; Me'a Ngaue Fo'ou (New Office Equipment) \$55,300; Komipiuta Fo'ou (New Computers) \$85,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$16,800; Polokalama fakakomipiuta (Computer Software) \$3,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 04 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	148,762	224,800	187,900	228,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	321,663	168,600	195,489	245,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,710	22,000	1,990	44,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,355	700	2,550	256,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	73,465	53,500	27,613	77,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,957	0	0	3,000
Ngaahi Koloa (Assets) (20xx)	54,210	7,300	18,000	0
SubProgram Fakakatoa (Total)	635,121	476,900	433,541	855,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$207,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$11,000; Kau ngaue aleapau (Contract Labour) \$183,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,600;
- 14 -- Totongi memipa (Subscription) \$28,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$51,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$18,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,600; Fanongonongo (Broadcasting) \$4,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,200;
- 13 -- 'Utu me'alele (Fuel) \$3,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$250,000;
- 14 -- 'Uhila (Electricity) \$6,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$9,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki (Rental) \$3,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Laiseni (Licences) \$300;
- 15 -- Sikolasipi (Scholarships) \$3,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 01 Ngaahi Fakamaau'anga Polisi (Magistrate Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	905,235	1,236,100	1,087,306	1,210,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	738,281	86,500	94,731	103,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	62,106	70,600	63,793	100,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	33,021	94,300	89,986	135,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	47,580	1,266,900	1,237,248	968,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	53,700	53,723	54,900
Ngaahi Koloa (Assets) (20xx)	845	104,500	50,778	827,700
SubProgram Fakakatoa (Total)	1,787,067	2,912,600	2,677,565	3,401,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,022,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$102,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$31,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$62,200; Totongi fakameili (Postal Charges) \$100;
- 13 -- 'Utu me'alele (Fuel) \$17,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$21,500;
- 14 -- 'Uhila (Electricity) \$12,000; Vai (Water) \$1,700; Naunau faka'ofisi (Office Supplies) \$9,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,600; Totongi ngaue'aki (Rental) \$2,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$4,000; Totongi kau sula (Jurors Fees) \$2,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$36,100;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000; Me'a Ngaue Fo'ou (New Office Equipment) \$3,800;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$85,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,600; Kau ngaue aleapau (Contract Labour) \$63,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,400;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$83,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$114,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$744,700;
- 15 -- Tokoni pa'anga (Grant) \$54,900;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,900; Ngaahi Me'alele Fo'ou (New Vehicles) \$19,100; Polokalama fakakomipiuta (Computer Software) \$701,900;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 02 Fakamaau'anga Lahi (Supreme Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,407,570	1,597,500	1,822,500	1,783,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	15,828	14,400	28,800	33,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	53,340	60,000	47,700	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,837	5,000	3,600	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,583	572,300	56,000	122,300
Ngaahi Koloa (Assets) (20xx)	0	10,700	10,700	10,700
SubProgram Fakakatoa (Total)	1,512,158	2,259,900	1,969,300	2,014,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,755,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$33,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$51,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,300;
- 13 -- Totongi feleti (Freight) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi kau sula (Jurors Fees) \$37,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$52,700;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$10,700;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 03 Fakamaau Tangi (Court of Appeal)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,590	8,000	0	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	71,113	165,400	123,600	165,400
SubProgram Fakakatoa (Total)	98,702	173,400	123,600	173,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000;
 14 -- Naunau faka'ofisi (Office Supplies) \$10,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$140,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 04 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	46,591	69,600	53,900	69,600
SubProgram Fakakatoa (Total)	46,591	69,600	53,900	69,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$67,600;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 01 Ngaue 'a e Peilifi (Bailiff Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	126,723	147,900	134,700	148,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,243	9,000	8,000	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,977	2,000	2,000	2,000
SubProgram Fakakatoa (Total)	134,943	158,900	144,700	167,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$135,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,500;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,000;
 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
 14 -- Teunga Ngaue (Uniforms) \$2,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 02 Ngaue Fakataimi (Probation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	153,476	156,300	144,400	158,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,909	9,000	3,700	9,000
SubProgram Fakakatoa (Total)	162,385	165,300	148,100	167,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$144,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,400;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Lesisita Sivile (Civil Registration)				
SubProgram 01 'Ofisi 'o e Lesisita Seniale (Registrar General Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	54,001	117,100	72,900	115,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,159	8,600	12,700	9,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,518	40,000	34,200	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,523	0	0	0
SubProgram Fakakatoa (Total)	92,201	165,700	119,800	165,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$105,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,500;
 11 -- Totongi kaungaue lau'aho (Wages) \$9,700;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fanongonongo (Broadcasting) \$15,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Lesisita Sivile (Civil Registration)				
SubProgram 02 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,135	129,600	119,900	131,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	34,783	40,000	40,000	40,000
SubProgram Fakakatoa (Total)	153,917	169,600	159,900	171,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$119,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,000;
 14 -- Paaki makehe (Specialised Printing) \$40,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
5 Komisoni Fili (Electoral Commission)				
SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	139,982	157,900	141,800	252,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	41,097	57,000	51,100	57,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	137,153	104,100	96,800	165,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,320	44,500	47,200	98,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	176,672	341,700	326,300	503,800
Ngaahi Koloa (Assets) (20xx)	47,660	87,500	208,710	115,000
SubProgram Fakakatua (Total)	567,884	792,700	871,910	1,192,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$115,800; 'Ovataimi (Overtime) \$41,100; Ngaahi me'a'ofa kehe (Other Allowances) \$79,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,600; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$57,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$69,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$900; Totongi fakameili (Postal Charges) \$1,400; Fanongonongo (Broadcasting) \$40,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$39,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$900;
- 13 -- 'Utu me'alele (Fuel) \$62,900; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$11,600; Faka'auha veve (Waste Disposal) \$2,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$15,000; Vai (Water) \$3,700; Naunau faka'ofisi (Office Supplies) \$33,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$131,600; Totongi ngaue'aki (Rental) \$147,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$63,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Laiseni (Licences) \$5,000; Totongi ngaue aleapau (Contract Service) \$21,000; Totongi fakataha (Meeting Fees) \$28,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,900;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$47,600; Me'a Ngaue Fo'ou (New Office Equipment) \$14,800; Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$8,000; Ngaahi naunau fale (Furniture & Fittings) \$44,500;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
6 Potungae Pilisone (Prisons Department)				
SubProgram 01	Pule'i mo e Fale'i (Leadership and Policy Advice)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	444,248	452,900	385,000	507,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	73,916	41,400	42,600	49,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	92,029	73,000	91,900	82,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	197,423	246,500	195,700	231,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	500	0	500
Ngaahi Koloa (Assets) (20xx)	433,038	97,900	78,900	103,000
SubProgram Fakakatoa (Total)	1,240,653	912,200	794,100	973,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$378,200; 'Ovataimi (Overtime) \$52,200; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$43,500; Vahenga le'ole'o (Acting Allowance) \$10,900; Me'a'ofa fakafeitu'u (Location Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$37,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$61,500; Totongi feleti (Freight) \$8,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$900; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$78,700; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$32,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,500; Teunga Ngaue (Uniforms) \$60,400; Totongi ngaue'aki (Rental) \$3,700; Me'atokoni (Rations & Diets) \$4,000; Naunau fakatekinikale (Technical Supplies) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$100; Laiseni (Licences) \$5,300; Totongi Faka-Fakamaau'anga (Tribunal Fees) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau ki he Faama (Farming Supplies) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$5,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$500;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$21,500; Me'a Ngaue Fo'ou (New Office Equipment) \$22,000; Komipiuta Fo'ou (New Computers) \$15,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$28,000; Ngaahi naunau fale (Furniture & Fittings) \$6,000; Polokalama fakakomipiuta (Computer Software) \$500;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
6 Potungae Pilisone (Prisons Department)				
SubProgram 02 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	416,653	370,600	372,200	408,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	683	1,000	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	8,300	7,700	8,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	245,535	162,700	200,700	214,200
Fakamole Tute Ngaahi Poloseki Fakalalakaka (Development Duties Expenditure) (16xx)	0	3,000	900	0
Ngaahi Koloa (Assets) (20xx)	97,036	98,200	124,800	98,200
SubProgram Fakakatoa (Total)	759,907	643,800	706,300	728,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$371,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,100;
- 13 -- Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,300; Totongi kekeke (Land Compensation) \$7,000;
- 14 -- Kasa (LPG Supplies) \$5,000; Naunau ki he Faama (Farming Supplies) \$154,900; Naunau ki he Toutai (Fishing Supplies) \$1,300; Naunau fakangoue (Agricultural Supplies) \$53,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$4,700; Ngaahi me'amo'ui (Biological Assets) \$7,000; Me'angaue ki he faama (Farming Equipments) \$86,500;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
6 Potungae Pilisone (Prisons Department)				
SubProgram 03 Ngaue fakamalu'l mo hono tauhi 'o e kau hopoate (Security and Custodial Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,675,151	1,701,800	1,686,800	1,768,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,331	9,500	21,800	9,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	89,740	102,800	70,200	102,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	203,388	188,500	172,600	183,700
Ngaahi Koloa (Assets) (20xx)	171,179	311,200	800	311,200
SubProgram Fakakatoa (Total)	2,155,788	2,313,800	1,952,200	2,375,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,607,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$160,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,100; Totongi fakameili (Postal Charges) \$600; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$300;
- 13 -- 'Utu me'alele (Fuel) \$27,900; Totongi feleti (Freight) \$3,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$400; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$61,600; Ngaue fo (Laundry Services) \$100;
- 14 -- 'Uhila (Electricity) \$15,000; Vai (Water) \$4,400; Naunau faka'ofisi (Office Supplies) \$2,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Teunga Ngaue (Uniforms) \$600; Totongi ngaue'aki (Rental) \$700; Me'atokoni (Rations & Diets) \$107,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,500; Laiseni (Licences) \$1,500; Ngaahi koloa faito'o (Medical Supplies) \$2,900; Naunau ki he Faama (Farming Supplies) \$12,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,600; Naunau ki he Toutai (Fishing Supplies) \$500; Naunau ki he pilisone (Prison Supplies) \$24,100; Naunau fakangoue (Agricultural Supplies) \$5,500;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$300,300; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$300; Me'a Ngaue Fo'ou (New Office Equipment) \$300; Komipiuta Fo'ou (New Computers) \$2,500; Ngaahi Vaka Fo'ou (New Boat/Ships) \$1,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$600; Me'angaue fakatekinikale (Technical Equipment) \$300; Me'angaue ki he faama (Farming Equipments) \$5,900;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
6 Potungae Pilisone (Prisons Department)				
SubProgram 04	Tekinikale moe Ngaahi Ngaue Tokoni (Technical and Support Services)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	121,429	159,000	141,700	219,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,010	2,000	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	183,850	65,800	138,200	66,300
SubProgram Fakakatoa (Total)	308,289	226,800	279,900	285,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$199,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,000;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$34,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$4,300; Faka'auha veve (Waste Disposal) \$3,500;

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'Ofisi 'o e 'Ateni Seniale Attorney General's Office

Taitusi 3:1

Fakamanatu kiate kinautolu kenau anganofa ki he ngaahi pule ma'olunga, mo e ngaahi tu'unga; ke nofo talangofua pe; ke nofo teu ki ngaue lelei kotoa pe.

Minisita Fekau'aki (Responsible Minister):

'Ateni Seniale (Attorney General)

Taumu'a (Purpose)

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'atina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|--|
| Polokalama (Program) 1 | Pule moe Fale'i Tu'utu'uni Ngaue (Leadership & Policy Advice) |
| Polokalama (Program) 2 | Ngaahi Ngaue Fakalao (Legal Services) |
| Polokalama (Program) 3 | Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions) |

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,184,267	1,610,300	1,460,500	1,671,000	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,326	51,900	34,200	81,900	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	113,741	133,600	65,900	180,800	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	173,916	101,200	75,300	102,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,188,036	1,392,100	1,431,523	1,471,900	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	2,000	
Ngaahi Koloa (Assets) (20xx)	208,652	90,000	48,700	90,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	2,898,937	3,379,100	3,116,123	3,599,800	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,793,105	3,229,100	2,927,600	3,419,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	105,833	150,000	188,523	180,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		2,898,937	3,379,100	3,116,123	3,599,800

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)					
SubProgram 01 Ateni Seniale (Attorney General)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		499,243	241,700	232,800	253,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		13,510	18,400	8,000	18,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		60,311	32,300	14,700	32,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		173,916	14,200	13,800	14,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		948,293	33,600	30,000	33,600
Ngaahi Koloa (Assets) (20xx)		137,983	8,900	5,900	8,900
SubProgram Fakakatoa (Total)		1,833,256	349,100	305,200	360,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$189,400; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$33,900; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$15,000;
- 11 -- Totongi kaungau lau'aho (Wages) \$10,000; Kau ngaue aleapau (Contract Labour) \$8,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,300; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$6,200; Totongi feleti (Freight) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Teunga Ngaue (Uniforms) \$3,000; Totongi memipa (Subscription) \$400; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$700; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$900;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)					
SubProgram 02 Ofisi 'o e Fakahinohino Lao Seniale (Solicitor General Office)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		520,107	117,000	115,300	118,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		8,494	6,500	10,100	6,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		39,394	21,000	2,100	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	17,000	10,300	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		44,922	618,300	642,900	618,300
Ngaahi Koloa (Assets) (20xx)		26,381	7,100	5,000	7,100
SubProgram Fakakatoa (Total)		639,298	786,900	785,700	788,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$86,200; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,300; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$8,000;
- 11 -- Totongi kaungau lau'aho (Wages) \$6,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$1,500; Totongi memipa (Subscription) \$400; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$700; Naunau fakakomipiuta (Computer Supplies) \$1,000; Mo'ua 'o e Pule'anga (Government Liabilities) \$569,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,100;

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)				
SubProgram 03 Va'a Tokanga'i 'o e Ngaahi Fakahoko Ngaue (Corporate Service Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	164,917	219,800	183,300	253,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,322	9,000	8,500	18,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,036	23,800	9,100	71,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	34,000	28,800	34,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	194,820	431,500	454,600	382,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	2,000
Ngaahi Koloa (Assets) (20xx)	44,287	21,000	10,600	21,000
SubProgram Fakakatoa (Total)	426,383	739,100	694,900	781,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$188,300; 'Ovataimi (Overtime) \$41,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,800; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Totongi kaungaue lau'aho (Wages) \$18,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$47,700; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
13	--	'Utu me'alele (Fuel) \$14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$13,000;
14	--	'Uhila (Electricity) \$41,000; Vai (Water) \$2,400; Naunau faka'ofisi (Office Supplies) \$44,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$500; Totongi ngaue'aki (Rental) \$229,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$19,100; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Laiseni (Licences) \$700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Totongi ngaue aleapau (Contract Service) \$2,000;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 01 Va'a ki he Fa'u Lao (Legislative Drafting)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	181,900	191,900	195,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	9,000	7,600	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	15,500	5,100	15,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	2,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	51,600	39,400	151,600
Ngaahi Koloa (Assets) (20xx)	0	13,000	6,100	13,000
SubProgram Fakakatoa (Total)	0	276,000	252,100	389,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$130,300; 'Ovataimi (Overtime) \$49,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,000; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$2,500;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$31,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$100,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$8,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 02				
Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice/International Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	114,400	90,100	100,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	13,500	4,500	13,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	3,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	21,600	16,800	21,600
Ngaahi Koloa (Assets) (20xx)	0	15,000	10,900	15,000
SubProgram Fakakatoa (Total)	0	169,500	125,300	170,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$72,900; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$2,500;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$7,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 03				
Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil and Land Litigation and Family)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	87,100	56,600	208,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	13,000	5,700	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	1,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	22,000	15,000	22,000
Ngaahi Koloa (Assets) (20xx)	0	11,000	6,200	11,000
SubProgram Fakakatoa (Total)	0	138,100	84,500	274,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$170,900; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,100; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi naunau fale (Furniture & Fittings) \$4,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
3 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)					
SubProgram 01 Va'a Faka'ilo Hia (Criminal Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	648,400	590,500	542,200
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	9,000	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	14,500	24,700	14,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	21,000	16,400	22,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	213,500	232,823	242,500
	Ngaahi Koloa (Assets) (20xx)	0	14,000	4,000	14,000
	SubProgram Fakakatoa (Total)	0	920,400	868,423	835,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$448,400; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$44,800; Vahenga le'ole'o (Acting Allowance) \$7,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$500;			
13	--	'Utu me'alele (Fuel) \$6,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$5,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,700; Teunga Ngaue (Uniforms) \$5,000; Totongi memipa (Subscription) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$700; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$7,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$180,000;			

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Potungae Polisi mo e Tamate Afi Ministry of Police & Fire Services

Loma 13:1-2

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga; he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe; pea ko e ngaahi pule 'oku 'iai ni ko e fokotu'u 'e he 'Otua. Ko ia, 'ilonga 'a ia 'oku angatu'u ki he pule, ko'ene tu'u ia ki he tu'utu'uni 'a e 'Otua: Pea ko e me'a 'e ma'u ai 'e he kau angatu'u, ko ha nau tautea.

Minisita Fekau'aki (Responsible Minister):

Minisita Polisi mo e Tamate Afi (Minister of Police and Fire Services)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue fakapolisi mo e tamate afi pea mo pou pou ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police and fire services for Tonga and support coast guard activities.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)

Polokalama (Program) 2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	9,610,350	9,983,400	9,323,600	11,069,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,448	500	14,116	500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	509,412	274,200	264,780	319,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,446,530	1,055,700	1,250,006	1,090,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,411,473	3,146,800	2,069,757	2,169,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	30,386	6,400	41,590	6,400
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	7,044	1,000	21,900	8,000
Ngaahi Koloa (Assets) (20xx)	3,706,290	806,600	1,763,825	880,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	17,744,933	15,274,600	14,749,573	15,544,600
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	13,645,396	13,333,000	12,834,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	400,000	178,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	50,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,099,537	1,491,600	1,736,773
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		17,744,933	15,274,600	14,749,573

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 01 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,730,515	3,772,200	3,850,200	4,370,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,448	0	13,716	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	272,541	26,300	74,280	26,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	325,735	98,600	308,106	98,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	883,816	1,637,000	470,957	95,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	13,853	0	6,890	0
Ngaahi Koloa (Assets) (20xx)	3,192,966	3,500	1,090,225	3,500
SubProgram Fakakatoa (Total)	10,442,874	5,537,600	5,814,373	4,594,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$3,899,900; 'Ovataimi (Overtime) \$75,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$389,200; Me'a'ofa fakafeitu'u (Location Allowance) \$6,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$26,300;
- 13 -- 'Utu me'alele (Fuel) \$56,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$12,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$17,500;
- 14 -- 'Uhila (Electricity) \$17,500; Vai (Water) \$7,100; Naunau faka'ofisi (Office Supplies) \$8,800; Totongi ngaue'aki (Rental) \$5,500; Me'atokoni (Rations & Diets) \$26,500; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 02 Malu Fakafonua mo hono mapule'i 'o e Ngaahi ngaahi me'a Fakafokifaa (National Security and Emergency Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,245,082	1,762,500	1,346,400	2,278,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	500	400	500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	141,550	94,500	54,000	94,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	32,000	106,800	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	309,302	119,000	114,700	573,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,254	0	0	0
Ngaahi Koloa (Assets) (20xx)	188,296	182,000	117,800	368,000
SubProgram Fakakatoa (Total)	1,895,484	2,190,500	1,740,100	3,346,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,829,200; 'Ovataimi (Overtime) \$257,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$181,900;
- 11 -- Kau ngaue aleapau (Contract Labour) \$500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$78,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$16,000; Totongi fakameili (Postal Charges) \$500;
- 13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$30,000;
- 14 -- Teunga Ngaue (Uniforms) \$50,000; Totongi ngaue'aki (Rental) \$11,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$35,000; Ngaahi koloa faito'o (Medical Supplies) \$3,000; Totongi fakataha (Meeting Fees) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,000; Me'angaue fakatekinikale (Technical Equipment) \$332,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$270,000;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 03 Pule'i mo e Fakalalaka 'a e Potungae (Leadership and Organisational Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	553,183	2,171,600	2,053,400	1,984,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,630	87,700	62,900	113,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	918,760	773,600	643,300	781,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	783,169	1,000,200	1,029,900	966,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,280	6,400	34,700	6,400
Ngaahi Koloa (Assets) (20xx)	172,747	327,100	343,800	337,100
SubProgram Fakakatoa (Total)	2,438,769	4,366,600	4,168,000	4,189,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,676,500; 'Ovataimi (Overtime) \$21,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$182,100; Vahenga le'ole'o (Acting Allowance) \$80,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$48,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$12,000; Fanongonongo (Broadcasting) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,500;
- 13 -- 'Utu me'alele (Fuel) \$430,000; Totongi feleti (Freight) \$50,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$133,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$140,500; Totongi kekelele (Land Compensation) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$165,000; Kasa (LPG Supplies) \$2,000; Vai (Water) \$48,000; Naunau faka'ofisi (Office Supplies) \$229,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$40,000; Teunga Ngaue (Uniforms) \$131,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$30,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Laiseni (Licences) \$20,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Ngaahi koloa faito'o (Medical Supplies) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau Lokimohe (Bedding Supplies) \$2,000; Naunau Peito (Kitchen Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$10,000; Totongi fakataha (Meeting Fees) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$95,500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$6,400;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$271,600; Me'a Ngaue Fo'ou (New Office Equipment) \$35,000; Ngaahi naunau fale (Furniture & Fittings) \$30,000; Polokalama fakakomipiuta (Computer Software) \$500;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 01 Pule'i mo e Fale'i (Leadership & Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	33,648	105,400	103,900	105,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,415	9,700	6,700	13,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,352	13,900	10,500	18,900
SubProgram Fakakatoa (Total)	41,416	129,000	121,100	137,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$79,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,500; Malu'i (Insurance) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Laiseni (Licences) \$400;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 02 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	113,737	169,600	124,200	206,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,458	13,500	15,300	18,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,000	500	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,954	8,000	9,500	8,000
SubProgram Fakakatoa (Total)	141,150	192,100	149,500	233,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$187,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,500; Fanongonongo (Broadcasting) \$8,300; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,300;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 03 Fakasi'isi'i 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,451,364	1,539,000	1,464,800	1,533,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,163	6,600	6,800	6,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	95,996	79,400	89,400	88,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	183,378	156,100	166,900	197,200
Ngaahi Koloa (Assets) (20xx)	6,959	10,000	14,100	12,000
SubProgram Fakakatoa (Total)	1,745,860	1,791,100	1,742,000	1,838,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,394,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$139,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,600;
- 13 -- 'Utu me'alele (Fuel) \$13,600; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$70,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$13,000; Kasa (LPG Supplies) \$5,100; Vai (Water) \$9,500; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$5,400; Me'atokoni (Rations & Diets) \$156,200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$9,000;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 04 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	482,821	463,100	380,700	590,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	52,655	35,900	44,800	47,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	106,039	71,100	101,900	89,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	245,501	212,600	267,300	310,100
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)	7,044	1,000	21,900	8,000
Ngaahi Koloa (Assets) (20xx)	145,322	284,000	197,900	160,000
SubProgram Fakakatoa (Total)	1,039,382	1,067,700	1,014,500	1,205,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$508,800; 'Ovataimi (Overtime) \$9,000; Ngaahi me'a'ofa kehe (Other Allowances) \$11,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$50,900; Vahenga le'ole'o (Acting Allowance) \$7,500; Me'a'ofa taimi ngaue (Duty Allowance) \$1,500; Me'a'ofa fakafeitu'u (Location Allowance) \$1,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$34,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,200; Totongi fakameili (Postal Charges) \$500;
- 13 -- 'Utu me'alele (Fuel) \$61,000; Totongi feleti (Freight) \$10,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$11,300; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) \$4,000; Totongi kelekele (Land Compensation) \$800; Faka'auha veve (Waste Disposal) \$2,000;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$6,300; Naunau faka'ofisi (Office Supplies) \$42,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$102,500; Totongi memipa (Subscription) \$1,900; Totongi ngaue'aki (Rental) \$25,200; Me'atokoni (Rations & Diets) \$16,000; Naunau fakatekinikale (Technical Supplies) \$11,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Laiseni (Licences) \$20,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi fakataha (Meeting Fees) \$20,000; Paaki makehe (Specialised Printing) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000; Ngaahi Katoanga Fakafonua (National Events) \$1,500;
- 16 -- Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$8,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$30,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$9,000; Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$95,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

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Potungaue Mo'ui Ministry of Health

Palovepi 4:20-22

Tama, tokanga ki he'eku ngaahi lea; Fokotu'u telinga mai ki he me'a 'oku ou lau. 'Oua na'a puli ia mei ho mata; Tauhi ia 'I ho loto'I loto. He ko e mo'ui'anga 'o kinautolu kuo nau ma'u ia, 'Io, ko e me'a faito'o te ne falute hoto sino kotoa.

Minisita Fekau'aki (Responsible Minister):

Minisita Mo'ui (Minister of Health)

Taumu'a (Purpose)

Fale'I fekau'aki pea mo e mo'ui mo hono pule'I 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership & Policy Advice)
- Polokalama (Program) 2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)
- Polokalama (Program) 3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)
- Polokalama (Program) 4 Ngaahi Ngaue ki he Nifo (Dental Services)
- Polokalama (Program) 5 Ngaahi Ngaue Fakaneesi (Nursing Services)
- Polokalama (Program) 6 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)

15 Potungae Mo'ui (Ministry of Health)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	27,580,957	28,627,100	27,507,000	29,469,400	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	775,577	553,200	929,000	553,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	896,580	1,041,700	952,266	694,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,912,024	1,757,500	2,112,779	1,732,600	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,796,895	33,922,500	31,134,883	42,518,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	695,213	776,000	1,024,517	1,693,600	
Ngaahi Koloa (Assets) (20xx)	1,817,915	3,968,200	4,170,036	1,297,200	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	52,475,161	70,646,200	67,830,481	77,958,900	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	35,905,656	40,588,600	36,700,600	36,390,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	7,637,737	7,640,800	6,433,500	7,640,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,556,329	18,073,500	18,481,615	25,012,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	6,375,439	4,343,300	6,214,766	8,914,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		52,475,161	70,646,200	67,830,481	77,958,900

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	150,601	177,400	160,500	175,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	111,309	144,200	18,100	142,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,153	11,100	8,100	11,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	73,604	18,800	56,200	18,800
Ngaahi Koloa (Assets) (20xx)	0	1,500	1,100	1,500
SubProgram Fakakatoa (Total)	336,667	353,000	244,000	349,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$119,300; Ngaahi me'a'ofa kehe (Other Allowances) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$122,500;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$1,500;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	110,341	110,400	122,100	130,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	72,932	99,000	79,800	99,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,794	4,000	4,000	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	986	6,400	8,200	6,400
Ngaahi Koloa (Assets) (20xx)	3,430	2,000	0	2,000
SubProgram Fakakatoa (Total)	191,484	221,800	214,100	242,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$94,400; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$79,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,400;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$2,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,091,477	2,039,500	2,023,500	2,185,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	751,327	553,200	906,500	553,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	140,995	147,000	109,500	67,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	370,661	386,800	478,800	386,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,752,004	8,970,400	10,036,415	14,356,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	280,000
Ngaahi Koloa (Assets) (20xx)	72,336	406,500	473,200	108,400
SubProgram Fakakatoa (Total)	7,178,799	12,503,400	14,027,915	17,938,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,848,600; 'Ovataimi (Overtime) \$107,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$185,000; Vahenga le'ole'o (Acting Allowance) \$45,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$484,400; Kau ngaue aleapau (Contract Labour) \$68,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$61,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$165,000; Totongi feleti (Freight) \$500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$72,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$120,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,000; Totongi kekelele (Land Compensation) \$15,000;
- 14 -- 'Uhila (Electricity) \$700,000; Vai (Water) \$450,000; Naunau faka'ofisi (Office Supplies) \$78,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$28,500; Teunga Ngaue (Uniforms) \$3,000; Totongi memipa (Subscription) \$500; Totongi ngaue'aki (Rental) \$10,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$22,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Malu'i (Insurance) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,400; Laiseni (Licences) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,900; Komipiuta Fo'ou (New Computers) \$100,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$429,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$790,000;
- 15 -- Tokoni pa'anga (Grant) \$280,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Faito'o fakafalemahaki (Medical Drugs) \$410,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,845,900; Kolona Vailasi (COVID19) \$550,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,603,762	3,375,700	3,373,400	3,427,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,250	0	22,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	148,934	199,100	123,128	70,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	258,308	106,000	303,954	106,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,658,036	14,196,800	11,297,829	16,877,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	34,567	0	0	2,600
Ngaahi Koloa (Assets) (20xx)	182,163	1,502,500	1,732,503	62,500
SubProgram Fakakatoa (Total)	7,910,020	19,380,100	16,853,314	20,547,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$3,028,500; 'Ovataimi (Overtime) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$299,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$55,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,800;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$40,000; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$24,000; Faka'auha veve (Waste Disposal) \$27,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$27,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,000; Naunau fakatekinikale (Technical Supplies) \$40,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,200; Ngaahi koloa faito'o (Medical Supplies) \$293,000; Faito'o fakafalemahaki (Medical Drugs) \$1,280,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,000; Me'angaue fakatekinikale (Technical Equipment) \$47,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$5,797,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,170,000; Ngaahi koloa faito'o (Medical Supplies) \$2,000,000; Faito'o fakafalemahaki (Medical Drugs) \$680,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,550,000; Kolona Vailasi (COVID19) \$4,000,000;
- 15 -- Tokoni pa'anga (Grant) \$2,600;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	461,960	601,100	560,800	599,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,797	0	36,841	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	48,263	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,036,526	0	61,779	0
Ngaahi Koloa (Assets) (20xx)	29,540	0	242,621	0
SubProgram Fakakatoa (Total)	1,569,823	601,100	950,304	599,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$544,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$54,500;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	687,134	768,900	690,600	760,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,200	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	44,759	190,000	49,680	0
Ngaahi Koloa (Assets) (20xx)	28,584	0	348,646	0
SubProgram Fakakatoa (Total)	766,677	958,900	1,088,925	760,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$691,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$69,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,590,910	2,610,900	3,589,600	2,695,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	269,069	289,600	403,960	209,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,258,053	1,212,600	1,256,500	1,212,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,303,802	8,124,900	8,162,893	9,764,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	60,646	175,000	124,517	0
Ngaahi Koloa (Assets) (20xx)	727,794	1,110,300	534,800	1,110,300
SubProgram Fakakatoa (Total)	14,210,274	13,523,300	14,072,271	14,992,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,436,300; 'Ovataimi (Overtime) \$972,600; Ngaahi me'a'ofa kehe (Other Allowances) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$137,100; Me'a'ofa fakafeitu'u (Location Allowance) \$49,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$160,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$8,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$64,000; Totongi feleti (Freight) \$44,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$49,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$24,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$986,000; Ngaue fo (Laundry Services) \$22,200; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$15,400;
- 14 -- 'Uhila (Electricity) \$130,200; Kasa (LPG Supplies) \$29,000; Vai (Water) \$34,500; Naunau faka'ofisi (Office Supplies) \$85,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$86,200; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$60,300; Me'atokoni (Rations & Diets) \$438,100; Naunau fakatekinikale (Technical Supplies) \$238,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$59,800; Naunau Fakafalemahaki (Hospital Supplies) \$600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,200; Laiseni (Licences) \$10,600; Ngaahi koloa faito'o (Medical Supplies) \$2,390,000; Faito'o fakafalemahaki (Medical Drugs) \$1,084,600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$600; Naunau ki he sivi fakakemi (Laboratory Supplies) \$48,100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$1,056,000; Totongi ngaue alepau (Contract Service) \$530,000; Totongi fakataha (Meeting Fees) \$12,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$180,500;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$1,500; Me'a Ngaue Fo'ou (New Office Equipment) \$37,900; Komipiuta Fo'ou (New Computers) \$13,500; Me'angaue fakatekinikale (Technical Equipment) \$1,057,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$778,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$330,000; Ngaahi koloa faito'o (Medical Supplies) \$140,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$410,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,620,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 02 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,029,379	8,202,900	7,097,200	9,741,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	36,200	0	1,140,000
SubProgram Fakakatoa (Total)		7,029,379	8,239,100	7,097,200	10,881,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$8,867,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$874,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$140,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 03 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,077,080	4,801,200	4,126,100	4,609,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,975	62,800	80,280	55,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		553	3,000	3,310	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,658,818	2,088,700	1,177,561	15,000
Ngaahi Koloa (Assets) (20xx)		737,892	932,900	811,235	0
SubProgram Fakakatoa (Total)		6,481,318	7,888,600	6,198,486	4,682,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$4,192,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$417,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$55,800;

13 -- 'Utu me'alele (Fuel) \$1,000; Totongi feleti (Freight) \$2,000;

14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Totongi ngaue'aki (Rental) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	794,510	930,900	742,800	947,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	164,000
Ngaahi Koloa (Assets) (20xx)	0	0	5,963	0
SubProgram Fakakatoa (Total)	794,510	930,900	748,763	1,111,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$861,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$86,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$164,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Ngaahi Ngaue ki he Nifo (Dental Services)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,623,404	1,653,400	1,623,300	1,690,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,822	78,000	67,357	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,276	28,000	4,452	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	129,564	110,500	168,921	110,500
Ngaahi Koloa (Assets) (20xx)	34,177	10,500	2,700	10,500
SubProgram Fakakatoa (Total)	1,861,243	1,880,400	1,866,730	1,842,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$1,400,000; 'Ovataimi (Overtime) \$150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$140,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,000;

13 -- Totongi feleti (Freight) \$3,000;

14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Ngaahi koloa faito'o (Medical Supplies) \$104,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,500; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
5 Ngaahi Ngaue Fakaneesi (Nursing Services)				
SubProgram 01 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,360,397	3,354,800	3,397,100	2,506,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,547	22,000	33,300	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,227	6,000	5,400	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	138,797	179,800	115,405	64,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	2,000	2,000	17,269	2,000
SubProgram Fakakatoa (Total)	3,544,968	3,565,600	3,568,474	2,602,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,825,700; 'Ovataimi (Overtime) \$500,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$181,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; Naunau faka'ofisi (Office Supplies) \$4,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,300; Teunga Ngaue (Uniforms) \$42,700; Naunau fakatekinikale (Technical Supplies) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Laiseni (Licences) \$5,000;
- 15 -- Ngaahi tokoni (Subsidies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
6 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)				
SubProgram 01 Mo'ui lelei ma'a Tonga (Tonga Health Services)				
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	600,000	600,000	900,000	1,410,000
SubProgram Fakakatoa (Total)	600,000	600,000	900,000	1,410,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 15 -- Ngaahi tokoni (Subsidies) \$600,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 15 -- Ngaahi tokoni (Subsidies) \$810,000;

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Potungaue Ako mo e Ako Ngaue Ministry of Education & Training

Semisi 3:13

“’Oku ‘i ai ‘ape ha ni’ihi ‘iate kimoutolu ‘oku poto mo maama homou ‘atamai? Pe’i mou fakamo’oni’i leva ‘aki ha’amou fai lelei, mo anga fakatokilalo, mo fakapotopoto ‘i he ngaahi me’a ‘oku mou fai.”

Minisita Fekau'aki (Responsible Minister):

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

Taumu'a (Purpose)

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)
Polokalama (Program) 2	Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)
Polokalama (Program) 3	Ako mo e Ako'i (Learning and Teaching)
Polokalama (Program) 4	Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	29,728,335	33,671,600	31,261,700	34,375,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,695,950	1,702,800	1,971,400	1,973,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	555,287	558,800	583,405	1,355,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,979,382	1,905,300	2,311,000	2,066,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,512,125	5,343,300	5,767,639	5,184,400	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	22,318,420	25,690,500	14,241,925	25,750,000	
Ngaahi Koloa (Assets) (20xx)	1,194,729	4,438,800	345,000	3,938,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	64,984,227	73,311,100	56,482,069	74,643,600	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	47,471,582	45,922,200	46,690,000	43,198,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	9,086,759	10,855,000	6,591,100	13,055,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	6,897,100	15,100,000	1,265,625	13,470,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,528,786	1,433,900	1,935,344	4,920,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		64,984,227	73,311,100	56,482,069	74,643,600

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tatakai, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	150,938	165,200	171,100	167,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	100,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,141	35,000	19,800	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,160	525,700	25,600	1,325,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,350,000	750,000	187,500	750,000
Ngaahi Koloa (Assets) (20xx)	0	4,000,200	0	3,000,200
SubProgram Fakakatoa (Total)	1,546,239	5,476,100	404,000	5,378,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$139,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Totongi fakataha (Meeting Fees) \$4,400;
- 20 -- Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$100,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$800,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$3,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;
- 15 -- Tokoni pa'anga (Grant) \$750,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tatakai, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 02 Ofisi 'o e Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	288,238	584,200	511,300	515,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	90,187	80,000	57,300	80,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,801	4,000	2,400	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	480,676	102,200	77,900	100,200
Ngaahi Koloa (Assets) (20xx)	0	200	0	200
SubProgram Fakakatoa (Total)	861,901	770,600	648,900	697,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$430,000; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$49,500; Vahenga le'ole'o (Acting Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$16,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$9,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,400; Totongi memipa (Subscription) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi fakataha (Meeting Fees) \$3,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fanongonongo (Broadcasting) \$50,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 03 Pule'i fakangaue (Corporate Service Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	457,599	679,400	481,900	233,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	630,172	415,400	931,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,092	40,000	30,700	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	47,317	27,100	42,600	18,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	46,949	66,100	78,797	41,600
Ngaahi Koloa (Assets) (20xx)	78,470	9,100	5,800	2,000
SubProgram Fakakatoa (Total)	1,300,599	1,237,100	1,570,797	303,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$207,600; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,000; Faka'auha veve (Waste Disposal) \$1,100;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Katoanga fakafonua (National Celebration) \$35,600;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)					
SubProgram 04 Kau ngaue & Fakalele Ngaue (Human Resources and Management)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		489,372	582,500	507,800	599,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		166,373	183,600	145,300	425,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		64,642	66,400	93,700	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,359,058	1,159,500	1,774,800	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		600,274	1,766,100	1,297,600	33,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		20,216,922	23,216,000	13,154,725	0
Ngaahi Koloa (Assets) (20xx)		97,611	9,000	10,200	4,100
SubProgram Fakakatoa (Total)		24,994,253	26,983,100	16,984,125	1,096,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$538,200; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$53,800; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$96,500; Kau ngaue aleapau (Contract Labour) \$328,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000;
- 13 -- Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Totongi ngaue'aki (Rental) \$900; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$9,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$100; Komipiuta Fo'ou (New Computers) \$4,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Tatakai, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 05 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	620,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	148,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	68,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	1,157,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	717,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	23,766,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	609,000
SubProgram Fakakatoa (Total)	0	0	0	27,087,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$552,900; 'Ovataimi (Overtime) \$12,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$55,300;
- 11 -- Kau ngaue aleapau (Contract Labour) \$148,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$68,400;
- 13 -- 'Utu me'alele (Fuel) \$55,000; Totongi feleti (Freight) \$20,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi ngaahi fale mo e konga kekelekele (Maintenance of Buildings & Compounds) \$1,072,500;
- 14 -- 'Uhila (Electricity) \$257,600; Vai (Water) \$73,000; Naunau faka'ofisi (Office Supplies) \$26,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,100; Totongi ngaue'aki (Rental) \$55,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Totongi ngaue aleapau (Contract Service) \$141,000;
- 15 -- Ngaahi tokoni (Subsidies) \$7,876,000; Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$1,240,000; Sikolasipi (Scholarships) \$3,300,000; Tokoni pa'anga (Grant) \$1,000,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$8,900; Ngaahi naunau fale (Furniture & Fittings) \$100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$130,000;
- 15 -- Sikolasipi (Scholarships) \$850,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 15 -- Sikolasipi (Scholarships) \$9,500,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$600,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 01				
Va'a Tokangaekina hono vakai'i mo e fa'u Silapa (Assessment & Curriculum Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	451,950	518,300	578,200	1,400,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	361,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	113,247	77,400	79,800	110,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,535	33,300	13,000	168,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	625,984	306,400	604,300	512,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	360,000
Ngaahi Koloa (Assets) (20xx)	127,566	13,000	12,100	67,500
SubProgram Fakakatoa (Total)	1,326,283	948,400	1,287,400	2,980,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,137,000; 'Ovataimi (Overtime) \$150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$113,700;
- 11 -- Kau ngaue aleapau (Contract Labour) \$361,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$107,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,200;
- 13 -- 'Utu me'alele (Fuel) \$35,900; Totongi feleti (Freight) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$120,000; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$1,500; Faka'auha veve (Waste Disposal) \$800;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,100; 'Uhila (Electricity) \$6,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$144,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$16,400; Totongi ngaue'aki (Rental) \$31,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$280,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$56,500; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 15 -- Tokoni pa'anga (Grant) \$360,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)					
SubProgram 02 Vakai'I fakahoko fatongia, lesisita kau faiako (Staff Performance Appraisal)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		78,484	198,000	167,500	205,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	65,000	26,000	103,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		14,287	18,000	17,800	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		23,848	81,600	57,700	81,600
Ngaahi Koloa (Assets) (20xx)		0	13,500	6,600	13,500
SubProgram Fakakatoa (Total)		116,619	376,100	275,600	421,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$186,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,700;			
11	--	Kau ngaue aleapau (Contract Labour) \$103,400;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$18,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$8,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$32,100;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$13,400; Me'angaue fakatekinikale (Technical Equipment) \$100;			

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)					
SubProgram 03 Fa'u silapa mo pulusi (Curriculum Development & Production)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		638,498	661,200	616,700	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		48,685	361,300	178,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,015	32,800	29,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,573	135,200	8,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,573,190	125,700	2,110,960	0
Ngaahi Koloa (Assets) (20xx)		183,914	104,500	188,400	0
SubProgram Fakakatoa (Total)		2,461,875	1,420,700	3,133,660	0

16 Potungae Ako mo e Ako Ngae (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
3 Ako mo e Ako'i (Learning and Teaching)					
SubProgram 01 Ngaahi Lautohi Pule'anga (Government Primary Schools)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,609,857	16,756,400	15,958,100	16,811,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,113	0	0	8,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	165,290	158,800	214,305	958,800
	Tauhi mo Fakalele Ngae (Maintenance and Operations) (13xx)	203,421	268,500	193,200	268,500
	Totongi Koloa mo Ngae (Purchase of Goods and Services) (14xx)	526,794	1,231,500	462,981	337,600
	Ngaahi Koloa (Assets) (20xx)	298,278	30,100	29,700	30,100
	SubProgram Fakakatoa (Total)	16,817,753	18,445,300	16,858,286	18,414,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$15,107,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,510,800; Vahenga le'ole'o (Acting Allowance) \$50,000; Me'a'ofa fakafeitu'u (Location Allowance) \$143,000;			
11	--	Totongi kaungae lau'aho (Wages) \$8,600;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$78,800; Fanongonongo (Broadcasting) \$80,000;			
13	--	'Utu me'alele (Fuel) \$41,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$87,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$18,200; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$32,400; Totongi kelelele (Land Compensation) \$70,000; Faka'auha veve (Waste Disposal) \$3,000;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,200; 'Uhila (Electricity) \$92,000; Vai (Water) \$110,100; Naunau faka'ofisi (Office Supplies) \$39,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,900; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngae mo e konifelenisi (Training & Conferences) \$51,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$21,400;			
20	--	Me'a Ngae Fo'ou (New Office Equipment) \$30,000; Me'angaue fakatekinikale (Technical Equipment) \$100;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
12	--	Fanongonongo (Broadcasting) \$800,000;			

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 02 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	9,751,628	10,690,700	10,019,900	11,029,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	406,901	288,400	270,100	252,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	178,034	185,800	193,800	185,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	397,013	340,100	363,900	357,100
Ngaahi Koloa (Assets) (20xx)	82,822	81,000	69,900	64,000
SubProgram Fakakatoa (Total)	10,816,398	11,586,000	10,917,600	11,889,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$9,922,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$992,300; Me'a'ofa fakafeitu'u (Location Allowance) \$115,300;
- 11 -- Totongi kaungae lau'aho (Wages) \$71,100; Kau ngaue aleapau (Contract Labour) \$141,600;
- 13 -- 'Utu me'alele (Fuel) \$24,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$21,400; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$137,100; Faka'auha veve (Waste Disposal) \$600;
- 14 -- 'Uhila (Electricity) \$67,000; Vai (Water) \$30,400; Naunau faka'ofisi (Office Supplies) \$147,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$28,700; Me'atokoni (Rations & Diets) \$79,000; Naunau ki he Faama (Farming Supplies) \$4,400;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$44,000; Me'angaue ki he faama (Farming Equipments) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$40,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 03 Va'a Tokangaekina 'o e ngaahi Ma'u'anga Fakamatata mo e 'ilo Fakaako (Educational Data Intelligence Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	175,200	178,300	374,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	10,000	9,400	12,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	90,000	85,600	90,000
SubProgram Fakakatoa (Total)	0	275,200	273,300	478,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$340,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,100;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000;
- 15 -- Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) \$90,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 01 Ako Ma'olunga Ange 'a Tonga (Tonga Institute of Higher Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	519,651	772,800	549,000	767,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	45,087	192,700	23,800	183,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,513	14,500	6,100	14,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	114,209	9,300	7,000	119,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	372,873	308,500	261,200	228,500
Ngaahi Koloa (Assets) (20xx)	124,793	95,200	34,500	65,200
SubProgram Fakakatoa (Total)	1,194,126	1,393,000	881,600	1,378,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$695,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$69,500; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$25,600; Kau ngaue aleapau (Contract Labour) \$158,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Totongi feleti (Freight) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$110,100; Faka'auha veve (Waste Disposal) \$200;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$4,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi faiako (Lecture Fees) \$199,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$3,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,200; Komipiuta Fo'ou (New Computers) \$50,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 02 Ako Fakafaiako 'a Tonga (Tonga Institute of Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	647,789	891,100	796,400	733,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	194,413	120,700	127,700	120,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,165	11,100	11,000	11,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,109	4,100	400	4,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	86,037	63,600	70,400	693,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	751,498	784,000	674,100	784,000
SubProgram Fakakatoa (Total)	1,684,010	1,874,600	1,680,000	2,346,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$666,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$66,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$4,000; Kau ngaue aleapau (Contract Labour) \$116,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,900; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
- 13 -- 'Utu me'alele (Fuel) \$3,300; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$100; Faka'auha veve (Waste Disposal) \$700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$26,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$31,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 15 -- Me'a'ofa ma'ae fanauako (Student Allowances) \$784,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$630,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 03 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	462,820	752,000	523,500	707,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	185,989	70,100	268,600	45,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,708	24,800	23,100	24,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	26,926	78,500	74,900	78,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	517,519	415,800	346,900	665,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	500,000	0	0
Ngaahi Koloa (Assets) (20xx)	125,276	83,000	47,800	83,000
SubProgram Fakakatoa (Total)	1,328,238	1,924,200	1,284,800	1,604,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 --	Vahenga (Salaries) \$643,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$64,300;			
11 --	Kau ngaue aleapau (Contract Labour) \$45,000;			
12 --	Fefolau'aki fakalotofonua (Domestic Travel) \$22,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;			
13 --	'Utu me'alele (Fuel) \$8,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$50,100; Faka'auha veve (Waste Disposal) \$100;			
14 --	Naunau faka'ofisi (Office Supplies) \$27,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$7,000; Totongi ngaue'aki (Rental) \$5,000; Totongi faiako (Lecture Fees) \$101,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$5,000; Ako ngaue (Vocational Training) \$220,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;			
20 --	Me'a Ngaue Fo'ou (New Office Equipment) \$23,000; Komipiuta Fo'ou (New Computers) \$60,000;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)				
14 --	Ako ngaue mo e konifelenisi (Training & Conferences) \$280,000;			

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 04 Ako Folautahi 'a Tonga (Tonga Maritime Polytechnical Institute)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	181,511	244,600	202,000	210,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,217	5,600	0	224,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,000	0	0	300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,400	0	0	53,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	238,807	0	0	78,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	350,500	140,000	0
Ngaahi Koloa (Assets) (20xx)	75,999	0	-60,000	0
SubProgram Fakakatoa (Total)	535,934	600,700	282,000	566,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$177,600; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,800; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,600; Kau ngaue aleapau (Contract Labour) \$219,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500; Tauhi ngaahi fale mo e kongalekelele (Maintenance of Buildings & Compounds) \$50,000; Totongi kekelele (Land Compensation) \$500; Faka'auha veve (Waste Disposal) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Teunga Ngaue (Uniforms) \$500; Me'atokoni (Rations & Diets) \$20,000; Ako ngaue (Vocational Training) \$50,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500;

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Potungaue Ngaahi Ngaue Fakalotofonua Ministry of Internal Affairs

Matiu 25: 14-30

Ko e taha na'a ne 'ange ki ai a e taleniti 'e nima, pea ua kihe toko taha, pea taha ki he toko taha, 'o fakatatau ki he'enua mafai takitaha; pea ne alu leva ki muli. Pea 'alu 'a ia na'a ne mau 'a e taleniti 'e nima, 'o ne ngaueaki ia, 'o ne fakatupu 'aki ha nima kehe. Pehe foki mo ia na'e 'a'ana 'a e ua, na'a ne ma'u moha ua kehe. Ka koia na'ane ma'u 'a e taha, na'a ne 'alu leva 'o keli ha luo, 'o ne fufu ai 'a e pa'anga 'a 'ene 'eiki.

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Fakalotofonua (Minister of Internal Affairs)

Taumu'a (Purpose)

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalalakala 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)

Polokalama (Program) 2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)

Polokalama (Program) 3 Va'a Ma'u Ngaue ki Muli (Overseas Employment)

Polokalama (Program) 4 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)

Polokalama (Program) 5 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)

Polokalama (Program) 6 Va'a Fakalalakala'i 'o e To'utupu (Youth Development)

Polokalama (Program) 7 Va'a Fakalalakala'i 'o e To'utupu (Youth Development)

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,984,695	3,544,500	2,532,100	1,927,400	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	946,432	756,500	1,120,034	879,900	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	489,226	333,100	434,692	359,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	185,335	141,600	214,414	161,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,714,631	7,896,100	4,293,179	2,911,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,348,208	3,051,000	5,725,805	8,151,700	
Ngaahi Koloa (Assets) (20xx)	974,129	138,900	184,959	153,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	14,642,657	15,861,700	14,505,183	14,544,600	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,196,601	7,598,200	6,517,200	4,616,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	60,704	700,100	573,300	264,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	3,120,000	3,250,000	500,000	676,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,265,351	4,313,400	6,914,683	8,987,200
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		14,642,657	15,861,700	14,505,183	14,544,600

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 01	'Ofisi 'o e Minisita (Office of the Minister)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	87,572	143,600	147,100	144,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,190	15,000	31,400	15,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,170	33,600	29,400	33,600
	Ngaahi Koloa (Assets) (20xx)	3,845	5,000	5,000	5,000
	SubProgram Fakakatoa (Total)	157,776	197,200	212,900	198,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$112,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 02	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	72,657	109,500	83,400	109,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,083	15,000	15,000	15,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,287	18,400	15,400	18,400
	Ngaahi Koloa (Assets) (20xx)	523	4,000	4,000	4,000
	SubProgram Fakakatoa (Total)	121,550	146,900	117,800	146,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$86,500; Ngaahi me'a'ofa kehe (Other Allowances) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$6,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 03	Pule'i Fakangaue (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	244,395	400,000	303,300	426,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	433,006	283,400	529,266	380,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	393,324	249,600	316,351	311,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	168,419	109,100	184,321	136,300
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	977,716	878,100	1,729,038	977,800
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	785,155	0	670,875	3,800,000
	Ngaahi Koloa (Assets) (20xx)	952,131	98,000	146,185	102,900
	SubProgram Fakakatoa (Total)	3,954,146	2,018,200	3,879,337	6,135,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$365,900; 'Ovataimi (Overtime) \$15,000; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$36,600; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Totongi kaungaue lau'aho (Wages) \$71,400; Kau ngaue aleapau (Contract Labour) \$9,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$78,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$51,700; Fanongonongo (Broadcasting) \$25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,000;
13	--	'Utu me'alele (Fuel) \$32,000; Totongi feleti (Freight) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$16,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$45,000;
14	--	'Uhila (Electricity) \$28,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$17,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,000; Teunga Ngaue (Uniforms) \$18,000; Totongi ngaue'aki (Rental) \$223,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$17,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$6,000; Laiseni (Licences) \$5,000; Ngaahi koloa faito'o (Medical Supplies) \$1,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$1,300;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$28,000; Komipiuta Fo'ou (New Computers) \$24,400; Ngaahi naunau fale (Furniture & Fittings) \$15,000; Polokalama fakakomipiuta (Computer Software) \$14,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

11	--	Kau ngaue aleapau (Contract Labour) \$300,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$101,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
14	--	'Uhila (Electricity) \$7,000; Naunau faka'ofisi (Office Supplies) \$15,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$700; Teunga Ngaue (Uniforms) \$600; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Totongi ngaahi pangike (Bank Fees) \$400; Laiseni (Licences) \$2,000; Totongi ngaue aleapau (Contract Service) \$31,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$483,000;
15	--	Tokoni pa'anga (Grant) \$3,800,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$1,500; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$15,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 04	Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,086	228,100	151,700	218,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,010	30,600	20,000	30,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,168	7,000	5,500	7,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,778	18,600	18,400	18,600
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,227	14,200	12,200	27,200
	SubProgram Fakakatoa (Total)	165,269	298,500	207,800	301,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$196,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,600; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$30,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$7,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,700;
- 14 -- 'Uhila (Electricity) \$3,200; Vai (Water) \$900; Naunau faka'ofisi (Office Supplies) \$7,100; Totongi ngaue'aki (Rental) \$16,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 05	'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)				
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,518	32,400	37,200	48,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,680	0	27,376	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	171	0	293	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	78,467	68,500	81,162	68,500
	SubProgram Fakakatoa (Total)	119,836	100,900	146,030	116,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$48,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,800;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)					
SubProgram 01 Polokalama ki he Pule'i Ngaue (Program Administration)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		228,629	253,600	231,700	245,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		66,168	48,300	104,600	57,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	5,000	5,200	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,062	34,700	32,500	27,700
Ngaahi Koloa (Assets) (20xx)		0	8,000	8,000	8,000
SubProgram Fakakatoa (Total)		309,859	349,600	382,000	343,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$209,600; 'Ovataimi (Overtime) \$7,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,000; Vahenga le'ole'o (Acting Allowance) \$7,300;			
11	--	Totongi kaungaue lau'aho (Wages) \$57,700;			
13	--	Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$5,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$11,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000;			
20	--	Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$8,000;			

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)					
SubProgram 02 Fakalalaka 'o e Sipoti (Sports development)					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	5,165	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		692,545	250,000	25,079	76,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		256,550	256,700	249,500	82,100
Ngaahi Koloa (Assets) (20xx)		6,302	4,900	4,874	11,900
SubProgram Fakakatoa (Total)		955,396	511,600	284,618	170,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

15	--	Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$82,100;			
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$11,900;			

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$76,000;			
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17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)					
SubProgram 03 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,150	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,200	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		227,357	167,900	141,300	143,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		15,000	4,000	0	174,600
Ngaahi Koloa (Assets) (20xx)		3,000	0	0	0
SubProgram Fakakatoa (Total)		247,707	171,900	141,300	318,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$44,500; Totongi faiako (Lecture Fees) \$10,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$39,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;			
15	--	Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$174,600;			

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
3 Va'a Ma'u Ngaue ki Muli (Overseas Employment)					
SubProgram 01 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		230,050	277,900	249,200	299,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		59,817	29,100	131,054	124,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		292,251	958,700	451,100	700,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	500,000	0	0
Ngaahi Koloa (Assets) (20xx)		0	2,000	1,900	12,000
SubProgram Fakakatoa (Total)		582,118	1,767,700	833,254	1,136,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$260,000; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,000; Vahenga le'ole'o (Acting Allowance) \$3,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$29,200;			
14	--	Naunau faka'ofisi (Office Supplies) \$9,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$661,100; Ngaahi Katoanga Fakafonua (National Events) \$3,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
11	--	Kau ngaue aleapau (Contract Labour) \$95,400;			

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
4	Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)				
SubProgram 01	Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	208,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	70,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	2,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	837,395	910,000	847,300	575,900
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	90,000
	SubProgram Fakakatoa (Total)	837,395	910,000	847,300	947,100
	Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)				
10	-- Vahenga (Salaries) \$181,000; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,100; Vahenga le'ole'o (Acting Allowance) \$5,500;				
13	-- Totongi feleti (Freight) \$500;				
14	-- Naunau faka'ofisi (Office Supplies) \$12,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$19,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,400; Totongi fakataha (Meeting Fees) \$2,000;				
15	-- Tokoni pa'anga (Grant) \$90,000;				
	Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)				
11	-- Kau ngaue aleapau (Contract Labour) \$70,000;				
12	-- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100; Fanongonongo (Broadcasting) \$2,000;				
14	-- Naunau faka'ofisi (Office Supplies) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,400; Keita me'atokoni/Fakamokomoko				
	Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)				
14	-- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;				

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
4	Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)				
SubProgram 02	Pule Lelei Fakalotofonua (Local Governance)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,678,332	1,645,900	1,171,000	0
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,042	20,300	14,200	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	31,800	24,800	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,976	6,300	5,300	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	246,513	2,828,600	177,800	0
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,726,482	495,300	1,277,530	0
	Ngaahi Koloa (Assets) (20xx)	0	7,000	6,000	0
	SubProgram Fakakatoa (Total)	3,682,344	5,035,200	2,676,630	0

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
5 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)				
SubProgram 01 Malu'l mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	186,827	216,200	110,500	172,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	134,238	74,500	87,347	158,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,263	5,100	0	8,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,500	0	300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,122,216	1,472,400	542,100	140,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	99,176	90,000	89,900	3,800,000
SubProgram Fakakatoa (Total)	1,544,720	1,859,700	829,847	4,280,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$152,200; 'Ovataimi (Overtime) \$4,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,200; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$28,300;
- 12 -- Totongi fakameili (Postal Charges) \$700; Fanongonongo (Broadcasting) \$8,000;
- 13 -- Totongi feleti (Freight) \$300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$63,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$130,000;
- 15 -- Tokoni pa'anga (Grant) \$3,800,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
6	Va'a Fakalalaka'i 'o e To'utupu (Youth Development)				
SubProgram 01	Polokalama Fakalalaka 'a e To'utupu (Youth Development)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	130,147	169,900	83,500	103,700
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	143,872	228,300	183,766	9,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,369	8,700	8,300	300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	790	300	300	500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	137,144	140,300	96,400	121,600
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,300,000	1,500,000	3,198,000	205,000
	Ngaahi Koloa (Assets) (20xx)	0	0	0	10,000
	SubProgram Fakakatoa (Total)	1,724,321	2,047,500	3,570,266	450,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$83,400; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,300; Vahenga le'ole'o (Acting Allowance) \$5,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$9,600;			
12	--	Totongi fakameili (Postal Charges) \$300;			
13	--	Totongi feleti (Freight) \$500;			
14	--	Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$51,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,600;			
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000; Tokoni pa'anga (Grant) \$200,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$10,000;			

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
7	Va'a Fakalalaka'i 'o e To'utupu (Youth Development)				
SubProgram 01	Polokalama Fakalalaka 'a e To'utupu (Youth Development)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,000	99,800	700	0
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,762	9,600	12,600	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	900	800	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	800	600	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,283	120,700	112,400	0
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	165,846	205,000	240,000	0
	Ngaahi Koloa (Assets) (20xx)	8,329	10,000	9,000	0
	SubProgram Fakakatoa (Total)	240,220	446,800	376,100	0

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Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. Ministry of Agriculture, Food & Forests

Himi 524:

'Oku tau teu 'a e ngoue, Pea to 'a e pulopula, Ka 'oku fakaviku he nima he 'Otua, Ka 'uha pe matangi, Momoko pe mafana, Ko e 'omi pe mei langi, Ke tupu ai 'a e tenga, 'Oku to mei Langi, 'A e me'a lelei kotoa: Pea fakafeta'l, tau fakafeta'l, He'ene 'ofa.

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni mo e Ngaahi Vao'akau (Minister of Agriculture, Food and Forestry)

Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue mo e Vaotā pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungae. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu mo e vaotātā pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungae. (Agriculture and Forestry policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry and the overall corporate services of the Ministry.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Direction)

Polokalama (Program) 2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,800,988	5,302,900	4,614,600	5,331,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	530,991	648,500	647,600	640,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	476,804	864,500	358,703	926,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	968,316	877,300	1,092,796	997,100	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,013,505	3,879,500	2,188,760	5,866,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	571,510	442,000	55,200	207,300	
Ngaahi Koloa (Assets) (20xx)	787,624	1,428,200	1,078,800	1,284,200	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	12,149,737	13,442,900	10,036,458	15,253,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,251,428	9,904,900	8,954,300	9,797,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	450,300	209,900	450,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,587,700	2,587,700	775,000	4,406,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	310,610	500,000	97,258	598,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		12,149,737	13,442,900	10,036,458	15,253,000

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	166,730	168,300	169,300	169,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	8,400	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,813	20,000	14,200	22,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,758	9,000	7,700	8,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	38,080	14,400	1,700	13,400
	Ngaahi Koloa (Assets) (20xx)	1,000	1,000	1,000	1,000
	SubProgram Fakakatoa (Total)	247,380	221,100	193,900	213,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$130,500; 'Ovataimi (Overtime) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$4,000; Laiseni (Licences) \$400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	144,479	143,700	79,300	146,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,998	9,200	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	48,949	16,300	11,100	16,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,548	11,000	3,600	11,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,231	12,900	11,900	12,900
	SubProgram Fakakatoa (Total)	212,205	193,100	105,900	186,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$90,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,000; Vahenga le'ole'o (Acting Allowance) \$15,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$32,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,300;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Laiseni (Licences) \$400;

18 Potungau Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 03 Va'a Tataki mo e Fakahoko Ngaue (Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	758,495	799,500	664,000	806,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	50,007	55,900	49,400	42,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	195,782	123,900	89,800	125,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	200,892	224,400	213,200	229,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	273,113	552,800	391,800	369,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	301,090	156,000	1,000	156,000
Ngaahi Koloa (Assets) (20xx)	75,999	96,000	118,900	200,000
SubProgram Fakakatoa (Total)	1,855,379	2,008,500	1,528,100	1,929,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$621,100; 'Ovataimi (Overtime) \$105,200; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$62,200; Vahenga le'ole'o (Acting Allowance) \$16,000;
- 11 -- Totongi kaungau lau'aho (Wages) \$42,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$69,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$45,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,500;
- 13 -- 'Utu me'alele (Fuel) \$60,600; Totongi feleti (Freight) \$16,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,400; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$27,500; Totongi kekelele (Land Compensation) \$87,300;
- 14 -- 'Uhila (Electricity) \$38,900; Kasa (LPG Supplies) \$500; Vai (Water) \$11,500; Naunau faka'ofisi (Office Supplies) \$49,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$19,000; Teunga Ngaue (Uniforms) \$3,000; Totongi ngaue'aki (Rental) \$119,000; Me'atokoni (Rations & Diets) \$1,400; Naunau fakatekinikale (Technical Supplies) \$7,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$29,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,700; Laiseni (Licences) \$2,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki he Faama (Farming Supplies) \$2,400; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Naunau fakangaue (Agricultural Supplies) \$41,000; Totongi ngaue aleapau (Contract Service) \$3,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$156,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$43,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,000; Ngaahi me'amo'ui (Biological Assets) \$99,500; Me'angaue ki he faama (Farming Equipments) \$4,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$25,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 04 Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		133,523	180,400	146,700	185,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		26,504	30,000	21,300	29,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,058	7,200	5,800	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,720	13,200	6,500	15,400
Ngaahi Koloa (Assets) (20xx)		0	5,000	3,600	5,000
SubProgram Fakakatoa (Total)		165,806	235,800	183,900	241,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$147,100; 'Ovataimi (Overtime) \$24,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,000; Totongi memipa (Subscription) \$1,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
2 Fakalalakala ki he Ngaue mo e Vaotātā (Agriculture & Forestry Development)					
SubProgram 01 Va'a Fakatotolo (Research Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		502,526	567,900	493,200	574,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		58,555	53,900	50,100	43,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,100	10,000	12,600	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		124,150	107,300	93,700	82,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,854,839	1,466,100	276,300	2,928,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		234,700	234,700	0	0
Ngaahi Koloa (Assets) (20xx)		456,571	849,000	571,200	639,000
SubProgram Fakakatoa (Total)		3,233,442	3,288,900	1,497,100	4,276,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$517,400; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,800;
- 11 -- Totongi kaungae lau'aho (Wages) \$43,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$17,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$54,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$10,000; Naunau fakatekinikale (Technical Supplies) \$26,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Laiseni (Licences) \$500; Naunau ki he Faama (Farming Supplies) \$40,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$50,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$90,000; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Ngaahi me'amo'ui (Biological Assets) \$1,000; Me'angaue ki he faama (Farming Equipments) \$35,000; Ngaahi naunau fale (Furniture & Fittings) \$2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$250,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,540,100;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$500,000;

'Esitimetri 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 02 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,029,705	1,100,500	887,600	1,102,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	58,668	59,300	60,300	57,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,800	6,000	3,400	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	52,378	62,500	245,700	81,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	305,181	575,600	448,000	1,268,100
Ngaahi Koloa (Assets) (20xx)	110,100	141,000	132,200	141,000
SubProgram Fakakatoa (Total)	1,561,833	1,944,900	1,777,200	2,670,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$630,000; 'Ovataimi (Overtime) \$410,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$62,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$57,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Totongi feleti (Freight) \$10,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$20,000; Faka'auha veve (Waste Disposal) \$14,300;
- 14 -- 'Uhila (Electricity) \$347,700; Kasa (LPG Supplies) \$2,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$44,200; Teunga Ngaue (Uniforms) \$20,000; Totongi ngaue'aki (Rental) \$40,000; Naunau fakatekinikale (Technical Supplies) \$27,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Laiseni (Licences) \$1,500; Naunau ki he Faama (Farming Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,900;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$136,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$725,800;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 03 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	427,215	488,400	423,900	492,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	214,994	247,100	268,100	260,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,882	30,700	31,200	29,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	78,695	78,500	76,900	121,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	402,815	410,400	287,400	402,700
Ngaahi Koloa (Assets) (20xx)	0	7,800	93,000	11,800
SubProgram Fakakatoa (Total)	1,152,601	1,262,900	1,180,500	1,318,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$438,700; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$43,900;
- 11 -- Totongi kaungae lau'aho (Wages) \$260,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,600; Fanongonongo (Broadcasting) \$1,100;
- 13 -- 'Utu me'alele (Fuel) \$17,900; Totongi feleti (Freight) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi fale mo e kongā kelekele (Maintenance of Buildings & Compounds) \$63,600;
- 14 -- 'Uhila (Electricity) \$9,500; Kasa (LPG Supplies) \$1,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$13,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$3,500; Naunau fakatekinikale (Technical Supplies) \$16,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$2,700; Naunau ki he Faama (Farming Supplies) \$296,500;
- 20 -- Ngaahi me'amo'ui (Biological Assets) \$800; Me'angaue ki he faama (Farming Equipments) \$11,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$48,200;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 04 Va'a ki he Me'atokoni (Food Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	260,719	343,100	272,900	327,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,170	50,600	47,400	47,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,006	26,500	40,100	40,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	53,836	34,800	41,600	38,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	41,716	82,600	53,000	59,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	35,720	51,300	54,200	51,300
Ngaahi Koloa (Assets) (20xx)	0	2,000	1,900	2,000
SubProgram Fakakatoa (Total)	439,167	590,900	511,100	567,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$252,200; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$47,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,500;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Totongi feleti (Freight) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$12,500; Faka'auha veve (Waste Disposal) \$2,800;
- 14 -- Kasa (LPG Supplies) \$2,300; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,000; Teunga Ngaue (Uniforms) \$4,000; Naunau fakatekinikale (Technical Supplies) \$5,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Laiseni (Licences) \$1,500; Naunau ki he sivi fakakemi (Laboratory Supplies) \$3,000; Totongi fakataha (Meeting Fees) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,400;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$51,300;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$2,000;

18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Fakalalakala ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 05 Va'a ki he Fakamonumanu (Livestock Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	448,741	445,000	459,700	451,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,402	75,800	102,700	91,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,125	530,500	26,000	528,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	162,626	95,300	133,500	96,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	425,706	440,800	400,000	471,100
Ngaahi Koloa (Assets) (20xx)	133,854	116,300	98,200	111,300
SubProgram Fakakatoa (Total)	1,242,453	1,703,700	1,220,100	1,749,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$398,600; 'Ovataimi (Overtime) \$13,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$91,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$26,500; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$13,000; Totongi feleti (Freight) \$20,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$52,000;
- 14 -- 'Uhila (Electricity) \$6,700; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$800; Teunga Ngaue (Uniforms) \$2,000; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,100; Laiseni (Licences) \$1,000; Faito'o fakafalemahaki (Medical Drugs) \$14,000; Naunau ki he Faama (Farming Supplies) \$128,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$500;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$500; Ngaahi me'amo'ui (Biological Assets) \$104,800; Me'angaue ki he faama (Farming Equipments) \$1,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau ki he Faama (Farming Supplies) \$250,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$46,300;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 06 Va'a ngaue ki tu'a mo e fakalalaka 'a e Kakai Fefine (Extension & Women Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	928,855	1,066,100	1,018,000	1,075,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	73,196	88,300	69,600	98,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	80,843	70,600	109,003	104,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	281,374	247,300	271,096	322,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	665,104	310,700	312,160	325,600
Ngaahi Koloa (Assets) (20xx)	10,100	210,100	58,800	173,100
SubProgram Fakakatoa (Total)	2,039,471	1,993,100	1,838,658	2,099,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$957,400; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$95,800; Me'a'ofa fakafeitu'u (Location Allowance) \$14,000;		
11	--	Totongi kaungae lau'aho (Wages) \$98,900;		
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$94,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600;		
13	--	'Utu me'alele (Fuel) \$80,300; Totongi feleti (Freight) \$1,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$45,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$194,200;		
14	--	'Uhila (Electricity) \$53,400; Kasa (LPG Supplies) \$1,800; Vai (Water) \$12,500; Naunau faka'ofisi (Office Supplies) \$17,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,900; Teunga Ngaue (Uniforms) \$3,000; Totongi ngaue'aki (Rental) \$3,300; Naunau fakatekinikale (Technical Supplies) \$8,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$27,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,300; Laiseni (Licences) \$5,300; Naunau ki he Faama (Farming Supplies) \$16,500; Naunau fakangoue (Agricultural Supplies) \$5,000;		
20	--	Langa 'o ha fale fo'ou (New Building) \$150,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$2,000; Me'a Ngaue Fo'ou (New Office Equipment) \$11,100; Me'angaue ki he faama (Farming Equipments) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$4,000;		

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$7,500; Fanongonongo (Broadcasting) \$2,200;		
13	--	'Utu me'alele (Fuel) \$300;		
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$2,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$28,300; Naunau ki he Faama (Farming Supplies) \$37,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$19,500;		

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$46,300;		
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Potungaue Ngaahi Ngaue Lalahi Ministry of Infrastructure

Saame 127:1

Ka 'ikai langa 'e Sihova 'a e fale, ko e ongosia 'a e kau langa ko e kulanoa pe; ka 'ikai le'ohi 'e Sihova 'a e kolo, 'oku 'a tu'unga'a pe 'a e tangata le'o.

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Lalahi (Minister of Infrastructure)

Taumu'a (Purpose)

Ko e pule'i 'a e ngaahi ngaue ki hono ngaahi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land, air transport facilities)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Management)
Polokalama (Program) 2	Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)
Polokalama (Program) 3	Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,322,262	4,810,800	4,837,900	5,292,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,143,968	2,461,500	3,185,600	2,560,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	827,030	519,100	1,635,103	1,175,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,610,479	21,024,600	8,683,600	3,986,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,570,347	6,650,800	3,868,170	8,155,400	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	5,000	0	7,000	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	275,800	0	0	0	
Ngaahi Koloa (Assets) (20xx)	8,460,829	8,773,900	1,857,335	18,423,600	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	45,210,716	44,245,700	24,067,707	39,600,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	19,941,070	23,343,800	15,607,100	13,732,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	3,814,739	1,837,500	1,787,300	1,720,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	17,123,470	17,293,200	3,260,000	6,763,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,331,437	1,771,200	3,413,307	17,383,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		45,210,716	44,245,700	24,067,707	39,600,500

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	186,455	180,900	172,400	193,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,486	40,000	36,600	50,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,000	5,000	4,000	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	88,807	80,200	130,600	70,400
Ngaahi Koloa (Assets) (20xx)	17,087	7,000	5,000	0
SubProgram Fakakatoa (Total)	359,835	313,100	348,600	323,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$142,000; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$27,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$3,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$11,700;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 02 Ofisi 'a e Talekita Pule (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	230,051	247,400	204,200	245,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	64,274	114,100	107,000	108,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,020	18,000	8,000	29,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	61,735	33,500	27,000	38,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	36,353	44,300	46,000	92,300
Ngaahi Koloa (Assets) (20xx)	2,653	6,500	6,200	14,500
SubProgram Fakakatoa (Total)	423,086	463,800	398,400	527,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$182,900; 'Ovataimi (Overtime) \$19,000; Ngaahi me'a'ofa kehe (Other Allowances) \$6,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,600; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$64,500; Kau ngaue aleapau (Contract Labour) \$43,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$19,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$24,500;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$21,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Totongi memipa (Subscription) \$1,500; Naunau fakatekinikale (Technical Supplies) \$7,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Laiseni (Licences) \$8,700; Naunau fakakomipiuta (Computer Supplies) \$30,700;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$8,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$1,500;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 03 Va'a ki he Ngaahi Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	209,173	239,800	231,900	488,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,920	34,000	31,200	44,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,325	17,000	16,900	91,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,321	25,000	21,000	124,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	41,000	737,700	132,700	341,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	2,000
Ngaahi Koloa (Assets) (20xx)	9,100	10,000	10,000	90,000
SubProgram Fakakatoa (Total)	316,839	1,063,500	443,700	1,180,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$421,700; 'Ovataimi (Overtime) \$22,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,700; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$44,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$30,000;
- 13 -- 'Utu me'alele (Fuel) \$14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$100,000;
- 14 -- 'Uhila (Electricity) \$4,000; Naunau faka'ofisi (Office Supplies) \$142,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Teunga Ngaue (Uniforms) \$75,000; Totongi memipa (Subscription) \$1,200; Totongi ngaue'aki (Rental) \$5,500; Naunau fakatekinikale (Technical Supplies) \$50,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$46,000; Naunau fakakomipiuta (Computer Supplies) \$500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$60,000; Komipiuta Fo'ou (New Computers) \$30,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 04 Va'a ki he Pule'i Fakangaue (Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	608,240	713,800	677,300	502,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,827	242,100	540,700	46,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	62,536	83,200	98,500	125,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	47,967	58,000	87,950	42,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	209,142	835,400	1,207,446	255,900
Ngaahi Koloa (Assets) (20xx)	58,818	60,900	1,536,153	52,000
SubProgram Fakakatoa (Total)	993,529	1,993,400	4,148,049	1,024,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$414,500; 'Ovataimi (Overtime) \$31,300; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$41,400; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$34,100; Kau ngaue aleapau (Contract Labour) \$12,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$112,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi fakameili (Postal Charges) \$1,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,000;
- 13 -- 'Utu me'alele (Fuel) \$28,000; Totongi feleti (Freight) \$500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$16,000; Vai (Water) \$10,700; Naunau faka'ofisi (Office Supplies) \$80,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,500; Teunga Ngaue (Uniforms) \$31,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$29,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$3,500; Totongi ngaue aleapau (Contract Service) \$45,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000; Katoanga fakafonua (National Celebration) \$1,500; Ngaahi Katoanga Fakafonua (National Events) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$16,000; Komipiuta Fo'ou (New Computers) \$36,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 01 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	275,485	348,100	310,400	344,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,911	123,300	90,900	134,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	96,940	84,400	57,600	62,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	247,252	550,400	219,000	172,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	559,756	1,033,800	93,600	877,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,000	0	2,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)	275,800	0	0	0
Ngaahi Koloa (Assets) (20xx)	442,181	2,147,500	59,600	1,051,000
SubProgram Fakakatoa (Total)	1,917,325	4,289,500	831,100	2,645,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$281,700; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,200; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$34,500; Kau ngaue aleapau (Contract Labour) \$100,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$27,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$16,300; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Totongi kelekele (Land Compensation) \$150,000;
- 14 -- 'Uhila (Electricity) \$15,000; Naunau faka'ofisi (Office Supplies) \$25,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Teunga Ngaue (Uniforms) \$10,000; Totongi ngaue'aki (Rental) \$3,200; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$1,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$155,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$12,000; Komipiuta Fo'ou (New Computers) \$9,100; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi Ngaue Fakalelei ki he Mala'e Vakapuna (Major Improvements to Airport) \$100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$230,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$410,100;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$1,000,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 02 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	484,648	605,400	569,800	591,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,338	39,600	41,700	81,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	121,969	61,000	102,903	83,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	100,969	111,500	53,150	71,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	960,684	3,212,600	1,480,924	697,600
Ngaahi Koloa (Assets) (20xx)	13,583	26,000	50,281	1,421,000
SubProgram Fakakatoa (Total)	1,712,191	4,056,100	2,298,757	2,946,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$503,100; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$50,300; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$61,100; Kau ngaue aleapau (Contract Labour) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$62,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$18,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Totongi feleti (Freight) \$2,500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$8,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) \$35,600;
- 14 -- 'Uhila (Electricity) \$29,500; Vai (Water) \$3,800; Naunau faka'ofisi (Office Supplies) \$31,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$3,000; Totongi ngaue'aki (Rental) \$9,000; Me'atokoni (Rations & Diets) \$1,000; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$24,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Totongi tataki vaka (Pilotage) \$22,000; Totongi ngaue aleapau (Contract Service) \$48,000; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) \$8,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$289,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$200,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$223,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,200,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 03 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	619,523	799,300	811,800	838,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	535,197	144,600	141,200	687,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	126,027	103,500	211,300	221,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,358,688	11,131,700	3,055,400	542,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,232,617	290,700	251,000	5,117,400
Ngaahi Koloa (Assets) (20xx)	4,682,602	5,613,100	35,000	15,026,000
SubProgram Fakakatoa (Total)	25,554,654	18,082,900	4,505,700	22,433,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$711,300; 'Ovataimi (Overtime) \$43,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$71,300; Vahenga le'ole'o (Acting Allowance) \$9,000; Me'a'ofa fakafeitu'u (Location Allowance) \$3,600;
- 11 -- Totongi kaungae lau'aho (Wages) \$119,800; Kau ngaue aleapau (Contract Labour) \$68,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$128,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Fanongonongo (Broadcasting) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$26,500;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$50,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$432,800;
- 14 -- 'Uhila (Electricity) \$16,000; Naunau faka'ofisi (Office Supplies) \$46,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,500; Teunga Ngaue (Uniforms) \$20,000; Totongi ngaue'aki (Rental) \$2,500; Naunau fakatekinikale (Technical Supplies) \$220,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Totongi ngaahi pangike (Bank Fees) \$500; Naunau fakakomipiuta (Computer Supplies) \$4,000; Totongi ngaue aleapau (Contract Service) \$6,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Me'angaue fakatekinikale (Technical Equipment) \$11,000; Hala Fakakavakava Fo'ou (New Bridge) \$100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$500,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$13,000; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,000;
- 13 -- Totongi feleti (Freight) \$40,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Totongi ngaue'aki (Rental) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi pangike (Bank Fees) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,220,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$15,000,000; Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Polokalama fakakomipiuta (Computer Software) \$2,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,500,200;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$500;

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22

Estimate for the Government of Tonga 2021/22

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
3	Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 01	Va'a ki hono Mapule'i 'o e Ngaahi Langa (Building Control Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	301,851	403,600	416,100	565,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	59,685	60,000	53,600	90,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,633	32,000	29,500	89,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,184	20,500	20,000	41,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,639	47,100	240,300	361,800
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	3,000	0	3,000
	Ngaahi Koloa (Assets) (20xx)	309,873	24,500	28,900	23,000
	SubProgram Fakakatoa (Total)	746,866	590,700	788,400	1,174,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$463,800; 'Ovataimi (Overtime) \$52,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$46,300; Vahenga le'ole'o (Acting Allowance) \$3,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$36,800; Kau ngaue aleapau (Contract Labour) \$54,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$85,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$40,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$6,000; Naunau faka'ofisi (Office Supplies) \$50,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$30,000; Naunau fakatekinikale (Technical Supplies) \$19,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$37,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$16,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$3,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$13,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 02 Va'a ki he ngaahi Ngaue Langa 'a e Pule'anga (Building Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	234,101	269,500	231,700	306,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	427,549	107,700	107,000	106,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,935	9,000	7,500	14,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,203,291	158,000	169,500	181,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	222,242	121,600	21,600	43,600
Ngaahi Koloa (Assets) (20xx)	1,045,177	721,400	69,500	698,100
SubProgram Fakakatoa (Total)	3,136,294	1,387,200	606,800	1,349,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$254,800; 'Ovataimi (Overtime) \$23,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,400; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$64,100; Kau ngaue aleapau (Contract Labour) \$42,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi ngaahi fale mo e kongā kelekele (Maintenance of Buildings & Compounds) \$169,000; Faka'auha veve (Waste Disposal) \$5,000;
- 14 -- 'Uhila (Electricity) \$6,000; Naunau faka'ofisi (Office Supplies) \$30,000; Naunau fakatekinikale (Technical Supplies) \$5,100; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$2,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$346,100; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$350,000; Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 03 Va'a kihe Ngaahi Ngaue Fakasivile (Civil Engineering Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,172,733	1,003,000	1,212,300	1,217,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	976,268	1,596,100	2,072,300	1,261,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	295,160	71,000	1,066,300	409,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,546,073	8,931,000	5,026,600	2,763,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	180,108	247,400	264,000	297,400
Ngaahi Koloa (Assets) (20xx)	1,879,756	157,000	56,700	48,000
SubProgram Fakakatoa (Total)	10,050,098	12,005,500	9,698,200	5,996,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$846,400; 'Ovataimi (Overtime) \$275,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$84,700; Vahenga le'ole'o (Acting Allowance) \$8,000; Me'a'ofa fakafeitu'u (Location Allowance) \$3,600;
11	--	Totongi kaungaue lau'aho (Wages) \$756,100; Kau ngaue aleapau (Contract Labour) \$505,100;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$408,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000;
13	--	'Utu me'alele (Fuel) \$35,000; Totongi feleti (Freight) \$198,500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$193,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$246,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$35,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$2,025,100; Totongi kekelele (Land Compensation) \$30,000;
14	--	'Uhila (Electricity) \$35,000; Kasa (LPG Supplies) \$10,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$26,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Teunga Ngaue (Uniforms) \$20,000; Naunau fakatekinikale (Technical Supplies) \$30,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Laiseni (Licences) \$15,100; Totongi ngaue aleapau (Contract Service) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$49,300;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$44,000;

20

**Potungaue Fonua mo e Koloa Fakaenatula
Ministry of Lands & Natural Resources**

SAAME 37:29

Ko ha'a faitotonu te nau ma'u 'a e fonua', pea te nau nofo ai 'o tuputupu'a.

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Minisita Fekau'aki (Responsible Minister):

Minisita Fonua, Savea mo e Koloa Fakaenatula (Minister of Lands, Survey & Natural Resources)

Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kelekele. (Policy advice on administration of natural resources and land survey.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Tataki mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Kelekele (Land Management)
Polokalama (Program) 3	Ngaahi Ngaue Faka-Savea (Surveying)
Polokalama (Program) 4	Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)
Polokalama (Program) 5	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Cartography & GIS Services)
Polokalama (Program) 6	Va'a Palani Kolo (Planning and Urban Management Agency)

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,039,509	3,400,300	3,049,000	3,454,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	220,310	329,700	288,872	299,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	188,168	656,400	130,368	1,437,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	398,727	861,200	263,167	1,402,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,086,085	4,876,700	1,211,778	4,807,600	
Ngaahi Koloa (Assets) (20xx)	1,397,999	2,497,400	254,263	4,688,400	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	6,330,797	12,621,700	5,197,448	16,091,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,788,804	6,126,600	4,691,200	6,181,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	500,000	5,176,000	200,000	9,390,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,041,993	1,319,100	306,248	520,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		6,330,797	12,621,700	5,197,448	16,091,000

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tatakai mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	190,784	204,200	216,500	187,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,971	17,000	8,900	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,731	9,000	5,600	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	517,949	512,000	4,600	12,000
SubProgram Fakakatoa (Total)	728,435	742,200	235,600	225,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$151,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tatakai mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 Ofisi Pule Taki Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	89,305	89,600	91,700	97,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	29,491	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,514	9,000	4,000	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,405	8,000	4,900	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	82,710	140,000	95,700	140,000
SubProgram Fakakatoa (Total)	217,425	246,600	196,300	254,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$67,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,500; Vahenga le'ole'o (Acting Allowance) \$4,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tatakimo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a fakahoko Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	502,619	554,400	490,800	556,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,406	58,500	47,600	58,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,939	24,000	21,900	54,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	286,847	383,000	132,700	478,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	165,337	283,700	187,400	193,200
Ngaahi Koloa (Assets) (20xx)	97,607	27,900	34,800	92,900
SubProgram Fakakatoa (Total)	1,123,755	1,331,500	915,200	1,433,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$427,700; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$42,800; Vahenga le'ole'o (Acting Allowance) \$6,000;
11	--	Kau ngaue aleapau (Contract Labour) \$58,600;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$30,000; Fanongonongo (Broadcasting) \$10,000;
13	--	'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100,000; Totongi kekelele (Land Compensation) \$350,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$700; 'Uhila (Electricity) \$70,000; Vai (Water) \$7,000; Naunau faka'ofisi (Office Supplies) \$29,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki (Rental) \$2,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$32,500; Totongi ngaue aleapau (Contract Service) \$13,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$73,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$9,900;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
2 Ngaahi Ngaue Kelekele (Land Management)					
SubProgram 01		Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)			
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	413,038	445,000	421,200	435,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,803	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,164	19,000	8,400	26,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,574	18,000	9,500	18,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	63,314	56,500	51,100	52,000
	Ngaahi Koloa (Assets) (20xx)	4,000	16,000	15,500	13,000
	SubProgram Fakakatoa (Total)	519,894	554,500	505,700	545,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$389,000; 'Ovataimi (Overtime) \$3,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,900; Vahenga le'ole'o (Acting Allowance) \$4,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,500;
13	--	'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000;
14	--	Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,500; Teunga Ngaue (Uniforms) \$3,000; Naunau fakatekinikale (Technical Supplies) \$7,500; Naunau fakakomipiuta (Computer Supplies) \$2,000; Paaki makehe (Specialised Printing) \$10,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$7,000; Komipiuta Fo'ou (New Computers) \$6,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
3 Ngaahi Ngaue Faka-Savea (Surveying)					
SubProgram 01		Va'a Ngaue Faka-Savea (Surveying)			
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	687,652	793,200	636,200	813,700
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	29,042	73,000	47,000	64,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,068	95,000	44,900	95,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	37,976	56,900	42,600	56,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	29,818	47,400	32,100	47,400
	Ngaahi Koloa (Assets) (20xx)	33,633	172,500	16,600	22,500
	SubProgram Fakakatoa (Total)	877,190	1,238,000	819,400	1,100,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$715,200; 'Ovataimi (Overtime) \$16,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$71,500; Vahenga le'ole'o (Acting Allowance) \$11,000;
11	--	Totongi kaungaue lau'aho (Wages) \$45,400; Kau ngaue aleapau (Contract Labour) \$19,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$90,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
13	--	'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$12,000;
14	--	'Uhila (Electricity) \$5,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,000; Teunga Ngaue (Uniforms) \$6,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamomoko (Catering/Refreshment) \$5,000; Totongi fakataha (Meeting Fees) \$900;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$6,500; Komipiuta Fo'ou (New Computers) \$8,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)				
SubProgram 01 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	361,838	424,600	384,700	453,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	75,225	128,200	137,072	106,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,229	472,400	38,268	1,194,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,321	351,300	51,067	788,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	157,608	3,602,900	682,578	4,159,800
Ngaahi Koloa (Assets) (20xx)	467,310	1,642,000	52,100	3,521,000
SubProgram Fakakatoa (Total)	1,132,531	6,621,400	1,345,785	10,223,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$406,700; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,600; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$81,300; Kau ngaue aleapau (Contract Labour) \$20,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,100; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$8,300;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$46,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$25,000; Teunga Ngaue (Uniforms) \$10,000; Totongi ngaue'aki (Rental) \$3,000; Naunau fakatekinikale (Technical Supplies) \$14,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$63,000; Paaki makehe (Specialised Printing) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$258,100;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$21,000; Me'angaue fakatekinikale (Technical Equipment) \$120,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$5,000;
- 13 -- Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$300,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$300,000; Fanongonongo (Broadcasting) \$200,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$300,000;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$30,000; Totongi kekelele (Land Compensation) \$400,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$300,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$300,000; Naunau fakatekinikale (Technical Supplies) \$400,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,200,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$400,000; Komipiuta Fo'ou (New Computers) \$350,000; Me'angaue fakatekinikale (Technical Equipment) \$2,610,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
5 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)				
SubProgram 01 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	520,431	619,700	573,800	637,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	39,000	25,300	38,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,292	15,000	2,800	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,980	7,000	3,000	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,135	14,000	11,000	14,000
Ngaahi Koloa (Assets) (20xx)	13,465	12,000	5,800	12,000
SubProgram Fakakatoa (Total)	556,303	706,700	621,700	724,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$576,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$57,600; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$38,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Laiseni (Licences) \$5,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$12,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
6 Va'a Palani Kolo (Planning and Urban Management Agency)				
SubProgram 01 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	273,841	269,600	234,100	272,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,343	31,000	31,900	31,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,990	5,000	1,200	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,893	28,000	13,800	37,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	66,213	220,200	147,300	189,200
Ngaahi Koloa (Assets) (20xx)	781,984	627,000	129,463	1,027,000
SubProgram Fakakatoa (Total)	1,175,264	1,180,800	557,763	1,583,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$235,600; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,600; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$31,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Fanongonongo (Broadcasting) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$20,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,000; Naunau fakatekinikale (Technical Supplies) \$21,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$78,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$50,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$19,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$1,000,000;

21

Komisoni 'o e Kau Ngaue Fakapule'anga Public Service Commission

Luke 12:48

Ka 'oka 'i ai ha kau tamaio'eiki 'oku 'ikai ke nau 'ilo e fatongia 'oku loto honau pule kenau fai, 'o nau fai ai ha me'a 'oku taau ke taa'i ai kinautolu, pea 'e tautea'i leva kinautolu 'aki ha taa si'isi'i pe. Ko ia kuo foaki ki ai ha me'a 'oku lahi, 'e lahi e me'a 'e fie ma'u mai meiate ia.

Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)**Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko e tokoni ki hono fakalalakaka ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,161,811	1,351,900	1,138,300	1,376,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,617	20,700	10,300	21,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	76,102	102,700	35,000	71,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,396	30,800	19,000	31,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	730,533	827,800	528,100	476,600	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,998	3,000	3,000	3,000	
Ngaahi Koloa (Assets) (20xx)	81,946	22,000	27,295	105,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	2,102,403	2,358,900	1,760,995	2,085,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,756,814	2,064,900	1,754,000	2,085,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	303,500	294,000	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	42,089	0	6,995	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		2,102,403	2,358,900	1,760,995	2,085,300

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 01 Va'a 'o e Pule'i, Fale'i, Ngaue Fakalao mo e Fakahinohino Fakangaue (Leadership, Policy, Legal & Strategic foresight)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	442,502	244,500	157,100	249,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,617	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,839	16,200	9,100	11,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,396	4,000	3,100	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	455,133	225,900	221,000	214,300
Ngaahi Koloa (Assets) (20xx)	81,946	0	0	0
SubProgram Fakakatoa (Total)	1,045,433	490,600	390,300	478,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$196,400; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,900; Vahenga le'ole'o (Acting Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi fakataha (Meeting Fees) \$189,800;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 02 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	41,516	62,500	62,900	63,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,263	59,100	16,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	84,565	124,500	500	500
SubProgram Fakakatoa (Total)	157,344	246,100	79,500	63,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$54,100; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,400; Vahenga le'ole'o (Acting Allowance) \$1,500;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 03 Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	140,313	162,100	146,400	162,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,000	22,700	2,900	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	185,900	102,000	1,000	2,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,998	3,000	3,000	3,000
SubProgram Fakakatoa (Total)	357,211	289,800	153,300	169,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$140,700; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,100; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- Totongi fakataha (Meeting Fees) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$3,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 04 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	245,394	220,700	186,900	216,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,575	0	0	0
SubProgram Fakakatoa (Total)	246,969	220,700	186,900	216,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$188,900; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,900; Vahenga le'ole'o (Acting Allowance) \$3,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 05		Va'a Tokanga'I Fakalukufua mo hono Sivisivi'i 'o e Kau Ngaue Fakapule'anga (Oversight)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		152,600	158,900	159,500	163,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	2,000	2,000	4,000
SubProgram Fakakatoa (Total)		152,600	160,900	161,500	167,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$145,500; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,600; Vahenga le'ole'o (Acting Allowance) \$1,500;
- 12 -- Fanongonongo (Broadcasting) \$4,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 06		Va'a Vahenga (Remuneration)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		139,486	164,300	104,000	170,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	700	1,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,360	2,500	900	2,500
SubProgram Fakakatoa (Total)		142,846	167,500	106,100	173,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$151,200; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,100; Vahenga le'ole'o (Acting Allowance) \$1,500;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi fakataha (Meeting Fees) \$2,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 07 Va'a Tokangaekina 'o e Fakahoko Ngaue (Corporate Services)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	338,900	321,500	349,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	20,700	10,300	21,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	2,000	3,700	54,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	26,800	15,900	27,700
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	372,900	304,700	257,300
	Ngaahi Koloa (Assets) (20xx)	0	22,000	27,295	105,000
	SubProgram Fakakatoa (Total)	0	783,300	683,395	815,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$307,600; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,800; Vahenga le'ole'o (Acting Allowance) \$5,500;			
11	--	Totongi kaungaue lau'aho (Wages) \$21,800;			
12	--	Fefolau'aki fakalotofofonia (Domestic Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Fanongonongo (Broadcasting) \$3,000;			
13	--	'Utu me'alele (Fuel) \$6,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,000; Faka'auha veve (Waste Disposal) \$1,000;			
14	--	'Uhila (Electricity) \$40,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$26,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,500; Totongi memipa (Subscription) \$200; Totongi ngaue'aki (Rental) \$100,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Laiseni (Licences) \$3,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$11,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,000;			
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$60,000; Me'a Ngaue Fo'ou (New Office Equipment) \$25,000; Komipiuta Fo'ou (New Computers) \$20,000;			

22

Potungae Sitetisitika Statistics Department

Paloveepi 11:14

'Oku tu'utamaki ha kakai ko e masiva 'uta: Ka 'oka tokolahi 'a e kau fale'i, 'e ai ha tu'umalie.

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Ngaahi Palani Fakafonua (Minister of Finance and National Planning)

Taumu'a (Purpose)

Ke fakalalakala ha founa fakamatala fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalalakala faka'ekonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Fakasitetisitika (Statistical Services)
Polokalama (Program) 3	Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)
Polokalama (Program) 4	Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)
Polokalama (Program) 5	Fekau'aki faka-sitetisitika (Statistical Coordinations)

22 Potungae Sitetisitika (Statistics Department)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,156,850	1,529,200	1,259,500	1,548,000	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	299,811	308,000	245,631	1,812,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	287,019	177,500	274,949	251,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	223,513	106,300	81,667	98,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	884,653	1,958,200	766,064	1,194,700	
Ngaahi Koloa (Assets) (20xx)	212,746	361,000	133,400	186,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,064,592	4,440,200	2,761,211	5,090,700	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,623,865	3,085,400	2,251,000	4,605,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	265,705	244,800	203,000	244,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	40,000	1,110,000	40,000	240,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	135,022	0	267,211	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,064,592	4,440,200	2,761,211	5,090,700

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01					
Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	103,362	107,000	107,300	107,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,206	5,000	2,500	5,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,050	44,500	13,500	44,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	73,571	128,100	85,400	128,100
	SubProgram Fakakatoa (Total)	183,189	284,600	208,700	285,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$81,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,200;			
11	--	Totongi kaungae lau'aho (Wages) \$5,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,900;			
14	--	Totongi ngaue'aki (Rental) \$3,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$11,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$82,000;			

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02					
Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	109,968	170,300	170,900	169,400
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,980	8,000	6,400	12,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,692	21,000	22,500	36,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	207,402	47,000	34,100	53,200
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	229,380	272,700	169,700	257,500
	Ngaahi Koloa (Assets) (20xx)	0	15,000	10,400	35,000
	SubProgram Fakakatoa (Total)	563,422	534,000	414,000	563,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$132,100; 'Ovataimi (Overtime) \$20,000; Ngaahi me'a'ofa kehe (Other Allowances) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,200; Vahenga le'ole'o (Acting Allowance) \$1,000;			
11	--	Totongi kaungae lau'aho (Wages) \$12,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;			
13	--	'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$17,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$11,200;			
14	--	'Uhila (Electricity) \$42,000; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$88,000; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$100,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Malu'i (Insurance) \$13,000; Laiseni (Licences) \$3,700;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;			

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Fetu'utaki Faka-Komipiuta (IT)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		117,308	185,100	153,600	187,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	15,000	13,000	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		36,660	40,000	28,800	40,000
Ngaahi Koloa (Assets) (20xx)		13,573	108,000	103,800	113,000
SubProgram Fakakatoa (Total)		167,541	348,100	299,200	350,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$170,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,000;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$35,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$32,500; Komipiuta Fo'ou (New Computers) \$18,000; Me'angaue fakatekinikale (Technical Equipment) \$25,000; Polokalama fakakomipiuta (Computer Software) \$37,500;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimetri Kamata (Original Estimate) 2020/21	'Esitimetri Liliu (Revised Estimate) 2020/21	'Esitimetri (Estimate) 2021/22
2 Ngaahi Ngaue Fakasitetisitika (Statistical Services)					
SubProgram 01 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		384,123	503,700	356,500	507,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		19,143	27,000	4,400	27,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		16,443	26,000	48,400	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,886	24,500	14,300	14,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		109,113	139,000	55,500	122,500
Ngaahi Koloa (Assets) (20xx)		158,502	31,000	16,100	31,000
SubProgram Fakakatoa (Total)		695,210	751,200	495,200	728,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$377,800; 'Ovataimi (Overtime) \$90,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,800; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$27,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$13,500; Totongi feleti (Freight) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$40,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$6,000; Totongi ngaue'aki (Rental) \$16,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$28,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$3,000;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)					
SubProgram 01					
Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		331,500	248,800	212,200	254,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		271,482	241,000	161,300	50,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		256,835	23,000	12,500	81,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		8,225	2,000	1,500	3,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		380,231	128,600	47,400	68,400
SubProgram Fakakatoa (Total)		1,248,271	643,400	434,900	457,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$180,100; 'Ovataimi (Overtime) \$53,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,000; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$50,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$78,800; Fanongonongo (Broadcasting) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$1,200; Totongi feleti (Freight) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$16,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,800; Totongi ngaue'aki (Rental) \$4,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$18,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$12,200;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)					
SubProgram 02					
Tohi Kakato moe Savea (Censuses & Surveys)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		40,000	910,000	40,000	240,000
Ngaahi Koloa (Assets) (20xx)		0	200,000	0	0
SubProgram Fakakatoa (Total)		40,000	1,110,000	40,000	240,000

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$240,000;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)					
SubProgram 01 Tanaki Fika, Founa hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		100,475	300,800	250,200	307,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	27,000	71,031	1,718,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	63,000	178,049	63,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	17,800	18,767	17,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	196,800	256,364	196,800
SubProgram Fakakatoa (Total)		100,475	605,400	774,411	2,303,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$214,800; 'Ovataimi (Overtime) \$66,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,400; Vahenga le'ole'o (Acting Allowance) \$5,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$1,718,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$56,500; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;			
13	--	'Utu me'alele (Fuel) \$15,800; Totongi feleti (Freight) \$2,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$39,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,200; Teunga Ngaue (Uniforms) \$5,500; Totongi ngaue'aki (Rental) \$36,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$56,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$13,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$29,100;			

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
5 Fekau'aki faka-sitetisitika (Statistical Coordinations)					
SubProgram 01 Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		10,114	13,500	8,800	13,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,699	143,000	82,900	141,400
Ngaahi Koloa (Assets) (20xx)		40,672	7,000	3,100	7,000
SubProgram Fakakatoa (Total)		66,485	163,500	94,800	161,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	'Ovataimi (Overtime) \$5,500; Vahenga le'ole'o (Acting Allowance) \$8,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$111,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$7,000;			

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**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala,
Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo
e Feliuliuaki e 'Ea**

**Ministry of Meteorology, Energy, Information, Disaster
Management, Environment, Communications and Climate
Change**

Same 117:1-2

Fakafeta'i kia Sihova, 'a e ngaahi pule'anga kotoa. Fai hono fakamalo 'a e ngaahi fa'ahinga. He ko'ene 'ofa kia kitautolu 'oku fu'u kaukau. Pea koe mo'oni 'a Sihova 'oku ta'engata

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Minisita Fekau'aki (Responsible Minister):

Minisita Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliuaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

Taumu'a (Purpose)

Fale'i ki hono tokangaekina 'o e 'ataakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Coordination)
Polokalama (Program) 2	Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)
Polokalama (Program) 3	Ma'u'anga Ivi (Energy)
Polokalama (Program) 4	Fakamatala (Information)
Polokalama (Program) 5	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)
Polokalama (Program) 6	Atakai (Environment)
Polokalama (Program) 7	Feliuliuaki 'o e 'Ea (Climate Change)
Polokalama (Program) 8	Fetu'utaki (Communication)
Polokalama (Program) 9	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,609,493	4,946,000	4,498,600	5,035,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,126,817	1,460,900	1,301,179	4,251,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,161,152	643,100	712,131	1,314,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	648,315	494,100	448,305	727,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,419,259	9,019,400	6,573,439	12,135,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	62,339	11,619,000	38,638	31,300	
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	215,786	322,400	182,800	322,400	
Ngaahi Koloa (Assets) (20xx)	47,629,920	29,145,000	25,447,961	58,882,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	63,873,081	57,649,900	39,203,054	82,700,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,035,695	7,640,800	6,786,500	8,025,700
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	538,200	649,700	669,000	649,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	40,810,500	32,068,500	12,840,000	41,247,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	15,488,686	17,290,900	18,907,554	32,777,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		63,873,081	57,649,900	39,203,054	82,700,300

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		194,837	200,200	195,100	156,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		29,000	10,000	2,000	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		7,724	5,300	7,400	7,300
SubProgram Fakakatoa (Total)		231,561	215,500	204,500	175,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$115,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		119,885	101,400	108,300	112,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,000	4,000	4,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,457	36,400	7,600	36,400
SubProgram Fakakatoa (Total)		137,342	141,800	119,900	155,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,800; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$26,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	699,470	721,400	718,200	741,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,632	28,100	31,300	40,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,211	6,100	45,400	56,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	44,219	46,800	63,200	128,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	875,857	1,071,400	906,300	960,100
Ngaahi Koloa (Assets) (20xx)	17,327	3,500	3,500	46,000
SubProgram Fakakatoa (Total)	1,697,716	1,877,300	1,767,900	1,973,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$645,200; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$64,600; Vahenga le'ole'o (Acting Allowance) \$17,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$40,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$50,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100;
- 13 -- 'Utu me'alele (Fuel) \$102,600; Totongi feleti (Freight) \$200; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$11,600;
- 14 -- 'Uhila (Electricity) \$67,700; Vai (Water) \$1,600; Naunau faka'ofisi (Office Supplies) \$39,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$753,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$100; Laiseni (Licences) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,800; Naunau fakakomipiuta (Computer Supplies) \$5,000; Totongi ngaue aleapau (Contract Service) \$49,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$400; Komipiuta Fo'ou (New Computers) \$23,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$22,400; Ngaahi naunau fale (Furniture & Fittings) \$100;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)				
SubProgram 01 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,016,117	1,134,100	977,900	1,153,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	20,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,395	8,600	43,766	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	91,765	60,400	62,405	62,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	271,369	1,765,400	880,399	109,900
Ngaahi Koloa (Assets) (20xx)	10,303	10,000	8,400	215,000
SubProgram Fakakatoa (Total)	1,422,948	2,978,500	1,972,870	1,578,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$995,200; 'Ovataimi (Overtime) \$46,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$99,600; Me'a'ofa fakafeitu'u (Location Allowance) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,600; Fanongonongo (Broadcasting) \$700;
- 13 -- 'Utu me'alele (Fuel) \$28,200; Totongi feleti (Freight) \$600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$13,600; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$8,600;
- 14 -- 'Uhila (Electricity) \$26,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$200,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,700; Fanongonongo (Broadcasting) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$4,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,600; Naunau fakakomipiuta (Computer Supplies) \$1,500;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
3 Ma'u'anga Ivi (Energy)				
SubProgram 01	Va'a Ma'u'anga Ivi (Energy Department)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	499,554	629,600	552,700	615,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,563	135,700	20,200	380,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	409,388	169,600	68,479	287,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	149,975	73,800	52,348	99,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,340,652	2,720,800	1,547,610	1,712,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,198,200	0	0
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	120,000	25,800	120,000
Ngaahi Koloa (Assets) (20xx)	33,516,056	18,477,900	11,413,511	38,196,700
	36,937,189	32,525,600	13,680,648	41,412,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$512,500; 'Ovataimi (Overtime) \$34,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,200; Vahenga le'ole'o (Acting Allowance) \$3,000; Me'a'ofa fakafeitu'u (Location Allowance) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,200; Kau ngaue aleapau (Contract Labour) \$69,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$33,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,800; Totongi fakameili (Postal Charges) \$5,100; Fanongonongo (Broadcasting) \$500;
- 13 -- 'Utu me'alele (Fuel) \$15,200; Totongi feleti (Freight) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,400; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$21,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$79,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,400; Totongi ngaue'aki (Rental) \$17,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$17,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$300; Naunau fakakomipiuta (Computer Supplies) \$600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$111,500;
- 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$120,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$16,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi Vaka Fo'ou (New Boat/Ships) \$400; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$300,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$210,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;
- 13 -- 'Utu me'alele (Fuel) \$30,000; Totongi feleti (Freight) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$30,000; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$26,000; Naunau fakakomipiuta (Computer Supplies) \$8,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$30,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$20,000; Me'angaue fakatekinikale (Technical Equipment) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$70,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,184,800; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalalaka (Per Diems & Travel Allowance - Development) \$50,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,000,000; Me'a Ngaue Fo'ou (New Office Equipment) \$2,025,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$9,575,200; Me'angaue fakatekinikale (Technical Equipment) \$25,452,100; Ngaahi naunau fale (Furniture & Fittings) \$10,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
4 Fakamatala (Information)				
SubProgram 01 Va'a ki he Ngaahi Fakamatala (Information Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	310,027	347,200	301,900	349,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	52,058	62,800	25,700	29,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,480	11,000	8,500	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	152,047	148,900	129,700	28,900
Ngaahi Koloa (Assets) (20xx)	19,017	14,500	15,700	15,100
SubProgram Fakakatoa (Total)	543,629	584,400	481,500	432,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$317,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$200; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$9,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$12,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$100;
- 13 -- 'Utu me'alele (Fuel) \$4,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500;
- 14 -- 'Uhila (Electricity) \$4,600; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,600; Totongi memipa (Subscription) \$600; Naunau fakatekinikale (Technical Supplies) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$2,500; Me'angaue fakatekinikale (Technical Equipment) \$2,600;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
5 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)				
SubProgram 01 Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster Management Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	309,304	328,800	281,000	361,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	789,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	87,069	31,500	82,100	141,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	46,356	84,000	72,200	100,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	163,976	213,200	326,046	2,852,900
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	124,165	60,000	43,200	60,000
Ngaahi Koloa (Assets) (20xx)	693,208	8,000	253,736	19,853,000
SubProgram Fakakatoa (Total)	1,424,077	725,500	1,058,282	24,168,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$328,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$32,900;
- 11 -- Kau ngaue aleapau (Contract Labour) \$39,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,400; Fanongonongo (Broadcasting) \$18,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$30,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$18,000; Tauhi 'o e ngaahi teniti (Maintenance of Tent) \$17,000;
- 14 -- 'Uhila (Electricity) \$34,000; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Naunau fakatekinikale (Technical Supplies) \$67,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$58,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,500; Ngaahi koloa faito'o (Medical Supplies) \$1,000; Totongi ngaue aleapau (Contract Service) \$20,100;
- 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$30,000; Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$30,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Totongi ngaue'aki (Rental) \$7,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$31,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality)

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
6 Atakai (Environment)				
SubProgram 01 Va'a 'Atakai (Environment Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	660,083	694,800	660,400	743,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,005	100,300	95,294	151,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	98,850	73,900	85,285	50,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	215,995	85,600	103,764	200,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	727,553	751,600	238,691	273,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,400	9,300	2,400
Ngaahi Koloa (Assets) (20xx)	60,211	25,500	21,739	71,200
SubProgram Fakakatoa (Total)	1,794,697	1,734,100	1,214,473	1,493,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$672,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$67,300; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$3,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$30,500; Kau ngaue aleapau (Contract Labour) \$42,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$17,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$500; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$53,600; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,100;
- 14 -- Vai (Water) \$800; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$46,100; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,700; Naunau ki he Faama (Farming Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$100; Naunau langa mo tanu hala (Construction Materials & Supplies) \$20,000; Totongi ngaue aleapau (Contract Service) \$12,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,400;
- 20 -- Komipiuta Fo'ou (New Computers) \$7,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,000; Me'angaue ki he faama (Farming Equipments) \$6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$79,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$16,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Fanongonongo (Broadcasting) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$106,800;
- 14 -- Naunau faka'ofisi (Office Supplies) \$11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,500; Totongi ngaue'aki (Rental) \$6,000; Naunau fakatekinikale (Technical Supplies) \$15,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$24,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,000; Paaki makehe (Specialised Printing) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$57,300;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$18,700; Komipiuta Fo'ou (New Computers) \$9,200; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$10,400; Me'angaue ki he faama (Farming Equipments) \$12,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$28,600;

'Esitimeti 'a e Pule'anga 'o Tonga 2021/22
Estimate for the Government of Tonga 2021/22

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
7 Feliuliaki 'o e 'Ea (Climate Change)				
SubProgram 01 Va'a Feliuliaki 'o e 'Ea (Climate Change Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	385,097	413,500	357,800	404,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,007,478	1,151,500	1,113,686	2,815,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	282,565	224,600	293,502	686,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	84,038	49,700	24,688	113,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,726,150	2,255,100	2,475,484	6,112,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	62,339	1,418,400	29,338	18,900
Ngaahi Koloa (Assets) (20xx)	13,278,820	10,561,600	13,709,200	447,800
SubProgram Fakakatoa (Total)	18,826,488	16,074,400	18,003,697	10,597,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$367,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$36,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100; Totongi fakameili (Postal Charges) \$1,500; Fanongonongo (Broadcasting) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$15,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$3,400;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,500; Totongi ngaue aleapau (Contract Service) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,400; Komipiuta Fo'ou (New Computers) \$2,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$162,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$2,703,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$244,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$170,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$26,400; Fanongonongo (Broadcasting) \$70,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$75,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$32,500;
- 13 -- 'Utu me'alele (Fuel) \$30,900; Totongi feleti (Freight) \$17,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,600; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$98,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$260,000; Totongi ngaue'aki (Rental) \$38,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$575,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$85,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$291,800; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$10,500; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$11,400; Naunau fakakomipiuta (Computer Supplies) \$20,000; Naunau langa mo tanu hala (Construction Materials & Supplies) \$150,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,872,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$18,700; Poloseki makehe ange (Other Special Projects) \$200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$80,100; Komipiuta Fo'ou (New Computers) \$198,200; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$112,200;
- 12 -- Fanongonongo (Broadcasting) \$50,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$430,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$820,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
8 Fetu'utaki (Communication)					
SubProgram 01 Va'a Fetu'utaki (Communication Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		309,203	269,900	239,900	290,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		40,139	45,300	40,700	54,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		72,916	16,700	38,600	16,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,851	80,800	57,700	11,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		107,179	28,800	15,500	28,800
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)		91,621	142,400	113,800	142,400
Ngaahi Koloa (Assets) (20xx)		2,240	18,000	5,500	18,000
SubProgram Fakakatoa (Total)		627,149	601,900	511,700	562,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$251,300; 'Ovataimi (Overtime) \$14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,100;
- 11 -- Kau ngaue aleapau (Contract Labour) \$54,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi fakameili (Postal Charges) \$200;
- 13 -- 'Utu me'alele (Fuel) \$6,400; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$18,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$800; Totongi fakataha (Meeting Fees) \$100;
- 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$142,400;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$5,000; Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
9 Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)				
SubProgram 01 Malu'l 'o e Ngaahi Ngaue Fakakomipiuta/Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	105,916	105,100	105,400	106,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	48,700	35,300	23,300	10,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,637	2,000	3,500	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	41,296	22,500	38,709	12,600
Ngaahi Koloa (Assets) (20xx)	32,737	26,000	16,675	20,000
SubProgram Fakakatoa (Total)	230,285	190,900	187,584	151,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,000; Totongi memipa (Subscription) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$20,000;

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Potungaue Toutai Ministry of Fisheries

Luke 5:4-6

Tuku atu ki he moana, pea 'a'au homou ngaahi kupenga ki ha ika. Pea tali 'e Saimone 'o ne pehe ki ai, 'Ei, ko e po katoa mo'emau ngangau, ka 'I ho'o me'a te u 'a'au pe 'a e kupenga. Pea 'I he'enau fai ia, pea kamata mahae honau ngaahi kupenga.

Minisita Fekau'aki (Responsible Minister):

Minisita Toutai (Minister of Fisheries)

Taumu'a (Purpose)

Ke nau fakafatongia 'aki 'a hono fakatolonga, pule'i, patoloaki 'a hono ngaue 'aki mo hono fakalalaka 'o e ngaahi me'a mo'ui 'i tahi 'i he Pule'anga Tonga pea mo e 'Oseni (Be responsible for conservation, management, sustainable utilization and development of fisheries resources in the Kingdom and fisheries water)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Fakalalaka'i 'o e Toutai (Fisheries Development)

Polokalama (Program) 2 Toutai Tu'uloa (Sustainable Fisheries)

24 Potungae Toutai (Ministry of Fisheries)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,919,393	2,368,800	2,009,600	2,367,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	293,929	1,224,000	412,581	1,050,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	418,316	539,600	417,996	469,400	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	300,424	528,500	355,949	463,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,228,490	2,477,600	1,099,351	2,007,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	126,110	164,600	5,000	131,600	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	0	181	0	
Ngaahi Koloa (Assets) (20xx)	1,463,977	2,499,200	677,891	1,833,900	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	5,750,638	9,802,300	4,978,549	8,323,700	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,250,720	4,607,600	3,996,600	4,794,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	100,000	27,600	100,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	1,464,800	0	1,416,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,499,918	3,629,900	954,349	2,013,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		5,750,638	9,802,300	4,978,549	8,323,700

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Fakalalaka'i 'o e Toutai (Fisheries Development)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	31,180	122,700	35,900	122,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,220	17,000	10,900	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,115	4,000	100	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,935	14,000	9,400	9,000
Ngaahi Koloa (Assets) (20xx)	0	2,000	0	2,000
SubProgram Fakakatoa (Total)	41,450	159,700	56,300	149,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,800; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Fakalalakala'i 'o e Toutai (Fisheries Development)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	199,108	211,800	191,000	212,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,276	26,500	21,679	34,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,502	57,000	43,000	48,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,942	148,100	5,300	121,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	73,149	1,400,100	167,242	840,100
Ngaahi Koloa (Assets) (20xx)	86,751	49,000	2,800	48,000
SubProgram Fakakatoa (Total)	417,728	1,892,500	431,021	1,304,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$152,100; 'Ovataimi (Overtime) \$23,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$14,100;
- 11 -- Kau ngaue aleapau (Contract Labour) \$34,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$6,100; Totongi feleti (Freight) \$3,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$15,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Totongi ngaue'aki (Rental) \$3,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 10 -- 'Ovataimi (Overtime) \$1,000;
- 13 -- Totongi feleti (Freight) \$110,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000;
- 14 -- Naunau fakatekinikale (Technical Supplies) \$260,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$530,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$8,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$25,000; Me'a Ngaue Fo'ou (New Office Equipment) \$5,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Fakalalaka'i 'o e Toutai (Fisheries Development)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	448,267	529,600	461,800	485,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,558	37,500	91,200	55,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	78,158	98,900	95,800	92,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	136,671	130,200	160,300	117,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	146,575	329,800	252,700	184,100
Ngaahi Koloa (Assets) (20xx)	906,056	917,900	286,250	287,900
SubProgram Fakakatoa (Total)	1,725,286	2,043,900	1,348,050	1,222,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$361,300; 'Ovataimi (Overtime) \$79,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$36,100; Vahenga le'ole'o (Acting Allowance) \$9,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$55,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$81,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Totongi feleti (Freight) \$4,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$11,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$18,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$2,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$47,300; Totongi kekelele (Land Compensation) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$50,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$19,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Teunga Ngaue (Uniforms) \$6,500; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Malu'i (Insurance) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$27,000; Laiseni (Licences) \$4,300; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$4,000; Naunau fakakomipiuta (Computer Supplies) \$13,500; Totongi ngaue aleapau (Contract Service) \$27,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$100,000; Me'a Ngaue Fo'ou (New Office Equipment) \$44,000; Komipiuta Fo'ou (New Computers) \$52,900; Me'angaue fakatekinikale (Technical Equipment) \$73,000; Polokalama fakakomipiuta (Computer Software) \$18,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Toutai Tu'ulua (Sustainable Fisheries)				
SubProgram 01 Va'a Tokoni Fakalalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	204,308	225,500	195,100	241,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	232,216	1,150,000	278,952	884,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	48,444	73,800	47,206	69,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,344	23,900	21,146	23,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	156,062	216,200	189,444	178,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	1,000
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	0	181	0
Ngaahi Koloa (Assets) (20xx)	236,650	1,337,800	134,494	1,348,000
SubProgram Fakakatoa (Total)	897,023	3,027,200	866,523	2,745,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$189,300; 'Ovataimi (Overtime) \$25,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,000; Vahenga le'ole'o (Acting Allowance) \$8,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$32,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$13,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Naunau ki he Toutai (Fishing Supplies) \$2,000; Totongi fakataha (Meeting Fees) \$1,500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$884,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$21,000; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,800;
- 13 -- 'Utu me'alele (Fuel) \$5,500; Totongi feleti (Freight) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$24,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi ngaahi pangike (Bank Fees) \$500; Laiseni (Licences) \$200; Naunau ki he Toutai (Fishing Supplies) \$40,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$1,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$70,000;
- 20 -- Ngaahi Vaka Fo'ou (New Boat/Ships) \$1,221,000; Me'angaue fakatekinikale (Technical Equipment) \$125,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 02				
Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	669,002	932,100	764,600	956,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	42,878	10,000	20,750	77,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	209,791	249,900	158,600	202,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	118,346	194,800	149,735	173,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	744,534	392,400	358,825	358,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	126,110	164,600	5,000	130,600
Ngaahi Koloa (Assets) (20xx)	190,109	85,700	169,946	52,600
SubProgram Fakakatoa (Total)	2,100,770	2,029,500	1,627,457	1,952,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$670,500; 'Ovataimi (Overtime) \$139,000; Ngaahi me'a'ofa kehe (Other Allowances) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$67,100; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$43,000; Vahenga le'ole'o (Acting Allowance) \$15,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$54,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$190,000; Fanongonongo (Broadcasting) \$7,700;
- 13 -- 'Utu me'alele (Fuel) \$87,400; Totongi feleti (Freight) \$16,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$14,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$12,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$26,000;
- 14 -- 'Uhila (Electricity) \$89,800; Kasa (LPG Supplies) \$3,900; Vai (Water) \$4,600; Naunau faka'ofisi (Office Supplies) \$26,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,900; Teunga Ngaue (Uniforms) \$9,100; Totongi ngaue'aki (Rental) \$37,300; Naunau fakatekinikale (Technical Supplies) \$37,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$14,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$23,500; Ngaahi koloa faito'o (Medical Supplies) \$3,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$9,000; Naunau ki he Toutai (Fishing Supplies) \$51,300; Naunau ki he sivi fakakemi (Laboratory Supplies) \$3,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$130,600;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$8,000; Me'angaue fakatekinikale (Technical Equipment) \$44,600;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 10 -- Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$9,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$12,600; Kau ngaue aleapau (Contract Labour) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 13 -- Totongi feleti (Freight) \$1,000;
- 14 -- Teunga Ngaue (Uniforms) \$4,800; Naunau fakatekinikale (Technical Supplies) \$6,200; Naunau ki he Toutai (Fishing Supplies) \$10,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Toutai Tu'ulua (Sustainable Fisheries)					
SubProgram 03 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		367,529	347,100	361,200	347,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		31,201	28,000	50,891	30,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		21,007	27,500	19,368	19,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		88,441	90,100	108,140	402,100
Ngaahi Koloa (Assets) (20xx)		37,561	71,800	39,500	65,400
SubProgram Fakakatoa (Total)		545,739	564,500	579,099	864,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$251,100; 'Ovataimi (Overtime) \$65,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,200; Vahenga le'ole'o (Acting Allowance) \$6,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$27,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$9,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$24,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,000; Teunga Ngaue (Uniforms) \$3,000; Totongi ngaue'aki (Rental) \$6,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$13,000; Naunau ki he Toutai (Fishing Supplies) \$305,000; Naunau fakakomipiuta (Computer Supplies) \$4,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$55,400;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Toutai Tu'ulua (Sustainable Fisheries)					
SubProgram 04 Va'a Tokangaekina 'o e Poloseki (Prop Project Management Unit)					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	15,000	11,600	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,793	35,000	13,600	35,000
Ngaahi Koloa (Assets) (20xx)		6,850	35,000	44,900	30,000
SubProgram Fakakatoa (Total)		22,643	85,000	70,100	85,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000;
- 13 -- Totongi feleti (Freight) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$13,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$15,000;

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Potungaue Takimamata

Ministry of Tourism

Sione 3:16

*He na'e 'ofa pehe 'a e 'Otua ki mamani, ko ia na'a ne foaki hono 'alo tofu pe taha na'e fakatupu koe'uhi,
ko ia kotoa pe 'oku tui pikitai kiate ia, ke 'oua na'a 'auha ka ne ma'u 'a e mo'ui ta'engata.*

Potungaue Takimamata (Ministry of Tourism)

Minisita Fekau'aki (Responsible Minister):

Minisita Takimamata (Minister of Tourism)

Taumu'a (Purpose)

Ko e tefito'i ngaue 'a e Potungaue Takimamata ko hono fokotu'u kae'uma'a ke ngaue'i 'a e ngaahi fale'i moe tu'utuuni ke fakatupulaki 'a e takimamata kae'uma'a 'a e pou pou ki he ngaahi polokalama kehekehe 'i he sekitoa takimamata. (The Ministry of Tourism is responsible for the delivery of sound policy advice for the promotion of tourism and a range of industry incentive and support programmes.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Va'a Taki mo e Pule'i Ngaue (Leadership and Management)
Polokalama (Program) 2	Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)
Polokalama (Program) 3	Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)
Polokalama (Program) 4	Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)

25 Potungae Takimamata (Ministry of Tourism)

	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,344,472	1,556,200	1,347,200	1,539,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	150,054	799,100	687,200	839,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	303,557	320,500	386,700	331,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	350,516	1,662,800	1,635,500	1,611,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	862,935	2,880,600	836,400	1,032,000	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,171,110	1,572,700	1,180,700	1,622,700	
Ngaahi Koloa (Assets) (20xx)	252,535	430,400	228,600	619,200	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,435,177	9,222,300	6,302,300	7,595,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,139,805	7,292,400	6,202,100	7,315,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	179,900	200	179,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	220,000	1,750,000	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	75,373	0	100,000	100,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,435,177	9,222,300	6,302,300	7,595,500

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	600	5,200	1,200	5,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,370	14,900	14,300	14,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	191	1,200	1,500	1,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,474	15,000	6,800	10,000
SubProgram Fakakatoa (Total)	42,635	36,300	23,800	31,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$5,200;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
 13 -- 'Utu me'alele (Fuel) \$1,200;
 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	88,302	86,900	89,600	86,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,262	10,000	7,900	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,403	3,500	3,100	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,752	6,500	4,000	16,500
SubProgram Fakakatoa (Total)	135,718	106,900	104,600	121,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$57,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,400; Vahenga le'ole'o (Acting Allowance) \$500;
 12 -- Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$18,000;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,500;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2019/20	2020/21	2020/21	2021/22
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 03 Pule'i Fakangaue (Support Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	451,018	613,600	487,300	567,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	58,344	41,400	38,200	67,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	106,139	121,000	128,700	140,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	150,532	153,100	135,200	174,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	299,202	614,400	368,700	418,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	14,290	12,700	6,800	12,700
Ngaahi Koloa (Assets) (20xx)	138,378	89,000	81,900	262,000
SubProgram Fakakatoa (Total)	1,217,903	1,645,200	1,246,800	1,644,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$378,400; 'Ovataimi (Overtime) \$126,300; Ngaahi me'a'ofa kehe (Other Allowances) \$5,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$36,500; Vahenga le'ole'o (Acting Allowance) \$20,100; Me'a'ofa fakafeitu'u (Location Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$67,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$46,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000; Totongi fakameili (Postal Charges) \$3,200; Fanongonongo (Broadcasting) \$31,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$41,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,800;
- 13 -- 'Utu me'alele (Fuel) \$45,200; Totongi feleti (Freight) \$10,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$21,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$14,500; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$49,500;
- 14 -- 'Uhila (Electricity) \$27,000; Vai (Water) \$15,100; Naunau faka'ofisi (Office Supplies) \$112,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Teunga Ngaue (Uniforms) \$45,000; Totongi ngaue'aki (Rental) \$64,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$18,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$30,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$38,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Laiseni (Licences) \$3,900; Totongi Sivi mo'ui lelei (Medical Examination fees) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$15,000; Naunau fakakomipiuta (Computer Supplies) \$28,100; Totongi ngaue aleapau (Contract Service) \$9,000; Ngaahi Katoanga Fakafonua (National Events) \$5,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$12,700;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$117,600; Komipiuta Fo'ou (New Computers) \$74,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$30,000; Ngaahi naunau fale (Furniture & Fittings) \$10,300; Polokalama fakakomipiuta (Computer Software) \$20,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)					
SubProgram 01 Fakaivia 'o e Sekitua Takimamata (Industry Empowerment Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	385,569	391,800	348,200	412,400
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,089	21,700	22,400	50,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,691	38,500	60,000	44,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	731	6,100	3,100	3,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	68,535	86,000	62,100	83,000
	SubProgram Fakakatoa (Total)	497,615	544,100	495,800	593,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$351,400; 'Ovataimi (Overtime) \$27,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$32,300; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$50,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$26,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$17,500; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$3,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$6,100; Naunau fakatekinikale (Technical Supplies) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$25,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
2 Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)				
SubProgram 02 Fakatupulaki Fakalalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	176,021	198,000	151,300	201,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,470	693,100	600,200	685,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	64,175	85,900	116,600	70,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	46,084	1,405,100	1,429,600	1,409,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	290,354	2,033,700	229,900	263,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	22,470	50,000	71,600	100,000
Ngaahi Koloa (Assets) (20xx)	85,903	341,400	146,700	323,400
SubProgram Fakakatoa (Total)	697,478	4,807,200	2,745,900	3,054,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$165,400; 'Ovataimi (Overtime) \$19,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,100; Vahenga le'ole'o (Acting Allowance) \$300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$685,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,400; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,500;
- 13 -- 'Utu me'alele (Fuel) \$27,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$1,378,400; Faka'auha veve (Waste Disposal) \$2,000;
- 14 -- 'Uhila (Electricity) \$14,000; Ngaahi maama hala (Street Lighting) \$5,000; Vai (Water) \$8,000; Totongi ngaue'aki (Rental) \$33,600; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,600; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$42,200; Paaki makehe (Specialised Printing) \$10,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$101,100;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$100,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$179,900; Me'a Ngaue Fo'ou (New Office Equipment) \$20,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$110,000; Me'angaue fakatekinikale (Technical Equipment) \$13,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
3 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)					
SubProgram 01 Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		242,963	260,700	269,600	265,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		67,150	42,900	26,400	35,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		31,920	50,200	59,200	45,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		150,575	93,800	63,000	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		188,617	125,000	164,900	240,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	10,000	0	10,000
Ngaahi Koloa (Assets) (20xx)		28,254	0	0	33,800
SubProgram Fakakatoa (Total)		709,478	582,600	583,100	650,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$231,100; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,800; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$20,300; Kau ngaue aleapau (Contract Labour) \$15,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;
- 13 -- Tauhi ngaahi fale mo e konga kekekele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$32,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$15,000; Totongi fakataha (Meeting Fees) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000; Katoanga fakafonua (National Celebration) \$50,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$33,800;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2019/20	'Esitimeti Kamata (Original Estimate) 2020/21	'Esitimeti Liliu (Revised Estimate) 2020/21	'Esitimeti (Estimate) 2021/22
4 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)					
SubProgram 01 Maketi FakaTakimamata (Tourism Marketing)					
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,134,350	1,500,000	1,102,300	1,500,000
SubProgram Fakakatoa (Total)		1,134,350	1,500,000	1,102,300	1,500,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 15 -- Tokoni pa'anga (Grant) \$1,500,000;

