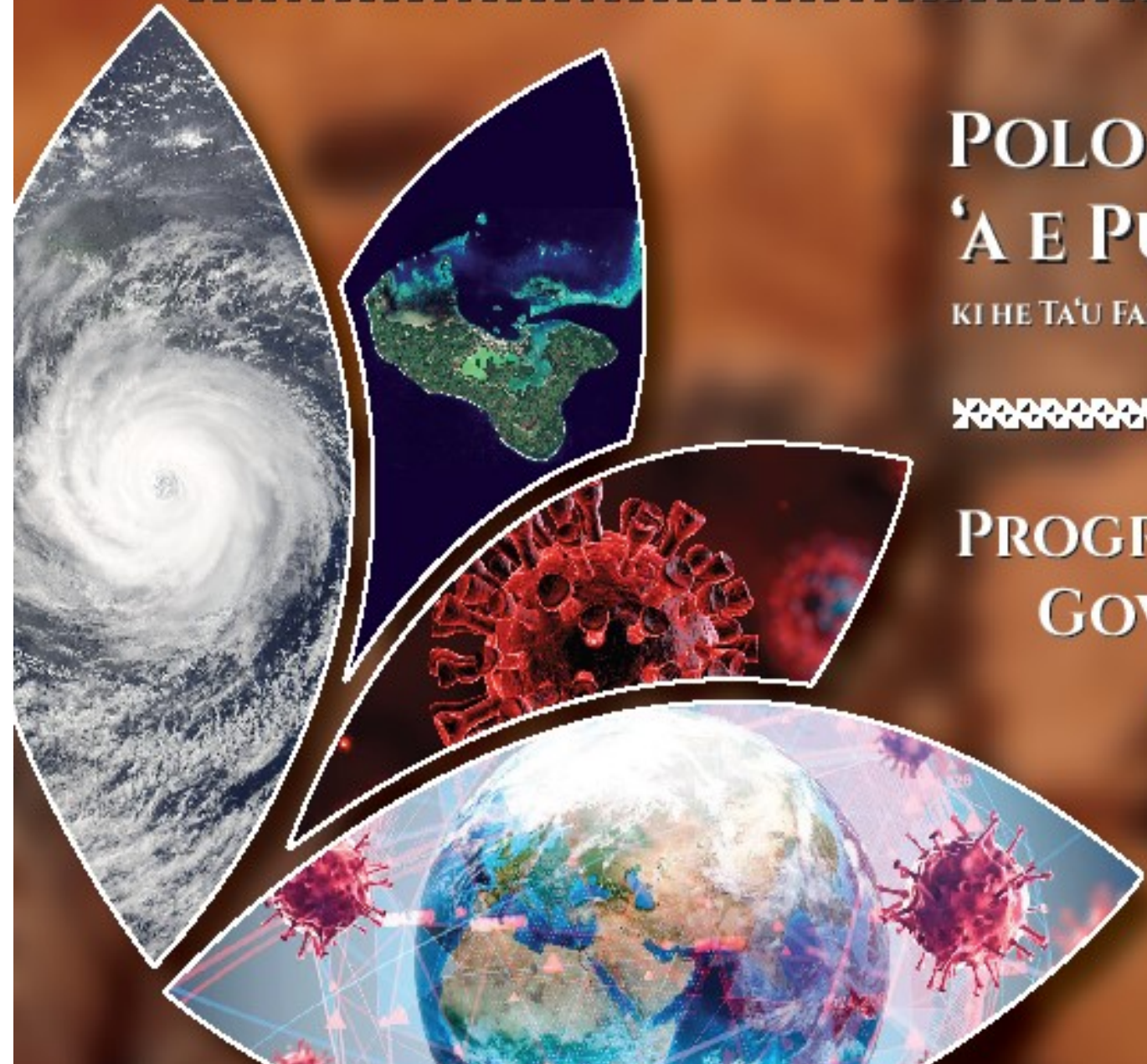
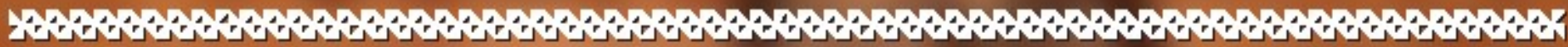


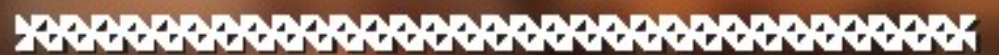
KO SIHOVA KO HOKU TALITAU'ANGA

GOD IS MY REFUGE AND MY FORTRESS



POLOKALAMA PATISETI 'A E PULE'ANGA TONGA

KI HE TA'U FAKAPA'ANGA NGATA HE 'AHO 30 SUNE 2021



PROGRAM BUDGET OF THE GOVERNMENT OF TONGA

FOR THE YEAR ENDING, 30TH JUNE 2021



TEPILE 'O E HOKOHOKO (TABLE OF CONTENTS)

	Peesi (Page)
• Tepile 'o e Hokohoko (Table of Contents)	1
• Lao fakaangaanga ke fakangofua hono Fakahu atu 'o e Pa'anga 2020/21 (Financial Appropriation Bill 2020/21)	2
• Hokohoko (Schedule)	3
• Tepile 1 (Table 1) - 'Esitimeti 2020/21 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa) (Estimate 2020/21 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))	5
• Tepile 2 (Table 2) - 'Esitimeti 2020/21 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa) (Estimate 2020/21 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))	8
• Tepile 3 (Table 3) - Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)	9
• Tepile 4 (Table 4) - Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga (Summary of Total Government Cash Expenditures)	10
• Tepile 5 (Table 5) - Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)	11
• Tepile 6 (Table 6) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue (Government Total Expenditure by Ministry)	35
• Tepile 7 (Table 7) - Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga 'i he Fakakulupu (Government Summary by Standard Groups of Revenue)	37
• Tepile 8 (Table 8) - Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga (Total Expenditure by Ministry: Government Local Fund)	38
• Tepile 9 (Table 9) - Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti (Total Expenditure by Ministry: Government Local Fund/Budget Support)	40
• Tepile 10 (Table 10) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Ngaue (Government Total Expenditure by Ministry: Revolving Funds)	42
• Tepile 11 (Table 11) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti (Government Total Expenditure by Ministry: Donor Cash/Budget Support)	43
• Tepile 12 (Table 12) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Koloa Tokoni mei muli (Government Total Expenditure by Ministry: Donor Inkind)	45
• Tepile 13 (Table 13) - Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue (Summary of Government Revenue by Ministry)	47
• Tepile 14 (Table 14) - Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue (Summary of Revenue Programs by Ministry)	49
• Tepile 15 (Table 15) - Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti (Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)	61
• Tepile 16 (Table 16) - Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa (Expenditure by Donor Source of Funding: Inkind)	63
• Tepile 17 (Table 17) - Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti (Cash Revenue by Source of Funding : Donor Cash/Budget Support)	64
• Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taaataha (Narratives and Detailed Program Estimates with Notes for Each Ministry)	67



I assent
TUPOU VI,
25th June 2020.

**AN ACT TO APPROPRIATE MONEYS TO THE SERVICE OF
GOVERNMENT**

BE IT ENACTED by the King and Legislative Assembly of Tonga in the Legislature of the Kingdom as follows:

1. This Act may be cited as the 2020/21 Appropriation Act 2020 and shall be deemed to come into effect on 1 July 2020.
2. There shall be issued from public money and applied to the service of the year ending the thirtieth of June, Two Thousand and Twenty One, any sum or sums not exceeding the sum of **Four hundred and Sixty Five million, Eight hundred and Twenty One thousand** pa'anga for defraying the charge of the Government of Tonga for such period.
3. Money appropriated under this Act may be expended only in relation to the purposes set out in this Act.
4. The Minister of Finance shall issue and make funds available according to this Act and in accordance to the cash flow forecasts agreed between the head of the entity responsible for the Vote and the Minister of Finance.
5. The authority to expend cash or incur expenses or liabilities under this Act will lapse on 30 June 2021.

Passed by the Legislative Assembly this **18th** day of **June** 2020.



'Oku ou loto ki ai,
TUPOU VI,
'Aho 25 'o Sune 2020.

**KO E LAO KE FAKAHU ATU 'A E PA'ANGA KI HE NGAHI NGAUE
'A E PULE'ANGA**

'OKU TU'UTU'UNI 'e he Tu'i mo e Fale Alea 'o Tonga 'i he Fakataha Alea 'o e Pule'anga 'o pehe:

1. 'E ui 'a e Lao ni ko e Lao ke Fakahu Atu 'a e Pa'anga 2020/21 ki he Ngaahi Ngaue 'a e Pule'anga 2020, pea kuo pau ke kamata ngaue'aki 'i he 'aho 1 'o Siulai 2020.
2. Kuo pau ke fakahu atu mei he pa'anga 'a e Pule'anga, pea ke ngaue'aki ki he ngaue 'i he ta'u, 'oku ngata 'i he 'aho tolungofulu 'o Sune 'o e ta'u Uaafe Uangofulu ma Taha, 'a e pa'anga 'o 'ikai lahi hake 'i he pa'anga 'e **Fangeau Onongofulu ma Nima miliona, Valu kilu Ua mano Tahaafe**, ke totongi'aki 'a e ngaahi ngaue 'o e Pule'anga 'o Tonga, 'i he ta'u ko ia.
3. Ko e pa'anga 'oku faka'ataa 'e he Lao ni ke ngaue'aki, kuo pau ke ngaue'aki pe 'o fakataua ki he taumu'a 'oku fokotu'u 'i he Lao ni.
4. Kuo pau ke vahe'i mo totongi atu 'e he Minisita Pa'anga, 'a e ngaahi pa'anga, 'o hange ko ia 'oku fakahaa 'i he Lao ni, pea ke fakataua foki ki he pa'anga fehu'aki fakaangaanga ne felotoi ki ai 'a e 'ulu 'o e ngaahi Potungaue 'oku nau tokanga'i 'enau ngaahi Vouti pea mo e Minisita Pa'anga.
5. Ko e mafai ke ngaue'aki mo fakahoko ha ngaahi fakamole pe ngaue ke totongi atu ki ai ha pa'anga, 'oku faka'ataa 'i he Lao ni, 'e ngata 'i he 'aho 30 'o Sune, 2021.

Na'e tali 'e he Fale Alea 'i he 'aho **18** ni 'o **Sune** 2020.

Hokohoko (Schedule)

Fatongia (Function)

<i>Vahe (Vote) Potungaue (Ministry)</i>	<i>Lahi 'o e Pa'anga (Amount)</i>
1 -- Konisitutone (Constitutional)	
01 -- 'Ofisi Palasi (Palace Office)	3,669,100
02 -- Fale Alea (Legislative Assembly)	12,475,600
03 -- 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,941,400
04 -- 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,547,900
<i>Katoa Konisitutone (Total Constitutional)</i>	19,634,000
2 -- Ngaue ki Muli mo e Malu'i (External & Defence)	
05 -- Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,306,500
06 -- Kau Tau 'A 'Ene 'Afi (His Majesty's Armed Forces)	10,701,600
<i>Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)</i>	21,008,100
3 -- Ngaahi Potungaue Fakalukufua (Central Agencies)	
07 -- 'Ofisi Palemia (Prime Minister's Office)	4,476,000
08 -- Potungaue Pa'anga (Ministry of Finance)	156,411,000
09 -- Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	10,047,600
10 -- Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,471,200
21 -- Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	2,064,900
22 -- Potungaue Sitetisitika (Statistics Department)	3,330,200
<i>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</i>	177,800,900
4 -- Lao mo e Maaui (Law & Order)	
12 -- Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	11,741,900
13 -- 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,379,100
14 -- Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	15,224,600
<i>Katoa Lao mo e Maaui (Total Law & Order)</i>	30,345,600

Hokohoko (Schedule)

Fatongia (Function)

Vahe (Vote) Potungaue (Ministry)

Lahi 'o e Pa'anga (Amount)

5 -- Sosiale (Social)

15 --	Potungaue Mo'ui (Ministry of Health)	52,572,700
16 --	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	58,211,100
17 --	Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	12,611,700

Katoa Sosiale (Total Social)

123,395,500

6 -- 'Ekonomika (Economic)

11 --	Potungaue Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,992,300
18 --	Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	10,855,200
24 --	Potungaue Toutai (Ministry of Fisheries)	8,337,500
25 --	Potungaue Takimamata (Ministry of Tourism)	7,472,300

Katoa 'Ekonomika (Total Economic)

33,657,300

7 -- Ngaahi Ngaue Lalahi (Infrastructure)

19 --	Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	26,952,500
20 --	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	7,445,700
23 --	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	25,581,400

Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)

59,979,600

Fakakatoa (Total)

465,821,000

TEPILE 1 (TABLE 1)
**'Esitimeti 2020/21 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2020/21 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
1 Konisitutone (Constitutional)						
01	'Ofisi Palasi (Palace Office)	3,669,100	-	-	3,669,100	3,669,100
02	Fale Alea (Legislative Assembly)	12,475,600	-	1,284,000	12,475,600	13,759,600
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,941,400	-	200,000	1,941,400	2,141,400
04	'Ofisi 'o e 'Ompatimemi (Office of the Ombudsman)	1,547,900	-	-	1,547,900	1,547,900
	Katoa Konisitutone (Total Constitutional)	19,634,000	-	1,484,000	19,634,000	21,118,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05	Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,306,500	-	100,000	10,306,500	10,406,500
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	10,701,600	-	12,127,200	10,701,600	22,828,800
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	21,008,100	-	12,227,200	21,008,100	33,235,300
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07	'Ofisi Palemia (Prime Minister's Office)	4,476,000	-	-	4,476,000	4,476,000
08	Potungae Pa'anga (Ministry of Finance)	106,925,600	49,485,400	9,913,500	156,411,000	166,324,500
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	10,047,600	-	-	10,047,600	10,047,600
10	Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,471,200	-	-	1,471,200	1,471,200
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	2,064,900	-	294,000	2,064,900	2,358,900
22	Potungae Sitetisitika (Statistics Department)	3,330,200	-	1,110,000	3,330,200	4,440,200
	Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	128,315,500	49,485,400	11,317,500	177,800,900	189,118,400

TEPILE 1 (TABLE 1)

**'Esitimeti 2020/21 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2020/21 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
4 Lao mo e Maau (Law & Order)						
12	Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	11,697,000	44,900	1,925,500	11,741,900	13,667,400
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,229,100	150,000	-	3,379,100	3,379,100
14	Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	13,733,000	1,491,600	50,000	15,224,600	15,274,600
	Katoa Lao mo e Maau (Total Law & Order)	28,659,100	1,686,500	1,975,500	30,345,600	32,321,100
5 Sosiale (Social)						
15	Potungae Mo'ui (Ministry of Health)	48,229,400	4,343,300	18,073,500	52,572,700	70,646,200
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	56,777,200	1,433,900	15,100,000	58,211,100	73,311,100
17	Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	8,298,300	4,313,400	3,250,000	12,611,700	15,861,700
	Katoa Sosiale (Total Social)	113,304,900	10,090,600	36,423,500	123,395,500	159,819,000
6 'Ekonomika (Economic)						
11	Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,992,300	-	10,000	6,992,300	7,002,300
18	Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	10,355,200	500,000	2,587,700	10,855,200	13,442,900
24	Potungae Toutai (Ministry of Fisheries)	4,707,600	3,629,900	1,464,800	8,337,500	9,802,300
25	Potungae Takimamata (Ministry of Tourism)	7,472,300	-	1,750,000	7,472,300	9,222,300
	Katoa 'Ekonomika (Total Economic)	29,527,400	4,129,900	5,812,500	33,657,300	39,469,800

TEPILE 1 (TABLE 1)

**'Esitimeti 2020/21 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2020/21 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
7	<i>Ngaahi Ngaue Lalahi (Infrastructure)</i>					
19	Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	25,181,300	1,771,200	17,293,200	26,952,500	44,245,700
20	Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,126,600	1,319,100	5,176,000	7,445,700	12,621,700
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	8,290,500	17,290,900	32,068,500	25,581,400	57,649,900
	<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>	<i>39,598,400</i>	<i>20,381,200</i>	<i>54,537,700</i>	<i>59,979,600</i>	<i>114,517,300</i>
	<i>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</i>	<i>380,047,400</i>	<i>85,773,600</i>	<i>123,777,900</i>	<i>465,821,000</i>	<i>589,598,900</i>

TEPILE 2 (TABLE 2)

'Esitimeti 2020/21 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2020/21 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))
PA'ANGA HU ATU (EXPENDITURE)

	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
10 Kau Ngaue Tu'uma'u (Established Staff) (10xx)	150,813,200	15,000	116,500	150,828,200	150,944,700
11 Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,260,700	4,163,800	811,600	14,424,500	15,236,100
12 Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,165,100	1,409,800	1,445,600	10,574,900	12,020,500
13 Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,659,800	723,800	7,092,200	29,383,600	36,475,800
14 Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	64,305,200	55,322,700	54,566,500	119,627,900	174,194,400
15 Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	42,510,500	13,200,700	12,338,400	55,711,200	68,049,600
16 Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	3,769,900	-	-	3,769,900	3,769,900
17 Ngaahi No Fakapule'anga (Debt Management) (17xx)	46,536,900	-	-	46,536,900	46,536,900
18 Pa'anga Talifaki (Contingency Fund) (18xx)	5,000,000	-	-	5,000,000	5,000,000
19 Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,499,900	-	-	5,499,900	5,499,900
20 Ngaahi Koloa (Assets) (20xx)	13,126,200	10,937,800	47,407,100	24,064,000	71,471,100
21 Totongi 'Inasi (Equity Payment) (21xx)	400,000	-	-	400,000	400,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	380,047,400	85,773,600	123,777,900	465,821,000	589,598,900

TEPILE 3 (TABLE 3)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	126,574,552	153,228,300	139,773,100	150,944,700	150,919,300	150,877,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,314,482	9,026,000	12,896,700	15,236,100	15,820,500	15,546,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,518,899	14,827,900	13,886,000	12,020,500	11,791,800	11,395,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,387,498	32,409,300	38,876,000	36,475,800	33,178,700	35,157,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	90,474,753	120,332,400	92,017,400	174,194,400	108,303,500	120,458,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	67,915,713	77,141,400	68,445,400	68,049,600	59,442,500	61,093,800
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)	1,392,133	3,000,900	1,018,900	3,769,900	3,151,900	3,151,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)	43,192,465	38,912,500	38,381,800	46,536,900	42,084,300	41,213,800
Pa'anga Talifaki (Contingency Fund) (18xx)	-	5,035,000	3,950,000	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,350,619	5,499,900	4,824,300	5,499,900	5,499,900	5,499,900
Ngaahi Koloa (Assets) (20xx)	100,469,599	139,459,000	73,718,500	71,471,100	93,131,900	111,511,800
Totongi 'Inasi (Equity Payment) (21xx)	1,000,000	400,000	1,000,000	400,000	400,000	400,000
Tokoni ki he Fakalalakala Ngaahi Sekitooa Taautaha (Private Sector Development Support) (22xx)	-	-	-	-	-	-
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	484,590,713	599,272,600	488,788,100	589,598,900	528,724,300	561,306,900
MA'U'ANGA PA'ANGA (FUNDING SOURCES):						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 277,988,047	324,941,700	304,442,200	341,577,800	318,988,000	317,597,300
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash 394,604	-	-	-	-	-
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support)	Cash 28,249,398	38,469,600	34,849,600	38,469,600	38,469,600	38,469,600
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind))	Inkind 139,623,800	104,451,300	103,797,300	123,777,900	135,398,800	173,705,400
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash))	Cash 38,334,864	131,410,000	45,699,000	85,773,600	35,867,900	31,534,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	484,590,713	599,272,600	488,788,100	589,598,900	528,724,300	561,306,900

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

TEPILE 4 (TABLE 4)
**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga
(Summary of Total Government Cash Expenditures)**

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	126,566,920	152,201,300	139,619,100	150,813,200	150,827,400	150,815,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,113,014	9,026,000	9,423,300	10,260,700	10,595,000	10,605,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,563,239	11,063,500	12,051,000	9,165,100	8,602,800	8,594,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	20,729,666	22,852,200	23,748,100	28,659,800	25,006,400	24,776,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	44,126,468	52,345,200	49,194,600	64,305,200	51,495,100	51,234,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	42,502,584	43,103,200	46,274,700	42,510,500	42,510,700	42,490,700
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	1,392,133	3,000,900	1,018,900	3,769,900	3,151,900	3,151,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)	36,583,465	38,912,500	38,106,000	46,536,900	42,084,300	41,213,800
Pa'anga Talifaki (Contingency Fund) (18xx)	-	5,035,000	3,950,000	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,350,619	5,499,900	4,824,300	5,499,900	5,499,900	5,499,900
Ngaahi Koloa (Assets) (20xx)	10,703,939	19,971,600	11,081,800	13,126,200	12,284,100	12,284,100
Totongi 'Inasi (Equity Payment) (21xx)	-	400,000	-	400,000	400,000	400,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	306,632,049	363,411,300	339,291,800	380,047,400	357,457,600	356,066,900
<u>MA'U'ANGA PA'ANGA(FUNDING SOURCES):</u>						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	277,988,047	324,941,700	304,442,200	341,577,800	318,988,000	317,597,300
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities) Cash	394,604	-	-	-	-	-
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support)	28,249,398	38,469,600	34,849,600	38,469,600	38,469,600	38,469,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding):	306,632,049	363,411,300	339,291,800	380,047,400	357,457,600	356,066,900

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
1 Konisitutone (Constitutional)							
01	'Ofisi Palasi (Palace Office)						
	011 Palasi (Palace)						
	01101 Pule'i mo e Fale'i (Leadership and Policy Advice)	3,607,212	4,250,200	4,072,300	3,221,100	3,221,100	3,221,100
	01102 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	165,801	204,000	164,000	199,400	199,400	199,400
	01103 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	244,368	282,700	266,500	248,600	248,600	248,600
	<i>Katoa Palasi (Total Palace)</i>	<i>4,017,382</i>	<i>4,736,900</i>	<i>4,502,800</i>	<i>3,669,100</i>	<i>3,669,100</i>	<i>3,669,100</i>
	Katoa 'Ofisi Palasi (Total Palace Office)	4,017,382	4,736,900	4,502,800	3,669,100	3,669,100	3,669,100
02	Fale Alea (Legislative Assembly)						
	021 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	02101 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)	7,857,220	7,679,300	7,426,900	9,339,600	9,169,600	9,169,600
	02102 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)	166,906	1,079,500	150,900	1,176,500	2,676,500	15,676,500
	02103 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)	2,031,245	1,785,300	1,946,700	2,034,100	2,033,900	2,033,900
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>10,055,370</i>	<i>10,544,100</i>	<i>9,524,500</i>	<i>12,550,200</i>	<i>13,880,000</i>	<i>26,880,000</i>
	022 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)						
	02201 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)	299,096	300,600	308,700	300,500	300,500	300,500
	02202 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)	274,317	327,800	256,100	277,800	277,800	277,800
	02203 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)	660,686	656,500	607,700	631,100	631,100	631,100
	<i>Katoa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services)</i>	<i>1,234,099</i>	<i>1,284,900</i>	<i>1,172,500</i>	<i>1,209,400</i>	<i>1,209,400</i>	<i>1,209,400</i>
	Katoa Fale Alea (Total Legislative Assembly)	11,289,470	11,829,000	10,697,000	13,759,600	15,089,400	28,089,400

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)						
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03101 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	321,529	332,300	276,700	323,100	323,100	323,100
	03102 Pule'i Fakangaue (Corporate Services)	646,173	738,600	682,300	639,000	639,000	639,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>967,702</i>	<i>1,070,900</i>	<i>959,000</i>	<i>962,100</i>	<i>962,100</i>	<i>962,100</i>
	032 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)						
	03201 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)	278,517	366,300	245,700	400,100	400,100	400,100
	03202 Sivi Faka'atita 'oe Ola (Performance Audit)	220,740	244,700	183,100	316,400	316,400	316,400
	03203 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)	307,926	541,900	499,000	462,800	462,800	462,800
	<i>Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)</i>	<i>807,182</i>	<i>1,152,900</i>	<i>927,800</i>	<i>1,179,300</i>	<i>1,179,300</i>	<i>1,179,300</i>
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Tonga Office of the Auditor General)	1,774,884	2,223,800	1,886,800	2,141,400	2,141,400	2,141,400
04	'Ofisi 'o e 'Ompatimene (Office of the Ombudsman)						
	041 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	04101 Ofisi 'o e 'Ompatimene (Office of the Ombudsman)	358,096	328,000	292,100	279,000	279,000	279,000
	04102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	237,281	152,200	62,000	136,100	136,100	136,100
	04103 Pule'i Fakangaue (Corporate Services)	622,465	600,200	571,200	688,800	688,800	688,800
	04104 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)	-	155,500	92,400	120,500	120,500	120,500
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>1,217,843</i>	<i>1,235,900</i>	<i>1,017,700</i>	<i>1,224,400</i>	<i>1,224,400</i>	<i>1,224,400</i>
	042 Va'a Tali Launga (Ombudsman)						
	04201 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)	285,972	392,700	342,800	323,500	323,500	323,500
	<i>Katoa Va'a Tali Launga (Total Ombudsman)</i>	<i>285,972</i>	<i>392,700</i>	<i>342,800</i>	<i>323,500</i>	<i>323,500</i>	<i>323,500</i>
	043 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)						
	04302 Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)	88,575	-	-	-	-	-
	Katoa 'Ofisi 'o e 'Ompatimene (Total Office of the Ombudsman)	1,592,390	1,628,600	1,360,500	1,547,900	1,547,900	1,547,900
	Katoa Konisitutone (Total Constitutional)	18,674,125	20,418,300	18,447,100	21,118,000	22,447,800	35,447,800

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05	Potungau Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)						
	051 Pule'i mo e Fale'i (Leadership and Policy)						
	05101 'Ofisi 'o e Minisita (Office of the Minister)	8,342	20,000	-	15,000	15,000	15,000
	05102 'Ofisi 'Ulu 'o e Potungau (Office of the CEO)	156,581	158,200	69,400	92,200	92,200	92,200
	05103 Pule'i Fakangaue (Corporate Services)	803,678	1,130,000	565,600	881,200	881,200	881,200
	05104 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	52,266	-	-	-	-	-
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy)</i>	1,020,867	1,308,200	635,000	988,400	988,400	988,400
	052 Tu'utu'uni Ngaue ki Muli (Foreign Relation)						
	05201 Tu'utu'uni Ngaue ki Muli (Foreign Policy)	304,095	779,500	330,200	352,000	352,000	1,252,000
	<i>Katoa Tu'utu'uni Ngaue ki Muli (Total Foreign Relation)</i>	304,095	779,500	330,200	352,000	352,000	1,252,000
	053 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)						
	05301 'Ofisi Misiona Lonitoni mo Brussels (London Mission)	1,028,220	1,030,600	922,300	1,152,700	1,152,700	1,152,700
	05302 'Ofisi Misiona Kenipela (Canberra Mission)	1,013,816	872,400	1,011,300	955,800	955,800	955,800
	05303 'Ofisi Misiona Niu 'Ioke (New York Mission)	1,591,632	1,417,800	1,406,000	1,337,700	1,337,700	1,337,700
	05304 Ofisi Misiona Beijing (Beijing Mission)	1,309,499	1,317,800	1,273,100	1,230,700	1,230,700	1,230,700
	05305 'Ofisi Misiona Tokyo (Tokyo Mission)	839,922	816,800	788,200	959,200	959,200	959,200
	05306 Ofisi Misiona San Francisco (San Francisco Mission)	725,775	648,600	636,400	685,500	685,500	685,500
	05307 'Ofisi Misiona 'Aokalani (Auckland Mission)	695,457	684,400	733,600	700,900	700,900	700,900
	05308 Ofisi Misiona Honolulu (Honolulu Mission)	269,893	255,500	318,400	275,300	275,300	275,300
	05309 Ofisi Misiona Abu Dhabi (Abu Dhabi Mission)	-	500	-	500	500	500
	05310 Ofisi Misiona Geneva (Geneva Mission)	-	500	-	500	500	500
	<i>Katoa Ngaahi Misiona Tonga 'i Muli (Total Overseas Missions)</i>	7,474,214	7,044,900	7,089,300	7,298,800	7,298,800	7,298,800
	054 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	1,498,909	1,735,400	1,520,300	1,640,700	1,640,700	1,640,700
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration and Citizenship)</i>	1,498,909	1,735,400	1,520,300	1,640,700	1,640,700	1,640,700
	055 Ngaahi Ngaue Fakapolotokolo (Protocol Services)						
	05501 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	-	152,000	36,000	126,600	126,600	126,600
	<i>Katoa Ngaahi Ngaue Fakapolotokolo (Total Protocol Services)</i>	-	152,000	36,000	126,600	126,600	126,600
	Katoa Potungau Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	10,298,084	11,020,000	9,610,800	10,406,500	10,406,500	11,306,500

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)						
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	3,037,991	5,533,600	3,563,600	3,732,100	3,732,100	2,732,100
	06102 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	981,427	1,062,700	1,008,700	1,066,300	1,066,300	1,066,300
	06103 Tautahi 'a Tonga (Tonga Navy)	3,139,808	4,542,400	4,450,100	4,449,000	4,449,000	4,449,000
	06104 Tau 'Uta (Land Force)	950,943	1,274,900	1,357,900	1,288,200	1,288,200	1,288,200
	06105 Ngaahi Ngaue Tokoni (Support)	2,519,192	2,744,600	2,587,700	2,460,500	2,460,500	2,460,500
	06106 Ako Ngaue (Training)	4,905,192	12,546,300	9,411,300	9,665,200	9,665,200	9,665,200
	06107 Pailate (Air Wing)	158,831	165,600	172,000	167,500	167,500	167,500
	<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>	<i>15,693,385</i>	<i>27,870,100</i>	<i>22,551,300</i>	<i>22,828,800</i>	<i>22,828,800</i>	<i>21,828,800</i>
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	15,693,385	27,870,100	22,551,300	22,828,800	22,828,800	21,828,800
	<i>Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)</i>	<i>25,991,469</i>	<i>38,890,100</i>	<i>32,162,100</i>	<i>33,235,300</i>	<i>33,235,300</i>	<i>33,135,300</i>
	3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07	'Ofisi Palemia (Prime Minister's Office)						
	071 Va'a Pule'i (Leadership)						
	07101 Ofisi 'o e Palemia (Office of the Prime Minister)	635,720	604,800	790,800	1,218,100	1,218,100	1,218,100
	07102 Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)	109,555	195,300	212,800	147,600	147,600	147,600
	07103 Va'a Tokoni ki he Va'a Pule'i (Corporate Services)	146,384	861,300	843,600	897,100	897,100	897,100
	07104 Pule'i fakangaue (Corporate Services)	1,209,470	-	-	-	-	-
	<i>Katoa Va'a Pule'i (Total Leadership)</i>	<i>2,101,130</i>	<i>1,661,400</i>	<i>1,847,200</i>	<i>2,262,800</i>	<i>2,262,800</i>	<i>2,262,800</i>
	072 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)						
	07201 Ofisi Kapineti (Cabinet Office)	98,491	156,300	155,800	186,700	186,700	186,700
	07202 Va'a ki he Ngaahi Me'a Fakavaha'a pule'anga (International Division)	127,422	365,200	339,600	93,500	93,500	93,500
	07203 Va'a ki he Palani Fakafonua (National Planning)	112,334	263,600	196,700	217,700	217,700	217,700
	07204 Fakalakalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural)	-	120,500	88,600	134,200	134,200	134,200
	07205 Va'a Lao (Legal Division)	-	150,800	139,300	140,600	140,600	140,600
	<i>Katoa Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Total Cabinet and Policy Advice)</i>	<i>338,248</i>	<i>1,056,400</i>	<i>920,000</i>	<i>772,700</i>	<i>772,700</i>	<i>772,700</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
073	Kovana moe Fakaafonganga Pule'anga (Governors and Government Representatives Program)						
07301	Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)	440,728	447,400	423,800	386,300	386,300	386,300
07302	Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)	359,580	442,600	331,700	664,400	664,400	664,400
07303	Ofisi 'o e Fakaafonganga Pule'anga 'Eua (Government Representative 'Eua)	116,465	136,200	100,500	134,700	134,700	134,700
07304	Ofisi 'o e Fakaafonganga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)	94,676	105,500	84,400	131,900	101,900	101,900
07305	Ofisi 'o e Fakaafonganga Pule'anga Niuafou'ou (Government Representative Niuafou'ou)	108,043	120,200	85,900	123,200	123,200	123,200
	<i>Katoa Kovana moe Fakaafonganga Pule'anga (Total Governors and Government Representatives Program)</i>	<i>1,119,491</i>	<i>1,251,900</i>	<i>1,026,300</i>	<i>1,440,500</i>	<i>1,410,500</i>	<i>1,410,500</i>
	Katoa 'Ofisi Palemia (Total Prime Minister's Office)	3,558,870	3,969,700	3,793,500	4,476,000	4,446,000	4,446,000
08	Potungae Pa'anga (Ministry of Finance)						
	081 Pule'i mo e Fale'i (Leadership & Policy Advice)						
08101	'Ofisi 'o e Minisita (Office of the Minister)	786,262	905,500	1,025,700	439,900	439,900	439,900
08102	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	204,989	256,800	314,300	313,200	313,200	313,200
08103	'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)	251,650	309,300	292,200	306,500	306,500	306,500
08104	Pule'i Fakangaue (Corporate Services)	1,517,289	1,631,900	1,421,300	1,971,500	1,950,900	1,687,700
08105	Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	221,200	409,200	390,700	2,571,400	1,971,400	1,733,900
	082 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli						
08201	Tafa'aki Fale'i ki he Fakalalaka Faka 'ekonomika (Economic and Fiscal Policy)	2,261,591	396,000	391,300	458,600	458,600	458,600
08202	Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning)	354,359	676,300	536,100	780,900	770,900	780,900
08203	Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)	10,543,670	24,066,000	18,698,200	10,716,400	8,243,200	5,260,400
08204	Tafa'aki ki he Fakalalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a pea mo hono Fakapa'anga (Resilient Development and Financing Division)	-	-	-	44,725,100	105,100	80,000
	<i>Katoa Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Total Economic/Fiscal)</i>	<i>13,159,620</i>	<i>25,138,300</i>	<i>19,625,600</i>	<i>56,681,000</i>	<i>9,577,800</i>	<i>6,579,900</i>
	083 Tafa'aki Fakapa'anga (Treasury Operations)						
08301	Fa'unga Fakapa'anga (Financial Framework)	480,332	539,100	458,400	567,300	567,300	567,300
08302	Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)	626,209	449,700	696,800	761,900	761,900	461,900
08303	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	14,261,687	2,058,200	1,835,600	2,253,500	2,248,300	2,248,300
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>15,368,228</i>	<i>3,047,000</i>	<i>2,990,800</i>	<i>3,582,700</i>	<i>3,577,500</i>	<i>3,277,500</i>

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
084	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				-		
08401	Ngaahi Monu'ia (Benefits)	5,642,780	7,570,500	6,157,900	7,670,500	7,670,500	7,670,500
08402	Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance)	-	100,000	-	-	-	-
08403	Ngaahi Tokoni (Subsidies)	4,022,129	5,240,000	4,168,700	5,590,000	5,590,000	5,590,000
08404	Fakalalakalaka ki he Ngaahi Kolo (Community Development)	1,300,000	-	-	-	-	-
08405	Ngaahi Ngaue Makehe (Special Project)	15,193,582	24,811,700	25,870,200	26,664,100	19,777,300	19,787,300
08406	Totongi 'Inasi (Equity Payment)	-	400,000	-	400,000	400,000	400,000
08407	Ngaahi Totongi Tukupau (Subscriptions)	1,993,109	3,552,000	3,570,200	3,442,000	3,442,000	3,442,000
08408	Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)	3,134,310	6,562,100	2,163,400	5,154,800	4,036,800	4,036,800
08409	Pa'anga Talifaki (Contingency Fund)	-	5,000,000	3,950,000	5,000,000	5,000,000	5,000,000
<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>		<i>31,285,909</i>	<i>53,236,300</i>	<i>45,880,400</i>	<i>53,921,400</i>	<i>45,916,600</i>	<i>45,926,600</i>
085	Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	36,583,465	38,912,500	38,106,000	46,536,900	42,084,300	41,213,800
<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>		<i>36,583,465</i>	<i>38,912,500</i>	<i>38,106,000</i>	<i>46,536,900</i>	<i>42,084,300</i>	<i>41,213,800</i>
Katoa Potungae Pa'anga (Total Ministry of Finance)		99,378,612	123,846,800	110,047,000	166,324,500	106,138,100	101,479,000

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	091 Va'a ki hono Pule'I 'o e Potungae (Leadership and Advice)						
	09101 Ofisi 'o e 'Eiki Minisita (Office of the Minister)	102,436	239,900	84,300	209,100	214,700	214,700
	09102 Ofisi 'o e Pule Ngaue (Office of the CEO)	84,867	131,700	108,300	334,600	334,600	334,600
	<i>Katoa Va'a ki hono Pule'I 'o e Potungae (Total Leadership and Advice)</i>	<i>187,303</i>	<i>371,600</i>	<i>192,600</i>	<i>543,700</i>	<i>549,300</i>	<i>549,300</i>
	092 Va'a Tanaki Pa'anga Hu Mai Fakalotofonua (Revenue Administration)						
	09201 Va'a Ngaue fakatukuhau (Tax Operation Division)	1,626,982	1,705,100	1,713,700	1,161,800	1,161,800	1,161,800
	09202 Va'a ki he Pule'i fakangaue 'a e Pa'anga Hu Mai (Revenue Corporate Services	-	-	-	1,707,600	1,707,600	1,707,600
	09203 Va'a Fakamalohia 'a e ngaue Fakatukuhau (Tax Compliance and Improvement	-	-	-	1,387,800	1,387,800	1,387,800
	<i>Katoa Va'a Tanaki Pa'anga Hu Mai Fakalotofonua (Total Revenue Administration)</i>	<i>1,626,982</i>	<i>1,705,100</i>	<i>1,713,700</i>	<i>4,257,200</i>	<i>4,257,200</i>	<i>4,257,200</i>
	093 Va'a Tute mo e Fefakatau'aki (Customs and Trade Services)						
	09301 Va'a Ki he Ngaahi Ngaue Faka-komesiale (Commercial Services Division)	124,434	257,600	151,000	1,394,600	1,394,600	1,394,600
	09302 Va'a ki he Pule'i fakangaue 'a e Kasitomu (Customs Corporate Services Division)	237,280	563,100	489,400	1,587,200	1,587,200	1,587,200
	09303 Va'a Ki he Ngaahi Ngaue Pule'I Kau'afonua (Border Management Division)	751,462	1,025,700	973,200	2,264,900	2,221,300	2,221,300
	09304 Fekumi mo e 'Analaiso (Risk Management)	248,208	448,600	380,800	-	-	-
	09305 Atita mo e fakatotolo (Audit & Investigations)	531,343	445,800	382,100	-	-	-
	<i>Katoa Va'a Tute mo e Fefakatau'aki (Total Customs and Trade Services)</i>	<i>1,892,728</i>	<i>2,740,800</i>	<i>2,376,500</i>	<i>5,246,700</i>	<i>5,203,100</i>	<i>5,203,100</i>
	094 Tute mo e Fefakatau'aki (Customs and Trade Services)						
	09401 Tafa'aki ki hono tokangaekina 'o e kaungaue (Corporate Services)	2,977,771	2,685,500	2,121,100	-	-	-
	09402 Fakakomesiale (Commercial Management)	552,047	667,700	616,700	-	-	-
	09403 Malu'I Kau'aafonua (Border Management)	1,343,358	1,211,200	1,277,000	-	-	-
	09404 Fakamalohi'I e Tauhi Tu'utu'uni mo e Lao (Enforcement)	209,904	733,100	264,800	-	-	-
	09405 Teulifi mo e Tu'utu'uni Ngaue (Tarrif and Trade Policy)	161,624	178,500	143,600	-	-	-
	09406 Lao (Legal)	16,994	51,800	45,900	-	-	-
	09407 Tanaki Fakamatala mo e Fetu'utaki (Information and Communication Technology)	185,541	257,300	243,900	-	-	-
	09408 Fakatotolo 'ilo (Intelligence)	50,540	71,200	61,400	-	-	-
	<i>Katoa Tute mo e Fefakatau'aki (Total Customs and Trade Services)</i>	<i>5,497,779</i>	<i>5,856,300</i>	<i>4,774,400</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungae Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	9,204,791	10,673,800	9,057,200	10,047,600	10,009,600	10,009,600

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
10	Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10101 'Ofisi 'o e Minisita (Office of the Minister)	76,720	14,084,500	58,800	54,700	54,700	54,700
	10102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	140,543	141,000	135,100	117,100	117,100	117,100
	10103 Pule'i Fakangaue (Corporate Services)	582,157	676,000	545,100	655,500	655,500	655,500
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>799,420</i>	<i>14,901,500</i>	<i>739,000</i>	<i>827,300</i>	<i>827,300</i>	<i>827,300</i>
	102 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)						
	10201 Tokangaekina mo e Lipooti (Monitoring and Reporting)	181,930	210,400	174,500	235,600	235,600	235,600
	<i>Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (Total PEs Compliance)</i>	<i>181,930</i>	<i>210,400</i>	<i>174,500</i>	<i>235,600</i>	<i>235,600</i>	<i>235,600</i>
	103 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
	10301 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)	248,763	287,900	246,700	293,900	293,900	293,900
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>248,763</i>	<i>287,900</i>	<i>246,700</i>	<i>293,900</i>	<i>293,900</i>	<i>293,900</i>
	104 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)						
	10401 Fale'i Fakangaue (Policy & Legal Advice)	52,698	109,900	58,500	114,400	114,400	114,400
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>52,698</i>	<i>109,900</i>	<i>58,500</i>	<i>114,400</i>	<i>114,400</i>	<i>114,400</i>
	Katoa Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)	1,282,810	15,509,700	1,218,700	1,471,200	1,471,200	1,471,200
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)						
	211 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
	21101 Va'a 'o e Pule'i, Fale'i, Ngaue Fakalao mo e Fakahinohino Fakangaue (Leadership, Policy, Legal & Strategic foresight)	1,060,266	1,213,300	1,077,800	490,600	490,600	490,600
	21102 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)	269,223	266,700	189,700	246,100	72,100	72,100
	21103 Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)	520,412	462,300	370,000	289,800	169,800	169,800
	21104 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)	360,478	250,400	266,200	220,700	220,700	220,700
	21105 Va'a Tokanga'i Fakalukufua mo hono Sisivivi'i 'o e Kau Ngaue Fakapule'anga (Oversight)	124,324	160,100	161,400	160,900	160,900	160,900
	21106 Va'a Vahenga (Remuneration)	134,658	171,700	155,100	167,500	167,500	167,500
	21107 Va'a Tokangaekina 'o e Fakahoko Ngaue (Corporate Services)	-	-	-	783,300	783,300	783,300
	<i>Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)</i>	<i>2,469,360</i>	<i>2,524,500</i>	<i>2,220,200</i>	<i>2,358,900</i>	<i>2,064,900</i>	<i>2,064,900</i>
	Katoa Komisoni 'o e Kau Ngaue Fakapule'anga (Total Public Service Commission)	2,469,360	2,524,500	2,220,200	2,358,900	2,064,900	2,064,900

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
22	Potungae Sitetisitika (Statistics Department)						
	221 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	22101 Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)	346,188	247,900	233,700	284,600	274,600	274,600
	22102 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service)	679,812	508,200	488,200	534,000	504,000	504,000
	22103 Fetu'utaki Faka-Komipiuta (IT)	-	346,900	186,600	348,100	348,100	348,100
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,026,000</i>	<i>1,103,000</i>	<i>908,500</i>	<i>1,166,700</i>	<i>1,126,700</i>	<i>1,126,700</i>
	222 Ngaahi Ngaue Fakasitetisitika (Statistical Services)						
	22201 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)	597,621	851,800	691,700	751,200	751,200	751,200
	22202 Sitetisitika 'o e 'Ekonomika 'o e fekau'aki ' Tonga mo Tu'apule'anga (External Sector Economic Statistics)	148,359	-	-	-	-	-
	<i>Katoa Ngaahi Ngaue Fakasitetisitika (Total Statistical Services)</i>	<i>745,981</i>	<i>851,800</i>	<i>691,700</i>	<i>751,200</i>	<i>751,200</i>	<i>751,200</i>
	223 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)						
	22301 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)	1,324,119	1,247,000	1,104,100	643,400	643,400	654,400
	22302 Tohi Kakato moe Savea (Censuses & Surveys)	129,055	-	40,000	1,110,000	1,010,000	1,000,000
	<i>Katoa Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Total Statistical Advise and Capacity Assitances)</i>	<i>1,453,174</i>	<i>1,247,000</i>	<i>1,144,100</i>	<i>1,753,400</i>	<i>1,653,400</i>	<i>1,654,400</i>
	224 Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)						
	22401 Tanaki Fika, Founa hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)	-	146,700	104,600	605,400	578,400	558,400
	<i>Katoa Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Total Census and Survey)</i>	<i>-</i>	<i>146,700</i>	<i>104,600</i>	<i>605,400</i>	<i>578,400</i>	<i>558,400</i>
	225 Fekau'aki faka-sitetisitika (Statistical Coordinations)						
	22501 Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)	-	70,000	26,800	163,500	163,500	163,500
	<i>Katoa Fekau'aki faka-sitetisitika (Total Statistical Coordinations)</i>	<i>-</i>	<i>70,000</i>	<i>26,800</i>	<i>163,500</i>	<i>163,500</i>	<i>163,500</i>
	Katoa Potungae Sitetisitika (Total Statistics Department)	3,225,155	3,418,500	2,875,700	4,440,200	4,273,200	4,254,200
	<i>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</i>	<i>119,119,598</i>	<i>159,943,000</i>	<i>129,212,300</i>	<i>189,118,400</i>	<i>128,403,000</i>	<i>123,724,900</i>

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
4 Lao mo e Mau (Law & Order)							
12	Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)						
	121 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	12101 'Ofisi 'o e Minisita (Office of the Minister)	211,567	212,500	217,400	207,900	207,900	207,900
	12102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	44,841	126,100	119,700	123,400	123,400	123,400
	12103 Pule'i Fakangaue (Corporate Services)	1,361,397	2,289,700	1,605,100	1,894,900	1,782,000	1,782,000
	12104 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)	890,853	697,200	580,900	476,900	432,000	432,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>2,508,658</i>	<i>3,325,500</i>	<i>2,523,100</i>	<i>2,703,100</i>	<i>2,545,300</i>	<i>2,545,300</i>
	122 Ngaue Fakamaau'anga Polisi (Court Services)						
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	1,046,757	1,661,800	3,687,600	2,912,600	2,326,100	1,322,100
	12202 Fakamaau'anga Lahi (Supreme Court)	2,096,032	1,712,700	1,810,800	2,259,900	2,259,900	2,259,900
	12203 Fakamaau Tangi (Court of Appeal)	231,491	325,900	121,200	173,400	173,400	173,400
	12204 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	84,439	69,600	49,400	69,600	69,600	69,600
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>3,458,720</i>	<i>3,770,000</i>	<i>5,669,000</i>	<i>5,415,500</i>	<i>4,829,000</i>	<i>3,825,000</i>
	123 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)						
	12301 Ngaue 'a e Peilifi (Bailiff Services)	129,364	180,800	137,900	158,900	158,900	158,900
	12302 Ngaue Fakataimi (Probation)	141,708	163,200	170,700	165,300	165,300	165,300
	<i>Katoa Fakamalohi'i e Ngaahi Ngaue (Total Enforcement Services)</i>	<i>271,073</i>	<i>344,000</i>	<i>308,600</i>	<i>324,200</i>	<i>324,200</i>	<i>324,200</i>
	124 Lesisita Sivile (Civil Registration)						
	12401 'Ofisi 'o e Lesisita Seniale (Registrar General Office)	156,270	162,800	117,000	165,700	165,700	165,700
	12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	158,286	165,700	123,400	169,600	169,600	169,600
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>314,556</i>	<i>328,500</i>	<i>240,400</i>	<i>335,300</i>	<i>335,300</i>	<i>335,300</i>
	125 Komisoni Fili (Electoral Commission)						
	12501 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	751,654	693,500	623,600	792,700	672,600	672,600
	<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	<i>751,654</i>	<i>693,500</i>	<i>623,600</i>	<i>792,700</i>	<i>672,600</i>	<i>672,600</i>
	126 Potungae Pilisone (Prisons Department)						
	12601 Pule'i mo e Fale'i (Leadership and Policy Advice)	1,222,835	1,035,600	887,900	912,200	912,100	912,100
	12602 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	702,793	739,900	719,700	643,800	643,800	643,800
	12603 Ngaue fakamalu' mo hono tauhi 'o e kau hopoate (Security and Custodial Services)	1,933,222	2,449,900	2,143,700	2,313,800	2,013,800	2,013,800
	12604 Tekinikale moe Ngaahi Ngaue Tokoni (Technical and Support Services)	263,445	243,000	277,500	226,800	226,800	226,800
	<i>Katoa Potungae Pilisone (Total Prisons Department)</i>	<i>4,122,295</i>	<i>4,468,400</i>	<i>4,028,800</i>	<i>4,096,600</i>	<i>3,796,500</i>	<i>3,796,500</i>
	Katoa Potungae Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prison)	11,426,956	12,929,900	13,393,500	13,667,400	12,502,900	11,498,900

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)						
	131 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)						
	13101 Ateni Seniale (Attorney General)	1,659,683	2,020,300	1,819,500	349,100	349,100	349,100
	13102 Ofisi 'o e Fakahinohino Lao Seniale (Solicitor General Office)	688,381	952,000	714,200	786,900	786,900	786,900
	13103 Va'a Tokanga'i 'o e Ngaahi Fakahoko Ngaue (Corporate Service Division)	347,698	654,900	447,400	739,100	739,100	739,100
	<i>Katoa Pule moe Fale'I Tu'utu'uni Ngaue (Total Leadership & Policy Advice)</i>	<i>2,695,762</i>	<i>3,627,200</i>	<i>2,981,100</i>	<i>1,875,100</i>	<i>1,875,100</i>	<i>1,875,100</i>
	132 Ngaahi Ngaue Fakalao (Legal Services)						
	13201 Va'a ki he Fa'u Lao (Legislative Drafting)	-	-	-	276,000	276,000	276,000
	13202 Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice/International Division)	-	-	-	169,500	169,500	169,500
	13203 Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil and Land Litigation and Family)	-	-	-	138,100	138,100	138,100
	<i>Katoa Ngaahi Ngaue Fakalao (Total Legal Services)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>583,600</i>	<i>583,600</i>	<i>583,600</i>
	133 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)						
	13301 Va'a Faka'ilo Hia (Criminal Division)	-	-	-	920,400	770,400	770,400
	<i>Katoa Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Total Director Public Prosecutions)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>920,400</i>	<i>770,400</i>	<i>770,400</i>
	Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)	2,695,762	3,627,200	2,981,100	3,379,100	3,229,100	3,229,100
14	Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)						
	141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)						
	14101 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	7,068,839	8,962,500	7,946,400	5,537,600	4,758,500	4,496,000
	14102 Malu Fakafonua mo hono mapule'i 'o e Ngaahi ngaahi me'a Fakafokifaa (National Security and Emergency Management)	1,621,190	2,768,900	1,775,800	2,190,500	2,140,700	2,140,200
	14103 Pule'i mo e Fakalalaka 'a e Potungae (Leadership and Organisational Development)	2,248,900	1,801,700	2,158,500	4,366,600	4,366,700	4,124,300
	<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>	<i>10,938,930</i>	<i>13,533,100</i>	<i>11,880,700</i>	<i>12,094,700</i>	<i>11,265,900</i>	<i>10,760,500</i>
	142 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)						
	14201 Pule'i mo e Fale'i (Leadership & Policy Advice)	71,544	108,000	45,900	129,000	129,000	129,000
	14202 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	149,919	141,400	148,600	192,100	192,100	192,100
	14203 Fakasi'isi'i 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)	1,669,734	1,842,000	1,811,100	1,791,100	1,791,100	1,791,100
	14204 Pule'i Fakangaue (Corporate Services)	838,664	1,059,700	872,000	1,067,700	1,067,700	1,067,700
	<i>Katoa Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Total Tonga Fire & Emergency Services)</i>	<i>2,729,861</i>	<i>3,151,100</i>	<i>2,877,600</i>	<i>3,179,900</i>	<i>3,179,900</i>	<i>3,179,900</i>
	Katoa Potungae Polisi mo e Tamate Afi (Total Ministry of Police & Fire Services)	13,668,791	16,684,200	14,758,300	15,274,600	14,445,800	13,940,400
	<i>Katoa Lao mo e Maau (Total Law & Order)</i>	<i>27,791,508</i>	<i>33,241,300</i>	<i>31,132,900</i>	<i>32,321,100</i>	<i>30,177,800</i>	<i>28,668,400</i>

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
5 Sosiale (Social)							
15	Potungae Mo'ui (Ministry of Health)						
	151 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	15101 'Ofisi 'o e Minisita (Office of the Minister)	320,502	255,400	335,900	353,000	353,000	353,000
	15102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	259,465	165,000	175,200	221,800	221,800	221,800
	15103 Pule'i Fakangaue (Corporate Services)	10,370,646	6,810,500	7,765,200	12,503,400	6,655,100	6,654,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>10,950,613</i>	<i>7,230,900</i>	<i>8,276,300</i>	<i>13,078,200</i>	<i>7,229,900</i>	<i>7,229,600</i>
	152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
	15201 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)	4,990,532	7,229,900	6,967,800	19,380,100	7,706,600	7,446,200
	15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	516,409	633,700	502,900	601,100	601,100	601,100
	15203 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)	831,516	951,500	906,600	958,900	768,900	768,900
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>6,338,457</i>	<i>8,815,100</i>	<i>8,377,300</i>	<i>20,940,100</i>	<i>9,076,600</i>	<i>8,816,200</i>
	153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
	15301 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)	16,645,785	13,697,200	16,795,700	13,523,300	14,283,800	14,020,700
	15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	7,368,172	8,403,000	7,366,200	8,239,100	8,202,900	8,202,900
	15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	6,721,599	12,779,700	7,241,100	7,888,600	6,148,200	15,648,200
	15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	822,273	1,107,200	837,100	930,900	930,900	930,900
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>31,557,830</i>	<i>35,987,100</i>	<i>32,240,100</i>	<i>30,581,900</i>	<i>29,565,800</i>	<i>38,802,700</i>
	154 Ngaahi Ngaue ki he Nifo (Dental Services)						
	15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	1,822,083	1,902,400	1,823,000	1,880,400	1,805,400	1,805,400
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>1,822,083</i>	<i>1,902,400</i>	<i>1,823,000</i>	<i>1,880,400</i>	<i>1,805,400</i>	<i>1,805,400</i>
	155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
	15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	3,076,977	3,336,300	3,499,600	3,565,600	3,450,600	3,450,600
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>3,076,977</i>	<i>3,336,300</i>	<i>3,499,600</i>	<i>3,565,600</i>	<i>3,450,600</i>	<i>3,450,600</i>
	156 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)						
	15601 Mo'ui lelei ma'a Tonga (Tonga Health Services)	600,000	600,000	600,000	600,000	600,000	600,000
	<i>Katoa Mo'ui lelei ma'a Tonga (Total Tonga Health Promotion Foundation)</i>	<i>600,000</i>	<i>600,000</i>	<i>600,000</i>	<i>600,000</i>	<i>600,000</i>	<i>600,000</i>
	Katoa Potungae Mo'ui (Total Ministry of Health)	54,345,959	57,871,800	54,816,300	70,646,200	51,728,300	60,704,500

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)						
	161 Tataki, Fale'l moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)						
	16101 'Ofisi 'o e Minisita (Office of the Minister)	224,792	250,400	1,566,600	5,476,100	15,976,100	12,476,100
	16102 Ofisi 'o e Pule Ngaue (Office of the CEO)	382,994	498,300	862,900	770,600	770,600	770,600
	16103 Kau ngaue & Fakalele Ngaue (Human Resources and Management)	1,244,781	1,150,200	1,047,500	1,237,100	1,237,100	1,237,100
	16104 Fakapa'anga (Finance)	25,960,687	26,947,700	22,407,700	26,983,100	26,983,100	27,983,100
	<i>Katoa Tataki, Fale'l moe fokotu'utu'u ngaue (Total Leadership and Policy Advice and Planning)</i>	<i>27,813,253</i>	<i>28,846,600</i>	<i>25,884,700</i>	<i>34,466,900</i>	<i>44,966,900</i>	<i>42,466,900</i>
	162 Fakapapau'l 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)						
	16201 Sivi'l mo Vakai'l hono ako'l 'o e silapa (Exam & Assessment Unit)	4,614,701	1,468,400	1,705,700	948,400	948,400	948,400
	16202 Vakai'l fakahoko fatongia, lesisita kau faiako (Staff Performance Appraisal)	167,840	259,500	107,200	376,100	376,100	376,100
	16203 Fa'u silapa mo pulusi (Curriculum Development & Production)	1,102,299	1,895,000	1,747,100	1,420,700	1,420,700	1,420,700
	<i>Katoa Fakapapau'l 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Total Quality Assurance)</i>	<i>5,884,840</i>	<i>3,622,900</i>	<i>3,560,000</i>	<i>2,745,200</i>	<i>2,745,200</i>	<i>2,745,200</i>
	163 Ako mo e Ako'i (Learning and Teaching)						
	16301 Ngaahi Lautohi Pule'anga (Government Primary Schools)	17,065,408	19,844,800	18,745,300	18,445,300	19,391,100	17,551,400
	16302 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	9,829,059	11,407,600	10,582,400	11,586,000	11,586,000	11,586,000
	16303 Ma'u ako, Fakalelei Va mo e Tali Tu'utu'uni (Truancy, Reconciliation & Compliance)	-	-	-	275,200	275,200	275,200
	<i>Katoa Ako mo e Ako'i (Total Learning and Teaching)</i>	<i>26,894,468</i>	<i>31,252,400</i>	<i>29,327,700</i>	<i>30,306,500</i>	<i>31,252,300</i>	<i>29,412,600</i>
	164 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)						
	16401 Ako Ma'olunga Ange 'a Tonga (Tonga Institute of Higher Education)	933,149	1,258,700	1,192,600	1,393,000	1,393,000	1,393,000
	16402 Ako Fakafaiaiko 'a Tonga (Tonga Institute of Education)	1,440,312	1,926,800	1,684,300	1,874,600	1,874,600	1,874,600
	16403 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)	1,487,773	2,179,900	1,122,600	1,924,200	2,646,600	2,646,600
	16404 Ako Folautahi 'a Tonga (Tonga Maritime Polytechnical Institute)	876,246	798,600	395,900	600,700	600,700	600,700
	<i>Katoa Ngaahi Ako Hiliange Ako Kolisi (Total Post Secondary Education)</i>	<i>4,737,480</i>	<i>6,164,000</i>	<i>4,395,400</i>	<i>5,792,500</i>	<i>6,514,900</i>	<i>6,514,900</i>
	Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education & Training)	65,330,041	69,885,900	63,167,800	73,311,100	85,479,300	81,139,600

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
17	Potungau Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	171 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)						
	17101 'Ofisi 'o e Minisita (Office of the Minister)	209,642	239,000	178,400	197,200	197,200	197,200
	17102 'Ofisi 'Ulu 'o e Potungau (Office of the CEO)	89,763	134,300	126,100	146,900	146,900	146,900
	17103 Pule'i Fakangaue (Corporate Services)	585,548	4,069,400	2,108,800	2,018,200	2,008,200	2,008,200
	17104 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	142,939	196,800	172,000	298,500	298,500	298,500
	17105 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	213,729	163,300	109,300	100,900	100,900	100,900
	<i>Katoa Pule'i, Fale'i mo e Pule'i Fakalukufua (Total Leadership, Policy & Program Administration)</i>	<i>1,241,621</i>	<i>4,802,800</i>	<i>2,694,600</i>	<i>2,761,700</i>	<i>2,751,700</i>	<i>2,751,700</i>
	172 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	342,426	320,700	338,400	349,600	349,600	349,600
	17202 Fakalalakala 'o e Sipoti (Sports development)	1,840,273	5,201,000	940,700	511,600	261,600	261,600
	17203 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)	843,314	271,700	106,900	171,900	160,500	160,500
	<i>Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation)</i>	<i>3,026,012</i>	<i>5,793,400</i>	<i>1,386,000</i>	<i>1,033,100</i>	<i>771,700</i>	<i>771,700</i>
	173 Va'a Ma'u Ngaue ki Muli (Overseas Employment)						
	17301 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	501,001	4,679,500	956,900	1,767,700	3,459,900	4,459,900
	<i>Katoa Va'a Ma'u Ngaue ki Muli (Total Overseas Employment)</i>	<i>501,001</i>	<i>4,679,500</i>	<i>956,900</i>	<i>1,767,700</i>	<i>3,459,900</i>	<i>4,459,900</i>
	174 Va'a Langa Fakalalakala mo e Pule Lelei (Community Development & Local Governance)						
	17401 Komiti Fakalalakala (Development Committee)	872,953	3,997,600	906,900	910,000	880,000	880,000
	17402 Pule Lelei Fakalotofonua (Local Governance)	5,207,962	2,621,400	5,099,200	5,035,200	5,035,200	5,035,200
	<i>Katoa Va'a Langa Fakalalakala mo e Pule Lelei (Total Community Development & Local Governance)</i>	<i>6,080,916</i>	<i>6,619,000</i>	<i>6,006,100</i>	<i>5,945,200</i>	<i>5,915,200</i>	<i>5,915,200</i>
	175 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)						
	17501 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)	1,952,906	1,112,200	1,505,000	1,859,700	2,129,200	2,129,200
	<i>Katoa Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata</i>	<i>1,952,906</i>	<i>1,112,200</i>	<i>1,505,000</i>	<i>1,859,700</i>	<i>2,129,200</i>	<i>2,129,200</i>
	176 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia						
	17601 Malu' mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)	370,187	4,078,400	1,738,200	2,047,500	2,047,500	2,047,500
	<i>Katoa Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Total Social Protection and Vulnerable)</i>	<i>370,187</i>	<i>4,078,400</i>	<i>1,738,200</i>	<i>2,047,500</i>	<i>2,047,500</i>	<i>2,047,500</i>
	177 Va'a Fakalalakala 'i 'o e To'utupu (Youth Development)						
	17701 Polokalama Fakalalakala 'a e To'utupu (Youth Development)	438,364	412,000	424,900	446,800	446,800	446,800
	<i>Katoa Va'a Fakalalakala 'i 'o e To'utupu (Total Youth Development)</i>	<i>438,364</i>	<i>412,000</i>	<i>424,900</i>	<i>446,800</i>	<i>446,800</i>	<i>446,800</i>
	Katoa Potungau Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	13,611,007	27,497,300	14,711,700	15,861,700	17,522,000	18,522,000
	Katoa Sosiale (Total Social)	133,287,007	155,255,000	132,695,800	159,819,000	154,729,600	160,366,100

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
6 'Ekonomika (Economic)							
11	Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)						
	111 Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)						
	11101 Ofisi 'a e Minisita (Office of the Minister)	214,153	252,600	226,500	225,800	225,800	225,800
	11102 Ofisi 'a e Pule Ngaue (Office of the CEO)	80,557	127,500	35,700	131,600	131,600	131,600
	11103 Tokangaekina 'o e Kau Ngaue (Human Resources)	418,684	1,028,600	831,700	574,800	574,800	574,800
	11104 Tokangaekina 'o e Fakahoko Ngaue (Administrative Management)	336,438	837,500	533,100	806,700	806,700	806,700
	11105 Tokangaekina 'o e Pa'anga Ngaue (Accounts)	427,905	353,800	165,200	514,400	514,400	514,400
	11106 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (ICT)	141,937	167,500	56,800	214,400	214,400	214,400
	11107 Ngaahi Ngaue Faka-Lao (Legal Services)	-	53,500	17,500	-	-	-
	11108 Fakamalohi'i 'o e Pisinisi (Business Enforcement)	-	372,900	268,900	-	-	-
	11109 Fakamalohi'i 'a e Totonu 'o e kau Konisiuma (Enforcement of Consumer Right)	-	190,000	117,300	-	-	-
	<i>Katoa Pule Ngaue mo Fakahoko Ngaue (Total Leadership and Corporate Services Program)</i>	<i>1,619,674</i>	<i>3,383,900</i>	<i>2,252,700</i>	<i>2,467,700</i>	<i>2,467,700</i>	<i>2,467,700</i>
	112 Fa'u Tu'utu'uni mo Palani Ngaue (Policy & Planning)						
	11201 Tu'utu'uni Ngaue mo e Va Fengaue'aki (Policy & Partnership)	203,123	169,500	132,600	370,900	370,900	370,900
	11202 Palani Ngaue mo e Vakai'i 'a e Fakahoko Ngaue (Planning & Monitoring)	9,818	254,300	109,800	137,000	137,000	137,000
	11203 Ngaahi Ngaue Faka-Lao (Legal Services)	57,852	-	-	24,500	24,500	24,500
	11204 Ngaahi Ngaue Faka-Lao (Legal Services)	36,764	-	-	-	-	-
	<i>Katoa Fa'u Tu'utu'uni mo Palani Ngaue (Total Policy & Planning)</i>	<i>307,557</i>	<i>423,800</i>	<i>242,400</i>	<i>532,400</i>	<i>532,400</i>	<i>532,400</i>
	113 Lesisita 'a e Ngaahi Pisinisi moe fa'u Koloa 'I he 'ilo (Business Registry & Intellectual Property)						
	11301 Fakahoko Ngaue mo Fakamatala ki he Kakai (Customer Service & Information Unit)	129,758	173,900	132,700	199,800	199,800	199,800
	11302 Lesisita Pisinisi (Business Registry Unit)	356,063	282,400	60,600	237,100	237,100	237,100
	11303 Ngaahi Fa'u Koloa mo 'ilo Fo'ou (Innovation & Creativity Unit)	-	54,500	7,400	264,100	264,100	264,100
	11304 Fakapapau'i Hono Tauhi 'o e Ngaahi Lao ki he Pisinisi (Compliance & Enforcement Unit)	-	-	-	326,600	326,600	326,600
	<i>Katoa Lesisita 'a e Ngaahi Pisinisi moe fa'u Koloa 'I he 'ilo (Total Business Registry & Intellectual Property)</i>	<i>485,822</i>	<i>510,800</i>	<i>200,700</i>	<i>1,027,600</i>	<i>1,027,600</i>	<i>1,027,600</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
114	Tokoni ki hono Fakalalalaka 'a e Ngaahi Pisinisi (Business Support)						
11401	Ngaue Fakalalalaka ki he Ngaahi Pisinisi Fakakolo (Community Business Development)	158,897	686,500	685,400	672,200	672,200	672,200
11402	Ngaue Fakalalalaka ki he Ngaahi Pisinisi Te'eki Lesisita (Informal Sector Development)	88,068	82,600	70,700	330,300	330,300	330,300
11403	Ngaue Fakalalalaka ki he Ngaahi Pisinisi Lokolo (Business Development)	53,649	1,427,100	747,500	345,200	345,200	345,200
11404	Ngaue Fakalalalaka ki he Hu Koloa ki Tu'apule'anga (Export Development)	-	65,000	64,500	44,700	44,700	44,700
11405	Tu'uaki mo e Faka-Maketi 'o e Ngaahi Koloa Hu ki Muli (Export Marketing and Promotion)	-	111,400	70,700	-	-	-
<i>Katoa Tokoni ki hono Fakalalalaka 'a e Ngaahi Pisinisi (Total Business Support)</i>		<i>300,614</i>	<i>2,372,600</i>	<i>1,638,800</i>	<i>1,392,400</i>	<i>1,392,400</i>	<i>1,392,400</i>
115	Ngaue 'a e Kakai (Labour)						
11501	Ngaahi Lao Tokangaekina 'a e Ngaahi Va Fakangaue (Employment Regulatory Environment)	100,576	216,800	181,400	229,500	229,500	229,500
11502	Fekumi mo Tanaki Ngaahi Ma'u'anga Fakamatala Fekau'aki mo e Ngaahi Ngaue Fakalotofonua (Labour Market Research & Information)	64,848	129,600	52,200	104,500	104,500	104,500
11503	Ngaahi Makatu'unga mo e Ngaue Taau ki he Ngaue 'a e Kakai mo e Ngaahi Ngaue'anga (Labour Standards and Decent work)	473,295	173,200	35,400	43,300	43,300	43,300
11504	Tokangaekina mo e Fakalalalaka 'o e Fakatupu Koloa ki he Fefakatau'aki Fakatu'apule'anga (Export Supply Chain Management and Development)	57,869	-	-	-	-	-
<i>Katoa Ngaue 'a e Kakai (Total Labour)</i>		<i>696,587</i>	<i>519,600</i>	<i>269,000</i>	<i>377,300</i>	<i>377,300</i>	<i>377,300</i>
116	Tokangaekina e konisiuma moe Fakatau Lelei (Consumer Protection and Fair Trade Program)						
11601	Atakai Fakangaue mo Fakalao ki he Konisiuma (Consumer Protection & Regulatory Environment)	95,179	91,500	77,200	105,800	105,800	105,800
11602	Fakalalalaka e 'Ilo mo e Taukei 'a e Konisiuma (Consumer Awareness and Education)	583,589	89,700	74,900	90,500	90,500	90,500
11603	Fakafuofua 'o e Totongi Koloa (Price Control)	103,541	285,500	246,900	255,700	255,700	255,700
11604	Fakamalohi'i e Totonu 'a e Konisiuma (Enforcement & Compliance)	203,527	-	-	188,600	188,600	188,600
<i>Katoa Tokangaekina e konisiuma moe Fakatau Lelei (Total Consumer Protection and Fair Trade Program)</i>		<i>985,836</i>	<i>466,700</i>	<i>399,000</i>	<i>640,600</i>	<i>640,600</i>	<i>640,600</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
117	Fefakatau'aki Fakavaha'apule'anga moe 'Inivesimemi Muli (Trade and Investment)						
11701	Fakamatala Fefakatau'aki mo e Fekumi ki he Ngaahi Maketi (Trade Information and Market Research)	705,319	309,500	164,100	211,700	211,700	211,700
11702	Tu'uaki mo Fakafaingamalie'l 'a e Fokotu'u Pisinisi Muli 'I Tonga (FDI Facilitation and Promotion)	34,062	326,400	63,700	178,900	178,900	178,900
11703	Alea Fefakatau'aki Fakavaha'apule'anga (Trade Negotiations)	87,969	136,500	116,700	120,500	120,500	120,500
11704	Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)	-	-	-	53,200	53,200	53,200
<i>Katoa Fefakatau'aki Fakavaha'apule'anga moe 'Inivesimemi Muli (Total Trade and Investment)</i>		<i>827,350</i>	<i>772,400</i>	<i>344,500</i>	<i>564,300</i>	<i>564,300</i>	<i>564,300</i>
118	Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)						
11801	Ngaahi Fokotu'utu'u Lao ki he Tokangaekina 'o e Konisiuma (Consumer Protection & Regulatory Environment)	95,571	-	-	-	-	-
11802	Fakalalaka 'o e 'Ilo mo e Taukei 'a e Konisiuma (Consumer Awareness and Education)	65,719	-	-	-	-	-
11803	Fakafuofua 'o e Totongi Koloa (Price Control)	206,460	-	-	-	-	-
<i>Katoa Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Total Consumer Protection and Fair Trade Program)</i>		<i>367,750</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
119	Polokalama Vakai'l 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance Program)						
11901	Va'a Tali Launga 'a e Konisiuma (Consumer Complaint Registry and Information)	291,782	-	-	-	-	-
11902	Va'a Fakahoko Lao (Regulatory Enforcement)	175,968	-	-	-	-	-
<i>Katoa Polokalama Vakai'l 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Total Enforcement and Compliance Program)</i>		<i>467,750</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
Katoa Potungau Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)		6,058,939	8,449,800	5,347,100	7,002,300	7,002,300	7,002,300

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
18	Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)						
	181 Pule'i mo e Fale'i (Leadership and Policy Direction)						
	18101 'Ofisi 'o e Minisita (Office of the Minister)	210,523	334,800	261,200	221,100	221,100	221,100
	18102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	208,347	211,600	214,500	193,100	193,100	193,100
	18103 Va'a Tataki mo e Fakahoko Ngaue (Corporate Services Division)	2,645,386	1,998,100	2,012,700	2,008,500	2,008,500	1,978,500
	18104 Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)	-	246,800	196,700	235,800	235,800	235,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>3,064,255</i>	<i>2,791,300</i>	<i>2,685,100</i>	<i>2,658,500</i>	<i>2,658,500</i>	<i>2,628,500</i>
	182 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
	18201 Va'a Fakatotolo (Research Division)	8,280,847	5,693,500	3,892,500	3,288,900	3,038,900	2,925,900
	18202 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	1,742,490	2,003,100	1,670,400	1,944,900	1,944,900	1,944,900
	18203 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	1,133,077	1,263,300	1,117,900	1,262,900	1,262,900	1,262,900
	18204 Va'a ki he Me'atokoni (Food Division)	483,783	540,700	457,600	590,900	590,900	590,900
	18205 Va'a ki he Fakamonumanu (Livestock Division)	-	1,090,700	1,142,900	1,703,700	1,703,700	1,703,700
	18206 Va'a ngaue ki tu'a mo e fakalalaka 'a e Kakai Fefine (Extension & Women Development Division)	-	1,842,000	1,654,900	1,993,100	1,993,100	1,993,100
	<i>Katoa Fakalalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)</i>	<i>11,640,197</i>	<i>12,433,300</i>	<i>9,936,200</i>	<i>10,784,400</i>	<i>10,534,400</i>	<i>10,421,400</i>
	Katoa Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Total Ministry of Agriculture, Food & Forests)	14,704,452	15,224,600	12,621,300	13,442,900	13,192,900	13,049,900

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
24	Potungae Toutai (Ministry of Fisheries)						
	241 Fakalalaka'i 'o e Toutai (Fisheries Development)						
	24101 'Ofisi 'o e Minisita (Office of the Minister)	35,518	188,500	47,100	159,700	159,700	159,700
	24102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	651,272	618,300	382,600	1,892,500	1,792,500	1,727,500
	24103 Pule'i Fakangaue (Corporate Services)	1,031,647	1,295,700	1,165,200	2,043,900	1,393,900	1,393,900
	<i>Katoa Fakalalaka'i 'o e Toutai (Total Fisheries Development)</i>	<i>1,718,437</i>	<i>2,102,500</i>	<i>1,594,900</i>	<i>4,096,100</i>	<i>3,346,100</i>	<i>3,281,100</i>
	242 Toutai Tu'uloo (Sustainable Fisheries)						
	24201 Va'a Tokoni Fakalalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)	720,409	3,297,300	1,008,700	3,027,200	3,945,300	1,669,600
	24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	2,273,207	2,003,400	1,786,400	2,029,500	2,013,500	1,990,000
	24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	600,966	565,000	624,900	564,500	566,700	566,700
	24204 Va'a Tokangaekina 'o e Poloseki (Prop Project Management Unit)	287,612	100,000	44,300	85,000	85,000	85,000
	<i>Katoa Toutai Tu'uloo (Total Sustainable Fisheries)</i>	<i>3,882,193</i>	<i>5,965,700</i>	<i>3,464,300</i>	<i>5,706,200</i>	<i>6,610,500</i>	<i>4,311,300</i>
	Katoa Potungae Toutai (Total Ministry of Fisheries)	5,600,631	8,068,200	5,059,200	9,802,300	9,956,600	7,592,400

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
25	Potungae Takimamata (Ministry of Tourism)						
	251 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)						
	25101 'Ofisi 'o e Minisita (Office of the Minister)	131,411	76,400	49,400	36,300	31,400	31,400
	25102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	117,281	151,900	131,400	106,900	106,900	106,900
	25103 Pule'i Fakangaue (Support Services Division)	991,579	1,319,600	1,350,500	1,645,200	1,645,200	1,645,200
	25104 Va'a Fale'i mo e Palani (Policy and Planning)	379,121	-	-	-	-	-
	25105 Va'a Fakamaketi (Marketing)	1,499,500	-	-	-	-	-
	25106 Tokangaekina e Langa Fakalalaka 'oe koloa fakatakimamata (Product And Destination Development)	1,064,746	-	-	-	-	-
	25107 Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Culture Development)	502,134	-	-	-	-	-
	<i>Katoa Va'a Taki mo e Pule'i Ngaue (Total Leadership and Management)</i>	4,685,773	1,547,900	1,531,300	1,788,400	1,783,500	1,783,500
	252 Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)						
	25201 Fakaivia 'o e Sekitoa Takimamata (Industry Empowerment Division)	-	530,500	511,500	544,100	544,100	544,100
	25202 Fakatupulaki Fakalalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)	-	5,033,800	2,120,600	4,807,200	4,807,200	4,307,200
	<i>Katoa Polokalama Fakalalaka ki he Takimamata 'a Tonga (Total Tonga Tourism Development)</i>	-	5,564,300	2,632,100	5,351,300	5,351,300	4,851,300
	253 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
	25301 Malu' mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)	-	653,900	714,500	582,600	582,600	582,600
	<i>Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)</i>	-	653,900	714,500	582,600	582,600	582,600
	254 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)						
	25401 Maketi FakaTakimamata (Tourism Marketing)	-	1,500,000	1,059,400	1,500,000	1,500,000	1,500,000
	<i>Katoa Poate Ma'u Mafai Takimamata (Total Tonga Tourism Authority)</i>	-	1,500,000	1,059,400	1,500,000	1,500,000	1,500,000
	Katoa Potungae Takimamata (Total Ministry of Tourism)	4,685,773	9,266,100	5,937,300	9,222,300	9,217,400	8,717,400
	Katoa 'Ekonomika (Total Economic)	31,049,794	41,008,700	28,964,900	39,469,800	39,369,200	36,362,000

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
7 Ngaahi Ngaue Lalahi (Infrastructure)							
19	Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)						
	191 Pule'i mo e Fale'i (Leadership and Management)						
	19101 'Ofisi 'o e Minisita (Office of the Minister)	322,058	2,914,300	400,700	313,100	313,100	313,100
	19102 Ofisi 'a e Talekita Pule (Office of the CEO)	590,861	470,700	444,400	463,800	463,800	463,800
	19103 Va'a ki he Ngaahi Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)	3,207,669	2,390,100	417,800	1,063,500	6,313,500	12,313,500
	19104 Va'a ki he Pule'i Fakangaue (Corporate Services Division)	-	1,036,600	1,952,000	1,993,400	1,994,400	1,995,400
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Management)</i>	<i>4,120,589</i>	<i>6,811,700</i>	<i>3,214,900</i>	<i>3,833,800</i>	<i>9,084,800</i>	<i>15,085,800</i>
	192 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
	19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation Division)	5,298,459	5,993,100	6,197,600	4,289,500	1,006,400	1,006,400
	19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)	5,265,267	8,444,500	2,041,900	4,056,100	1,496,100	14,516,100
	19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)	8,992,075	16,806,200	21,426,300	18,082,900	22,682,800	28,082,800
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)</i>	<i>19,555,800</i>	<i>31,243,800</i>	<i>29,665,800</i>	<i>26,428,500</i>	<i>25,185,300</i>	<i>43,605,300</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
	19301 Va'a ki hono Mapule'i 'o e Ngaahi Langa (Building Control Division)	1,454,920	2,153,400	808,900	590,700	819,500	619,600
	19302 Va'a ki he ngaahi Ngaue Langa 'a e Pule'anga (Building Services Division)	5,089,909	4,568,900	3,863,100	1,387,200	2,776,700	4,276,700
	19303 Va'a ki he Ngaahi Ngaue Fakasivile (Civil Engineering Division)	-	7,115,900	9,115,000	12,005,500	8,882,000	8,882,000
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)</i>	<i>6,544,829</i>	<i>13,838,200</i>	<i>13,787,000</i>	<i>13,983,400</i>	<i>12,478,200</i>	<i>13,778,300</i>
	Katoa Potungae Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	30,221,218	51,893,700	46,667,700	44,245,700	46,748,300	72,469,400

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
20	Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)						
	201 Tataki mo e Fale'i (Leadership and Policy Advice)						
	20101 'Ofisi 'o e Minisita (Office of the Minister)	241,914	252,800	741,000	742,200	742,200	742,200
	20102 Ofisi Pule Taki Ngaue (Office of the CEO)	109,856	389,000	224,900	246,600	246,600	246,600
	20103 Va'a fakahoko Ngaue (Corporate Services)	969,708	2,438,700	1,057,800	1,331,500	1,331,500	1,331,500
	<i>Katoa Tataki mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,321,479</i>	<i>3,080,500</i>	<i>2,023,700</i>	<i>2,320,300</i>	<i>2,320,300</i>	<i>2,320,300</i>
	202 Ngaahi Ngaue Kelekele (Land Management)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	433,309	611,200	599,600	554,500	554,500	554,500
	<i>Katoa Ngaahi Ngaue Kelekele (Total Land Management)</i>	<i>433,309</i>	<i>611,200</i>	<i>599,600</i>	<i>554,500</i>	<i>554,500</i>	<i>554,500</i>
	203 Ngaahi Ngaue Faka-Savea (Surveying)						
	20301 Va'a Ngaue Faka-Savea (Surveying)	856,882	1,065,400	970,700	1,238,000	1,238,000	1,238,000
	<i>Katoa Ngaahi Ngaue Faka-Savea (Total Surveying)</i>	<i>856,882</i>	<i>1,065,400</i>	<i>970,700</i>	<i>1,238,000</i>	<i>1,238,000</i>	<i>1,238,000</i>
	204 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	644,615	1,524,800	1,944,500	6,621,400	11,447,400	14,322,400
	<i>Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>644,615</i>	<i>1,524,800</i>	<i>1,944,500</i>	<i>6,621,400</i>	<i>11,447,400</i>	<i>14,322,400</i>
	205 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
	20501 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	729,033	731,700	588,800	706,700	706,700	706,700
	<i>Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)</i>	<i>729,033</i>	<i>731,700</i>	<i>588,800</i>	<i>706,700</i>	<i>706,700</i>	<i>706,700</i>
	206 Va'a Palani Kolo (Planning and Urban Management Agency)						
	20601 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	1,864,754	6,315,900	1,915,400	1,180,800	1,580,800	1,580,800
	<i>Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)</i>	<i>1,864,754</i>	<i>6,315,900</i>	<i>1,915,400</i>	<i>1,180,800</i>	<i>1,580,800</i>	<i>1,580,800</i>
	Katoa Potungae Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)	5,850,072	13,329,500	8,042,700	12,621,700	17,847,700	20,722,700

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	231 Pule'i mo e Fale'i (Leadership and Policy Coordination)						
	23101 'Ofisi 'o e Minisita (Office of the Minister)	223,467	213,800	225,300	215,500	215,500	215,500
	23102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	141,983	123,600	117,300	141,800	107,900	107,900
	23103 Pule'i Fakangaue (Corporate Services)	1,699,888	1,760,000	1,710,700	1,877,300	1,877,300	1,877,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Coordination)</i>	<i>2,065,338</i>	<i>2,097,400</i>	<i>2,053,300</i>	<i>2,234,600</i>	<i>2,200,700</i>	<i>2,200,700</i>
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)						
	23201 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)	7,436,321	1,531,300	1,455,000	2,978,500	2,978,500	2,978,500
	23202 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	7,284,255	-	-	-	-	-
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology)</i>	<i>14,720,576</i>	<i>1,531,300</i>	<i>1,455,000</i>	<i>2,978,500</i>	<i>2,978,500</i>	<i>2,978,500</i>
	233 Ma'u'anga Ivi (Energy)						
	23301 Va'a Ma'u'anga Ivi (Energy Department)	65,496,694	53,590,200	37,240,700	32,525,600	36,098,500	28,053,400
	<i>Katoa Ma'u'anga Ivi (Total Energy)</i>	<i>65,496,694</i>	<i>53,590,200</i>	<i>37,240,700</i>	<i>32,525,600</i>	<i>36,098,500</i>	<i>28,053,400</i>
	234 Fakamatala (Information)						
	23401 Va'a ki he Ngaahi Fakamatala (Information Department)	962,679	605,400	548,600	584,400	584,400	629,400
	23402 Va'a Feliuliaki 'o e 'Ea (Climate Change Division)	5,398,113	-	-	-	-	-
	<i>Katoa Fakamatala (Total Information)</i>	<i>6,360,791</i>	<i>605,400</i>	<i>548,600</i>	<i>584,400</i>	<i>584,400</i>	<i>629,400</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program No.)	Hingoa 'o e Polokalama (Program Title)	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
235	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
23501	Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster Management Department)	849,704	748,900	1,143,800	725,500	725,500	725,500
23502	Fetu'utaki (Communication)	2,662,175	-	-	-	-	-
	<i>Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)</i>	<i>3,511,879</i>	<i>748,900</i>	<i>1,143,800</i>	<i>725,500</i>	<i>725,500</i>	<i>725,500</i>
236	Atakai (Environment)						
23601	Va'a 'Atakai (Environment Department)	-	1,225,700	1,110,400	1,214,100	1,214,100	1,214,100
	<i>Katoa Atakai (Total Environment)</i>	<i>-</i>	<i>1,225,700</i>	<i>1,110,400</i>	<i>1,214,100</i>	<i>1,214,100</i>	<i>1,214,100</i>
237	Feliuliuaiki 'o e 'Ea (Climate Change)						
23701	Va'a Feliuliuaiki 'o e 'Ea (Climate Change Department)	448,503	24,672,000	17,117,500	16,594,400	11,171,100	13,815,900
	<i>Katoa Feliuliuaiki 'o e 'Ea (Total Climate Change)</i>	<i>448,503</i>	<i>24,672,000</i>	<i>17,117,500</i>	<i>16,594,400</i>	<i>11,171,100</i>	<i>13,815,900</i>
238	Fetu'utaki (Communication)						
23801	Va'a Fetu'utaki (Communication Department)	-	665,900	611,300	601,900	601,900	601,900
	<i>Katoa Fetu'utaki (Total Communication)</i>	<i>-</i>	<i>665,900</i>	<i>611,300</i>	<i>601,900</i>	<i>601,900</i>	<i>601,900</i>
239	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)						
23901	Malu'i 'o e Ngaahi Ngaue Fakakomipiuta/Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government Department)	2,139	156,200	182,000	190,900	190,900	190,900
	<i>Katoa Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (Total CERT/E-Government)</i>	<i>2,139</i>	<i>156,200</i>	<i>182,000</i>	<i>190,900</i>	<i>190,900</i>	<i>190,900</i>
	Katoa Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	92,605,921	85,293,000	61,462,600	57,649,900	55,765,600	50,410,300
	<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>	<i>128,677,211</i>	<i>150,516,200</i>	<i>116,173,000</i>	<i>114,517,300</i>	<i>120,361,600</i>	<i>143,602,400</i>
	Fakakatoa (Total)	484,590,713	599,272,600	488,788,100	589,598,900	528,724,300	561,306,900

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafoufua (Projection) 2021/22	Fakafoufua (Projection) 2022/23
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,017,382	4,736,900	4,502,800	3,669,100	3,669,100	3,669,100
02 Fale Alea (Legislative Assembly)	11,289,470	11,829,000	10,697,000	13,759,600	15,089,400	28,089,400
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,774,884	2,223,800	1,886,800	2,141,400	2,141,400	2,141,400
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,592,390	1,628,600	1,360,500	1,547,900	1,547,900	1,547,900
Katoa Konisitutone (Total Constitutional)	18,674,125	20,418,300	18,447,100	21,118,000	22,447,800	35,447,800
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,298,084	11,020,000	9,610,800	10,406,500	10,406,500	11,306,500
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	15,693,385	27,870,100	22,551,300	22,828,800	22,828,800	21,828,800
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	25,991,469	38,890,100	32,162,100	33,235,300	33,235,300	33,135,300
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	3,558,870	3,969,700	3,793,500	4,476,000	4,446,000	4,446,000
08 Potungae Pa'anga (Ministry of Finance)	99,378,612	123,846,800	110,047,000	166,324,500	106,138,100	101,479,000
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	9,204,791	10,673,800	9,057,200	10,047,600	10,009,600	10,009,600
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,282,810	15,509,700	1,218,700	1,471,200	1,471,200	1,471,200
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	2,469,360	2,524,500	2,220,200	2,358,900	2,064,900	2,064,900
22 Potungae Sitetisitika (Statistics Department)	3,225,155	3,418,500	2,875,700	4,440,200	4,273,200	4,254,200
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	119,119,598	159,943,000	129,212,300	189,118,400	128,403,000	123,724,900
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	11,426,956	12,929,900	13,393,500	13,667,400	12,502,900	11,498,900
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,695,762	3,627,200	2,981,100	3,379,100	3,229,100	3,229,100
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	13,668,791	16,684,200	14,758,300	15,274,600	14,445,800	13,940,400
Katoa Lao mo e Maau (Total Law & Order)	27,791,508	33,241,300	31,132,900	32,321,100	30,177,800	28,668,400

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafoufua (Projection) 2021/22	Fakafoufua (Projection) 2022/23
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	54,345,959	57,871,800	54,816,300	70,646,200	51,728,300	60,704,500
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	65,330,041	69,885,900	63,167,800	73,311,100	85,479,300	81,139,600
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	13,611,007	27,497,300	14,711,700	15,861,700	17,522,000	18,522,000
Katoa Sosiale (Total Social)	133,287,007	155,255,000	132,695,800	159,819,000	154,729,600	160,366,100
6 'Ekonomika (Economic)						
11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,058,939	8,449,800	5,347,100	7,002,300	7,002,300	7,002,300
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	14,704,452	15,224,600	12,621,300	13,442,900	13,192,900	13,049,900
24 Potungae Toutai (Ministry of Fisheries)	5,600,631	8,068,200	5,059,200	9,802,300	9,956,600	7,592,400
25 Potungae Takimamata (Ministry of Tourism)	4,685,773	9,266,100	5,937,300	9,222,300	9,217,400	8,717,400
Katoa 'Ekonomika (Total Economic)	31,049,794	41,008,700	28,964,900	39,469,800	39,369,200	36,362,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	30,221,218	51,893,700	46,667,700	44,245,700	46,748,300	72,469,400
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	5,850,072	13,329,500	8,042,700	12,621,700	17,847,700	20,722,700
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	92,605,921	85,293,000	61,462,600	57,649,900	55,765,600	50,410,300
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	128,677,211	150,516,200	116,173,000	114,517,300	120,361,600	143,602,400
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	484,590,713	599,272,600	488,788,100	589,598,900	528,724,300	561,306,900

Tepile 7 (Table 7)

***Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga 'i he Fakakulupu
(Government Summary by Standard Groups of Revenue)***

PA'ANGA HU MAI (REVENUE)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafoufua (Projection) 2021/22	Fakafoufua (Projection) 2022/23
Tukuhau Vahenga (Income Tax) (00xx)	55,230,931	57,450,000	53,047,000	54,632,500	57,250,000	58,050,000
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	24,334,876	22,730,000	18,812,200	21,048,100	24,430,000	26,430,000
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	94,773,254	102,268,600	83,946,000	91,735,400	100,900,000	109,925,500
Tukuhau 'Ekisia (Excise Taxes) (03xx)	59,040,231	66,551,000	56,643,100	63,533,500	68,001,000	72,301,000
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	28,783,696	30,163,700	22,143,000	25,057,500	27,906,800	30,251,800
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	8,681,515	19,738,600	12,243,500	8,885,400	12,612,800	13,803,600
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	432,229	5,390,100	1,747,400	434,100	2,390,100	2,390,100
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	15,643,329	20,649,700	32,896,600	55,642,100	12,477,100	11,627,100
<i>Fakakatoa Pa'anga Hu Mai (Revenue Total)</i>	286,920,060	324,941,700	281,478,800	320,968,600	305,967,800	324,779,100

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakaloto fonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,017,382	4,736,900	4,496,100	3,669,100	3,669,100	3,669,100
02 Fale Alea (Legislative Assembly)	10,970,734	10,825,000	10,593,000	12,475,600	12,475,400	12,475,400
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,574,884	2,023,800	1,736,800	1,941,400	1,941,400	1,941,400
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,592,390	1,628,600	1,360,500	1,547,900	1,547,900	1,547,900
Katoa Konisitutone (Total Constitutional)	18,155,390	19,214,300	18,186,400	19,634,000	19,633,800	19,633,800
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,198,084	10,520,000	9,510,800	10,306,500	10,306,500	10,306,500
06 Kau Tau 'A 'Ene 'Afi (His Majesty's Armed Forces)	9,744,385	10,970,400	10,551,600	10,701,600	10,701,600	10,701,600
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	19,942,469	21,490,400	20,062,400	21,008,100	21,008,100	21,008,100
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	3,505,769	3,609,700	3,602,200	4,176,000	4,146,000	4,146,000
08 Potungaue Pa'anga (Ministry of Finance)	59,424,428	82,065,800	75,740,600	92,014,400	78,501,200	77,362,400
09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	9,204,791	10,673,800	9,057,200	10,047,600	10,009,600	10,009,600
10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,282,810	1,509,700	1,218,700	1,471,200	1,471,200	1,471,200
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,993,630	2,080,500	1,884,100	2,064,900	2,064,900	2,064,900
22 Potungaue Sitetisitika (Statistics Department)	2,693,575	3,123,500	2,546,600	3,085,400	3,018,400	3,009,400
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	78,105,004	103,063,000	94,049,400	112,859,500	99,211,300	98,063,500
4 Lao mo e Maau (Law & Order)						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	10,348,291	11,879,900	10,504,200	11,496,700	10,848,600	10,848,600
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,550,341	3,437,200	2,809,100	3,229,100	3,229,100	3,229,100
14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	12,230,262	13,784,200	12,925,600	13,333,000	13,283,300	13,040,400
Katoa Lao mo e Maau (Total Law & Order)	25,128,893	29,101,300	26,238,900	28,058,800	27,361,000	27,118,100

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
5 Sosiale (Social)						
15 Potungaue Mo'ui (Ministry of Health)	34,870,801	36,241,200	36,649,400	40,588,600	35,462,700	35,462,700
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	44,805,793	47,215,900	45,807,000	45,922,200	46,144,600	46,144,600
17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,720,756	7,661,800	7,483,700	7,598,200	7,390,400	7,390,400
Katoa Sosiale (Total Social)	87,397,349	91,118,900	89,940,100	94,109,000	88,997,700	88,997,700
6 'Ekonomika (Economic)						
11 Potungaue Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	5,438,970	8,069,500	5,337,100	6,992,300	6,992,300	6,992,300
18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	9,805,311	10,176,300	9,955,100	9,904,900	9,904,900	9,904,900
24 Potungaue Toutai (Ministry of Fisheries)	3,835,058	4,587,200	4,387,200	4,607,600	4,619,300	4,619,300
25 Potungaue Takimamata (Ministry of Tourism)	4,681,528	4,968,100	4,139,800	7,292,400	7,287,500	7,287,500
Katoa 'Ekonomika (Total Economic)	23,760,867	27,801,100	23,819,200	28,797,200	28,804,000	28,804,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	14,039,585	18,948,700	19,768,600	23,343,800	20,238,600	20,238,600
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,197,496	6,302,700	5,669,300	6,126,600	6,126,600	6,126,600
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,260,993	7,901,300	6,707,900	7,640,800	7,606,900	7,606,900
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	25,498,074	33,152,700	32,145,800	37,111,200	33,972,100	33,972,100
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	277,988,047	324,941,700	304,442,200	341,577,800	318,988,000	317,597,300

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,017,382	4,736,900	4,496,100	3,669,100	3,669,100	3,669,100
02 Fale Alea (Legislative Assembly)	10,970,734	10,825,000	10,593,000	12,475,600	12,475,400	12,475,400
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,574,884	2,023,800	1,736,800	1,941,400	1,941,400	1,941,400
04 'Ofisi 'o e 'Ompatimani (Office of the Ombudsman)	1,592,390	1,628,600	1,360,500	1,547,900	1,547,900	1,547,900
Katoa Konisitutone (Total Constitutional)	18,155,390	19,214,300	18,186,400	19,634,000	19,633,800	19,633,800
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,198,084	10,520,000	9,510,800	10,306,500	10,306,500	10,306,500
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	9,744,385	10,970,400	10,551,600	10,701,600	10,701,600	10,701,600
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	19,942,469	21,490,400	20,062,400	21,008,100	21,008,100	21,008,100
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	3,505,769	3,809,700	3,779,500	4,476,000	4,446,000	4,446,000
08 Potungae Pa'anga (Ministry of Finance)	72,328,660	96,966,600	88,277,100	106,925,600	93,412,400	92,273,600
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	9,204,791	10,673,800	9,057,200	10,047,600	10,009,600	10,009,600
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,282,810	1,509,700	1,218,700	1,471,200	1,471,200	1,471,200
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,993,630	2,080,500	1,884,100	2,064,900	2,064,900	2,064,900
22 Potungae Sitetisitika (Statistics Department)	2,920,044	3,418,500	2,788,800	3,330,200	3,263,200	3,254,200
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	91,235,705	118,458,800	107,005,400	128,315,500	114,667,300	113,519,500
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	10,348,291	11,879,900	10,504,200	11,697,000	11,048,900	11,048,900
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,550,341	3,437,200	2,809,100	3,229,100	3,229,100	3,229,100
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	12,230,262	13,784,200	12,925,600	13,733,000	13,683,300	13,440,400
Katoa Lao mo e Maau (Total Law & Order)	25,128,893	29,101,300	26,238,900	28,659,100	27,961,300	27,718,400

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	42,757,255	43,882,000	45,390,200	48,229,400	43,103,500	43,103,500
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	50,572,560	56,315,900	54,352,500	56,777,200	56,999,600	56,999,600
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	8,648,032	7,731,400	7,537,700	8,298,300	8,090,500	8,090,500
Katoa Sosiale (Total Social)	101,977,846	107,929,300	107,280,400	113,304,900	108,193,600	108,193,600
6 'Ekonomika (Economic)						
11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	5,438,970	8,139,800	5,337,100	6,992,300	6,992,300	6,992,300
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	9,805,311	10,326,300	9,955,100	10,355,200	10,355,200	10,355,200
24 Potungae Toutai (Ministry of Fisheries)	3,835,058	4,587,200	4,387,200	4,707,600	4,719,300	4,719,300
25 Potungae Takimamata (Ministry of Tourism)	4,681,528	4,968,100	4,139,800	7,472,300	7,467,400	7,467,400
Katoa 'Ekonomika (Total Economic)	23,760,867	28,021,400	23,819,200	29,527,400	29,534,200	29,534,200
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	14,039,585	23,253,600	23,595,300	25,181,300	22,076,100	22,076,100
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,197,496	7,502,700	5,669,300	6,126,600	6,126,600	6,126,600
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,799,193	8,439,500	7,434,500	8,290,500	8,256,600	8,256,600
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	26,036,274	39,195,800	36,699,100	39,598,400	36,459,300	36,459,300
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	306,237,445	363,411,300	339,291,800	380,047,400	357,457,600	356,066,900

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

Tepile 10 (Table 10)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungau: Pa'anga Ngaue
(Government Total Expenditure by Ministry: Revolving Funds)**

Vahe (Vote) Potungau (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
4 Lao mo e Maau (Law & Order)						
12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	122,502	-	-	-	-	-
Katoa Lao mo e Maau (Total Law & Order)	122,502	-	-	-	-	-
6 'Ekonomika (Economic)						
18 Potungau Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	95,991	-	-	-	-	-
Katoa 'Ekonomika (Total Economic)	95,991	-	-	-	-	-
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungau Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	156,795	-	-	-	-	-
23 Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	19,316	-	-	-	-	-
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	176,110	-	-	-	-	-
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	394,604	-	-	-	-	-

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
1 Konisitutone (Constitutional)						
02 Fale Alea (Legislative Assembly)	-	1,265	-	-	-	-
Katoa Konisitutone (Total Constitutional)	-	1,265	-	6,700	-	-
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	53,100	360,000	191,300	300,000	300,000	300,000
08 Potungae Pa'anga (Ministry of Finance)	22,779,184	35,879,000	29,968,600	64,396,600	22,123,400	19,140,600
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	-	14,000,000	-	-	-	-
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	35,730	-	7,600	-	-	-
22 Potungae Sitetisitika (Statistics Department)	481,580	295,000	289,100	244,800	244,800	244,800
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	23,349,595	50,534,000	30,456,600	64,941,400	22,668,200	19,685,400
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	456,163	1,050,000	1,319,700	245,200	200,300	200,300
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	145,421	190,000	172,000	150,000	-	-
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	1,438,529	2,900,000	1,782,700	1,891,600	1,162,500	900,000
Katoa Lao mo e Maau (Total Law & Order)	2,040,113	4,140,000	3,274,400	2,286,800	1,362,800	1,100,300

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungau: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungau (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
5 Sosiale (Social)						
15 Potungau Mo'ui (Ministry of Health)	11,646,258	16,530,300	12,993,700	11,984,100	9,131,200	8,719,400
16 Potungau Ako mo e Ako Ngaue (Ministry of Education & Training)	5,908,348	10,870,000	10,463,700	12,288,900	13,734,700	11,895,000
17 Potungau Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	3,766,252	14,969,500	4,108,000	5,013,500	6,861,600	7,861,600
Katoa Sosiale (Total Social)	21,320,858	42,369,800	27,565,400	29,286,500	29,727,500	28,476,000
6 'Ekonomika (Economic)						
11 Potungau Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	9,969	70,300	-	-	-	-
18 Potungau Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	108,549	230,000	78,500	950,300	950,300	950,300
24 Potungau Toutai (Ministry of Fisheries)	1,068,172	3,481,000	672,000	3,729,900	2,950,300	2,848,100
25 Potungau Takimamata (Ministry of Tourism)	4,245	-	47,500	179,900	179,900	179,900
Katoa 'Ekonomika (Total Economic)	1,190,935	3,781,300	798,000	4,860,100	4,080,500	3,978,300
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungau Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	2,173,138	26,415,000	5,294,900	3,608,700	3,509,700	4,730,700
20 Potungau Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	419,276	6,926,800	1,048,400	1,319,100	4,320,100	5,315,100
23 Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	16,091,612	35,712,700	12,104,200	17,940,600	8,668,700	6,718,400
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	18,684,026	69,054,500	18,447,500	22,868,400	16,498,500	16,764,200
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	66,584,262	169,879,600	80,548,600	124,243,200	74,337,500	70,004,200

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
1 Konisitutone (Constitutional)						
02 Fale Alea (Legislative Assembly)	320,000	1,004,000	104,000	1,284,000	2,614,000	15,614,000
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	200,000	200,000	150,000	200,000	200,000	200,000
Katoa Konisitutone (Total Constitutional)	520,000	1,204,000	254,000	1,484,000	2,814,000	15,814,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	100,000	500,000	100,000	100,000	100,000	1,000,000
06 Kau Tau 'A 'Ene 'Afi (His Majesty's Armed Forces)	5,949,000	16,899,700	11,999,700	12,127,200	12,127,200	11,127,200
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	6,049,000	17,399,700	12,099,700	12,227,200	12,227,200	12,127,200
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
08 Potungae Pa'anga (Ministry of Finance)	17,175,000	5,902,000	4,337,800	9,913,500	5,513,500	4,976,000
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	440,000	444,000	328,500	294,000	-	-
22 Potungae Sitetisitika (Statistics Department)	50,000	-	40,000	1,110,000	1,010,000	1,000,000
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	17,665,000	6,346,000	4,706,300	11,317,500	6,523,500	5,976,000
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	500,000	-	1,569,600	1,925,500	1,454,000	450,000
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	-	-	50,000	50,000	-	-
Katoa Lao mo e Maau (Total Law & Order)	500,000	-	1,619,600	1,975,500	1,454,000	450,000

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	7,828,900	5,100,300	5,173,200	18,073,500	7,134,400	16,522,400
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	14,615,900	11,800,000	6,897,100	15,100,000	25,600,000	23,100,000
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	2,124,000	4,866,000	3,120,000	3,250,000	3,270,000	3,270,000
Katoa Sosiale (Total Social)	24,568,800	21,766,300	15,190,300	36,423,500	36,004,400	42,892,400
6 'Ekonomika (Economic)						
11 Potungae Fekakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	610,000	310,000	10,000	10,000	10,000	10,000
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	4,694,600	4,818,300	2,587,700	2,587,700	2,337,700	2,194,700
24 Potungae Toutai (Ministry of Fisheries)	697,400	-	-	1,464,800	2,387,000	125,000
25 Potungae Takimamata (Ministry of Tourism)	-	4,298,000	1,750,000	1,750,000	1,750,000	1,250,000
Katoa 'Ekonomika (Total Economic)	6,002,000	9,426,300	4,347,700	5,812,500	6,484,700	3,579,700
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	13,851,700	6,530,000	21,604,200	17,293,200	23,000,000	47,500,100
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural	1,233,300	100,000	1,325,000	5,176,000	7,401,000	9,281,000
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	69,234,000	41,679,000	42,650,500	32,068,500	39,490,000	36,085,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	84,319,000	48,309,000	65,579,700	54,537,700	69,891,000	92,866,100
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	139,623,800	104,451,300	103,797,300	123,777,900	135,398,800	173,705,400

Tepile 13 (Table 13)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungauae
(Summary of Government Revenue by Ministry)**

Vahe (Vote) Potungauae (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
1 Konisitutone (Constitutional)						
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	74,000	100,000	44,100	75,000	75,000	75,000
Katoa Konisitutone (Total Constitutional)	74,000	100,000	44,100	75,000	75,000	75,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungauae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	3,242,676	4,000,000	2,136,400	2,018,000	3,018,000	4,000,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	8,132	200,000	17,600	20,000	20,000	20,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	3,250,808	4,200,000	2,154,000	2,038,000	3,038,000	4,020,000
3 Ngaahi Potungauae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	-	10,000	14,000	10,000	10,000	10,000
08 Potungauae Pa'anga (Ministry of Finance)	27,535,067	36,908,100	46,739,200	63,953,600	25,486,100	25,426,900
09 Potungauae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	230,528,141	245,930,000	211,056,600	230,029,900	247,781,400	263,606,900
10 Potungauae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	2,600,535	12,000,000	5,002,600	2,854,100	6,290,900	7,290,900
Katoa Ngaahi Potungauae Fakalukufua (Total Central Agencies)	260,663,743	294,848,100	262,812,400	296,847,600	279,568,400	296,334,700
4 Lao mo e Maau (Law & Order)						
12 Potungauae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	1,581,980	2,031,400	1,121,800	2,031,400	2,031,400	2,031,400
14 Potungauae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	414,333	1,011,300	385,400	466,100	466,100	466,100
Katoa Lao mo e Maau (Total Law & Order)	1,996,313	3,042,700	1,507,200	2,497,500	2,497,500	2,497,500

Tepile 13 (Table 13)

Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungauae
(Summary of Government Revenue by Ministry)

Vahe (Vote) Potungauae (Ministry)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
5 Sosiale (Social)						
15 Potungauae Mo'ui (Ministry of Health)	1,143,774	1,500,000	851,100	1,500,000	1,500,000	1,500,000
16 Potungauae Ako mo e Ako Ngaue (Ministry of Education & Training)	2,424,486	2,671,700	1,692,500	2,701,700	2,701,700	2,703,700
17 Potungauae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	23,072	26,000	22,300	26,000	26,000	26,000
Katoa Sosiale (Total Social)	3,591,333	4,197,700	2,565,900	4,227,700	4,227,700	4,229,700
6 'Ekonomika (Economic)						
11 Potungauae Fefakatau'aki mo e Fakalalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	631,537	672,000	488,500	672,000	685,400	706,400
18 Potungauae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	1,234,543	1,648,000	963,900	1,648,000	1,648,000	1,648,000
24 Potungauae Toutai (Ministry of Fisheries)	3,398,835	3,000,000	1,917,100	2,300,000	2,600,000	2,800,000
25 Potungauae Takimamata (Ministry of Tourism)	322,380	368,200	144,900	418,200	438,200	468,200
Katoa 'Ekonomika (Total Economic)	5,587,296	5,688,200	3,514,400	5,038,200	5,371,600	5,622,600
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungauae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	10,116,025	10,000,000	7,690,200	8,345,000	9,290,000	10,100,000
20 Potungauae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	918,313	2,015,000	704,300	1,049,600	1,049,600	1,049,600
23 Potungauae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	722,229	850,000	486,300	850,000	850,000	850,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	11,756,568	12,865,000	8,880,800	10,244,600	11,189,600	11,999,600
Fakakatoa Pa'anga Hu Mai (Total Revenue)	286,920,060	324,941,700	281,478,800	320,968,600	305,967,800	324,779,100

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae

(Summary of Revenue Programs by Ministry)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
1 Konisitutone (Constitutional)							
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)							
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03102 Pule'i Fakangaue (Corporate Services)	74,000	100,000	44,100	75,000	75,000	75,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>74,000</i>	<i>100,000</i>	<i>44,100</i>	<i>75,000</i>	<i>75,000</i>	<i>75,000</i>
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Tonga Office of the Auditor General)	74,000	100,000	44,100	75,000	75,000	75,000
	<i>Katoa Konisitutone (Total Constitutional)</i>	<i>74,000</i>	<i>100,000</i>	<i>44,100</i>	<i>75,000</i>	<i>75,000</i>	<i>75,000</i>
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)							
	053 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)						
	05307 'Ofisi Misiona 'Aokalani (Auckland Mission)	44,041	36,000	18,800	36,000	36,000	36,000
	<i>Katoa Ngaahi Misiona Tonga 'i Muli (Total Overseas Missions)</i>	<i>44,041</i>	<i>36,000</i>	<i>18,800</i>	<i>36,000</i>	<i>36,000</i>	<i>36,000</i>
	054 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	3,198,635	3,964,000	2,117,600	1,982,000	2,982,000	3,964,000
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration and Citizenship)</i>	<i>3,198,635</i>	<i>3,964,000</i>	<i>2,117,600</i>	<i>1,982,000</i>	<i>2,982,000</i>	<i>3,964,000</i>
	Katoa Potungae Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	3,242,676	4,000,000	2,136,400	2,018,000	3,018,000	4,000,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)							
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	8,132	200,000	17,600	20,000	20,000	20,000
	<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>	<i>8,132</i>	<i>200,000</i>	<i>17,600</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	8,132	200,000	17,600	20,000	20,000	20,000
	<i>Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)</i>	<i>3,250,808</i>	<i>4,200,000</i>	<i>2,154,000</i>	<i>2,038,000</i>	<i>3,038,000</i>	<i>4,020,000</i>

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae

(Summary of Revenue Programs by Ministry)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
3	Ngaahi Potungae Fakalukufua (Central Agencies)						
07	'Ofisi Palemia (Prime Minister's Office)						
	071 Va'a Pule'i (Leadership)						
	07104 Pule'i fakangaue (Corporate Services)	-	10,000	14,000	10,000	10,000	10,000
	<i>Katoa Va'a Pule'i (Total Leadership)</i>	-	<i>10,000</i>	<i>14,000</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
	Katoa 'Ofisi Palemia (Total Prime Minister's Office)	-	10,000	14,000	10,000	10,000	10,000
08	Potungae Pa'anga (Ministry of Finance)						
	082 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)						
	08201 Tafa'aki Fale'i ki he Fakalalakala Faka 'ekonomika (Economic and Fiscal Policy Division)	11,460,483	-	-	-	-	-
	<i>Katoa Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Total Economic/Fiscal Policy, Budget and Aid)</i>	<i>11,460,483</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	083 Tafa'aki Fakapa'anga (Treasury Operations)						
	08303 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	-	15,388,000	13,528,800	7,381,100	12,088,000	12,888,000
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	-	<i>15,388,000</i>	<i>13,528,800</i>	<i>7,381,100</i>	<i>12,088,000</i>	<i>12,888,000</i>
	084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
	08410 Ngaahi Ngaue ki he Ngaahi Sekitoa Taautaha (Private Sector Initiatives)	-	9,400	131,700	9,400	9,400	9,400
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	-	<i>9,400</i>	<i>131,700</i>	<i>9,400</i>	<i>9,400</i>	<i>9,400</i>
	085 Ngaahi No 'a e Pule'anga (Debt Management)						
	08501 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	16,074,585	21,510,700	33,078,700	56,563,100	13,388,700	12,529,500
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>16,074,585</i>	<i>21,510,700</i>	<i>33,078,700</i>	<i>56,563,100</i>	<i>13,388,700</i>	<i>12,529,500</i>
	Katoa Potungae Pa'anga (Total Ministry of Finance)	27,535,067	36,908,100	46,739,200	63,953,600	25,486,100	25,426,900

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae

(Summary of Revenue Programs by Ministry)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	Fakafuofua (Projection) 2021/22	Fakafuofua (Projection) 2022/23
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	093 Va'a Tute mo e Fefakatau'aki (Customs and Trade Services)						
	09302 Va'a ki he Pule'i fakangaue 'a e Kasitomu (Customs Corporate Services Division)	7,222,005	159,554,500	5,935,200	155,933,700	165,331,400	174,631,400
	09303 Va'a Ki he Ngaahi Ngaue Pule'I Kau'afonua (Border Management Division)	68,178,059	-	65,221,200	-	-	-
	<i>Katoa Va'a Tute mo e Fefakatau'aki (Total Customs and Trade Services)</i>	75,400,064	159,554,500	71,156,400	155,933,700	165,331,400	174,631,400
	094 Tute mo e Fefakatau'aki (Customs and Trade Services)						
	09401 Tafa'aki ki hono tokangaekina 'o e kaungaue (Corporate Services)	155,128,077	-	139,900,200	-	-	-
	<i>Katoa Tute mo e Fefakatau'aki (Total Customs and Trade Services)</i>	155,128,077	-	139,900,200	-	-	-
	Katoa Potungae Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	230,528,141	245,930,000	211,056,600	230,029,900	247,781,400	263,606,900
10	Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10103 Pule'i Fakangaue (Corporate Services)	2,600,535	12,000,000	5,002,600	2,854,100	6,290,900	7,290,900
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	2,600,535	12,000,000	5,002,600	2,854,100	6,290,900	7,290,900
	Katoa Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)	2,600,535	12,000,000	5,002,600	2,854,100	6,290,900	7,290,900
	Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	260,663,743	294,848,100	262,812,400	296,847,600	279,568,400	296,334,700

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungau

(Summary of Revenue Programs by Ministry)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
4 Lao mo e Maau (Law & Order)							
12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and							
122 Ngaue Fakamaau'anga Polisi (Court Services)							
12201	Ngaahi Fakamaau'anga Polisi (Magistrate Court)	729,737	926,000	503,200	926,000	926,000	926,000
12202	Fakamaau'anga Lahi (Supreme Court)	72,283	187,000	35,000	179,000	179,000	179,000
<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>		<i>802,020</i>	<i>1,113,000</i>	<i>538,200</i>	<i>1,105,000</i>	<i>1,105,000</i>	<i>1,105,000</i>
124 Lesisita Sivile (Civil Registration)							
12402	Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	393,712	387,000	287,900	395,000	395,000	395,000
<i>Katoa Lesisita Sivile (Total Civil Registration)</i>		<i>393,712</i>	<i>387,000</i>	<i>287,900</i>	<i>395,000</i>	<i>395,000</i>	<i>395,000</i>
126 Potungau Pilisone (Prisons Department)							
12602	Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	386,249	531,400	295,700	531,400	531,400	531,400
<i>Katoa Potungau Pilisone (Total Prisons Department)</i>		<i>386,249</i>	<i>531,400</i>	<i>295,700</i>	<i>531,400</i>	<i>531,400</i>	<i>531,400</i>
Katoa Potungau Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prison)		1,581,980	2,031,400	1,121,800	2,031,400	2,031,400	2,031,400
14 Potungau Polisi mo e Tamate Afi (Ministry of Police & Fire Services)							
141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)							
14102	Malu Fakafonua mo hono mapule'i 'o e Ngaahi ngaahi me'a Fakafokifaa (National Security and Emergency Management)	414,333	1,011,300	385,400	466,100	466,100	466,100
<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>		<i>414,333</i>	<i>1,011,300</i>	<i>385,400</i>	<i>466,100</i>	<i>466,100</i>	<i>466,100</i>
Katoa Potungau Polisi mo e Tamate Afi (Total Ministry of Police & Fire Services)		414,333	1,011,300	385,400	466,100	466,100	466,100
Katoa Lao mo e Maau (Total Law & Order)		1,996,313	3,042,700	1,507,200	2,497,500	2,497,500	2,497,500

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungau

(Summary of Revenue Programs by Ministry)

Fika		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program)	Hingoa 'o e Polokalama (Program Title)	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
5	Sosiale (Social)						
15	Potungau Mo'ui (Ministry of Health)						
	151 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	15103 Pule'i Fakangaue (Corporate Services)	24,284	15,000	3,500	15,000	15,000	15,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>24,284</i>	<i>15,000</i>	<i>3,500</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>
	152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
	15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	342,895	499,400	243,600	499,400	499,400	499,400
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>342,895</i>	<i>499,400</i>	<i>243,600</i>	<i>499,400</i>	<i>499,400</i>	<i>499,400</i>
	153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
	15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	117,383	260,200	65,000	260,200	260,200	260,200
	15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	367,713	412,400	319,700	412,400	412,400	412,400
	15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	214,358	201,000	161,000	201,000	201,000	201,000
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>699,454</i>	<i>873,600</i>	<i>545,700</i>	<i>873,600</i>	<i>873,600</i>	<i>873,600</i>
	154 Ngaahi Ngaue ki he Nifo (Dental Services)						
	15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	44,990	52,000	34,200	52,000	52,000	52,000
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>44,990</i>	<i>52,000</i>	<i>34,200</i>	<i>52,000</i>	<i>52,000</i>	<i>52,000</i>
	155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
	15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	32,150	60,000	24,100	60,000	60,000	60,000
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>32,150</i>	<i>60,000</i>	<i>24,100</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>
	Katoa Potungau Mo'ui (Total Ministry of Health)	1,143,774	1,500,000	851,100	1,500,000	1,500,000	1,500,000

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae**(Summary of Revenue Programs by Ministry)**

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)						
	163 Ako mo e Ako'i (Learning and Teaching)						
	16302 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	1,850,466	2,230,700	1,355,200	2,230,700	2,260,700	2,262,700
	<i>Katoa Ako mo e Ako'i (Total Learning and Teaching)</i>	<i>1,850,466</i>	<i>2,230,700</i>	<i>1,355,200</i>	<i>2,230,700</i>	<i>2,260,700</i>	<i>2,262,700</i>
	164 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)						
	16402 Ako Fakafaiako 'a Tonga (Tonga Institute of Education)	40,964	1,000	31,700	1,000	1,000	1,000
	16403 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and	533,056	440,000	305,600	440,000	440,000	440,000
	<i>Katoa Ngaahi Ako Hiliange Ako Kolisi (Total Post Secondary Education)</i>	<i>574,020</i>	<i>441,000</i>	<i>337,300</i>	<i>441,000</i>	<i>441,000</i>	<i>441,000</i>
	Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education & Training)	2,424,486	2,671,700	1,692,500	2,701,700	2,701,700	2,703,700
17	Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	172 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	23,072	26,000	22,300	26,000	26,000	26,000
	<i>Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation)</i>	<i>23,072</i>	<i>26,000</i>	<i>22,300</i>	<i>26,000</i>	<i>26,000</i>	<i>26,000</i>
	Katoa Potungae Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	23,072	26,000	22,300	26,000	26,000	26,000
	Katoa Sosiale (Total Social)	3,591,333	4,197,700	2,565,900	4,227,700	4,227,700	4,229,700

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae

(Summary of Revenue Programs by Ministry)

Fika		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program)	Hingoa 'o e Polokalama (Program Title)	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
6	'Ekonomika (Economic)						
11	Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)						
	112 Fa'u Tu'utu'uni mo Palani Ngaue (Policy & Planning)						
	11201 Tu'utu'uni Ngaue mo e Va Fengae'aki (Policy & Partnership)	631,537	664,000	485,000	664,000	676,400	696,400
	<i>Katoa Fa'u Tu'utu'uni mo Palani Ngaue (Total Policy & Planning)</i>	<i>631,537</i>	<i>664,000</i>	<i>485,000</i>	<i>664,000</i>	<i>676,400</i>	<i>696,400</i>
	116 Tokangaekina e konisiuma moe Fakatau Lelei (Consumer Protection and Fair Trade Program)						
	11602 Fakalalaka e 'Ilo mo e Taukei 'a e Konisiuma (Consumer Awareness and Education)	-	8,000	3,500	8,000	9,000	10,000
	<i>Katoa Tokangaekina e konisiuma moe Fakatau Lelei (Total Consumer Protection and Fair Trade Program)</i>	<i>-</i>	<i>8,000</i>	<i>3,500</i>	<i>8,000</i>	<i>9,000</i>	<i>10,000</i>
	Katoa Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)	631,537	672,000	488,500	672,000	685,400	706,400

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae

(Summary of Revenue Programs by Ministry)

Fika		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program)	Hingoa 'o e Polokalama (Program Title)	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
18	Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)						
	181 Pule'i mo e Fale'i (Leadership and Policy Direction)						
	18102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	1,578	3,700	100	3,700	3,700	3,700
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>1,578</i>	<i>3,700</i>	<i>100</i>	<i>3,700</i>	<i>3,700</i>	<i>3,700</i>
	182 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
	18201 Va'a Fakatotolo (Research Division)	141,842	206,300	125,600	206,300	206,300	206,300
	18202 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	1,031,790	1,422,000	811,000	1,422,000	1,422,000	1,422,000
	18203 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	59,333	16,000	27,200	16,000	16,000	16,000
	<i>Katoa Fakalalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)</i>	<i>1,232,965</i>	<i>1,644,300</i>	<i>963,800</i>	<i>1,644,300</i>	<i>1,644,300</i>	<i>1,644,300</i>
	Katoa Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Total Ministry of Agriculture, Food & Forests)	1,234,543	1,648,000	963,900	1,648,000	1,648,000	1,648,000

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae

(Summary of Revenue Programs by Ministry)

Fika		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program)	Hingoa 'o e Polokalama (Program Title)	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
24	Potungae Toutai (Ministry of Fisheries)						
	241 Fakalalakala'i 'o e Toutai (Fisheries Development)						
	24102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	2,375,553	1,405,000	1,024,200	702,000	1,002,000	1,202,000
	<i>Katoa Fakalalakala'i 'o e Toutai (Total Fisheries Development)</i>	<i>2,375,553</i>	<i>1,405,000</i>	<i>1,024,200</i>	<i>702,000</i>	<i>1,002,000</i>	<i>1,202,000</i>
	242 Toutai Tu'uloa (Sustainable Fisheries)						
	24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	53,871	71,000	37,500	74,000	74,000	74,000
	24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	969,412	1,524,000	855,400	1,524,000	1,524,000	1,524,000
	<i>Katoa Toutai Tu'uloa (Total Sustainable Fisheries)</i>	<i>1,023,282</i>	<i>1,595,000</i>	<i>892,900</i>	<i>1,598,000</i>	<i>1,598,000</i>	<i>1,598,000</i>
	Katoa Potungae Toutai (Total Ministry of Fisheries)	3,398,835	3,000,000	1,917,100	2,300,000	2,600,000	2,800,000
25	Potungae Takimamata (Ministry of Tourism)						
	251 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)						
	25103 Pule'i Fakangaue (Support Services Division)	286,048	286,000	143,200	336,000	356,000	386,000
	25107 Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)	36,332	-	-	-	-	-
	<i>Katoa Va'a Taki mo e Pule'i Ngaue (Total Leadership and Management)</i>	<i>322,380</i>	<i>286,000</i>	<i>143,200</i>	<i>336,000</i>	<i>356,000</i>	<i>386,000</i>
	253 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
	25301 Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa	-	82,200	1,700	82,200	82,200	82,200
	<i>Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)</i>	<i>-</i>	<i>82,200</i>	<i>1,700</i>	<i>82,200</i>	<i>82,200</i>	<i>82,200</i>
	Katoa Potungae Takimamata (Total Ministry of Tourism)	322,380	368,200	144,900	418,200	438,200	468,200
	<i>Katoa 'Ekonomika (Total Economic)</i>	<i>5,587,296</i>	<i>5,688,200</i>	<i>3,514,400</i>	<i>5,038,200</i>	<i>5,371,600</i>	<i>5,622,600</i>

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae

(Summary of Revenue Programs by Ministry)

Fika		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program)	Hingoa 'o e Polokalama (Program Title)	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
7	Ngaahi Ngaue Lalahi (Infrastructure)						
19	Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)						
	192 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
	19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation Division)	2,881,307	2,876,200	1,872,500	2,196,200	2,516,200	2,876,200
	19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)	383,832	814,100	329,200	814,100	814,100	814,100
	19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)	5,482,879	5,159,700	4,399,400	4,184,700	4,809,700	5,259,700
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)</i>	<i>8,748,018</i>	<i>8,850,000</i>	<i>6,601,100</i>	<i>7,195,000</i>	<i>8,140,000</i>	<i>8,950,000</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
	19301 Va'a ki hono Mapule'i 'o e Ngaahi Langa (Building Control Division)	394,092	470,000	299,800	400,000	400,000	400,000
	19302 Va'a ki he ngaahi Ngaue Langa 'a e Pule'anga (Building Services)	973,916	680,000	789,300	70,000	70,000	70,000
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)</i>	<i>1,368,008</i>	<i>1,150,000</i>	<i>1,089,100</i>	<i>1,150,000</i>	<i>1,150,000</i>	<i>1,150,000</i>
	194 Va'a Palani Kolo (Planning and Urban Management Agency)						
	Katoa Potungae Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	10,116,025	10,000,000	7,690,200	8,345,000	9,290,000	10,100,000

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungau

(Summary of Revenue Programs by Ministry)

Fika		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program)	Hingoa 'o e Polokalama (Program Title)	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
20	Potungau Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)						
	202 Ngaahi Ngaue Kelekele (Land Management)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	810,512	1,839,800	590,900	984,400	984,400	984,400
	<i>Katoa Ngaahi Ngaue Kelekele (Total Land Management)</i>	<i>810,512</i>	<i>1,839,800</i>	<i>590,900</i>	<i>984,400</i>	<i>984,400</i>	<i>984,400</i>
	204 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	103,434	140,200	110,300	60,200	60,200	60,200
	<i>Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>103,434</i>	<i>140,200</i>	<i>110,300</i>	<i>60,200</i>	<i>60,200</i>	<i>60,200</i>
	205 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
	20501 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	4,201	20,000	2,600	3,000	3,000	3,000
	<i>Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)</i>	<i>4,201</i>	<i>20,000</i>	<i>2,600</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
	206 Va'a Palani Kolo (Planning and Urban Management Agency)						
	20601 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	166	15,000	500	2,000	2,000	2,000
	<i>Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)</i>	<i>166</i>	<i>15,000</i>	<i>500</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	Katoa Potungau Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)	918,313	2,015,000	704,300	1,049,600	1,049,600	1,049,600

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae

(Summary of Revenue Programs by Ministry)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)						
	23202 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	470	-	-	-	-	-
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology)</i>	470	-	-	-	-	-
	234 Fakamatala (Information)						
	23401 Va'a ki he Ngaahi Fakamatala (Information Department)	4,409	6,000	2,700	6,000	6,000	6,000
	<i>Katoa Fakamatala (Total Information)</i>	4,409	6,000	2,700	6,000	6,000	6,000
	235 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
	23501 Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster)	-	844,000	483,600	844,000	844,000	844,000
	23502 Fetu'utaki (Communication)	717,350	-	-	-	-	-
	<i>Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)</i>	717,350	844,000	483,600	844,000	844,000	844,000
	Katoa Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	722,229	850,000	486,300	850,000	850,000	850,000
	<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>	<i>11,756,568</i>	<i>12,865,000</i>	<i>8,880,800</i>	<i>10,244,600</i>	<i>11,189,600</i>	<i>11,999,600</i>
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	286,920,060	324,941,700	281,478,800	320,968,600	305,967,800	324,779,100

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	4,075,296	7,420,500	6,243,600	5,749,500	2,631,700	1,230,900
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	-	30,000	8,600	31,200	31,200	31,200
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	4,682,408	6,570,300	5,954,000	6,570,300	6,570,300	6,570,300
Tokoni mei Falanise (France)	2,610	-	-	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	6,800	-	-	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	1,066,671	2,500,000	1,578,700	-	-	-
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	12,616,164	5,060,000	12,558,800	5,860,600	2,502,200	400,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	326,204	151,000	218,300	128,000	110,000	86,500
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	1,399,887	3,204,900	2,973,300	3,204,900	3,204,900	3,204,900
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	1,562,708	-	271,600	-	-	-
Ngaahi Tokoni makehe mei Siaina (China - Other)	-	-	-	650,000	-	-
Tokoni mei 'Initia (India Fund)	1,035,730	-	49,400	150,000	150,000	150,000
Tokoni mei Kolea (Korean Fund)	-	400,000	400,000	400,000	400,000	400,000
Tokoni mei 'Itali (Italian Fund)	250,906	-	131,700	133,200	-	-
Lepapulika 'o Naulu (Republic of Nauru)	-	-	120,500	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalalalaka 'o e Ngoue (IFAD)	2,693,305	3,000,000	2,600,000	2,600,000	2,600,000	2,600,000
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalalalaka (UNOPS)	-	-	500,000	250,000	250,000	-
Tokoni mei he Pangike Fakalalalaka 'a 'Esia (Asian Development Bank (ADB))	3,343,106	38,250,100	2,138,600	1,572,000	4,571,600	5,291,600
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	7,699,970	50,210,000	7,086,300	11,641,800	14,927,900	14,915,200
Pa'anga Tokoni mei he Pangike Fakalalalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	8,174,169	11,647,200	11,178,500	11,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	8,146,461	11,647,200	8,894,700	11,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	5,846,473	5,400,000	5,849,100	5,400,000	5,400,000	5,400,000
Tokoni mei he UAE (United Arab Emirates (UAE))	-	-	-	8,000,000	545,100	-

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
Tokoni mei he UNESCO (UNESCO)	18,750	-	53,000	-	-	-
Tokoni mei he EU (European Union)	412,625	7,979,300	6,685,000	265,100	482,900	100
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	129,056	-	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	258,760	82,000	128,300	254,000	210,100	195,100
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	22,381	-	12,400	20,000	-	-
Tokoni mei he UNDP (United National Development Program)	55,757	2,388,000	2,500,000	2,800,000	2,800,000	2,800,000
Tokoni mei he UNFPA (UN Family Planning Association)	253,065	220,000	353,100	350,000	350,000	350,000
Tokoni mei he UNICEF (UN International Children's Fund)	378,288	178,000	131,400	52,300	30,000	30,000
Tokoni mei he FAO (Food & Agriculture Organisation)	-	-	10,900	-	-	-
Tokoni mei he ILO (International Labour Organisation)	9,969	-	-	-	-	-
Tokoni mei he WHO (World Health Organisation)	430,390	815,500	256,800	400,000	400,000	400,000
Tokoni mei he UNEP (United Nations Environment Program)	132,706	279,000	249,400	103,400	103,400	103,400
Tokoni mei he FFA (Forum Fisheries Agencies)	234,783	300,000	85,000	1,044,000	951,000	886,000
Tokoni mei he IUCN (International Union for Conservation)	17,874	1,500,000	48,400	48,900	104,500	4,500
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	16,900	16,900	15,200	15,200	15,200
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	-	-	160,000	-	-	-
Tokoni mei he kautaha Siamane (Gesellschaft fur Internationale Zusammenarbeit Gmb)	533,803	95,000	210,300	213,000	213,000	231,000
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	185,106	171,500	217,400	529,000	511,000	500,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliuaki 'o e 'ea (Green Climate Fund)	207,378	5,232,500	182,400	420,900	300,100	236,900
Tokoni mei he Ngaahi Kolo (Local Contributions)	53,480	250,000	136,700	130,000	130,000	130,000
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	-	3,000,000	82,000	-	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	-	-	-	40,000,000	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	171,588	1,873,900	234,200	1,447,000	47,000	47,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	156,436	-	39,300	514,500	500,000	500,000
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	66,584,262	169,879,600	80,548,600	124,243,200	74,337,500	70,004,200

Tepile 16 (Table 16)

**Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	9,379,700	4,307,000	4,625,000	13,400,000	7,900,000	9,100,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	5,064,000	11,014,700	11,014,700	11,014,700	11,014,700	10,014,700
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	130,000	1,034,000	134,000	634,000	2,134,000	15,034,000
Tokoni mei Siapani (Japan - JICA)	28,700,000	22,200,000	22,200,000	2,100,000	2,700,000	12,200,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	40,000	-	1,000	201,000	1,100
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	8,971,100	8,616,500	8,272,700	10,169,600	10,404,100	10,400,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	1,405,000	1,239,000	654,000	250,000	-	-
Tokoni mei 'Amelika (USA Government)	1,512,500	751,500	751,500	512,500	512,500	512,500
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	12,720,000	18,200,200	17,928,600	21,293,200	31,150,100	34,650,000
Tokoni mei he Pangike Fakalalakala 'a 'Esia (Asian Development Bank (ADB))	50,032,900	9,037,100	13,537,200	23,413,600	26,373,600	37,133,500
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	14,809,000	17,200,000	17,475,800	22,162,700	18,538,700	20,267,500
Tokoni mei he UNESCO (UNESCO)	30,000	-	100,000	100,000	100,000	100,000
Tokoni mei he EU (European Union)	100,000	-	-	321,000	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	50,000	50,000	50,000	500,000	500,000	500,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	-	-	500,000	500,000	500,000	500,000
Tokoni mei he UNDP (United National Development Program)	1,570,000	830,000	707,500	1,330,000	1,330,000	1,330,000
Tokoni mei he UNFPA (UN Family Planning Association)	-	-	173,600	180,000	160,000	160,000
Tokoni mei he UNICEF (UN International Children's Fund)	100,000	50,000	50,000	50,000	50,000	50,000
Tokoni mei he FAO (Food & Agriculture Organisation)	2,119,600	608,600	593,000	643,000	643,000	100,000
Tokoni mei he ILO (International Labour Organisation)	10,000	10,000	10,000	10,000	10,000	10,000
Tokoni mei he WHO (World Health Organisation)	500,000	500,000	1,000,000	2,862,400	1,062,400	1,062,400
Tokoni mei he FFA (Forum Fisheries Agencies)	100,000	234,700	234,700	234,700	234,700	234,700
Tokoni mei he IUCN (International Union for Conservation)	-	1,500,000	-	1,500,000	1,500,000	1,500,000
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	-	-	500,000	500,000	500,000
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	-	-	-	500,000	500,000	500,000
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	560,000	560,000	200,000	200,000	150,000	150,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliuaki 'o e 'ea (Green Climate Fund)	-	-	100,000	5,787,500	14,240,000	14,260,000
Pule'anga Fakatahataha 'o e Faka'ekonomika mo e Fakasosiale ki 'Esia mo e Pasifiki (UN Economic & Social Commision for Asia & Pacific)	-	-	60,000	60,000	60,000	60,000
Ofisi 'a e Pule'anga Fakatahataha ki he Fehikitaki 'a e kakai (International Organisation for Migration)	150,000	500,000	140,000	140,000	140,000	1,040,000
Ngaahi Fonua Tokoni Kehe (Other Donor)	1,610,000	5,968,000	3,285,000	3,408,000	2,790,000	2,335,000
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	139,623,800	104,451,300	103,797,300	123,777,900	135,398,800	173,705,400

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	3,522,669	12,420,500	6,243,600	14,720,400	2,531,700	1,130,900
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	34,969	30,000	8,600	31,200	31,200	31,200
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	6,325,111	6,570,300	6,570,300	6,570,300	6,570,300	6,570,300
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	13,552	6,800	-	-	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	3,160,692	2,500,000	1,578,700	1,029,100	100,000	100,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	14,174,000	5,060,000	12,558,800	14,890,600	4,502,200	2,400,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	382,578	151,000	218,300	128,000	110,000	86,500
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	-	3,204,900	3,204,900	3,204,900	3,204,900	3,204,900
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	1,755,310	500,000	271,600	-	-	-
Ngaahi Tokoni makehe mei Siaina (China - Other)	643,925	-	-	650,000	-	-
Tokoni mei 'Initia (India Fund)	1,084,984	-	49,400	150,000	150,000	150,000
Tokoni mei Kolea (Korean Fund)	-	400,000	400,000	400,000	400,000	400,000
Tokoni mei 'Itali (Italian Fund)	-	-	131,700	133,200	-	-
Lepapulika 'o Naulu (Republic of Nauru)	164,086	-	120,500	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	2,693,305	3,000,000	2,600,000	2,600,000	2,600,000	2,600,000
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalakalaka (UNOPS)	-	-	500,000	250,000	250,000	-
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	3,362,632	32,750,100	2,138,600	24,542,000	4,571,600	5,291,600
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	31,333,216	50,210,000	7,086,300	11,141,800	14,427,900	14,415,200

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
Pa'anga Tokoni mei he Pangike Fakalalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	11,436,414	11,647,200	11,647,200	11,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	12,566,358	11,647,200	11,647,200	11,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	4,578,755	5,400,000	4,134,900	5,400,000	5,400,000	5,400,000
Tokoni mei he UAE (United Arab Emirates (UAE))	-	-	-	8,000,000	545,100	-
Tokoni mei he UNESCO (UNESCO)	118,893	-	53,000	-	-	-
Tokoni mei he EU (European Union)	5,395,746	7,979,300	6,685,000	265,100	482,900	100
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	9,711	-	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	354,716	82,000	128,300	254,000	210,100	195,100
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	-	-	12,400	20,000	-	-
Tokoni mei he UNDP (United National Development Program)	11,942	2,388,000	2,500,000	2,800,000	2,800,000	2,800,000
Tokoni mei he UNFPA (UN Family Planning Association)	447,053	220,000	353,100	350,000	350,000	350,000
Tokoni mei he UNICEF (UN International Children's Fund)	362,193	178,000	131,400	52,300	30,000	30,000
Tokoni mei he FAO (Food & Agriculture Organisation)	-	-	10,900	-	-	-
Tokoni mei he ILO (International Labour Organisation)	10,995	-	-	-	-	-
Tokoni mei he WHO (World Health Organisation)	520,322	815,500	256,800	400,000	400,000	400,000
Tokoni mei he UNEP (United Nations Environment Program)	383,837	279,000	249,400	103,400	103,400	103,400
Tokoni mei he FFA (Forum Fisheries Agencies)	532,314	300,000	85,000	544,000	451,000	386,000
Tokoni mei he IUCN (International Union for Conservation)	61,562	1,500,000	48,400	48,900	104,500	4,500
Tokoni mei he UN ki he Kakai Fefine (UN Women)	1,670	16,900	16,900	15,200	15,200	15,200

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2018/19	2019/20	2019/20	2020/21	2021/22	2022/23
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	-	-	160,000	-	-	-
Tokoni mei he kautaha Siamane (Gesellschaft fur Internationale Zusammenarbeit Gmb)	262,064	95,000	210,300	213,000	213,000	231,000
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	235,094	171,500	217,400	29,000	11,000	-
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	309,024	5,232,500	182,400	420,900	300,100	236,900
Tokoni mei he Ngaahi Kolo (Local Contributions)	46,992	250,000	136,700	130,000	130,000	130,000
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	270,494	3,000,000	82,000	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	163,905	1,873,900	234,200	1,447,000	47,000	47,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	201,903	-	39,300	14,500	-	-
<i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i>	<i>106,932,984</i>	<i>169,879,600</i>	<i>82,903,500</i>	<i>124,243,200</i>	<i>74,337,500</i>	<i>70,004,200</i>

Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry)

Vahe (Vote)	Potungaue (Ministry)	Peesi (Page)
01	'Ofisi Palasi (Palace Office)	69
02	Fale Alea (Legislative Assembly)	75
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	83
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	89
05	Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	97
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	113
07	'Ofisi Palemia (Prime Minister's Office)	121
08	Potungaue Pa'anga (Ministry of Finance)	135
09	Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	153
10	Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	167
11	Potungaue Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)	173
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	199
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	215
14	Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	225
15	Potungaue Mo'ui (Ministry of Health)	233
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	245
17	Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	259
18	Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	273
19	Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	285
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	299
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	309
22	Potungaue Sitetisitika (Statistics Department)	317
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	327
24	Potungaue Toutai (Ministry of Fisheries)	341
25	Potungaue Takimamata (Ministry of Tourism)	351

01

'Ofisi Palasi Palace Office

Saame 122:7

'Ofa ke ai 'a e melino 'I ho loto puke, pea 'I ho ngaahi Palasi 'a e tu'umalie.

01

'Ofisi Palasi (Palace Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Palasi (Palace)

01 'Ofisi Palasi (Palace Office)

	Fakaangaanga (Provisional) 2018/19	'Esitimetu Kamata (Original Estimate) 2019/20	'Esitimetu Liliu (Revised Estimate) 2019/20	'Esitimetu (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,684,302	2,201,300	2,036,600	2,196,000	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	255,387	216,000	268,300	243,400	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	775,725	906,400	705,500	395,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	459,057	228,700	222,000	277,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	650,737	466,900	430,200	416,600	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	30,291	2,000	0	12,000	
Ngaahi Koloa (Assets) (20xx)	161,884	715,600	840,200	129,100	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,017,382	4,736,900	4,502,800	3,669,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,017,382	4,736,900	4,496,100	3,669,100
Pa'anga Tokoni Fakakolo (Local Community)	Cash	0	0	6,700	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,017,382	4,736,900	4,502,800	3,669,100

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Palasi (Palace)				
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,441,109	1,872,500	1,788,700	1,853,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	250,388	216,000	268,300	243,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	741,820	883,200	682,800	383,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	438,463	204,100	200,800	257,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	544,257	356,800	298,200	342,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	30,291	2,000	0	12,000
Ngaahi Koloa (Assets) (20xx)	160,884	715,600	833,500	129,100
SubProgram Fakakatoa (Total)	3,607,212	4,250,200	4,072,300	3,221,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$476,000; 'Ovataimi (Overtime) \$45,000; Ngaahi me'a'ofa kehe (Other Allowances) \$4,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$53,000; Vahenga fale 'o e Tu'i (Royal Household Allowance) \$46,300; Vahenga kau nopele (Nobles Allowance) \$829,300; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000; Vahenga Fakatu'i (Privy Purse) \$377,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$243,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$29,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$348,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$700; Totongi fakameili (Postal Charges) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$18,000; Totongi feleti (Freight) \$21,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$22,000; Tauhi koloa tukufakaholo (Maintenance of Antiquities) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$175,800; Faka'auha veve (Waste Disposal) \$1,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,300; 'Uhila (Electricity) \$82,700; Kasa (LPG Supplies) \$2,100; Vai (Water) \$13,400; Naunau faka'ofisi (Office Supplies) \$22,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$2,900; Totongi ngaue'aki (Rental) \$10,000; Me'atokoni (Rations & Diets) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$25,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi pangike (Bank Fees) \$1,000; Laiseni (Licences) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000; Katoanga fakafonua (National Celebration) \$4,000; Ngaahi Katoanga Fakafonua (National Events) \$10,000; Kolona Vailasi (COVID19) \$85,300;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$12,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$100,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$200; Ngaahi Misini Fo'ou (New Machinery) \$1,000; Me'a Ngaue Fo'ou (New Office Equipment) \$5,400; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$2,500;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Palasi (Palace)				
SubProgram 02 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	111,943	150,000	110,700	162,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,740	16,700	16,600	7,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,711	14,300	14,600	10,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,407	23,000	22,100	19,900
SubProgram Fakakatoa (Total)	165,801	204,000	164,000	199,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$144,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e kongalekelele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$3,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,900;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Palasi (Palace)				
SubProgram 03 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	131,250	178,800	137,200	180,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,999	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,165	6,500	6,100	4,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,882	10,300	6,600	9,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	85,072	87,100	109,900	54,200
Ngaahi Koloa (Assets) (20xx)	1,000	0	6,700	0
SubProgram Fakakatoa (Total)	244,368	282,700	266,500	248,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$147,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,200; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$200; Fanongonongo (Broadcasting) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$3,300; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500;
- 14 -- 'Uhila (Electricity) \$7,500; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,600; Totongi ngaue'aki (Rental) \$40,200; Paaki makehe (Specialised Printing) \$1,900;

02

Fale Alea

Legislative Assembly

Palovepi 28:2

Ko e me'a 'I he angahala 'a ha fonua 'oku tokolahi hono pule: Ka 'iai ha tangata fakapotopoto 'oku 'ilome'a, 'e tolonga 'ene tu'u.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founga tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)

02 Fale Alea (Legislative Assembly)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,162,222	3,413,800	3,314,400	3,356,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	199,480	280,500	241,900	126,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	897,457	865,500	613,500	789,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	224,738	133,000	134,600	100,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,135,638	880,800	1,512,600	1,524,000	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,417,382	5,301,600	4,827,600	7,162,800	
Ngaahi Koloa (Assets) (20xx)	252,553	953,800	52,400	698,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	11,289,470	11,829,000	10,697,000	13,759,600	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,970,734	10,825,000	10,593,000	12,475,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	320,000	1,004,000	104,000	1,284,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	-1,265	0	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		11,289,470	11,829,000	10,697,000	13,759,600

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional) 2018/19	(Original Estimate) 2019/20	(Revised Estimate) 2019/20	(Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,211,096	1,419,100	1,315,300	1,284,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	665,715	714,700	496,500	191,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,397	6,600	5,500	6,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	341,260	237,300	782,000	524,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,416,752	5,301,600	4,827,600	7,162,600
Ngaahi Koloa (Assets) (20xx)	220,000	0	0	170,000
SubProgram Fakakatoa (Total)	7,857,220	7,679,300	7,426,900	9,339,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$940,500; 'Ovataimi (Overtime) \$30,200; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$235,100; Vahenga le'ole'o (Acting Allowance) \$2,800; Me'a'ofa fakafeitu'u (Location Allowance) \$41,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$70,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$121,600;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,600;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Malu'i (Insurance) \$35,100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$440,500;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$7,162,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$34,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$170,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional) 2018/19	(Original Estimate) 2019/20	(Revised Estimate) 2019/20	(Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	92,186	84,200	78,800	84,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,819	23,400	200	520,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	71,900	71,900	71,900	71,900
Ngaahi Koloa (Assets) (20xx)	0	900,000	0	500,000
SubProgram Fakakatoa (Total)	166,906	1,079,500	150,900	1,176,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,400; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,000; Vahenga le'ole'o (Acting Allowance) \$1,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$11,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Malu'i (Insurance) \$1,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$510,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$70,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$500,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2018/19	2019/20	2019/20	2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	823,242	798,900	859,400	876,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	199,480	280,500	241,900	126,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	177,903	100,700	90,500	61,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	222,568	126,400	129,100	94,200
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	574,870	425,000	573,400	846,300
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	630	0	0	200
	Ngaahi Koloa (Assets) (20xx)	32,553	53,800	52,400	28,800
	SubProgram Fakakatoa (Total)	2,031,245	1,785,300	1,946,700	2,034,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$578,600; 'Ovataimi (Overtime) \$167,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$129,900; Vahenga le'ole'o (Acting Allowance) \$1,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$48,600; Kau ngaue aleapau (Contract Labour) \$77,900;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$42,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$8,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$100;			
13	--	'Utu me'alele (Fuel) \$41,800; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$9,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$20,000; Faka'auha veve (Waste Disposal) \$100;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$56,200; Kasa (LPG Supplies) \$700; Vai (Water) \$7,200; Naunau faka'ofisi (Office Supplies) \$66,600; Teunga Ngaue (Uniforms) \$900; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Malu'i (Insurance) \$97,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$25,300; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$4,000; Laiseni (Licences) \$10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$4,000; Naunau fakakomipiuta (Computer Supplies) \$100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$50,000; Totongi ngaue aleapau (Contract Service) \$100; Paaki makehe (Specialised Printing) \$5,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100; Katoanga fakafonua (National Celebration) \$100; Ngaahi Katoanga Fakafonua (National Events) \$100; Kolona Vailasi (COVID19) \$460,600;			
15	--	Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$100; Tokoni pa'anga (Grant) \$100;			
20	--	Langa 'o ha fale fo'ou (New Building) \$800; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$600; Ngaahi Misini Fo'ou (New Machinery) \$100; Me'a Ngaue Fo'ou (New Office Equipment) \$100; Komipiuta Fo'ou (New Computers) \$100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$15,000; Me'angaue fakatekinikale (Technical Equipment) \$100; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$7,000;			

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 01 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki Ioto Fale Alea (Legal and Legislative Assembly Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	287,543	287,700	296,100	287,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,253	2,600	2,300	2,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,300	10,300	10,300	10,300
SubProgram Fakakatoa (Total)	299,096	300,600	308,700	300,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$224,000; 'Ovataimi (Overtime) \$11,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$52,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,600;
- 14 -- Malu'i (Insurance) \$10,300;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 02 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	187,577	251,100	215,100	251,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,839	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	58,901	76,700	41,000	26,700
SubProgram Fakakatoa (Total)	274,317	327,800	256,100	277,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$203,700; 'Ovataimi (Overtime) \$4,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$43,100;
- 14 -- Malu'i (Insurance) \$6,700; Totongi fakataha (Meeting Fees) \$20,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 03 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	560,578	572,800	549,700	572,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,928	24,100	24,000	14,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	-227	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	78,407	59,600	34,000	44,200
SubProgram Fakakatoa (Total)	660,686	656,500	607,700	631,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$444,100; 'Ovataimi (Overtime) \$21,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$106,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,100;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Malu'i (Insurance) \$14,200;

03

'Ofisi 'o e 'Atita Seniale

Tonga Office of the Auditor General

Luke 6:45

Ko e tangata lelei 'oku fisi kitu'a ai 'a e lelei mei he koloa lelei kuo fa'o ki hono loto; pea ko e tangata kovi 'oku fisi kitu'a ai 'a e kovi mei he koloa kovi kuo fa'o 'I hono loto: he ko e talanoa 'a e ngutu 'oku mei he me'a 'I he loto 'oku hulu atu.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,071,581	1,517,100	1,251,100	1,515,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,096	24,700	0	8,300	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	161,392	105,100	114,100	60,600	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,048	28,000	16,500	30,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	469,981	528,900	486,900	525,800	
Ngaahi Koloa (Assets) (20xx)	45,785	20,000	18,200	100	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,774,884	2,223,800	1,886,800	2,141,400	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,574,884	2,023,800	1,736,800	1,941,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	200,000	200,000	150,000	200,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,774,884	2,223,800	1,886,800	2,141,400

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	121,529	132,300	126,700	123,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	200,000	200,000	150,000	200,000
SubProgram Fakakatoa (Total)	321,529	332,300	276,700	323,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$94,400; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$200,000;

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	147,465	255,200	204,200	220,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,790	8,300	0	8,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	161,392	105,100	114,100	60,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,048	28,000	16,500	30,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	267,693	322,000	329,300	318,900
Ngaahi Koloa (Assets) (20xx)	45,785	20,000	18,200	100
SubProgram Fakakatoa (Total)	646,173	738,600	682,300	639,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$193,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,400; Vahenga le'ole'o (Acting Allowance) \$7,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$44,800; Totongi fakameili (Postal Charges) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$9,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$40,000; Vai (Water) \$1,500; Naunau faka'ofisi (Office Supplies) \$9,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Teunga Ngaue (Uniforms) \$1,000; Totongi memipa (Subscription) \$13,000; Totongi ngaue'aki (Rental) \$125,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Laiseni (Licences) \$36,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$38,000; Kolona Vailasi (COVID19) \$24,400; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$100;

'Esitimetri 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
--	--	--	--	--------------------------------------

2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

SubProgram 01	Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	276,884	355,200	243,100	397,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	8,200	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,632	2,900	2,600	2,900
SubProgram Fakakatoa (Total)	278,517	366,300	245,700	400,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$361,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$36,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,900;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
--	--	--	--	--------------------------------------

2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

SubProgram 02	Sivi Faka'atita 'oe Ola (Performance Audit)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	220,084	243,700	182,300	315,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	656	1,000	800	1,000
SubProgram Fakakatoa (Total)	220,740	244,700	183,100	316,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$286,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
--	--	--	--	--------------------------------------

2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

SubProgram 03	Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	305,619	530,700	494,800	459,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,306	8,200	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	3,000	4,200	3,000
SubProgram Fakakatoa (Total)	307,926	541,900	499,000	462,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$418,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$41,800;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000;

04

'Ofisi 'o e 'Omipatimeni Office of the Ombudsman

Loma 13:1

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga:he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he 'Omipatimeni 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Ombudsman Act 2001).)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Va'a Tali Launga (Ombudsman)
Polokalama (Program) 3	Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	735,216	801,100	788,800	867,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,380	13,400	17,800	36,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	261,852	196,400	129,500	71,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	59,838	54,900	47,800	49,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	383,586	448,900	347,200	485,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	387	19,400	800	5,000
Ngaahi Koloa (Assets) (20xx)	140,130	94,500	28,600	32,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,592,390	1,628,600	1,360,500	1,547,900
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)				
	Cash			
	1,592,390	1,628,600	1,360,500	1,547,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	1,592,390	1,628,600	1,360,500	1,547,900

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 01 Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	197,185	189,500	210,800	203,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,003	6,000	8,200	18,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	99,224	57,900	43,700	3,900
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,522	13,900	12,100	11,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,329	47,700	17,300	36,100
	Ngaahi Koloa (Assets) (20xx)	9,833	13,000	0	6,000
	SubProgram Fakakatoa (Total)	358,096	328,000	292,100	279,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$147,400; 'Ovataimi (Overtime) \$3,000; Ngaahi me'a'ofa kehe (Other Allowances) \$11,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,200; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$15,900;
- 11 -- Totongi kaungau lau'aho (Wages) \$8,100; Kau ngaue aleapau (Contract Labour) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$5,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$200; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi memipa (Subscription) \$500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Laiseni (Licences) \$400; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungau (Office of the CEO)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	133,999	95,200	36,000	94,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	57,444	29,000	12,800	19,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,791	10,000	7,000	6,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,352	12,000	500	10,900
	Ngaahi Koloa (Assets) (20xx)	17,695	6,000	5,700	6,000
	SubProgram Fakakatoa (Total)	237,281	152,200	62,000	136,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$69,300; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,900; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,100;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi memipa (Subscription) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,500; Laiseni (Licences) \$400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$3,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03	Pule'i Fakangaue (Corporate Services)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	185,743	190,300	207,300	220,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,378	7,400	9,600	18,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	82,897	27,000	8,000	14,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,034	28,000	28,500	27,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	308,549	335,500	312,600	401,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	387	0	0	0
Ngaahi Koloa (Assets) (20xx)	6,477	12,000	5,200	6,100
SubProgram Fakakatoa (Total)	622,465	600,200	571,200	688,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$180,600; 'Ovataimi (Overtime) \$8,000; Ngaahi me'a'ofa kehe (Other Allowances) \$8,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,100; Vahenga le'ole'o (Acting Allowance) \$5,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,300; Kau ngaue aleapau (Contract Labour) \$13,400;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$11,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$35,000; Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$5,500; Totongi ngaue'aki (Rental) \$272,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,800; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Laiseni (Licences) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000; Kolona Vailasi (COVID19) \$36,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$1,100; Me'a Ngaue Fo'ou (New Office Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$1,000;

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	53,100	43,500	57,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	44,000	30,700	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	29,500	12,900	22,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	19,400	800	5,000
Ngaahi Koloa (Assets) (20xx)	0	9,500	4,500	5,500
SubProgram Fakakatoa (Total)	0	155,500	92,400	120,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$44,100; 'Ovataimi (Overtime) \$4,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,400; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$1,500; Totongi feleti (Freight) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$6,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$2,500;

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
2 Va'a Tali Launga (Ombudsman)					
SubProgram 01					
Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		218,289	273,000	291,200	292,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		22,287	38,500	34,300	6,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,491	3,000	200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		21,356	24,200	3,900	15,200
Ngaahi Koloa (Assets) (20xx)		17,550	54,000	13,200	9,000
SubProgram Fakakatoa (Total)		285,972	392,700	342,800	323,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$249,000; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$6,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,900; Vahenga le'ole'o (Acting Allowance) \$7,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi fakameili (Postal Charges) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,700; Totongi memipa (Subscription) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi fakataha (Meeting Fees) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$5,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)					
SubProgram 02					
Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)					
Ngaahi Koloa (Assets) (20xx)		88,575	0	0	0
SubProgram Fakakatoa (Total)		88,575	0	0	0

05
Potungaue Ngaahi Ngaue ki Muli
Ministry of Foreign Affairs

Filipai 4:6

Neongo pe ko e ha 'a e me'a, 'oua te mou lotomo'ua ai, ka 'I he me'a kotoa pe tuku ke ha ki he 'Otua ho'omou ngaahi kole, 'I he lotu mo e hufia, pea fai mo e fakafeta'i.

Minisita Fekau'aki (Responsible Minister):

Minisita ki Muli (Minister of Foreign Affairs)

Taumu'a (Purpose)

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli mo e ngaahi ngaue fakafefolau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations and immigration services of the Kingdom of Tonga.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy)
Polokalama (Program) 2	Tu'utu'uni Ngaue ki Muli (Foreign Relation)
Polokalama (Program) 3	Ngaahi Misiona Tonga 'i Muli (Overseas Missions)
Polokalama (Program) 4	Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)
Polokalama (Program) 5	Ngaahi Ngaue Fakapolotokolo (Protocol Services)

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,027,084	5,551,800	5,204,600	5,395,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,147,353	971,500	1,245,300	1,047,100	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	766,963	606,800	426,700	352,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	725,831	622,100	465,800	777,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,487,980	3,128,700	2,262,800	2,685,100	
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	10,025	72,200	0	72,200	
Ngaahi Koloa (Assets) (20xx)	132,848	66,900	5,600	77,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	10,298,084	11,020,000	9,610,800	10,406,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,198,084	10,520,000	9,510,800	10,306,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	100,000	500,000	100,000	100,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		10,298,084	11,020,000	9,610,800	10,406,500

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 01	'Ofisi 'o e Minisita (Office of the Minister)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	10,000	0	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,342	10,000	0	5,000
SubProgram Fakakatoa (Total)	8,342	20,000	0	15,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 02	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	78,318	83,200	46,200	83,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	76,906	72,000	22,800	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	898	2,000	400	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	459	1,000	0	1,000
SubProgram Fakakatoa (Total)	156,581	158,200	69,400	92,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	331,855	422,900	262,500	273,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,632	103,700	76,900	103,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	47,011	18,000	12,300	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	56,789	78,300	52,100	78,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	323,237	424,800	161,800	331,800
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	10,025	72,200	0	72,200
Ngaahi Koloa (Assets) (20xx)	9,129	10,100	0	10,100
SubProgram Fakakatoa (Total)	803,678	1,130,000	565,600	881,201

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$182,400; 'Ovataimi (Overtime) \$60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,700; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$103,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi fakameili (Postal Charges) \$3,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$23,000; Totongi feleti (Freight) \$15,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$25,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100;
- 14 -- 'Uhila (Electricity) \$100; Naunau faka'ofisi (Office Supplies) \$35,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$35,000; Teunga Ngaue (Uniforms) \$6,500; Totongi ngaue'aki (Rental) \$100; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$24,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Laiseni (Licences) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000; Kolona Vailasi (COVID19) \$189,900;
- 16 -- Fakamole ki he poloseki fakalalalaka 'a e pule'anga (Government Development Project Costs) \$72,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$100;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 04	Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	17,423	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	338	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,644	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,952	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,910	0	0	0
	SubProgram Fakakatoa (Total)	52,266	0	0

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
2 Tu'utu'uni Ngaue ki Muli (Foreign Relation)				
SubProgram 01	Tu'utu'uni Ngaue ki Muli (Foreign Policy)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	190,941	258,500	220,300	236,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,653	10,000	9,500	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,209	4,000	400	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	101,292	503,000	100,000	103,000
Ngaahi Koloa (Assets) (20xx)	0	4,000	0	4,000
	SubProgram Fakakatoa (Total)	304,095	779,500	332,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$220,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,600;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 01 'Ofisi Misiona Lonitoni mo Brussels (London Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	496,461	463,300	483,000	527,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	185,173	88,700	165,000	180,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	90,067	98,000	66,200	47,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	53,498	141,800	45,000	147,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	199,885	228,100	157,500	237,500
Ngaahi Koloa (Assets) (20xx)	3,135	10,700	5,600	13,700
SubProgram Fakakatoa (Total)	1,028,220	1,030,600	922,300	1,152,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$251,800; Ngaahi me'a'ofa kehe (Other Allowances) \$220,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,000; Vahenga le'ole'o (Acting Allowance) \$31,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$180,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,700; Totongi fakameili (Postal Charges) \$6,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$6,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$800; Tauhi ngaahi fale mo e kongalekelele (Maintenance of Buildings & Compounds) \$133,300;
- 14 -- 'Uhila (Electricity) \$46,500; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,500; Totongi ngaue'aki (Rental) \$106,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Malu'i (Insurance) \$38,400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,700; Komipiuta Fo'ou (New Computers) \$3,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)					
SubProgram 02 'Ofisi Misiona Kenipela (Canberra Mission)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	574,337	579,900	669,300	596,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	192,114	119,600	184,100	119,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	119,974	56,300	61,500	40,600
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	53,642	53,900	53,400	123,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	73,747	62,700	43,000	75,200
	SubProgram Fakakatoa (Total)	1,013,816	872,400	1,011,300	955,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$318,000; Ngaahi me'a'ofa kehe (Other Allowances) \$256,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,500; Vahenga le'ole'o (Acting Allowance) \$8,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$119,600;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$19,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,300;			
13	--	'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$85,000;			
14	--	'Uhila (Electricity) \$20,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$4,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$27,500; Malu'i (Insurance) \$4,500; Malu'i (Taautaha) (Insurance (Personnel)) \$8,400;			

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)					
SubProgram 03 'Ofisi Misiona Niu 'Ioke (New York Mission)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	905,605	1,008,300	982,700	907,700
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	119,917	78,100	159,600	78,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	63,466	58,100	37,000	43,600
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	337,494	94,300	80,900	114,300
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	165,150	179,000	145,800	194,000
	SubProgram Fakakatoa (Total)	1,591,632	1,417,800	1,406,000	1,337,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$445,000; Ngaahi me'a'ofa kehe (Other Allowances) \$458,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,500;			
11	--	Totongi kaungaue lau'aho (Wages) \$78,100;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000; Totongi fakameili (Postal Charges) \$2,600;			
13	--	'Utu me'alele (Fuel) \$12,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$90,000;			
14	--	'Uhila (Electricity) \$55,000; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$44,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Totongi memipa (Subscription) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Malu'i (Insurance) \$45,000;			

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 04 Ofisi Misiona Beijing (Beijing Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	862,245	921,200	874,600	846,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	174,541	167,800	205,500	167,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	117,657	37,900	32,400	25,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,398	17,000	16,700	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	146,658	173,900	143,900	173,900
SubProgram Fakakatoa (Total)	1,309,499	1,317,800	1,273,100	1,230,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$270,500; Ngaahi me'a'ofa kehe (Other Allowances) \$564,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$167,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi fakameili (Postal Charges) \$400;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$112,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,500; Malu'i (Insurance) \$11,000; Malu'i (Taautaha) (Insurance (Personnel)) \$17,100;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 05 'Ofisi Misiona Tokyo (Tokyo Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	545,885	461,300	463,400	663,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	100,469	139,500	140,100	109,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,403	71,900	57,600	42,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,541	29,000	12,100	29,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	137,624	115,100	115,000	115,100
SubProgram Fakakatoa (Total)	839,922	816,800	788,200	959,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$219,300; 'Ovataimi (Overtime) \$2,700; Ngaahi me'a'ofa kehe (Other Allowances) \$419,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$109,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$2,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,300;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$19,000; Totongi ngaue'aki (Rental) \$65,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 06 Ofisi Misiona San Francisco (San Francisco Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	210,215	216,600	194,500	214,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	143,580	61,100	98,500	61,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,801	58,900	37,700	47,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	56,426	70,000	43,900	120,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	269,753	242,000	261,800	242,000
SubProgram Fakakatoa (Total)	725,775	648,600	636,400	685,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$125,300; Ngaahi me'a'ofa kehe (Other Allowances) \$41,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,500; Vahenga le'ole'o (Acting Allowance) \$43,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$61,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,000; Totongi fakameili (Postal Charges) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,600;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100,000;
- 14 -- 'Uhila (Electricity) \$24,000; Vai (Water) \$11,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,900; Totongi ngaue'aki (Rental) \$115,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$22,700; Malu'i (Insurance) \$63,400;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)					
SubProgram 07 'Ofisi Misiona 'Aokalani (Auckland Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		251,801	269,500	275,000	276,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		175,949	162,600	190,200	175,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		71,759	55,600	39,800	36,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		68,550	60,500	110,700	70,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		127,397	136,200	117,900	136,800
Ngaahi Koloa (Assets) (20xx)		0	0	0	5,100
SubProgram Fakakatoa (Total)		695,457	684,400	733,600	700,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$217,100; Ngaahi me'a'ofa kehe (Other Allowances) \$47,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,700;
- 11 -- Totongi kaungae lau'aho (Wages) \$175,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$44,000;
- 14 -- 'Uhila (Electricity) \$28,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,100; Totongi ngaue'aki (Rental) \$30,000; Me'atokoni (Rations & Diets) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$11,000; Malu'i (Insurance) \$28,600; Ngaahi koloa faito'o (Medical Supplies) \$600; Malu'i (Tautaha) (Insurance (Personnel)) \$10,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$100;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)					
SubProgram 08 'Ofisi Misiona Honolulu (Honolulu Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		188,721	181,800	238,300	201,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,038	10,600	9,300	10,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		12,237	12,800	11,500	12,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		58,897	50,300	59,300	50,300
SubProgram Fakakatoa (Total)		269,893	255,500	318,400	275,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$142,400; Ngaahi me'a'ofa kehe (Other Allowances) \$54,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,200; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$800;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,800;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$25,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Malu'i (Insurance) \$16,200;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 09 Ofisi Misiona Abu Dhabi (Abu Dhabi Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	100	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	200	0	200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200	0	200
SubProgram Fakakatoa (Total)	0	500	0	500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi me'a'ofa kehe (Other Allowances) \$100;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100;
 13 -- 'Utu me'alele (Fuel) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 10 Ofisi Misiona Geneva (Geneva Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	100	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	200	0	200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200	0	200
SubProgram Fakakatoa (Total)	0	500	0	500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi me'a'ofa kehe (Other Allowances) \$100;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100;
 13 -- 'Utu me'alele (Fuel) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)				
SubProgram 01	Ngaue Faka'imikuleisoni (Immigration Operations)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	373,277	602,100	490,700	502,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	29,640	25,400	25,400	26,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	56,241	36,100	29,600	25,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	56,195	53,100	36,800	53,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	862,971	981,600	937,800	993,500
Ngaahi Koloa (Assets) (20xx)	120,584	37,100	0	39,100
SubProgram Fakakatoa (Total)	1,498,909	1,735,400	1,520,300	1,640,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$404,400; 'Ovataimi (Overtime) \$45,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,500; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$25,400; Kau ngaue aleapau (Contract Labour) \$1,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,400; Totongi fakameili (Postal Charges) \$20,000; Fanongonongo (Broadcasting) \$100;
- 13 -- 'Utu me'alele (Fuel) \$5,200; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$12,100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$20,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$46,200; Teunga Ngaue (Uniforms) \$100; Totongi ngaue'aki (Rental) \$15,000; Naunau fakatekinikale (Technical Supplies) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,100; Malu'i (Insurance) \$100; Ngaahi koloa faito'o (Medical Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$100; Malu'i (Taautaha) (Insurance (Personnel)) \$1,000; Paaki makehe (Specialised Printing) \$816,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$48,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$17,100; Me'angaue fakatekinikale (Technical Equipment) \$2,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
5 Ngaahi Ngaue Fakapolotokolo (Protocol Services)				
SubProgram 01	Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	73,000	4,100	56,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	25,000	0	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	13,000	11,000	4,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	1,900	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	31,000	19,000	31,000
Ngaahi Koloa (Assets) (20xx)	0	5,000	0	5,000
SubProgram Fakakatoa (Total)	0	152,000	36,000	126,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$42,000; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,200; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$25,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,400;
- 13 -- 'Utu me'alele (Fuel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

06
Kau Tau 'A 'Ene 'Afio
His Majesty's Armed Forces

Saame 27:3

Neongo 'e nofo'i mai ha kongakau, Ko hoku loto' 'e 'ikai manavahē. Neongo 'e tu'u kiate au 'a e tau, na'a mo ia teu falala pe.

Minisita Fekau'aki (Responsible Minister):

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

Taumu'a (Purpose)

Ke malu'i 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'i 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'i e ngaahi fakangatangata fonua 'I tahi, pea mo poupuu mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	6,520,224	7,453,000	6,999,700	7,334,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	137,132	278,000	255,900	244,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,362,560	1,801,200	1,822,300	1,703,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,683,612	13,374,800	11,673,400	11,703,300
Ngaahi Koloa (Assets) (20xx)	989,857	4,963,100	1,800,000	1,843,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	15,693,385	27,870,100	22,551,300	22,828,800
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,744,385	10,970,400	10,551,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	5,949,000	16,899,700	11,999,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		15,693,385	27,870,100	22,551,300

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,512,833	1,794,200	1,715,900	1,767,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	123,986	273,000	249,800	239,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	691,428	714,000	701,500	696,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	619,886	2,752,400	896,400	999,400
Ngaahi Koloa (Assets) (20xx)	89,857	0	0	30,200
SubProgram Fakakatoa (Total)	3,037,991	5,533,600	3,563,600	3,732,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,301,400; Ngaahi me'a'ofa kehe (Other Allowances) \$329,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$136,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,200; Totongi fakameili (Postal Charges) \$4,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Totongi feleti (Freight) \$12,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$55,800; Totongi kelekele (Land Compensation) \$100; Faka'auha veve (Waste Disposal) \$10,000;
- 14 -- 'Uhila (Electricity) \$113,100; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$12,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$14,800; Me'atokoni (Rations & Diets) \$230,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,700; Laiseni (Licences) \$14,300; Totongi Sivi mo'ui Ielei (Medical Examination fees) \$17,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$5,000; Naunau Lokimohe (Bedding Supplies) \$5,000; Naunau Peito (Kitchen Supplies) \$3,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$100; Katoanga fakafonua (National Celebration) \$5,000; Ngaahi Katoanga Fakafonua (National Events) \$100; Kolona Vailasi (COVID19) \$202,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$100; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$200,000;
- 13 -- 'Utu me'alele (Fuel) \$600,000;
- 14 -- 'Uhila (Electricity) \$200,000; Teunga Ngaue (Uniforms) \$100,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 02 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	765,087	855,600	791,300	854,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	216,340	207,000	217,400	212,000
Ngaahi Koloa (Assets) (20xx)	0	100	0	100
SubProgram Fakakatoa (Total)	981,427	1,062,700	1,008,700	1,066,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$776,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$77,700;
- 14 -- Kasa (LPG Supplies) \$6,000; Vai (Water) \$14,000; Naunau faka'ofisi (Office Supplies) \$7,000; Me'atokoni (Rations & Diets) \$180,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$100;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 03 Tautahi 'a Tonga (Tonga Navy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,277,329	1,574,200	1,449,600	1,530,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,362	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	471,957	677,200	671,800	627,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	487,162	491,000	528,700	491,000
Ngaahi Koloa (Assets) (20xx)	900,000	1,800,000	1,800,000	1,800,000
SubProgram Fakakatoa (Total)	3,139,808	4,542,400	4,450,100	4,449,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,391,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$139,200;
- 13 -- 'Utu me'alele (Fuel) \$577,200; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$50,000;
- 14 -- 'Uhila (Electricity) \$150,000; Kasa (LPG Supplies) \$2,000; Vai (Water) \$30,000; Naunau faka'ofisi (Office Supplies) \$4,000; Me'atokoni (Rations & Diets) \$300,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,800,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 04 Tau 'Uta (Land Force)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	680,614	810,800	839,700	819,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,461	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200,000	200,000	200,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	267,869	264,100	318,200	269,100
SubProgram Fakakatoa (Total)	950,943	1,274,900	1,357,900	1,288,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$744,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$74,500;
 14 -- 'Uhila (Electricity) \$60,000; Kasa (LPG Supplies) \$3,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$9,000; Me'atokoni (Rations & Diets) \$191,600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$200,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 05 Ngaahi Ngaue Tokoni (Support)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,713,608	1,757,400	1,654,900	1,673,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	199,175	210,000	249,000	180,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	606,408	614,200	683,800	594,200
Ngaahi Koloa (Assets) (20xx)	0	163,000	0	13,000
SubProgram Fakakatoa (Total)	2,519,192	2,744,600	2,587,700	2,460,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,521,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$152,100;
 13 -- 'Utu me'alele (Fuel) \$100,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$60,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$20,000;
 14 -- Naunau faka'ofisi (Office Supplies) \$7,000; Teunga Ngaue (Uniforms) \$123,200; Me'atokoni (Rations & Diets) \$464,000;
 20 -- Me'angaue fakakautau (Military Equipment) \$13,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 06 Ako Ngaue (Training)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	431,324	510,200	397,200	537,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,323	5,000	6,100	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,466,545	9,031,100	9,008,000	9,122,600
Ngaahi Koloa (Assets) (20xx)	0	3,000,000	0	0
SubProgram Fakakatoa (Total)	4,905,192	12,546,300	9,411,300	9,665,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$413,300; Ngaahi me'a'ofa kehe (Other Allowances) \$83,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$41,300;
- 12 -- Fanongonongo (Broadcasting) \$5,000;
- 14 -- Me'atokoni (Rations & Diets) \$75,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Ako ngaue (Vocational Training) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$9,027,200;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 07 Pailate (Air Wing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	139,429	150,600	151,100	152,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,402	15,000	20,900	15,000
SubProgram Fakakatoa (Total)	158,831	165,600	172,000	167,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$138,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,900;
- 14 -- Me'atokoni (Rations & Diets) \$15,000;

07

'Ofisi Palemia Prime Minister's Office

Saame 72:1-2:

“ ‘E ‘Elohimi, foaki ki he tu’i ho halanga fakamaau, ‘lo, ki he ‘alo ‘o e motu’a tu’i, ho’o fai totonu. Ke ne fakatonutonu ma’oni’oni ‘a e ngaahi me’a ‘a ho kakai, mo fai faka-konisitutone ma’a ho kakai vaivai.”

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko lelei 'a e fatongia 'o e 'Ofisi 'o e Palemia 'i he loto'i Pule'anga, 'aki hano liliu 'o e founga ngaue mo fakalelei'i 'a e kau ngaue, kae malava 'a e 'Eiki Palemia pea mo e Kapineti 'o tataki lelei 'a e ngaahi fokotu'utu'u 'a e Pule'anga pea mo hono fakahoko. (The Prime Minister's Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Va'a Pule'i (Leadership)
Polokalama (Program) 2	Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)
Polokalama (Program) 3	Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)

07 'Ofisi Palemia (Prime Minister's Office)

	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,698,424	2,092,800	2,019,700	2,140,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	120,498	202,300	164,800	179,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	522,041	419,200	438,200	907,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	501,123	309,200	295,700	294,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	592,854	549,200	598,300	525,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	49,391	104,000	33,200	27,000	
Ngaahi Koloa (Assets) (20xx)	74,538	293,000	243,600	401,200	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,558,870	3,969,700	3,793,500	4,476,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,505,769	3,609,700	3,602,200	4,176,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	200,000	177,300	300,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	53,100	160,000	14,000	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,558,870	3,969,700	3,793,500	4,476,000

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Va'a Pule'i (Leadership)					
SubProgram 01 Ofisi 'o e Palemia (Office of the Prime Minister)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	178,055	243,200	261,400	295,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	173,076	206,600	273,300	805,700
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,033	9,000	11,100	14,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	269,113	94,000	241,000	88,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,454	50,000	0	12,500
	Ngaahi Koloa (Assets) (20xx)	1,990	2,000	4,000	2,000
	SubProgram Fakakatoa (Total)	635,720	604,800	790,800	1,218,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$234,500; Ngaahi me'a'ofa kehe (Other Allowances) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,400; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$18,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$186,700; Fanongonongo (Broadcasting) \$610,600;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Naunau fakakomipiuta (Computer Supplies) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$12,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Va'a Pule'i (Leadership)					
SubProgram 02 Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		31,046	122,800	132,600	100,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		38,349	44,000	43,200	23,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,109	8,000	9,900	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		22,573	18,500	25,100	14,000
Ngaahi Koloa (Assets) (20xx)		11,479	2,000	2,000	2,000
SubProgram Fakakatoa (Total)		109,555	195,300	212,800	147,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$74,200; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,100;
- 13 -- 'Utu me'alele (Fuel) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Va'a Pule'i (Leadership)					
SubProgram 03 Va'a Tokoni ki he Va'a Pule'i (Corporate Services)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	112,535	387,600	466,000	493,200
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,596	76,800	37,900	54,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,480	29,500	31,000	15,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	121,000	138,500	102,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,773	176,400	123,800	200,800
	Ngaahi Koloa (Assets) (20xx)	0	70,000	46,400	32,000
	SubProgram Fakakatoa (Total)	146,384	861,300	843,600	897,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$392,600; 'Ovataimi (Overtime) \$45,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,200; Vahenga le'ole'o (Acting Allowance) \$15,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$22,800; Kau ngaue aleapau (Contract Labour) \$31,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$24,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$49,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$30,200; Vai (Water) \$4,500; Naunau faka'ofisi (Office Supplies) \$19,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Laiseni (Licences) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$1,500; Katoanga fakafonua (National Celebration) \$5,000; Ngaahi Katoanga Fakafonua (National Events) \$2,000; Kolona Vailasi (COVID19) \$82,600;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$2,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
2 Kapineta mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 01 Ofisi Kapineta (Cabinet Office)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	93,787	128,300	133,800	170,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,966	17,500	13,800	6,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	2,600	5,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	738	3,000	3,700	2,700
	Ngaahi Koloa (Assets) (20xx)	0	2,000	1,900	2,000
	SubProgram Fakakatoa (Total)	98,491	156,300	155,800	186,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$154,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,500;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Fanongonongo (Broadcasting) \$500;			
13	--	'Utu me'alele (Fuel) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$1,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$1,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;			

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
2 Kapineta mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 02 Va'a ki he Ngaahi Me'a Fakavaha'a pule'anga (International Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	106,199	134,200	137,500	84,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,333	21,000	18,200	4,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,088	0	0	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,928	10,000	6,600	4,300
	Ngaahi Koloa (Assets) (20xx)	2,875	200,000	177,300	0
	SubProgram Fakakatoa (Total)	127,422	365,200	339,600	93,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$77,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,700;			
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;			
14	--	Naunau faka'ofisi (Office Supplies) \$3,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;			

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
2 Kapineta mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 03 Va'a ki he Palani Fakafonua (National Planning)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		59,234	233,100	169,800	197,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	10,500	3,400	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		53,100	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	14,000	17,500	9,000
Ngaahi Koloa (Assets) (20xx)		0	6,000	6,000	6,000
SubProgram Fakakatoa (Total)		112,334	263,600	196,700	217,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$179,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,500; Fanongonongo (Broadcasting) \$500;
14	--	Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000;
20	--	Komipiuta Fo'ou (New Computers) \$6,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
2 Kapineta mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 04 Fakalalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	120,500	88,600	134,200
SubProgram Fakakatoa (Total)		0	120,500	88,600	134,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$120,400; Ngaahi me'a'ofa kehe (Other Allowances) \$1,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,000;
----	----	--

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2018/19	2019/20	2019/20	2020/21
2 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 05 Va'a Lao (Legal Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	71,500	74,600	72,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	11,000	10,000	3,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	68,300	54,700	65,000
	SubProgram Fakakatoa (Total)	0	150,800	139,300	140,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$66,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,600;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Totongi fakataha (Meeting Fees) \$60,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
3 Kovana moe Fakaafongoa Pule'anga (Governors and Government Representatives Program)				
SubProgram 01 Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	210,828	236,700	238,000	223,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,819	50,000	62,400	50,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,486	42,000	27,100	15,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	98,390	41,200	45,600	43,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,589	59,500	47,900	40,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	9,775	10,000	2,800	3,000
Ngaahi Koloa (Assets) (20xx)	6,840	8,000	0	9,800
SubProgram Fakakatoa (Total)	440,728	447,400	423,800	386,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$191,500; 'Ovataimi (Overtime) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,100; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$50,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$11,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$21,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$7,000; Faka'auha veve (Waste Disposal) \$1,100;
- 14 -- 'Uhila (Electricity) \$7,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Teunga Ngaue (Uniforms) \$500; Totongi ngaue'aki (Rental) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Laiseni (Licences) \$600; Totongi Sivi mo'ui lelei (Medical Examination fees) \$600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau langa mo tanu hala (Construction Materials & Supplies) \$10,000; Totongi ngaue aleapau (Contract Service) \$1,000; Katoanga fakafonua (National Celebration) \$1,000; Ngaahi Katoanga Fakafonua (National Events) \$500;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$800; Komipiuta Fo'ou (New Computers) \$8,000; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
3 Kovana moe Fakaafongoa Pule'anga (Governors and Government Representatives Program)				
SubProgram 02 Ofisi 'o e Kovana Ha'apai (Office of the Haapai Governor)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	147,987	243,600	152,000	193,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	46,563	36,100	37,900	36,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,498	23,500	9,300	17,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	57,108	48,000	39,000	44,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	48,162	56,500	59,200	59,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	28,262	34,900	28,300	6,000
Ngaahi Koloa (Assets) (20xx)	0	0	6,000	308,000
SubProgram Fakakatoa (Total)	359,580	442,600	331,700	664,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$171,300; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,100; Vahenga le'ole'o (Acting Allowance) \$2,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$36,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Totongi feleti (Freight) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$4,500; Faka'auha veve (Waste Disposal) \$13,500;
- 14 -- 'Uhila (Electricity) \$3,200; Vai (Water) \$1,300; Naunau faka'ofisi (Office Supplies) \$15,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Teunga Ngaue (Uniforms) \$200; Totongi ngaue'aki (Rental) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Laiseni (Licences) \$4,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,800; Naunau fakakomipiuta (Computer Supplies) \$700; Naunau langa mo tanu hala (Construction Materials & Supplies) \$5,000; Totongi ngaue aleapau (Contract Service) \$7,000; Katoanga fakafonua (National Celebration) \$5,000; Ngaahi Katoanga Fakafonua (National Events) \$1,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$6,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$300,000; Me'a Ngaue Fo'ou (New Office Equipment) \$2,500; Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi naunau fale (Furniture & Fittings) \$2,500;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
3 Kovana moe Fakaafonganga Pule'anga (Governors and Government Representatives Program)				
SubProgram 03 Ofisi 'o e Fakaafonganga Pule'anga 'Eua (Government Representative 'Eua)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	42,264	44,600	38,400	44,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	22,390	27,300	23,200	27,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,609	3,000	2,600	2,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,516	37,300	28,500	35,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,786	20,000	7,200	20,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,900	4,000	600	2,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	1,800
SubProgram Fakakatoa (Total)	116,465	136,200	100,500	134,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$40,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,000; Vahenga le'ole'o (Acting Allowance) \$500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$27,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Fanongonongo (Broadcasting) \$600;
- 13 -- 'Utu me'alele (Fuel) \$6,800; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$7,000; Faka'auha veve (Waste Disposal) \$12,000;
- 14 -- 'Uhila (Electricity) \$1,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Laiseni (Licences) \$400; Totongi Sivi mo'ui lelei (Medical Examination fees) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau langa mo tanu hala (Construction Materials & Supplies) \$4,000; Katoanga fakafonua (National Celebration) \$1,000;
- 15 -- Tokoni pa'anga ki he tukui koloa mo e ngaahi motu (Grants to Communities) \$2,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$800; Komipiuta Fo'ou (New Computers) \$1,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
3 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)				
SubProgram 04 Ofisi 'o e Fakafofonga Pule'anga Niuatopotapu (Government Representative Niuatopotapu)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	58,861	67,300	67,200	65,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,900	5,500	3,400	5,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,098	5,600	5,500	5,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,985	12,700	5,600	13,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,831	11,800	2,700	7,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,600	0	500
Ngaahi Koloa (Assets) (20xx)	0	0	0	33,600
SubProgram Fakakatoa (Total)	94,676	105,500	84,400	131,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$52,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,300; Vahenga le'ole'o (Acting Allowance) \$1,000; Me'a'ofa fakafeitu'u (Location Allowance) \$6,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,300;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,400; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$3,300; Faka'auha veve (Waste Disposal) \$3,000;
- 14 -- 'Uhila (Electricity) \$900; Vai (Water) \$200; Naunau faka'ofisi (Office Supplies) \$1,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Laiseni (Licences) \$300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$200; Naunau langa mo tanu hala (Construction Materials & Supplies) \$1,000; Totongi ngaue alepau (Contract Service) \$1,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$500;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$30,000; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,600; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)				
SubProgram 05 Ofisi 'o e Fakafofonga Pule'anga Niuafo'ou (Government Representative Niuafo'ou)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	51,311	59,400	59,800	65,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,930	6,600	0	6,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,597	5,000	800	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	29,645	26,500	14,900	28,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,766	17,200	8,900	13,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,500	1,500	2,500
Ngaahi Koloa (Assets) (20xx)	1,794	3,000	0	4,000
SubProgram Fakakatoa (Total)	108,043	120,200	85,900	123,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$52,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,200; Vahenga le'ole'o (Acting Allowance) \$500; Me'a'ofa fakafeitu'u (Location Allowance) \$7,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$6,500; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000; Faka'auha veve (Waste Disposal) \$5,000;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$2,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Teunga Ngaue (Uniforms) \$200; Totongi ngaue'aki (Rental) \$800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$500; Laiseni (Licences) \$400; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$200; Naunau langa mo tanu hala (Construction Materials & Supplies) \$500; Totongi ngaue aleapau (Contract Service) \$500;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$2,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,500; Komipiuta Fo'ou (New Computers) \$1,500; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

08

Potungaue Pa'anga Ministry of Finance

Saame 23:1

Ko hoku tauhi 'a Sihova; 'E'ikai te u masiva.

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga (Minister of Finance)

Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)
Polokalama (Program) 3	Tafa'aki Fakapa'anga (Treasury Operations)
Polokalama (Program) 4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)
Polokalama (Program) 5	Ngaahi No 'a e Pule'anga (Debt Management)

08 Potungau Pa'anga (Ministry of Finance)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,219,933	10,455,800	6,186,400	7,998,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	338,711	303,500	1,330,900	2,064,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	519,904	462,500	3,778,500	1,536,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,744,508	680,800	1,295,900	936,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,074,613	13,684,200	9,138,600	63,501,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	21,620,284	20,162,700	33,477,200	17,231,900
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	1,269,723	2,753,300	879,600	3,371,300
Ngaahi No Fakapule'anga (Debt Management) (17xx)	36,583,465	38,912,500	38,106,000	46,536,900
Pa'anga Talifaki (Contingency Fund) (18xx)	0	5,000,000	3,950,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,350,619	5,499,900	4,824,300	5,499,900
Ngaahi Koloa (Assets) (20xx)	16,656,851	25,531,600	6,079,600	12,248,100
Totongi 'Inasi (Equity Payment) (21xx)	1,000,000	400,000	1,000,000	400,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	99,378,612	123,846,800	110,047,000	166,324,500
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	59,424,428	82,065,800	75,740,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	12,904,232	14,900,800	12,536,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	17,175,000	5,902,000	4,337,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	9,874,952	20,978,200	17,432,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		99,378,612	123,846,800	110,047,000

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01	'Ofisi 'o e Minisita (Office of the Minister)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	668,833	770,800	842,000	241,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	82,288	76,200	97,300	111,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,293	15,000	14,300	19,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,133	32,500	56,200	57,000
	Ngaahi Koloa (Assets) (20xx)	8,715	11,000	15,900	11,000
	SubProgram Fakakatoa (Total)	786,262	905,500	1,025,700	439,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$171,900; 'Ovataimi (Overtime) \$20,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,000; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100,000; Totongi fakameili (Postal Charges) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,500; Laiseni (Licences) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Naunau Peito (Kitchen Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	133,906	130,700	140,500	162,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,528	50,100	93,300	81,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,362	11,000	7,300	12,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	57,000	63,400	47,000
	Ngaahi Koloa (Assets) (20xx)	6,193	8,000	9,800	11,000
	SubProgram Fakakatoa (Total)	204,989	256,800	314,300	313,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$106,000; 'Ovataimi (Overtime) \$12,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,300; Vahenga le'ole'o (Acting Allowance) \$8,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$8,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$79,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Laiseni (Licences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
	SubProgram 03 'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	211,700	225,300	218,700	223,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,435	30,000	15,800	21,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	45,000	25,900	48,000
	Ngaahi Koloa (Assets) (20xx)	5,515	9,000	31,800	14,000
	SubProgram Fakakatoa (Total)	251,650	309,300	292,200	306,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$192,200; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,200; Vahenga le'ole'o (Acting Allowance) \$7,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$32,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04	Pule'i Fakangaue (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	405,495	564,900	425,000	607,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	164,717	184,300	159,200	209,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	126,854	55,100	54,700	80,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	99,536	135,000	141,500	189,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	556,435	575,600	532,800	788,700
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	20,000
	Ngaahi Koloa (Assets) (20xx)	164,252	117,000	108,100	77,000
	SubProgram Fakakatoa (Total)	1,517,289	1,631,900	1,421,300	1,971,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$499,200; 'Ovataimi (Overtime) \$45,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$49,800; Vahenga le'ole'o (Acting Allowance) \$13,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$209,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$5,000; Fanongonongo (Broadcasting) \$30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$40,000; Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$30,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$104,100;
- 14 -- 'Uhila (Electricity) \$300,000; Vai (Water) \$60,000; Naunau faka'ofisi (Office Supplies) \$56,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$50,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$43,000; Laiseni (Licences) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$30,000; Naunau fakakomipiuta (Computer Supplies) \$15,000; Naunau Peito (Kitchen Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$75,000; Kolona Vailasi (COVID19) \$126,200;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$41,000; Komipiuta Fo'ou (New Computers) \$19,000; Ngaahi naunau fale (Furniture & Fittings) \$17,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 05 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		197,134	364,800	257,200	371,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		14,894	12,000	4,100	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		409	23,400	119,600	2,178,400
Ngaahi Koloa (Assets) (20xx)		8,763	9,000	9,800	12,000
SubProgram Fakakatoa (Total)		221,200	409,200	390,700	2,571,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$311,700; 'Ovataimi (Overtime) \$20,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,200; Vahenga le'ole'o (Acting Allowance) \$8,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$400; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$5,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,650,000;			

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)					
SubProgram 01 Tafa'aki Fale'i ki he Fakalalaka Faka 'ekonomika (Economic and Fiscal Policy Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,443,156	326,000	315,600	381,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		11,914	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		53,171	25,000	11,300	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		603,267	3,000	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		73,136	33,000	49,400	35,000
Ngaahi Koloa (Assets) (20xx)		76,947	9,000	15,000	12,000
SubProgram Fakakatoa (Total)		2,261,591	396,000	391,300	458,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$292,300; 'Ovataimi (Overtime) \$50,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$29,200; Vahenga le'ole'o (Acting Allowance) \$10,000;			
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;			
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;			

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2018/19	2019/20	2019/20	2020/21
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)					
SubProgram 02 Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		302,173	543,700	418,800	631,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	12,400	13,000	16,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		36,475	15,000	7,200	20,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	5,000	1,200	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		13,121	84,200	39,300	84,000
Ngaahi Koloa (Assets) (20xx)		2,590	16,000	56,600	23,000
SubProgram Fakakatoa (Total)		354,359	676,300	536,100	780,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$478,800; 'Ovataimi (Overtime) \$90,100; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$47,900; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$16,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$38,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$5,000; Naunau Peito (Kitchen Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2018/19	2019/20	2019/20	2020/21
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)					
SubProgram 03 Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		295,521	305,800	233,200	352,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		157,814	15,000	1,081,000	1,719,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		68,539	21,600	180,200	72,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,502,550	336,000	1,009,800	30,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,764,275	4,365,000	2,636,600	2,224,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		3,310,082	500,000	9,553,600	5,100
Ngaahi Koloa (Assets) (20xx)		1,444,889	18,522,600	3,003,800	6,313,000
Totongi 'Inasi (Equity Payment) (21xx)		1,000,000	0	1,000,000	0
SubProgram Fakakatoa (Total)		10,543,670	24,066,000	18,698,200	10,716,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$270,300; 'Ovataimi (Overtime) \$50,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,000; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Laiseni (Licences) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$1,704,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$21,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,800; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$11,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,500;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$23,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$300; Totongi ngaue'aki (Rental) \$52,200; Naunau fakatekinikale (Technical Supplies) \$5,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$55,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Malu'i (Insurance) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$32,000; Totongi ngaahi pangike (Bank Fees) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$330,000;
- 15 -- Tokoni pa'anga (Grant) \$5,100;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$4,130,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$2,156,000; Me'a Ngaue Fo'ou (New Office Equipment) \$13,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi ngaue'aki (Rental) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$120,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,533,500;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)					
SubProgram 04 Tafa'aki ki he Fakalakalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a pea mo hono Fakapa'anga (Resilient Development and Financing Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	12,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	44,690,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	15,000
SubProgram Fakakatoa (Total)		0	0	0	44,725,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; Vahenga le'ole'o (Acting Allowance) \$2,000;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;
 20 -- Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Kolona Vailasi (COVID19) \$40,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000; Kolona Vailasi (COVID19) \$4,600,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
3 Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 01 Fa'unga Fakapa'anga (Financial Framework)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		349,194	396,400	355,700	433,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	15,200	0	15,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,798	35,900	14,400	39,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		24,864	58,600	40,500	53,600
Ngaahi Koloa (Assets) (20xx)		98,476	33,000	47,800	25,000
SubProgram Fakakatoa (Total)		480,332	539,100	458,400	567,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$355,000; 'Ovataimi (Overtime) \$35,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,500; Vahenga le'ole'o (Acting Allowance) \$8,000;
 11 -- Kau ngaue aleapau (Contract Labour) \$15,200;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$27,900;
 14 -- Naunau faka'ofisi (Office Supplies) \$17,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Naunau Peito (Kitchen Supplies) \$3,000;
 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$15,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 02 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		247,894	370,700	353,100	382,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		17,340	27,000	5,400	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	10,000	9,500	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		332,946	33,000	325,800	334,000
Ngaahi Koloa (Assets) (20xx)		28,028	9,000	3,000	9,000
SubProgram Fakakatoa (Total)		626,209	449,700	696,800	761,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$316,200; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,600; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Laiseni (Licences) \$1,000; Totongi ngaue aleapau (Contract Service) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 03 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		209,459	1,705,700	1,517,800	1,863,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		4,266	26,700	28,400	27,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		15,862	30,600	20,300	30,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		470,000	59,800	60,000	64,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,035,435	167,400	171,700	167,000
Ngaahi Koloa (Assets) (20xx)		12,526,665	68,000	37,400	100,000
SubProgram Fakakatoa (Total)		14,261,687	2,058,200	1,835,600	2,253,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,515,000; 'Ovataimi (Overtime) \$161,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$151,600; Vahenga le'ole'o (Acting Allowance) \$36,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$27,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$13,500; Totongi feleti (Freight) \$2,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$30,000;
- 14 -- 'Uhila (Electricity) \$17,000; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$40,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$58,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$5,000; Naunau Peito (Kitchen Supplies) \$2,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$70,000; Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 01	Ngaahi Monu'ia (Benefits)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	269,559	1,870,500	1,133,500	1,870,500
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,022,601	200,100	200,100	300,100
	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,350,619	5,499,900	4,824,300	5,499,900
	SubProgram Fakakatoa (Total)	5,642,780	7,570,500	6,157,900	7,670,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

14	--	Malu'i (Insurance) \$410,300; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$900,000; Malu'i (Taautaha) (Insurance (Personnel)) \$560,200;
15	--	Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) \$300,100;
19	--	Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$5,499,900;

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 02	Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	100,000	0	0
	SubProgram Fakakatoa (Total)	0	100,000	0	0

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 03	Ngaahi Tokoni (Subsidies)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	124	1,400,000	1,487,800	1,400,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,022,006	3,840,000	2,680,900	4,190,000
	SubProgram Fakakatoa (Total)	4,022,129	5,240,000	4,168,700	5,590,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

14	--	Ngaahi maama hala (Street Lighting) \$1,400,000;
15	--	Ngaahi tokoni (Subsidies) \$4,190,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 04	Fakalalaka ki he Ngaahi Kolo (Community Development)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	100,000	0	0	0
	Ngaahi Koloa (Assets) (20xx)	1,200,000	0	0	0
	SubProgram Fakakatoa (Total)	1,300,000	0	0	0

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 05	Ngaahi Ngaue Makehe (Special Project)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	755,468	4,751,000	1,108,800	2,334,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	49,900	49,300	75,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	720	84,000	3,274,500	1,010,700
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,070	6,000	1,500	2,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,564,701	610,200	816,400	7,930,300
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,784,804	12,590,600	17,879,100	9,684,700
	Ngaahi Koloa (Assets) (20xx)	1,085,818	6,720,000	2,740,600	5,626,100
	SubProgram Fakakatoa (Total)	15,193,582	24,811,700	25,870,200	26,664,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$10,100; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,000; Toe vakai'i tu'unga vahenga (Salary Revision) \$2,318,400;
- 11 -- Kau ngaue aleapau (Contract Labour) \$75,800;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,700; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$501,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$502,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki (Rental) \$1,301,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$22,000; Totongi ngaahi pangike (Bank Fees) \$180,000; Laiseni (Licences) \$200; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi ngaue aleapau (Contract Service) \$1,237,800; Totongi fakataha (Meeting Fees) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000; Ngaahi Katoanga Fakafonua (National Events) \$200,000; Kolona Vailasi (COVID19) \$4,827,800;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$1,000,000; Tokoni pa'anga (Grant) \$112,000; Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) \$2,050,000; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) \$4,804,000; Poloseki makehe ange (Other Special Projects) \$1,318,700;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$4,319,100; Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100,000; Ngaahi naunau fale (Furniture & Fittings) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$400,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,200,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 06	Totongi 'Inasi (Equity Payment)				
	Totongi 'Inasi (Equity Payment) (21xx)	0	400,000	0	400,000
	SubProgram Fakakatoa (Total)	0	400,000	0	400,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
21	--	Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) \$400,000;			

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 07	Ngaahi Totongi Tukupuu (Subscriptions)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	512,317	520,000	406,700	410,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,480,791	3,032,000	3,163,500	3,032,000
	SubProgram Fakakatoa (Total)	1,993,109	3,552,000	3,570,200	3,442,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
14	--	Totongi memipa (Subscription) \$10,000;			
15	--	Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$3,032,000;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	--	Malu'i (Insurance) \$400,000;			

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 08 Ngaahi Ngaue 'Ikai Tukuahu mo e Ngaahi Totongi kehe (Exemptions & other payments)				
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	54,430	100,000	50,800	600,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,810,157	3,708,800	1,233,000	1,183,500
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	1,269,723	2,753,300	879,600	3,371,300
SubProgram Fakakatoa (Total)	3,134,310	6,562,100	2,163,400	5,154,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100,000; Totongi kekelele (Land Compensation) \$500,000;
 14 -- Totongi ngaahi pangike (Bank Fees) \$70,000; Laiseni (Licences) \$1,113,500;
 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$3,371,300;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 09 Pa'anga Talifaki (Contingency Fund)				
Pa'anga Talifaki (Contingency Fund) (18xx)	0	5,000,000	3,950,000	5,000,000
SubProgram Fakakatoa (Total)	0	5,000,000	3,950,000	5,000,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 18 -- Pa'anga Talifaki fakafokifa (Contingency Fund) \$5,000,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
5 Ngaahi No 'a e Pule'anga (Debt Management)					
SubProgram 01	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)				
Ngaahi No Fakapule'anga (Debt Management) (17xx)		36,583,465	38,912,500	38,106,000	46,536,900
	SubProgram Fakakatoa (Total)	36,583,465	38,912,500	38,106,000	46,536,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 17 -- Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) \$2,403,500; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) \$6,438,300; Totongi fakafoki sino'i pa'anga 'i he no fakalotofonua (Public Debt Principal Repayment Domestic) \$15,020,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) \$21,675,100; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) \$500,000; Malu'i no 'a e Pule'anga (Guarantee Loans) \$500,000;

09

Potungaue Pa'anga Hu Mai mo e Tute Ministry of Revenue & Customs

Loma 13:6-7

Seuke, ko hono 'uhinga foki ia 'oku mou tukupau ai: he ko e kau fai 'o e ngaue tapu 'a e 'Otua 'a kinautolu, pea 'oku nau nofo pe ki he me'a koi a. Koia, mou fai kiate kinautolu kotoa pe 'a e me'a 'oku totonu: 'a e tukupau kiate ia 'oku 'a'ana 'a e tukupau, 'a e tute kiate ia 'oku 'a'ana 'a e tute, 'a e manavahe kiate ia 'oku 'a'ana 'a e manavahe'ia, 'a e faka'apa'apa kiate ia 'oku 'a'ana 'a e faka'apa'apa'ia.

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

Taumu'a (Purpose)

Fokotu'utu'u ha founa tanaki tukuha'u 'oku tonu mo lavame'a ange, ko e konga ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalalaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|---|
| Polokalama (Program) 1 | Va'a ki hono Pule'I 'o e Potungaue (Leadership and Advice) |
| Polokalama (Program) 2 | Va'a Tanaki Pa'anga Hu Mai Fakalotofonua (Revenue Administration) |
| Polokalama (Program) 3 | Va'a Tute mo e Fefakatau'aki (Customs and Trade Services) |

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,652,465	6,135,800	5,501,800	6,257,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	217,799	200,200	236,100	317,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	424,896	649,000	394,600	420,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	559,225	808,000	825,400	783,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,280,011	1,969,300	1,536,100	2,053,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100,000	22,100	60,000
Ngaahi Koloa (Assets) (20xx)	2,070,395	811,500	541,100	154,800
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	9,204,791	10,673,800	9,057,200	10,047,600
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,204,791	10,673,800	9,057,200
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		9,204,791	10,673,800	10,047,600

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Va'a ki hono Pule'l 'o e Potungae (Leadership and Advice)					
SubProgram 01 Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		74,715	169,000	40,700	155,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,153	40,400	1,600	23,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,207	8,000	7,500	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		20,361	22,500	34,500	22,500
SubProgram Fakakatoa (Total)		102,436	239,900	84,300	209,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$110,400; 'Ovataimi (Overtime) \$6,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$15,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,100;			
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,500;			

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Va'a ki hono Pule'l 'o e Potungae (Leadership and Advice)					
SubProgram 02 Ofisi 'o e Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		68,104	70,700	81,400	212,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,158	38,000	8,300	18,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,462	6,000	3,500	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,144	17,000	15,100	99,000
SubProgram Fakakatoa (Total)		84,867	131,700	108,300	334,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$165,600; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,000; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,000;			
13	--	'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Totongi Faka-Fakamaau'anga (Tribunal Fees) \$80,000;			

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
2 Va'a Tanaki Pa'anga Hu Mai Fakalotofonua (Revenue Administration)				
SubProgram 01 Va'a Ngaue fakatukuhau (Tax Operation Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	547,694	662,800	587,700	947,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	89,680	56,500	83,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	151,924	150,000	126,700	130,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	132,128	224,000	186,000	18,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	556,869	549,800	614,500	64,700
Ngaahi Koloa (Assets) (20xx)	148,686	62,000	115,300	500
SubProgram Fakakatoa (Total)	1,626,982	1,705,100	1,713,700	1,161,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$687,600; 'Ovataimi (Overtime) \$168,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$68,800; Vahenga le'ole'o (Acting Allowance) \$22,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$61,900; Fanongonongo (Broadcasting) \$68,500;
- 13 -- 'Utu me'alele (Fuel) \$7,700; Totongi feleti (Freight) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,200; Tauhi ngaahi fale mo e kongā kekekele (Maintenance of Buildings & Compounds) \$3,500;
- 14 -- 'Uhila (Electricity) \$9,500; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$29,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,000; Totongi ngaue'aki (Rental) \$12,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$500;

09 Potungau Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Va'a Tanaki Pa'anga Hu Mai Fakalotofonua (Revenue Administration)				
SubProgram 02 Va'a ki he Pule'i Fakangaue 'a e Pa'anga Hu Mai (Revenue Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	719,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	71,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	67,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	191,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	606,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	10,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	42,000
SubProgram Fakakatoa (Total)	0	0	0	1,707,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$539,400; 'Ovataimi (Overtime) \$100,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$53,900; Vahenga le'ole'o (Acting Allowance) \$20,000; Me'a'ofa fakafeitu'u (Location Allowance) \$1,000;
- 11 -- Totongi kaungau lau'aho (Wages) \$71,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$14,000;
- 13 -- 'Utu me'alele (Fuel) \$46,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$94,500; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- 'Uhila (Electricity) \$85,000; Vai (Water) \$6,000; Naunau faka'ofisi (Office Supplies) \$21,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$20,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$171,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$46,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$70,000; Totongi ngaahi pangike (Bank Fees) \$4,000; Laiseni (Licences) \$46,000; Naunau fakakomipiuta (Computer Supplies) \$20,000; Totongi ngaue aleapau (Contract Service) \$7,000; Paaki makehe (Specialised Printing) \$10,000; Ngaahi Katoanga Fakafonua (National Events) \$5,000; Kolona Vailasi (COVID19) \$76,500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000; Polokalama fakakomipiuta (Computer Software) \$10,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Va'a Tanaki Pa'anga Hu Mai Fakalotofonua (Revenue Administration)					
SubProgram 03 Va'a Fakamalahia 'a e ngaue Fakatukuhau (Tax Compliance and Improvement Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	1,265,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	81,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	31,000
	Ngaahi Koloa (Assets) (20xx)	0	0	0	10,000
	SubProgram Fakakatoa (Total)	0	0	0	1,387,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$886,800; 'Ovataimi (Overtime) \$262,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$88,600; Vahenga le'ole'o (Acting Allowance) \$27,500;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$71,000; Fanongonongo (Broadcasting) \$10,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,000;			
20	--	Polokalama fakakomipiuta (Computer Software) \$10,000;			

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Va'a Tute mo e Fefakatau'aki (Customs and Trade Services)					
SubProgram 01 Va'a Ki he Ngaahi Ngaue Faka-komesiale (Commercial Services Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	100,119	164,600	143,800	1,046,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,490	7,000	5,200	6,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	260,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,825	86,000	2,000	71,600
	Ngaahi Koloa (Assets) (20xx)	0	0	0	10,000
	SubProgram Fakakatoa (Total)	124,434	257,600	151,000	1,394,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$636,700; 'Ovataimi (Overtime) \$346,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$63,700;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$6,000;			
13	--	'Utu me'alele (Fuel) \$7,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$60,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$188,400;			
14	--	Naunau faka'ofisi (Office Supplies) \$50,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,500; Naunau fakakomipiuta (Computer Supplies) \$10,000;			
20	--	Polokalama fakakomipiuta (Computer Software) \$10,000;			

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Va'a Tute mo e Fefakatau'aki (Customs and Trade Services)					
SubProgram 02 Va'a ki he Pule'i fakangaue 'a e Kasitomu (Customs Corporate Services Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	222,017	532,100	474,400	349,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	164,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,970	25,000	10,000	71,700
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	187,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,294	6,000	5,000	751,100
	Ngaahi Koloa (Assets) (20xx)	0	0	0	62,300
	SubProgram Fakakatoa (Total)	237,280	563,100	489,400	1,587,200
10	-- Vahenga (Salaries) \$161,000; 'Ovataimi (Overtime) \$152,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,100; Vahenga le'ole'o (Acting Allowance) \$20,000;				
11	-- Totongi kaungaue lau'aho (Wages) \$164,700;				
12	-- Fefolau'aki fakalotofonua (Domestic Travel) \$13,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$26,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Totongi fakameili (Postal Charges) \$3,000; Fanongonongo (Broadcasting) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,000;				
13	-- 'Utu me'alele (Fuel) \$11,500; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$76,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$19,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$52,000;				
14	-- 'Uhila (Electricity) \$170,000; Vai (Water) \$20,000; Naunau faka'ofisi (Office Supplies) \$70,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,600; Teunga Ngaue (Uniforms) \$81,000; Totongi ngaue'aki (Rental) \$75,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$47,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Totongi ngaahi pangike (Bank Fees) \$5,000; Laiseni (Licences) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Ngaahi koloa faito'o (Medical Supplies) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,000; Naunau Peito (Kitchen Supplies) \$6,700; Kolona Vailasi (COVID19) \$138,500;				
20	-- Me'a Ngaue Fo'ou (New Office Equipment) \$13,300; Komipiuta Fo'ou (New Computers) \$19,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$20,000;				

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Va'a Tute mo e Fefakatau'aki (Customs and Trade Services)					
SubProgram 03 Va'a Ki he Ngaahi Ngaue Pule'i Kau'afonua (Border Management Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	624,793	841,600	814,900	1,561,400
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	81,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	75,896	117,600	90,600	23,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,040	15,000	18,500	112,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	37,801	51,000	48,700	406,500
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	50,000
	Ngaahi Koloa (Assets) (20xx)	1,932	500	500	30,000
	SubProgram Fakakatoa (Total)	751,462	1,025,700	973,200	2,264,900
10	-- Vahenga (Salaries) \$961,500; 'Ovataimi (Overtime) \$498,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$96,100; Me'a'ofa fakafeitu'u (Location Allowance) \$5,000;				
11	-- Totongi kaungaue lau'aho (Wages) \$81,700;				
12	-- Fefolau'aki fakalotofonua (Domestic Travel) \$13,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Fanongonongo (Broadcasting) \$8,000;				
13	-- 'Utu me'alele (Fuel) \$21,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$50,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$20,000;				
14	-- 'Uhila (Electricity) \$1,000; Naunau faka'ofisi (Office Supplies) \$50,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$109,000; Totongi ngaue'aki (Rental) \$52,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Laiseni (Licences) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$185,500;				
15	-- Tokoni pa'anga (Grant) \$50,000;				
20	-- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;				

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Va'a Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 04 Fekumi mo e 'Analaiso (Risk Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	242,835	392,600	337,200	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,890	40,000	31,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,483	16,000	12,200	0
SubProgram Fakakatoa (Total)	248,208	448,600	380,800	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Va'a Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 05 Atita mo e fakatotolo (Audit & Investigations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	506,973	409,800	367,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,479	31,000	12,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,891	5,000	2,000	0
SubProgram Fakakatoa (Total)	531,343	445,800	382,100	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 01 Tafa'aki ki hono tokangaekina 'o e kaungae (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	511,958	846,200	861,900	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	128,118	135,900	152,600	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	119,821	135,700	59,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	240,039	407,300	428,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	420,490	801,400	499,700	0
Ngaahi Koloa (Assets) (20xx)	1,557,346	359,000	119,000	0
SubProgram Fakakatoa (Total)	2,977,771	2,685,500	2,121,100	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tute mo e Fekatau'aki (Customs and Trade Services)				
SubProgram 02 Fakakomesiale (Commercial Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	481,709	584,500	477,100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,329	41,000	40,700	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,356	9,700	20,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,654	32,500	78,200	0
SubProgram Fakakatoa (Total)	552,047	667,700	616,700	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tute mo e Fekatau'aki (Customs and Trade Services)				
SubProgram 03 Malu'i Kau'aafonua (Border Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	745,796	649,100	724,900	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	7,800	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	979	2,300	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	99,993	76,000	62,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	134,158	106,000	203,200	0
Ngaahi Koloa (Assets) (20xx)	362,432	370,000	286,700	0
SubProgram Fakakatoa (Total)	1,343,358	1,211,200	1,277,000	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 04 Fakamalo'i e Tauhi Tu'utu'uni mo e Lao (Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	202,909	347,100	212,200	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	15,000	8,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,995	251,000	2,000	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100,000	22,100	0
Ngaahi Koloa (Assets) (20xx)	0	20,000	19,600	0
SubProgram Fakakatoa (Total)	209,904	733,100	264,800	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 05 Teulifi mo e Tu'utu'uni Ngaue (Tarrif and Trade Policy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	139,752	155,400	129,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,808	6,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,065	17,100	14,100	0
SubProgram Fakakatoa (Total)	161,624	178,500	143,600	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 06 Lao (Legal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	14,000	48,800	43,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,994	3,000	2,000	0
SubProgram Fakakatoa (Total)	16,994	51,800	45,900	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 07 Tanaki Fakamatala mo e Fetu'utaki (Information and Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	120,548	192,300	143,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	62,000	62,000	98,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,993	3,000	2,000	0
SubProgram Fakakatoa (Total)	185,541	257,300	243,900	0

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tute mo e Fefakatau'aki (Customs and Trade Services)				
SubProgram 08 Fakatotolo 'ilo (Intelligence)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	48,544	69,200	60,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,995	2,000	900	0
SubProgram Fakakatoa (Total)	50,540	71,200	61,400	0

10

Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga Ministry of Public Enterprises

Palovepi 10:4

'Oku hoko ko e masiva 'a ia 'oku nima fakapikopiko: pea ko e nima tutui 'oku fakatupu koloa.

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

Taumu'a (Purpose)

Fakapapau'i ko e katoa 'a e Ngaahi Kautaha Pisinisi 'a e Pule'anga' pea mo e kautaha 'oku ne pule'i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi 'oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha' 'o fakatatau ki he ngaahi kautaha pisinisi 'oku 'ikai ke pule'i 'e he Pule'anga'. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)
Polokalama (Program) 3	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)
Polokalama (Program) 4	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	829,326	1,033,400	916,300	1,034,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,677	37,500	30,200	30,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	95,005	212,000	58,200	55,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	126,530	42,900	34,300	49,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	216,358	177,900	179,700	294,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	14,000,000	0	0	
Ngaahi Koloa (Assets) (20xx)	2,913	6,000	0	6,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,282,810	15,509,700	1,218,700	1,471,200	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,282,810	1,509,700	1,218,700	1,471,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	14,000,000	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,282,810	15,509,700	1,218,700	1,471,200

10 Potungauē ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	23,758	38,000	24,100	29,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,693	32,000	26,300	11,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,045	8,500	4,100	8,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,224	6,000	4,300	6,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	14,000,000	0	0
	SubProgram Fakakatoa (Total)	76,720	14,084,500	58,800	54,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$15,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,600; Ngaahi monu'ia minisita mo e pule potungauē (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;

10 Potungauē ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungauē (Office of the CEO)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	117,376	116,500	115,800	99,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,259	18,000	14,300	10,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,279	5,500	3,900	5,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	629	1,000	1,100	2,000
	SubProgram Fakakatoa (Total)	140,543	141,000	135,100	117,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$70,400; Ngaahi me'a'ofa kehe (Other Allowances) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,200; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungauē (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,500;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;

10 Potungauē ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Pule'i Fakangaue (Corporate Services)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	299,949	363,100	320,100	350,400
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,677	37,500	30,200	30,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,554	137,800	4,700	22,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	115,206	28,900	26,300	35,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	126,771	106,700	163,800	211,400
	Ngaahi Koloa (Assets) (20xx)	2,000	2,000	0	5,000
	SubProgram Fakakatoa (Total)	582,157	676,000	545,100	655,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$304,700; 'Ovataimi (Overtime) \$4,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,500; Vahenga le'ole'o (Acting Allowance) \$10,400;			
11	--	Totongi kaungaue lau'aho (Wages) \$18,700; Kau ngaue aleapau (Contract Labour) \$11,800;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$11,800; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000;			
13	--	'Utu me'alele (Fuel) \$12,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$9,000;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$22,000; Vai (Water) \$1,700; Naunau faka'ofisi (Office Supplies) \$11,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Teunga Ngaue (Uniforms) \$300; Totongi ngaue'aki (Rental) \$127,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi fakataha (Meeting Fees) \$8,200; Kolona Vailasi (COVID19) \$22,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$2,000; Polokalama fakakomipiuta (Computer Software) \$1,000;			

10 Potungauē ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongauē (PEs Compliance)					
SubProgram 01 Tokangaekina mo e Lipooti (Monitoring and Reporting)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	159,703	183,900	169,900	210,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,500	2,500	0	1,600
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,727	24,000	4,600	24,000
	SubProgram Fakakatoa (Total)	181,930	210,400	174,500	235,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$185,300; 'Ovataimi (Overtime) \$1,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,500; Vahenga le'ole'o (Acting Allowance) \$5,000;			
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,600;			
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500;			

10 Potungaua ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)					
SubProgram 01 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		181,527	260,500	230,400	269,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,000	19,700	12,900	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		60,235	7,700	3,400	15,400
SubProgram Fakakatoa (Total)		248,763	287,900	246,700	293,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$239,500; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,000; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,600; Totongi memipa (Subscription) \$3,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$700; Laiseni (Licences) \$800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$7,500;

10 Potungaua ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
4 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)					
SubProgram 01 Fale'i Fakangaue (Policy & Legal Advice)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		47,013	71,400	56,000	75,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	2,000	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,772	32,500	2,500	35,500
Ngaahi Koloa (Assets) (20xx)		913	4,000	0	1,000
SubProgram Fakakatoa (Total)		52,698	109,900	58,500	114,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$66,300; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,600; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; Naunau faka'ofisi (Office Supplies) \$1,500; Teunga Ngaue (Uniforms) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Laiseni (Licences) \$9,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000;

11

Potungaue Fefakatau'aki mo e Fakalalakaka Faka'ekonomika

Ministry of Trade and Economic Development

Koheleti 11:4

Koi a oku ne lama ai pe 'a e matangi, 'E ikai te ne to ta'u. Pea ko ia 'oku vakai 'ao ma'u pe, 'E ikai tene utu hono ta'u.

Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Minisita Fekau'aki (Responsible Minister):

Minisita Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Minister of Trade and Economic Development)

Taumu'a (Purpose)

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale. (Administration of commerce and operations)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)
Polokalama (Program) 2	Fa'u Tu'utu'uni mo Palani Ngaue (Policy & Planning)
Polokalama (Program) 3	Lesisita 'a e Ngaahi Pisinisi moe fa'u Koloa 'I he 'ilo (Business Registry & Intellectual Property)
Polokalama (Program) 4	Tokoni ki hono Fakalalaka 'a e Ngaahi Pisinisi (Business Support)
Polokalama (Program) 5	Ngaue 'a e Kakai (Labour)
Polokalama (Program) 6	Tokangaekina e konisiuma moe Fakatau Lelei (Consumer Protection and Fair Trade Program)
Polokalama (Program) 7	Fefakatau'aki Fakavaha'apule'anga moe 'Inivesimeni Muli (Trade and Investment)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,297,952	2,784,900	2,457,700	2,769,400	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	60,084	396,300	190,400	487,400	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	856,927	866,000	402,200	526,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	374,865	377,400	229,400	305,300	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,782,295	2,717,900	1,611,600	2,533,700	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	61,360	65,400	52,200	133,000	
Pa'anga Talifaki (Contingency Fund) (18xx)	0	35,000	0	0	
Ngaahi Koloa (Assets) (20xx)	625,456	1,206,900	403,600	247,400	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	6,058,939	8,449,800	5,347,100	7,002,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,438,970	8,069,500	5,337,100	6,992,300
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	70,300	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	610,000	310,000	10,000	10,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	9,969	0	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		6,058,939	8,449,800	5,347,100	7,002,300

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 01 Ofisi 'a e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	164,174	171,800	171,600	141,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	26,300	22,600	61,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	37,647	38,000	23,500	5,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,332	16,500	8,800	18,000
SubProgram Fakakatoa (Total)	214,153	252,600	226,500	225,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$102,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,800; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$26,300; Kau ngaue aleapau (Contract Labour) \$35,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,100;
- 14 -- Totongi memipa (Subscription) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 02 Ofisi 'a e Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	54,736	91,100	27,800	96,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,730	25,000	900	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,091	11,400	7,000	30,000
SubProgram Fakakatoa (Total)	80,557	127,500	35,700	131,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$64,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$25,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)					
SubProgram 03 Tokangaekina 'o e Kau Ngaue (Human Resources)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		297,700	586,500	520,400	409,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		19,500	65,900	46,400	39,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		90,845	88,100	38,900	49,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,948	189,200	167,500	17,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,690	98,900	58,500	52,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	7,000
SubProgram Fakakatooa (Total)		418,684	1,028,600	831,700	574,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$41,000; 'Ovataimi (Overtime) \$274,400; Ngaahi me'a'ofa kehe (Other Allowances) \$39,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,100; Vahenga le'ole'o (Acting Allowance) \$50,500;
- 11 -- Totongi kaungae lau'aho (Wages) \$39,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$34,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,600;
- 13 -- 'Utu me'alele (Fuel) \$16,600; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$1,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$2,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)					
SubProgram 04 Tokangaekina 'o e Fakahoko Ngaue (Administrative Management)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		145,797	237,100	188,500	233,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	37,500	25,500	66,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	5,300	3,800	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		180,996	36,500	12,600	168,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		9,646	431,100	217,600	324,800
Ngaahi Koloa (Assets) (20xx)		0	90,000	85,100	11,500
SubProgram Fakakatooa (Total)		336,438	837,500	533,100	806,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$212,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,300;
- 11 -- Totongi kaungae lau'aho (Wages) \$66,000;
- 12 -- Totongi fakameili (Postal Charges) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$50,000; Totongi feleti (Freight) \$4,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$36,700; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$64,500; Faka'auha veve (Waste Disposal) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$55,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$30,000; Totongi ngaue'aki (Rental) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,200; Laiseni (Licences) \$8,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,600; Totongi ngaue aleapau (Contract Service) \$29,000; Kolona Vailasi (COVID19) \$179,800;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi naunau fale (Furniture & Fittings) \$4,500;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 05 Tokangaekina 'o e Pa'anga Ngaue (Accounts)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	131,712	148,400	128,300	160,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	56,700	0	14,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,240	59,200	14,300	1,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,159	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	230,426	89,500	22,600	326,800
Ngaahi Koloa (Assets) (20xx)	23,368	0	0	11,500
SubProgram Fakakatoa (Total)	427,905	353,800	165,200	514,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$146,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,600;
- 11 -- Kau ngaue aleapau (Contract Labour) \$14,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$500; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$400;
- 14 -- 'Uhila (Electricity) \$86,500; Vai (Water) \$10,300; Naunau faka'ofisi (Office Supplies) \$9,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$22,600; Totongi ngaue'aki (Rental) \$198,100;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$11,500;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 06 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (ICT)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	50,013	43,300	48,400	69,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,969	34,200	0	28,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,923	5,000	0	8,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,150	60,000	0	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,651	15,000	8,400	20,000
Ngaahi Koloa (Assets) (20xx)	40,230	10,000	0	68,000
SubProgram Fakakatoa (Total)	141,937	167,500	56,800	214,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$63,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,300;
- 11 -- Totongi kaungae lau'aho (Wages) \$14,000; Kau ngaue aleapau (Contract Labour) \$14,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,600;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000;
- 14 -- Naunau fakakomipiuta (Computer Supplies) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$18,000; Komipiuta Fo'ou (New Computers) \$50,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 07 Ngaahi Ngaue Faka-Lao (Legal Services)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	19,500	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	9,000	2,500	0
Ngaahi Koloa (Assets) (20xx)	0	20,000	15,000	0
SubProgram Fakakatoa (Total)	0	53,500	17,500	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 08 Fakamalohi'i 'o e Pisinisi (Business Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	278,600	217,600	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	38,300	18,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	34,000	11,000	0
Ngaahi Koloa (Assets) (20xx)	0	22,000	22,000	0
SubProgram Fakakatoa (Total)	0	372,900	268,900	0

11

Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule Ngaue mo Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 09 Fakamalo'i'i 'a e Totonu 'o e kau Konisiuma (Enforcement of Consumer Right)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	101,400	102,100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	46,000	6,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	4,000	1,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	38,600	8,000	0
SubProgram Fakakatoa (Total)	0	190,000	117,300	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fa'u Tu'utu'uni mo Palani Ngaue (Policy & Planning)				
SubProgram 01 Tu'utu'uni Ngaue mo e Va Fengaue'aki (Policy & Partnership)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	142,255	79,100	107,500	145,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	56,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,144	37,200	9,800	41,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	500	100	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	34,724	46,800	15,200	117,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	10,000
Ngaahi Koloa (Assets) (20xx)	0	5,900	0	0
SubProgram Fakakatoa (Total)	203,123	169,500	132,600	370,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$131,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$56,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- Totongi feleti (Freight) \$500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$200; Naunau faka'ofisi (Office Supplies) \$3,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$25,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi ngaue aleapau (Contract Service) \$80,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fa'u Tu'utu'uni mo Palani Ngaue (Policy & Planning)				
SubProgram 02 Palani Ngaue mo e Vakai'i 'a e Fakahoko Ngaue (Planning & Monitoring)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	92,300	91,300	43,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	34,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,130	30,900	1,000	4,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,688	123,100	9,200	21,700
Ngaahi Koloa (Assets) (20xx)	0	8,000	8,300	28,000
SubProgram Fakakatoa (Total)	9,818	254,300	109,800	137,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$39,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$34,200;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,400;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,500; Naunau fakakomipiuta (Computer Supplies) \$6,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fa'u Tu'utu'uni mo Palani Ngaue (Policy & Planning)				
SubProgram 03 Ngaahi Ngaue Faka-Lao (Legal Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	41,225	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	19,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,945	0	0	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,841	0	0	2,000
Ngaahi Koloa (Assets) (20xx)	6,841	0	0	0
SubProgram Fakakatoa (Total)	57,852	0	0	24,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$19,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000;

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fa'u Tu'utu'uni mo Palani Ngaue (Policy & Planning)				
SubProgram 04 Ngaahi Ngaue Faka-Lao (Legal Services)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,971	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,135	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,286	0	0	0
Ngaahi Koloa (Assets) (20xx)	12,372	0	0	0
SubProgram Fakakatoa (Total)	36,764	0	0	0

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
3 Lesisita 'a e Ngaahi Pisinisi moe fa'u Koloa 'I he 'ilo (Business Registry & Intellectual Property)				
SubProgram 01 Fakahoko Ngaue mo Fakamatala ki he Kakai (Customer Service & Information Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	105,749	104,400	111,500	111,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,909	24,500	3,600	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	122	0	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,778	43,500	17,600	55,300
Ngaahi Koloa (Assets) (20xx)	5,200	1,500	0	16,000
SubProgram Fakakatoa (Total)	129,758	173,900	132,700	199,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$101,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$800;
- 13 -- Totongi feleti (Freight) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$500; Naunau faka'ofisi (Office Supplies) \$20,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$24,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,500; Totongi ngaahi pangike (Bank Fees) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
3 Lesisita 'a e Ngaahi Pisinisi moe fa'u Koloa 'I he 'ilo (Business Registry & Intellectual Property)				
SubProgram 02 Lesisita Pisinisi (Business Registry Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	108,377	45,900	48,200	91,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,132	6,000	1,300	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	217,392	226,000	8,100	124,000
Ngaahi Koloa (Assets) (20xx)	22,163	4,500	3,000	13,400
SubProgram Fakakatoa (Total)	356,063	282,400	60,600	237,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$83,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Totongi ngaahi pangike (Bank Fees) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$8,000; Totongi ngaue aleapau (Contract Service) \$102,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$400; Polokalama fakakomipiuta (Computer Software) \$9,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Lesisita 'a e Ngaahi Pisinisi moe fa'u Koloa 'I he 'ilo (Business Registry & Intellectual Property)				
SubProgram 03 Ngaahi Fa'u Koloa mo 'ilo Fo'ou (Innovation & Creativity Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	152,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	28,500	0	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	7,000	4,900	49,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,000	0	5,000
Ngaahi Koloa (Assets) (20xx)	0	17,000	2,500	16,500
SubProgram Fakakatoa (Total)	0	54,500	7,400	264,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$138,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,800;
- 11 -- Kau ngaue aleapau (Contract Labour) \$30,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$27,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$1,500;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Lesisita 'a e Ngaahi Pisinisi moe fa'u Koloa 'I he 'ilo (Business Registry & Intellectual Property)				
SubProgram 04 Fakapapau'i Hono Tauhi 'o e Ngaahi Lao ki he Pisinisi (Compliance & Enforcement Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	254,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	20,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	24,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	12,600
Ngaahi Koloa (Assets) (20xx)	0	0	0	15,000
SubProgram Fakakatoa (Total)	0	0	0	326,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$228,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,800; Me'a'ofa fakafeitu'u (Location Allowance) \$3,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Naunau fakatekinikale (Technical Supplies) \$2,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tokoni ki hono Fakalalaka 'a e Ngaahi Pisinisi (Business Support)				
SubProgram 01 Ngaue Fakalalaka ki he Ngaahi Pisinisi Fakakolo (Community Business Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	99,568	85,700	59,400	87,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	37,300	46,200	37,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,611	10,000	0	23,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	100	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	44,369	533,400	565,500	522,000
Ngaahi Koloa (Assets) (20xx)	13,349	20,000	14,300	2,000
SubProgram Fakakatoa (Total)	158,897	686,500	685,400	672,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$79,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$37,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$17,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Totongi ngaue'aki (Rental) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$12,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$500,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tokoni ki hono Fakalalaka 'a e Ngaahi Pisinisi (Business Support)				
SubProgram 02 Ngaue Fakalalaka ki he Ngaahi Pisinisi Te'eki Lesisita (Informal Sector Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	39,476	53,000	54,100	53,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	13,200	8,000	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	36,482	1,300	0	29,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,085	15,100	8,600	184,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	40,000
Ngaahi Koloa (Assets) (20xx)	1,025	0	0	0
SubProgram Fakakatoa (Total)	88,068	82,600	70,700	330,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$48,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$19,500; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,000;
- 13 -- Totongi feleti (Freight) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,500; Totongi ngaue'aki (Rental) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,500; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$130,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$40,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
4 Tokoni ki hono Fakalalaka 'a e Ngaahi Pisinisi (Business Support)				
SubProgram 03 Ngaue Fakalalaka ki he Ngaahi Pisinisi Lokolo (Business Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	100,000	98,300	102,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,880	5,100	2,300	76,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	4,500	1,700	7,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,155	374,100	423,900	88,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	63,400	52,200	70,000
Ngaahi Koloa (Assets) (20xx)	31,615	880,000	169,100	0
SubProgram Fakakatoa (Total)	53,649	1,427,100	747,500	345,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$92,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$47,800; Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$25,000;
- 13 -- 'Utu me'alele (Fuel) \$3,500; Totongi feleti (Freight) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$10,000; Naunau fakatekinikale (Technical Supplies) \$2,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$44,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Totongi ngaue aleapau (Contract Service) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$70,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
4 Tokoni ki hono Fakalalaka 'a e Ngaahi Pisinisi (Business Support)				
SubProgram 04 Ngaue Fakalalaka ki he Hu Koloa ki Tu'apule'anga (Export Development)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	40,000	33,300	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	19,700
Ngaahi Koloa (Assets) (20xx)	0	25,000	31,200	4,000
SubProgram Fakakatoa (Total)	0	65,000	64,500	44,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- Totongi feleti (Freight) \$8,000;
- 14 -- Totongi ngaue'aki (Rental) \$3,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,200; Totongi ngaue aleapau (Contract Service) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$2,000;

11

Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
4 Tokoni ki hono Fakalalaka 'a e Ngaahi Pisinisi (Business Support)				
SubProgram 05 Tu'uaki mo e Faka-Maketi 'o e Ngaahi Koloa Hu ki Muli (Export Marketing and Promotion)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	21,400	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	70,000	70,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	20,000	700	0
SubProgram Fakakatoa (Total)	0	111,400	70,700	0

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
5 Ngaue 'a e Kakai (Labour)				
SubProgram 01	Ngaahi Lao Tokangaekina 'a e Ngaahi Va Fakangaue (Employment Regulatory Environment)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	42,509	149,400	141,600	153,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,005	24,800	11,900	27,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,134	39,600	11,800	33,300
Ngaahi Koloa (Assets) (20xx)	17,927	3,000	16,100	15,500
SubProgram Fakakatoa (Total)	100,576	216,800	181,400	229,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$139,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$10,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,900;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,100; Naunau faka'ofisi (Office Supplies) \$2,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$25,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi naunau fale (Furniture & Fittings) \$4,500;

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
5 Ngaue 'a e Kakai (Labour)				
SubProgram 02	Fekumi mo Tanaki Ngaahi Ma'u'anga Fakamatata Fekau'aki mo e Ngaahi Ngaue Fakalotofonua (Labour Market Research & Information)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	31,743	48,600	41,900	47,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	14,800	8,200	14,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,543	8,700	0	5,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,562	42,500	2,100	31,300
Ngaahi Koloa (Assets) (20xx)	0	15,000	0	3,200
SubProgram Fakakatoa (Total)	64,848	129,600	52,200	104,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$43,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,300;
- 11 -- Kau ngaue aleapau (Contract Labour) \$14,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,100;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,400; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi ngaue aleapau (Contract Service) \$24,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,600; Ngaahi naunau fale (Furniture & Fittings) \$1,600;

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
5 Ngaue 'a e Kakai (Labour)				
SubProgram 03 Ngaahi Makatu'unga mo e Ngaue Taau ki he Ngaue 'a e Kakai mo e Ngaahi Ngaue'anga (Labour Standards and Decent work)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	95,445	60,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,237	92,100	31,800	13,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	149,851	0	0	2,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	224,762	21,100	3,600	25,100
Ngaahi Koloa (Assets) (20xx)	0	0	0	2,200
SubProgram Fakakatoa (Total)	473,295	173,200	35,400	43,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,900;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,200;

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
5 Ngaue 'a e Kakai (Labour)				
SubProgram 04 Tokangaekina mo e Fakalalakala 'o e Fakatupu Koloa ki he Fefakatau'aki Fakatu'apule'anga (Export Supply Chain Management and Development)				
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	33,869	0	0	0
SubProgram Fakakatoa (Total)	57,869	0	0	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
6 Tokangaekina e konisiuma moe Fakatau Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 01 Atakai Fakangaue mo Fakalao ki he Konisiuma (Consumer Protection & Regulatory Environment)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	33,249	47,700	54,200	48,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,316	0	0	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	10,000	2,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,614	23,800	9,700	41,300
Ngaahi Koloa (Assets) (20xx)	5,000	10,000	11,000	7,000
SubProgram Fakakatoa (Total)	95,179	91,500	77,200	105,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 --	Vahenga (Salaries) \$44,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,400;			
12 --	Fefolau'aki fakalotofonua (Domestic Travel) \$9,000;			
14 --	Naunau faka'ofisi (Office Supplies) \$800; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi ngaue aleapau (Contract Service) \$35,000;			
20 --	Komipiuta Fo'ou (New Computers) \$7,000;			

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
6 Tokangaekina e konisiuma moe Fakatau Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 02 Fakalalaka e 'Ilo mo e Taukei 'a e Konisiuma (Consumer Awareness and Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	21,670	23,800	22,200	21,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	22,410	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	78,556	40,000	33,400	30,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	130	1,100	500	1,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	105,666	24,800	18,800	23,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	61,360	0	0	8,000
Ngaahi Koloa (Assets) (20xx)	293,799	0	0	6,000
SubProgram Fakakatoa (Total)	583,589	89,700	74,900	90,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 --	Vahenga (Salaries) \$19,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,900;			
12 --	Fefolau'aki fakalotofonua (Domestic Travel) \$9,000; Fanongonongo (Broadcasting) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$13,000;			
13 --	'Utu me'alele (Fuel) \$800; Totongi feleti (Freight) \$1,000;			
14 --	Naunau faka'ofisi (Office Supplies) \$2,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Naunau fakatekinikale (Technical Supplies) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,600; Totongi fakataha (Meeting Fees) \$1,500;			
15 --	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$8,000;			
20 --	Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Me'angaue fakatekinikale (Technical Equipment) \$4,000;			

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
6 Tokangaekina e konisiuma moe Fakatau Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 03 Fakafuofua 'o e Totongi Koloa (Price Control)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	30,737	74,000	78,300	75,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	70,826	37,000	31,700	24,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,440	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	538	159,500	121,900	156,600
Ngaahi Koloa (Assets) (20xx)	0	15,000	15,000	0
SubProgram Fakakatoa (Total)	103,541	285,500	246,900	255,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$68,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,500; Totongi ngaue aleapau (Contract Service) \$6,000; Totongi fakataha (Meeting Fees) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$135,000;

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
6 Tokangaekina e konisiuma moe Fakatau Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 04 Fakamalohi'i e Totonu 'a e Konisiuma (Enforcement & Compliance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	64,672	0	0	102,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	64,017	0	0	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	4,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,408	0	0	35,300
Ngaahi Koloa (Assets) (20xx)	71,430	0	0	12,600
SubProgram Fakakatoa (Total)	203,527	0	0	188,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$93,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,300;
- 11 -- Totongi kaungau lau'aho (Wages) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$800;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Teunga Ngaue (Uniforms) \$6,800; Naunau fakatekinikale (Technical Supplies) \$16,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,500; Komipiuta Fo'ou (New Computers) \$3,600; Ngaahi naunau fale (Furniture & Fittings) \$5,500;

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
7 Fefakatau'aki Fakavaha'apule'anga moe 'Inivesimeti Muli (Trade and Investment)				
SubProgram 01 Fakamatala Fefakatau'aki mo e Fekumi ki he Ngaahi Maketi (Trade Information and Market Research)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	134,455	29,300	44,000	53,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,302	110,000	94,600	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	545,170	170,200	25,500	143,700
Ngaahi Koloa (Assets) (20xx)	9,392	0	0	3,000
SubProgram Fakakatoa (Total)	705,319	309,500	164,100	211,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$48,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,500; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi ngaue aleapau (Contract Service) \$122,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
7 Fefakatau'aki Fakavaha'apule'anga moe 'Inivesimeti Muli (Trade and Investment)				
SubProgram 02 Tu'uaki mo Fakafaingamalie'I 'a e Fokotu'u Pisinisi Muli 'I Tonga (FDI Facilitation and Promotion)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	6,387	33,800	17,300	80,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	34,200	0	26,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	30,000	5,100	43,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	30,000	10,200	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,832	103,400	20,100	28,100
Pa'anga Talifaki (Contingency Fund) (18xx)	0	35,000	0	0
Ngaahi Koloa (Assets) (20xx)	17,843	60,000	11,000	0
SubProgram Fakakatoa (Total)	34,062	326,400	63,700	178,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$73,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,300;
- 11 -- Totongi kaungae lau'aho (Wages) \$26,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$41,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Fanongonongo (Broadcasting) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- Totongi feleti (Freight) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$27,300;

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
7 Fefakatau'aki Fakavaha'apule'anga moe 'Inivesimeti Muli (Trade and Investment)				
SubProgram 03 Alea Fefakatau'aki Fakavaha'apule'anga (Trade Negotiations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	78,300	83,200	34,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	56,700	33,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	76,880	0	0	11,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,500	0	40,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,089	0	0	29,400
Ngaahi Koloa (Assets) (20xx)	0	0	0	5,000
SubProgram Fakakatoa (Total)	87,969	136,500	116,700	120,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$30,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$200;
- 13 -- 'Utu me'alele (Fuel) \$500; Totongi feleti (Freight) \$30,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki (Rental) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$400; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$4,500; Naunau fakakomipiuta (Computer Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$3,000;

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
7 Fefakatau'aki Fakavaha'apule'anga moe 'Inivesimeti Muli (Trade and Investment)				
SubProgram 04 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	8,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	13,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	18,000
SubProgram Fakakatoa (Total)	0	0	0	53,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Totongi kaungae lau'aho (Wages) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- Totongi feleti (Freight) \$13,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$15,000;

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
8 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 01				
Ngaahi Fokotu'utu'u Lao ki he Tokangaekina 'o e Konisiuma (Consumer Protection & Regulatory Environment)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	45,539	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	235	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,399	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,510	0	0	0
Ngaahi Koloa (Assets) (20xx)	7,889	0	0	0
SubProgram Fakakatoa (Total)	95,571	0	0	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
8 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 02				
Fakalalaka 'o e 'Ilo mo e Taukei 'a e Konisiuma (Consumer Awareness and Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	22,559	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,890	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,677	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,593	0	0	0
SubProgram Fakakatoa (Total)	65,719	0	0	0

11 Potungae Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
8 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 03				
Fakafuofua 'o e Totongi Koloa (Price Control)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	49,561	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,677	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	125,533	0	0	0
Ngaahi Koloa (Assets) (20xx)	10,690	0	0	0
SubProgram Fakakatoa (Total)	206,460	0	0	0

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
9 Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance Program)				
SubProgram 01 Va'a Tali Launga 'a e Konisiuma (Consumer Complaint Registry and Information)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	241,273	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,863	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,190	0	0	0
Ngaahi Koloa (Assets) (20xx)	1,456	0	0	0
SubProgram Fakakatoa (Total)	291,782	0	0	0

11 Potungae Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
9 Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance Program)				
SubProgram 02 Va'a Fakahoko Lao (Regulatory Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	97,372	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	56,665	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,390	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,541	0	0	0
SubProgram Fakakatoa (Total)	175,968	0	0	0

12

Potungaue Fakamaau'anga mo e Pilisone Ministry of Justice and Prison

Saame 106:3

Monu'iaā ka koia 'oku tauhi 'a e konisitutone, 'a e taha 'oku fai totonu 'I he taimi kotoa pē.

Minisita Fekau'aki (Responsible Minister):

Minisita Lao mo e Pilisone (Minister of Justice and Prison)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founa ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaue Fakamaau'anga Polisi (Court Services)
Polokalama (Program) 3	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)
Polokalama (Program) 4	Lesisita Sivile (Civil Registration)
Polokalama (Program) 5	Komisoni Fili (Electoral Commission)
Polokalama (Program) 6	Potungae Pilisone (Prisons Department)

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	6,582,309	6,815,500	7,010,700	7,373,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	147,509	591,300	1,555,400	377,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	733,849	683,700	617,200	496,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,018,822	778,700	760,000	621,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,314,856	2,997,400	2,873,600	3,674,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	21,400	87,700
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	0	0	3,000
Ngaahi Koloa (Assets) (20xx)	629,610	1,063,300	555,200	1,033,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	11,426,956	12,929,900	13,393,500	13,667,400
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,348,291	11,879,900	10,504,200
Pa'anga Ngaue (Revolving Funds)				
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	122,502	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	200,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	500,000	0	1,925,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	456,163	1,050,000	1,319,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		11,426,956	12,929,900	13,393,500

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		159,645	151,900	166,400	155,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		31,577	38,600	36,400	29,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,985	6,000	0	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		14,359	16,000	14,600	17,000
SubProgram Fakakatoa (Total)		211,567	212,500	217,400	207,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$122,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$24,100;
- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$13,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	81,400	98,000	83,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		31,102	28,600	18,200	28,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,779	6,000	0	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		7,100	9,100	3,500	5,900
Ngaahi Koloa (Assets) (20xx)		861	1,000	0	0
SubProgram Fakakatoa (Total)		44,841	126,100	119,700	123,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,600; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$23,000; Fanongonongo (Broadcasting) \$100;
- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,400; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,500;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	574,458	654,000	619,800	683,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	67,458	101,400	89,700	42,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	94,996	62,900	38,800	62,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	261,824	396,600	304,100	214,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	247,456	924,500	408,000	542,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	3,500	33,500
Ngaahi Koloa (Assets) (20xx)	115,207	150,300	141,200	315,800
SubProgram Fakakatoa (Total)	1,361,397	2,289,700	1,605,100	1,894,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$518,000; 'Ovataimi (Overtime) \$60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,800; Vahenga le'ole'o (Acting Allowance) \$53,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$42,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$51,900; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$55,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$7,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$26,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$110,000; Vai (Water) \$8,700; Naunau faka'ofisi (Office Supplies) \$53,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Teunga Ngaue (Uniforms) \$2,500; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$28,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Totongi ngaahi pangike (Bank Fees) \$500; Laiseni (Licences) \$9,000; Polokalama Fakalalalaka ngaahi kolo (Community Development Programs) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi ngaue aleapau (Contract Service) \$126,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$48,000; Ngaahi Katoanga Fakafonua (National Events) \$2,000; Kolona Vailasi (COVID19) \$112,900;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$3,500; Sikolasipi (Scholarships) \$30,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$170,000; Me'a Ngaue Fo'ou (New Office Equipment) \$50,300; Komipiuta Fo'ou (New Computers) \$80,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$7,500; Polokalama fakakomipiuta (Computer Software) \$3,000;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 04 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	176,834	224,600	167,400	224,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	57,170	421,300	328,800	168,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,071	19,600	30,700	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	946	1,000	700	700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	618,514	30,700	46,000	53,500
Ngaahi Koloa (Assets) (20xx)	8,317	0	7,300	7,300
SubProgram Fakakatoa (Total)	890,853	697,200	580,900	476,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$204,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,600; Kau ngaue aleapau (Contract Labour) \$160,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,600;
- 14 -- Totongi memipa (Subscription) \$33,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,200; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
- 13 -- Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$700;
- 14 -- 'Uhila (Electricity) \$900; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$3,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$6,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,300; Komipiuta Fo'ou (New Computers) \$5,000;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 01 Ngaahi Fakamaau'anga Polisi (Magistrate Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	787,697	981,600	1,103,000	1,236,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	19,200	1,076,700	86,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	49,788	55,200	124,400	70,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	64,166	38,300	120,900	94,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	80,556	563,700	1,186,300	1,266,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	17,900	53,700
Ngaahi Koloa (Assets) (20xx)	64,550	3,800	58,400	104,500
SubProgram Fakakatoa (Total)	1,046,757	1,661,800	3,687,600	2,912,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,022,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$102,200;
- 11 -- Totongi kaungau lau'aho (Wages) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$56,300; Totongi fakameili (Postal Charges) \$100;
- 13 -- 'Utu me'alele (Fuel) \$17,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,500; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$21,500;
- 14 -- 'Uhila (Electricity) \$12,000; Vai (Water) \$1,700; Naunau faka'ofisi (Office Supplies) \$9,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,600; Totongi ngaue'aki (Rental) \$4,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$4,000; Totongi kau sula (Jurors Fees) \$2,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$42,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000; Me'a Ngaue Fo'ou (New Office Equipment) \$3,800;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$111,500;
- 11 -- Kau ngaue aleapau (Contract Labour) \$71,500;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,400;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$44,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$163,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$999,400;
- 15 -- Tokoni pa'anga (Grant) \$53,700;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$700;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 02 Fakamaau'anga Lahi (Supreme Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,576,557	1,292,400	1,448,700	1,597,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,296	28,300	16,600	14,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	119,141	109,700	48,300	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,857	5,000	2,800	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	383,182	277,300	294,400	572,300
Ngaahi Koloa (Assets) (20xx)	0	0	0	10,700
SubProgram Fakakatoa (Total)	2,096,032	1,712,700	1,810,800	2,259,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,571,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,100;
- 11 -- Totongi kaungaue lau'aho (Wages) \$14,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$51,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,300;
- 13 -- Totongi feleti (Freight) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi kau sula (Jurors Fees) \$37,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$52,700;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$10,700;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$450,000;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 03 Fakamaau Tangi (Court of Appeal)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	37,263	57,500	26,400	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,874	5,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	190,354	263,400	94,800	165,400
SubProgram Fakakatoa (Total)	231,491	325,900	121,200	173,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000;
 14 -- Naunau faka'ofisi (Office Supplies) \$10,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$140,000;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 04 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	84,439	69,600	49,400	69,600
SubProgram Fakakatoa (Total)	84,439	69,600	49,400	69,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$67,600;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)					
SubProgram 01 Ngaue 'a e Peilifi (Bailiff Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		112,774	163,300	129,500	147,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,757	8,000	3,200	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,448	7,000	5,200	2,000
Ngaahi Koloa (Assets) (20xx)		2,385	2,500	0	0
SubProgram Fakakatoa (Total)		129,364	180,800	137,900	158,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$134,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,400;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,000;
 14 -- Teunga Ngaue (Uniforms) \$2,000;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)					
SubProgram 02 Ngaue Fakataimi (Probation)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		132,766	154,200	161,800	156,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,942	9,000	8,900	9,000
SubProgram Fakakatoa (Total)		141,708	163,200	170,700	165,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$142,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,200;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Lesisita Sivile (Civil Registration)				
SubProgram 01 'Ofisi 'o e Lesisita Seniale (Registrar General Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,116	118,200	79,900	117,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,542	4,600	1,400	8,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,612	40,000	33,100	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	2,600	0
SubProgram Fakakatoa (Total)	156,270	162,800	117,000	165,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$106,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,600;
 11 -- Totongi kaungaue lau'aho (Wages) \$8,600;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fanongonongo (Broadcasting) \$15,000;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Lesisita Sivile (Civil Registration)				
SubProgram 02 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	118,793	125,700	123,400	129,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,493	40,000	0	40,000
SubProgram Fakakatoa (Total)	158,286	165,700	123,400	169,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$117,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,800;
 14 -- Paaki makehe (Specialised Printing) \$40,000;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
5 Komisoni Fili (Electoral Commission)				
SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	204,708	192,900	187,900	157,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,044	16,500	42,200	57,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	207,467	198,400	158,500	104,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,962	42,000	35,200	44,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	270,948	223,700	170,100	341,700
Ngaahi Koloa (Assets) (20xx)	27,524	20,000	29,700	87,500
SubProgram Fakakatoa (Total)	751,654	693,500	623,600	792,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$115,800; 'Ovataimi (Overtime) \$11,100; Ngaahi me'a'ofa kehe (Other Allowances) \$14,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,600; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$57,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$49,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,600; Totongi fakameili (Postal Charges) \$1,400; Fanongonongo (Broadcasting) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$19,000;
- 13 -- 'Utu me'alele (Fuel) \$14,900; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000; Faka'auha veve (Waste Disposal) \$2,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$15,000; Vai (Water) \$3,700; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$21,600; Totongi ngaue'aki (Rental) \$137,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$43,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$5,000; Totongi ngaue aleapau (Contract Service) \$21,000; Totongi fakataha (Meeting Fees) \$28,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,900; Kolona Vailasi (COVID19) \$30,100;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$47,600; Me'a Ngaue Fo'ou (New Office Equipment) \$14,800; Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$20,000;

12 Potungau Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
6 Potungau Pilisone (Prisons Department)				
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	461,238	396,200	444,400	452,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	71,663	44,700	74,100	41,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	83,597	66,800	80,900	73,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	195,571	148,900	183,700	246,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	500
Ngaahi Koloa (Assets) (20xx)	410,766	379,000	104,800	97,900
SubProgram Fakakatoa (Total)	1,222,835	1,035,600	887,900	912,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$367,500; 'Ovataimi (Overtime) \$6,100; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$46,200; Vahenga le'ole'o (Acting Allowance) \$10,900; Me'a'ofa fakafeitu'u (Location Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$34,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,800; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,300;
- 13 -- 'Utu me'alele (Fuel) \$61,500; Totongi feleti (Freight) \$8,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$900;
- 14 -- 'Uhila (Electricity) \$78,700; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$18,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,500; Teunga Ngaue (Uniforms) \$45,400; Totongi ngaue'aki (Rental) \$3,700; Me'atokoni (Rations & Diets) \$1,000; Naunau fakatekinikale (Technical Supplies) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$100; Laiseni (Licences) \$5,300; Totongi Faka-Fakamaau'anga (Tribunal Fees) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$5,000; Kolona Vailasi (COVID19) \$56,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$500;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$21,500; Me'a Ngaue Fo'ou (New Office Equipment) \$22,000; Komipiuta Fo'ou (New Computers) \$15,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$23,900; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$500;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
6 Potungae Pilisone (Prisons Department)				
SubProgram 02 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	359,211	446,000	420,200	370,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	902	1,000	700	1,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	335,504	8,300	0	8,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,176	184,900	218,600	162,700
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	0	0	3,000
Ngaahi Koloa (Assets) (20xx)	0	99,700	80,200	98,200
SubProgram Fakakatoa (Total)	702,793	739,900	719,700	643,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$336,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$33,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000;
- 13 -- Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,300; Totongi kelekele (Land Compensation) \$7,000;
- 14 -- Kasa (LPG Supplies) \$5,000; Naunau ki he Faama (Farming Supplies) \$103,400; Naunau ki he Toutai (Fishing Supplies) \$1,300; Naunau fakangoue (Agricultural Supplies) \$53,000;
- 16 -- Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$3,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$4,700; Ngaahi me'amo'ui (Biological Assets) \$7,000; Me'angaue ki he faama (Farming Equipments) \$86,500;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
6 Potungae Pilisone (Prisons Department)				
SubProgram 03 Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,632,861	1,689,300	1,732,200	1,701,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,609	8,500	12,500	9,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	117,493	106,500	69,000	102,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	169,259	238,600	196,400	188,500
Ngaahi Koloa (Assets) (20xx)	0	407,000	133,600	311,200
SubProgram Fakakatoa (Total)	1,933,222	2,449,900	2,143,700	2,313,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,547,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$154,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,100; Totongi fakameili (Postal Charges) \$600; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$300;
- 13 -- 'Utu me'alele (Fuel) \$27,900; Totongi feleti (Freight) \$3,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$400; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$61,600; Ngaue fo (Laundry Services) \$100;
- 14 -- 'Uhila (Electricity) \$15,000; Vai (Water) \$4,400; Naunau faka'ofisi (Office Supplies) \$2,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Teunga Ngaue (Uniforms) \$600; Totongi ngaue'aki (Rental) \$700; Me'atokoni (Rations & Diets) \$107,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,500; Laiseni (Licences) \$1,500; Ngaahi koloa faito'o (Medical Supplies) \$2,900; Naunau ki he Faama (Farming Supplies) \$12,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,600; Naunau ki he Toutai (Fishing Supplies) \$500; Naunau ki he pilisone (Prison Supplies) \$24,100; Naunau fakangoue (Agricultural Supplies) \$5,500;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$300,300; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$300; Me'a Ngaue Fo'ou (New Office Equipment) \$300; Komipiuta Fo'ou (New Computers) \$2,500; Ngaahi Vaka Fo'ou (New Boat/Ships) \$1,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$600; Me'angaue fakatekinikale (Technical Equipment) \$300; Me'angaue ki he faama (Farming Equipments) \$5,900;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
	2018/19	2019/20	2019/20	2020/21
6 Potungae Pilisone (Prisons Department)				
SubProgram 04 Tekinikale moe Ngaahi Ngaue Tokoni (Technical and Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	165,650	143,800	128,100	159,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,960	2,000	3,000	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	95,835	97,200	146,400	65,800
SubProgram Fakakatoa (Total)	263,445	243,000	277,500	226,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$144,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$34,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$4,300; Faka'auha veve (Waste Disposal) \$3,500;

13

'Ofisi 'o e 'Ateni Seniale Attorney General's Office

Taitusi 3:1

Fakamanatu kiate kinautolu kenau anganofo ki he ngaahi pule ma'olunga, mo e ngaahi tu'unga; ke nofo talangofua pe;ke nofo teu ki ngaue lelei kotoa pe.

Minisita Fekau'aki (Responsible Minister):

'Ateni Seniale (Attorney General)

Taumu'a (Purpose)

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'ataina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Fakalao (Legal Services)
Polokalama (Program) 3	Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,046,964	1,580,900	1,306,600	1,610,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,051	31,000	33,200	51,900	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	138,301	152,700	111,300	133,600	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	70,876	51,000	41,000	101,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,253,316	1,768,500	1,412,800	1,392,100	
Ngaahi Koloa (Assets) (20xx)	174,253	43,100	76,200	90,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	2,695,762	3,627,200	2,981,100	3,379,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,550,341	3,437,200	2,809,100	3,229,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	145,421	190,000	172,000	150,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		2,695,762	3,627,200	2,981,100	3,379,100

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)				
SubProgram 01 Ateni Seniale (Attorney General)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	332,483	549,600	516,900	241,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,493	10,000	13,000	18,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	58,413	71,200	59,900	32,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	70,876	51,000	41,000	14,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,053,454	1,323,500	1,175,100	33,600
Ngaahi Koloa (Assets) (20xx)	135,964	15,000	13,600	8,900
SubProgram Fakakatoa (Total)	1,659,683	2,020,300	1,819,500	349,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$178,800; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$32,900; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000; Kau ngaue aleapau (Contract Labour) \$8,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,300; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$6,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Teunga Ngaue (Uniforms) \$3,000; Totongi memipa (Subscription) \$400; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$700; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$900;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)				
SubProgram 02 Ofisi 'o e Fakahinohino Lao Seniale (Solicitor General Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	607,682	799,400	589,900	117,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,558	11,000	11,100	6,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,163	37,000	37,000	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,762	94,500	49,200	618,300
Ngaahi Koloa (Assets) (20xx)	28,215	10,100	27,000	7,100
SubProgram Fakakatoa (Total)	688,381	952,000	714,200	786,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$85,200; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,800; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$1,500; Totongi memipa (Subscription) \$400; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$700; Naunau fakakomipiuta (Computer Supplies) \$1,000; Mo'ua 'o e Pule'anga (Government Liabilities) \$569,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,100;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)				
SubProgram 03 Va'a Tokanga'i 'o e Ngaahi Fakahoko Ngaue (Corporate Service Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	106,800	231,900	199,800	219,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	10,000	9,100	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	52,725	44,500	14,400	23,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	34,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	178,099	350,500	188,500	431,500
Ngaahi Koloa (Assets) (20xx)	10,074	18,000	35,600	21,000
SubProgram Fakakatoa (Total)	347,698	654,900	447,400	739,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$149,800; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,000; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$500; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$13,000;
- 14 -- 'Uhila (Electricity) \$41,000; Vai (Water) \$2,400; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$500; Totongi ngaue'aki (Rental) \$229,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,100; Laiseni (Licences) \$700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Totongi ngaue aleapau (Contract Service) \$2,000; Kolona Vailasi (COVID19) \$83,800;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaahi Ngaue Fakalao (Legal Services)					
SubProgram 01 Va'a ki he Fa'u Lao (Legislative Drafting)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	181,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	9,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	15,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	51,600
	Ngaahi Koloa (Assets) (20xx)	0	0	0	13,000
	SubProgram Fakakatoa (Total)	0	0	0	276,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$117,700; 'Ovataimi (Overtime) \$49,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,800; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$2,500;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$31,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$8,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaahi Ngaue Fakalao (Legal Services)					
SubProgram 02 Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice/International Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	114,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	13,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	21,600
	Ngaahi Koloa (Assets) (20xx)	0	0	0	15,000
	SubProgram Fakakatoa (Total)	0	0	0	169,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$72,200; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,200; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$2,500;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$7,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 03 Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil and Land Litigation and Family)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	87,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	22,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	11,000
SubProgram Fakakatoa (Total)	0	0	0	138,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$47,400; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,700; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi naunau fale (Furniture & Fittings) \$4,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)				
SubProgram 01 Va'a Faka'ilo Hia (Criminal Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	648,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	14,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	213,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	14,000
SubProgram Fakakatoa (Total)	0	0	0	920,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$544,900; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$54,500; Vahenga le'ole'o (Acting Allowance) \$7,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kaungau lau'aho (Wages) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$500;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,700; Teunga Ngaue (Uniforms) \$5,000; Totongi memipa (Subscription) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$700; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$9,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;

14

Potungaue Polisi mo e Tamate Afi Ministry of Police & Fire Services

Loma 13:1-2

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga; he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe; pea ko e ngaahi pule 'oku 'iai ni ko e fokotu'u 'e he 'Otua. Ko ia, 'ilonga 'a ia 'oku angatu'u ki he pule, ko'ene tu'u ia ki he tu'utu'uni 'a e 'Otua: Pea ko e me'a 'e ma'u ai 'e he kau angatu'u, ko ha nau tautea.

Minisita Fekau'aki (Responsible Minister):

Minisita Polisi, Pilisone mo e Tamate Afi (Minister of Police, Prison and Fire Services)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue fakapolisi mo e tamate afi pea mo pou pou ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police and fire services for Tonga and support coast guard activities.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)

Polokalama (Program) 2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,824,481	9,886,200	9,708,900	9,983,400	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	12,000	500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	712,116	841,600	441,100	274,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,285,430	1,296,900	1,041,100	1,055,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,969,671	2,020,000	1,898,000	3,146,800	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	63,435	66,400	24,300	6,400	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	483	1,000	0	1,000	
Ngaahi Koloa (Assets) (20xx)	813,175	2,572,100	1,632,900	806,600	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	13,668,791	16,684,200	14,758,300	15,274,600	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	12,230,262	13,784,200	12,925,600	13,333,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	0	400,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	50,000	50,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,438,529	2,900,000	1,782,700	1,491,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		13,668,791	16,684,200	14,758,300	15,274,600

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 01 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,078,018	5,628,300	5,693,800	3,772,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	12,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	362,908	586,200	211,200	26,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	227,206	444,200	103,400	98,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	793,838	1,003,300	524,500	1,637,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	12,691	10,000	9,400	0
Ngaahi Koloa (Assets) (20xx)	594,178	1,290,500	1,392,100	3,500
SubProgram Fakakatoa (Total)	7,068,839	8,962,500	7,946,400	5,537,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$3,404,500; 'Ovataimi (Overtime) \$20,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$340,400; Me'a'ofa fakafeitu'u (Location Allowance) \$6,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$26,300;
- 13 -- 'Utu me'alele (Fuel) \$56,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$12,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$17,500;
- 14 -- 'Uhila (Electricity) \$17,500; Vai (Water) \$7,100; Naunau faka'ofisi (Office Supplies) \$8,800; Totongi ngaue'aki (Rental) \$5,500; Me'atokoni (Rations & Diets) \$26,500; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$600,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$891,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 02 Malu Fakafonua mo hono mapule'i 'o e Ngaahi ngaahi me'a Fakafokifaa (National Security and Emergency Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,326,607	1,516,700	1,279,400	1,762,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	66,134	160,200	137,700	94,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	80,000	0	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	187,702	192,600	287,300	119,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	40,747	29,400	10,100	0
Ngaahi Koloa (Assets) (20xx)	0	790,000	61,300	182,000
SubProgram Fakakatoa (Total)	1,621,190	2,768,900	1,775,800	2,190,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,468,600; 'Ovataimi (Overtime) \$137,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$146,900;
- 11 -- Kau ngaue aleapau (Contract Labour) \$500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$78,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$16,000; Totongi fakameili (Postal Charges) \$500;
- 13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$30,000;
- 14 -- Teunga Ngaue (Uniforms) \$20,000; Totongi ngaue'aki (Rental) \$11,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$35,000; Ngaahi koloa faito'o (Medical Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$182,000;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 03 Pule'i mo e Fakalalaka 'a e Potungae (Leadership and Organisational Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	402,538	462,800	592,100	2,171,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	177,881	7,900	5,600	87,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	821,999	590,500	752,800	773,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	674,424	550,200	708,900	1,000,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	9,997	27,000	4,800	6,400
Ngaahi Koloa (Assets) (20xx)	162,061	163,300	94,300	327,100
SubProgram Fakakatoa (Total)	2,248,900	1,801,700	2,158,500	4,366,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,847,000; 'Ovataimi (Overtime) \$21,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$199,100; Vahenga le'ole'o (Acting Allowance) \$80,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$33,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Fanongonongo (Broadcasting) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,500;
- 13 -- 'Utu me'alele (Fuel) \$430,000; Totongi feleti (Freight) \$50,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$130,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$140,500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$165,000; Kasa (LPG Supplies) \$2,000; Vai (Water) \$48,000; Naunau faka'ofisi (Office Supplies) \$126,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$40,000; Teunga Ngaue (Uniforms) \$80,000; Totongi memipa (Subscription) \$8,000; Totongi ngaue'aki (Rental) \$36,000; Me'atokoni (Rations & Diets) \$68,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$8,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$30,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Laiseni (Licences) \$20,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Ngaahi koloa faito'o (Medical Supplies) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau Lokimohe (Bedding Supplies) \$2,000; Naunau Peito (Kitchen Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$10,000; Totongi fakataha (Meeting Fees) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$95,500; Kolona Vailasi (COVID19) \$202,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$6,400;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$271,600; Me'a Ngaue Fo'ou (New Office Equipment) \$25,000; Ngaahi naunau fale (Furniture & Fittings) \$30,000; Polokalama fakakomipiuta (Computer Software) \$500;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 01 Pule'i mo e Fale'i (Leadership & Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	61,364	96,600	39,000	105,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,102	5,000	3,500	9,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,078	6,400	3,400	13,900
SubProgram Fakakatoa (Total)	71,544	108,000	45,900	129,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$79,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,500; Malu'i (Insurance) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Laiseni (Licences) \$400;

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 02 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	126,963	115,900	123,900	169,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,972	16,500	21,000	13,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	986	1,000	0	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,997	8,000	3,700	8,000
SubProgram Fakakatoa (Total)	149,919	141,400	148,600	192,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$154,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,500; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 03 Fakasi'isi'I 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,429,512	1,585,700	1,537,700	1,539,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,961	8,600	8,200	6,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	81,555	77,400	77,300	79,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	138,710	131,300	179,900	156,100
Ngaahi Koloa (Assets) (20xx)	8,996	39,000	8,000	10,000
SubProgram Fakakatoa (Total)	1,669,734	1,842,000	1,811,100	1,791,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,399,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$139,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,600;
- 13 -- 'Utu me'alele (Fuel) \$13,600; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$62,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,000;
- 14 -- 'Uhila (Electricity) \$12,000; Kasa (LPG Supplies) \$5,100; Vai (Water) \$9,500; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$5,000; Me'atokoni (Rations & Diets) \$116,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$7,000;

14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)					
SubProgram 04 Pule'i Fakangaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		399,479	480,200	443,000	463,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		74,158	57,200	53,900	35,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		153,683	103,800	107,600	71,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		162,922	128,200	190,300	212,600
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		483	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)		47,939	289,300	77,200	284,000
SubProgram Fakakatoa (Total)		838,664	1,059,700	872,000	1,067,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$393,000; 'Ovataimi (Overtime) \$9,000; Ngaahi me'a'ofa kehe (Other Allowances) \$11,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,300; Vahenga le'ole'o (Acting Allowance) \$7,500; Me'a'ofa taimi ngaue (Duty Allowance) \$1,500; Me'a'ofa fakafeitu'u (Location Allowance) \$1,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$17,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$18,000; Totongi fakameili (Postal Charges) \$500;			
13	--	'Utu me'alele (Fuel) \$50,000; Totongi feleti (Freight) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$9,300; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) \$4,000; Totongi kelekele (Land Compensation) \$800; Faka'auha veve (Waste Disposal) \$2,000;			
14	--	'Uhila (Electricity) \$12,000; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,000; Teunga Ngaue (Uniforms) \$51,100; Totongi memipa (Subscription) \$1,900; Totongi ngaue'aki (Rental) \$9,000; Me'atokoni (Rations & Diets) \$8,500; Naunau fakatekinikale (Technical Supplies) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Laiseni (Licences) \$20,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Paaki makehe (Specialised Printing) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000; Ngaahi Katoanga Fakafonua (National Events) \$1,500; Kolona Vailasi (COVID19) \$57,900;			
16	--	Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$1,000;			
20	--	Langa 'o ha fale fo'ou (New Building) \$200,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$9,000; Me'a Ngaue Fo'ou (New Office Equipment) \$8,000; Komipiuta Fo'ou (New Computers) \$8,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$55,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;			

15

**Potungaue Mo'ui
Ministry of Health**

Palovepi 4:20-22

Tama, tokanga ki he'eku ngaahi lea; Fokotu'u telinga mai ki he me'a 'oku ou lau. 'Oua na'a puli ia mei ho mata; Tauhi ia 'I ho loto'l loto. He ko e mo'ui'anga 'o kinautolu kuo nau ma'u ia, 'Io, ko e me'a faito'o te ne falute hoto sino kotoa.

Minisita Fekau'aki (Responsible Minister):

Minisita Mo'ui (Minister of Health)

Taumu'a (Purpose)

Fale'i fekau'aki pea mo e mo'ui mo hono pule'i 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership & Policy Advice)
- Polokalama (Program) 2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)
- Polokalama (Program) 3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)
- Polokalama (Program) 4 Ngaahi Ngaue ki he Nifo (Dental Services)
- Polokalama (Program) 5 Ngaahi Ngaue Fakaneesi (Nursing Services)
- Polokalama (Program) 6 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)

15 Potungae Mo'ui (Ministry of Health)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	25,510,077	29,257,300	27,914,600	28,627,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	878,583	609,500	698,700	553,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,087,303	779,200	1,039,900	1,041,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,590,084	1,842,700	1,789,800	1,757,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,747,661	17,762,800	20,442,200	33,922,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	635,180	664,500	811,000	776,000	
Ngaahi Koloa (Assets) (20xx)	5,897,071	6,955,800	2,120,100	3,968,200	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	54,345,959	57,871,800	54,816,300	70,646,200	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	34,870,801	36,241,200	36,649,400	40,588,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	7,886,454	7,640,800	8,740,800	7,640,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	7,828,900	5,100,300	5,173,200	18,073,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	3,759,805	8,889,500	4,252,900	4,343,300
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		54,345,959	57,871,800	54,816,300	70,646,200

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	144,365	148,800	153,600	177,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	147,895	80,000	109,700	144,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,644	5,100	1,200	11,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,599	21,500	71,400	18,800
Ngaahi Koloa (Assets) (20xx)	0	0	0	1,500
SubProgram Fakakatoa (Total)	320,502	255,400	335,900	353,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$120,800; Ngaahi me'a'ofa kehe (Other Allowances) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,600; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$124,200;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$1,500;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	105,696	97,000	94,300	110,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	37,209	45,000	73,000	99,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,053	18,000	4,900	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,963	3,000	1,500	6,400
Ngaahi Koloa (Assets) (20xx)	101,544	2,000	1,500	2,000
SubProgram Fakakatoa (Total)	259,465	165,000	175,200	221,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$76,200; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$79,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,400;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$2,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,766,252	2,167,900	2,124,400	2,039,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	878,583	609,500	684,700	553,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	312,796	256,000	190,800	147,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	419,922	444,600	389,500	386,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,740,367	1,948,200	4,309,900	8,970,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	63,500	0	0
Ngaahi Koloa (Assets) (20xx)	4,252,727	1,320,800	65,900	406,500
SubProgram Fakakatoa (Total)	10,370,646	6,810,500	7,765,200	12,503,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,715,500; 'Ovataimi (Overtime) \$107,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$171,700; Vahenga le'ole'o (Acting Allowance) \$45,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$484,400; Kau ngaue aleapau (Contract Labour) \$68,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$61,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$165,000; Totongi feleti (Freight) \$500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$72,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$120,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,000; Totongi kelekele (Land Compensation) \$15,000;
- 14 -- 'Uhila (Electricity) \$700,000; Vai (Water) \$450,000; Naunau faka'ofisi (Office Supplies) \$78,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$28,500; Teunga Ngaue (Uniforms) \$3,000; Totongi memipa (Subscription) \$500; Totongi ngaue'aki (Rental) \$10,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$22,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Malu'i (Insurance) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Laiseni (Licences) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$500; Kolona Vailasi (COVID19) \$5,000,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,900; Komipiuta Fo'ou (New Computers) \$100,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$80,000;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,100,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$12,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 20 -- Ngaahi naunau fakafalemahaki (Hospital Equipment) \$8,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$68,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,418,900;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$100; Polokalama fakakomipiuta (Computer Software) \$290,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,082,506	3,488,900	3,652,200	3,375,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	14,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	165,224	102,200	234,600	199,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	162,143	143,500	165,700	106,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,497,832	3,145,600	2,825,100	14,196,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	29,576	0	35,000	0
Ngaahi Koloa (Assets) (20xx)	53,251	349,700	41,200	1,502,500
SubProgram Fakakatoa (Total)	4,990,532	7,229,900	6,967,800	19,380,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$2,977,700; 'Ovataimi (Overtime) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$298,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$55,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,800;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$40,000; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$24,000; Faka'auha veve (Waste Disposal) \$27,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$27,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,000; Naunau fakatekinikale (Technical Supplies) \$40,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,200; Ngaahi koloa faito'o (Medical Supplies) \$293,000; Faito'o fakafalemahaki (Medical Drugs) \$1,280,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,000; Me'angaue fakatekinikale (Technical Equipment) \$47,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$107,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Fanongonongo (Broadcasting) \$1,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$382,600; Ngaahi koloa faito'o (Medical Supplies) \$20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$22,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$420,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$564,400; Faito'o fakafalemahaki (Medical Drugs) \$2,398,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$794,000; Kolona Vailasi (COVID19) \$7,940,000;
- 20 -- Ngaahi naunau fakafalemahaki (Hospital Equipment) \$1,440,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	465,591	628,700	462,900	601,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,785	0	3,700	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,060	0	800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	40,973	5,000	29,600	0
Ngaahi Koloa (Assets) (20xx)	0	0	5,900	0
SubProgram Fakakatoa (Total)	516,409	633,700	502,900	601,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$546,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$54,700;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	635,397	843,000	693,500	768,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,328	2,000	7,600	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,540	5,400	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	47,335	1,900	205,500	190,000
Ngaahi Koloa (Assets) (20xx)	124,916	99,200	0	0
SubProgram Fakakatoa (Total)	831,516	951,500	906,600	958,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$699,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$69,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi ngaue'aki (Rental) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$150,000; Ngaahi koloa faito'o (Medical Supplies) \$20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,740,528	2,613,200	3,402,400	2,610,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	301,500	215,000	315,800	289,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	977,124	1,216,500	1,185,900	1,212,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,728,298	9,487,400	10,658,100	8,124,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,606	0	175,000	175,000
Ngaahi Koloa (Assets) (20xx)	893,729	165,100	1,058,500	1,110,300
SubProgram Fakakatoa (Total)	16,645,785	13,697,200	16,795,700	13,523,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,353,600; 'Ovataimi (Overtime) \$972,600; Ngaahi me'a'ofa kehe (Other Allowances) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$135,300; Me'a'ofa fakafeitu'u (Location Allowance) \$49,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$160,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$8,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$64,000; Totongi feleti (Freight) \$44,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$49,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$24,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$986,000; Ngaue fo (Laundry Services) \$22,200; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$15,400;
- 14 -- 'Uhila (Electricity) \$130,200; Kasa (LPG Supplies) \$29,000; Vai (Water) \$34,500; Naunau faka'ofisi (Office Supplies) \$85,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$86,200; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$60,300; Me'atokoni (Rations & Diets) \$438,100; Naunau fakatekinikale (Technical Supplies) \$238,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$59,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,200; Laiseni (Licences) \$10,600; Ngaahi koloa faito'o (Medical Supplies) \$2,390,000; Faito'o fakafalemahaki (Medical Drugs) \$1,084,600; Naunau ki he sivi fakakemi (Laboratory Supplies) \$48,100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$1,056,000; Totongi ngaue aleapau (Contract Service) \$530,000; Totongi fakataha (Meeting Fees) \$12,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$180,500;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$1,500; Me'a Ngaue Fo'ou (New Office Equipment) \$37,900; Komipiuta Fo'ou (New Computers) \$13,500; Me'angaue fakatekinikale (Technical Equipment) \$1,057,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$80,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$80,000; Totongi ngaue aleapau (Contract Service) \$110,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 15 -- Sikolasipi (Scholarships) \$175,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$590,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$800,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 02 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,368,172	8,355,100	7,330,000	8,202,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	47,900	36,200	36,200
SubProgram Fakakatoa (Total)	7,368,172	8,403,000	7,366,200	8,239,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$7,470,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$732,800;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$36,200;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 03 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,966,682	4,874,900	4,224,000	4,801,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,746	19,000	7,000	62,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	700	0	500	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,281,645	2,885,800	2,073,700	2,088,700
Ngaahi Koloa (Assets) (20xx)	452,827	5,000,000	935,900	932,900
SubProgram Fakakatoa (Total)	6,721,599	12,779,700	7,241,100	7,888,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$4,366,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$434,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$55,800;

13 -- 'Utu me'alele (Fuel) \$1,000; Totongi feleti (Freight) \$2,000;

14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Totongi ngaue'aki (Rental) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

20 -- Ngaahi naunau fakafalemahaki (Hospital Equipment) \$40,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$228,900; Faito'o fakafalemahaki (Medical Drugs) \$80,000; Totongi ngaue aleapau (Contract Service) \$45,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$419,800;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$272,800; Ngaahi naunau fakafalemahaki (Hospital Equipment) \$620,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,300,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	822,273	1,107,200	837,100	930,900
SubProgram Fakakatoa (Total)	822,273	1,107,200	837,100	930,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$846,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$84,600;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Ngaahi Ngaue ki he Nifo (Dental Services)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,578,394	1,693,900	1,647,300	1,653,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	55,820	38,000	78,000	78,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,907	3,000	36,300	28,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	164,885	150,500	52,200	110,500
Ngaahi Koloa (Assets) (20xx)	18,077	17,000	9,200	10,500
SubProgram Fakakatoa (Total)	1,822,083	1,902,400	1,823,000	1,880,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$1,366,700; 'Ovataimi (Overtime) \$150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$136,700;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,000;
 13 -- Totongi feleti (Freight) \$3,000;
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Ngaahi koloa faito'o (Medical Supplies) \$104,500;
 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,500; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$50,000;
 13 -- 'Utu me'alele (Fuel) \$25,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
5 Ngaahi Ngaue Fakaneesi (Nursing Services)				
SubProgram 01 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,834,220	3,238,700	3,292,900	3,354,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,000	22,000	19,700	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,992	6,600	5,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	218,766	66,000	179,000	179,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	999	1,000	1,000	1,000
Ngaahi Koloa (Assets) (20xx)	0	2,000	2,000	2,000
SubProgram Fakakatoa (Total)	3,076,977	3,336,300	3,499,600	3,565,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$2,599,100; 'Ovataimi (Overtime) \$500,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$255,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; Naunau faka'ofisi (Office Supplies) \$4,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,300; Teunga Ngaue (Uniforms) \$42,700; Naunau fakatekinikale (Technical Supplies) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Laiseni (Licences) \$5,000;
- 15 -- Ngaahi tokoni (Subsidies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$115,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
6 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)				
SubProgram 01 Mo'ui lelei ma'a Tonga (Tonga Health Services)				
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	600,000	600,000	600,000	600,000
SubProgram Fakakatoa (Total)	600,000	600,000	600,000	600,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
15 -- Ngaahi tokoni (Subsidies) \$600,000;				

16

Potungaue Ako mo e Ako Ngaue Ministry of Education & Training

Semisi 3:13

“’Oku ‘i ai ‘ape ha ni’ihi ‘iate kimoutolu ‘oku poto mo maama homou ‘atamai? Pe’i mou fakamo’oni’i leva ‘aki ha’amou fai lelei, mo anga fakatokilalo, mo fakapotopoto ‘i he ngaahi me’a ‘oku mou fai.”

Minisita Fekau'aki (Responsible Minister):

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

Taumu'a (Purpose)

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|---|
| Polokalama (Program) 1 | Tataki, Fale'l moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning) |
| Polokalama (Program) 2 | Fakapapau'l 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance) |
| Polokalama (Program) 3 | Ako mo e Ako'i (Learning and Teaching) |
| Polokalama (Program) 4 | Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education) |

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	28,729,814	33,205,000	30,564,500	33,671,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,394,433	1,885,200	2,176,100	1,702,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	900,274	690,700	508,300	558,800	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,558,439	4,674,600	2,531,000	1,905,300	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,853,555	4,007,800	5,809,200	5,343,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	24,177,511	25,100,000	20,986,600	25,690,500	
Ngaahi Koloa (Assets) (20xx)	716,015	322,600	592,100	4,438,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	65,330,041	69,885,900	63,167,800	73,311,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	44,805,793	47,215,900	45,807,000	45,922,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	5,766,767	9,100,000	8,545,500	10,855,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	14,615,900	11,800,000	6,897,100	15,100,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	141,581	1,770,000	1,918,200	1,433,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		65,330,041	69,885,900	63,167,800	73,311,100

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	158,833	164,700	164,600	165,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,668	60,000	29,800	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	27,291	25,700	22,200	525,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	1,350,000	750,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	4,000,200
SubProgram Fakakatoa (Total)	224,792	250,400	1,566,600	5,476,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$137,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,300; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$17,000; Totongi fakataha (Meeting Fees) \$2,400;
- 20 -- Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;
- 15 -- Tokoni pa'anga (Grant) \$750,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$4,000,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2018/19	2019/20	2019/20	2020/21
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)					
SubProgram 02 Ofisi 'o e Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		274,621	321,700	273,600	584,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		86,365	50,000	90,600	80,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,023	4,000	1,500	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		20,985	122,600	497,200	102,200
Ngaahi Koloa (Assets) (20xx)		0	0	0	200
SubProgram Fakakatoa (Total)		382,994	498,300	862,900	770,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$492,600; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$55,600; Vahenga le'ole'o (Acting Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$20,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$16,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,000;			
13	--	'Utu me'alele (Fuel) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,600; Totongi memipa (Subscription) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Totongi fakataha (Meeting Fees) \$1,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000;			
20	--	Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$100;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
12	--	Fanongonongo (Broadcasting) \$50,000;			

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 03 Kau ngaue & Fakalele Ngaue (Human Resources and Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	446,834	577,400	497,700	679,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	483,043	425,400	407,400	415,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	37,184	60,000	37,500	40,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,539	22,200	44,500	27,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	242,069	56,100	51,800	66,100
Ngaahi Koloa (Assets) (20xx)	7,112	9,100	8,600	9,100
SubProgram Fakakatoa (Total)	1,244,781	1,150,200	1,047,500	1,237,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$604,600; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$62,800; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$89,100; Kau ngaue aleapau (Contract Labour) \$326,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$21,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$14,000;
- 13 -- Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000; Faka'auha veve (Waste Disposal) \$1,100;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,500; Totongi ngaue'aki (Rental) \$900; Ako ngaue mo e konifelenisi (Training & Conferences) \$14,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Katoanga fakafonua (National Celebration) \$28,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,100; Komipiuta Fo'ou (New Computers) \$4,000;

16 Potungau Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 04 Fakapa'anga (Finance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	432,467	636,500	488,900	582,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	205,476	173,600	147,000	183,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	192,484	106,400	60,300	66,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	947,804	2,132,000	2,129,800	1,159,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	418,417	574,200	628,900	1,766,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	23,729,501	23,316,000	18,931,400	23,216,000
Ngaahi Koloa (Assets) (20xx)	34,538	9,000	21,400	9,000
SubProgram Fakakatoa (Total)	25,960,687	26,947,700	22,407,700	26,983,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$515,700; 'Ovataimi (Overtime) \$12,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$54,700;
11	--	Kau ngaue aleapau (Contract Labour) \$183,600;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$66,400;
13	--	'Utu me'alele (Fuel) \$55,000; Totongi feleti (Freight) \$20,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,072,500;
14	--	'Uhila (Electricity) \$257,600; Vai (Water) \$73,000; Naunau faka'ofisi (Office Supplies) \$17,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,000; Totongi ngaue'aki (Rental) \$55,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Totongi ngaue aleapau (Contract Service) \$141,000; Kolona Vailasi (COVID19) \$1,178,900;
15	--	Ngaahi tokoni (Subsidies) \$7,876,000; Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$1,240,000; Sikolasipi (Scholarships) \$3,300,000; Tokoni pa'anga (Grant) \$1,000,000;
20	--	Komipiuta Fo'ou (New Computers) \$9,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

15	--	Sikolasipi (Scholarships) \$9,800,000;
----	----	--

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 01 Sivi'i mo Vakai'i hono ako'i 'o e silapa (Exam & Assessment Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	431,038	478,800	475,100	518,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	141,547	126,300	91,500	77,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,535	29,300	21,500	33,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,000,169	814,000	1,043,700	306,400
Ngaahi Koloa (Assets) (20xx)	25,412	20,000	73,900	13,000
SubProgram Fakakatoa (Total)	4,614,701	1,468,400	1,705,700	948,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$334,800; 'Ovataimi (Overtime) \$150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$33,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$75,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$25,200; Totongi feleti (Freight) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; 'Uhila (Electricity) \$6,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$31,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$250,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$8,000; Komipiuta Fo'ou (New Computers) \$5,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 02 Vakai'i fakahoko fatongia, lesisita kau faiako (Staff Performance Appraisal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	79,977	162,400	75,200	198,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,535	0	0	65,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,772	18,000	14,200	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	50,556	79,100	17,800	81,600
Ngaahi Koloa (Assets) (20xx)	0	0	0	13,500
SubProgram Fakakatoa (Total)	167,840	259,500	107,200	376,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$176,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,100;
- 11 -- Kau ngaue aleapau (Contract Labour) \$65,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$18,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$32,100;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$13,400; Me'angaue fakatekinikale (Technical Equipment) \$100;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
2 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 03 Fa'u silapa mo pulusi (Curriculum Development & Production)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	607,547	731,300	633,600	661,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	172,319	361,300	802,100	361,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	39,755	37,000	4,300	32,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	62,148	135,200	22,400	135,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	195,962	604,200	100,200	125,700
Ngaahi Koloa (Assets) (20xx)	24,569	26,000	184,500	104,500
SubProgram Fakakatoa (Total)	1,102,299	1,895,000	1,747,100	1,420,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$596,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$64,300;
- 11 -- Kau ngaue aleapau (Contract Labour) \$361,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$31,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
- 13 -- 'Utu me'alele (Fuel) \$10,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$120,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,400; Faka'auha veve (Waste Disposal) \$800;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$600; Naunau faka'ofisi (Office Supplies) \$89,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$14,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$98,500; Me'angaue fakatekinikale (Technical Equipment) \$6,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 01 Ngaahi Lautohi Pule'anga (Government Primary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,364,367	16,965,800	16,102,300	16,756,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	81,795	65,000	27,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	237,133	178,800	151,600	158,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	370,488	2,231,500	174,500	268,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	788,815	350,200	2,235,800	1,231,500
Ngaahi Koloa (Assets) (20xx)	222,812	53,500	53,200	30,100
SubProgram Fakakatoa (Total)	17,065,408	19,844,800	18,745,300	18,445,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$15,047,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,516,200; Vahenga le'ole'o (Acting Allowance) \$50,000; Me'a'ofa fakafeitu'u (Location Allowance) \$143,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$78,800; Fanongonongo (Broadcasting) \$80,000;
- 13 -- 'Utu me'alele (Fuel) \$41,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$87,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$18,200; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$32,400; Totongi kekele (Land Compensation) \$70,000; Faka'auha veve (Waste Disposal) \$3,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,200; 'Uhila (Electricity) \$92,000; Vai (Water) \$110,100; Naunau faka'ofisi (Office Supplies) \$39,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,900; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$51,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$21,400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$30,000; Me'angaue fakatekinikale (Technical Equipment) \$100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$893,900;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 02 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	9,070,827	10,641,300	9,841,800	10,690,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	174,590	248,400	220,900	288,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,604	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	62,948	46,100	78,000	185,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	399,946	390,800	363,600	340,100
Ngaahi Koloa (Assets) (20xx)	99,144	81,000	78,100	81,000
SubProgram Fakakatoa (Total)	9,829,059	11,407,600	10,582,400	11,586,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$9,608,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$967,200; Me'a'ofa fakafeitu'u (Location Allowance) \$115,300;
- 11 -- Totongi kaungae lau'aho (Wages) \$94,300; Kau ngaue aleapau (Contract Labour) \$154,100;
- 13 -- 'Utu me'alele (Fuel) \$24,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$21,400; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$137,100; Faka'auha veve (Waste Disposal) \$600;
- 14 -- 'Uhila (Electricity) \$86,000; Vai (Water) \$34,400; Naunau faka'ofisi (Office Supplies) \$117,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$28,700; Me'atokoni (Rations & Diets) \$69,000; Naunau ki he Faama (Farming Supplies) \$4,400;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$51,000; Me'angaue ki he faama (Farming Equipments) \$30,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$40,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
3 Ako mo e Ako'i (Learning and Teaching)					
SubProgram 03 Ma'u ako, Fakalelei Va mo e Tali Tu'utu'uni (Truancy, Reconciliation & Compliance)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	175,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	10,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	90,000
SubProgram Fakakatoa (Total)		0	0	0	275,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$159,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,900;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000;			
15	--	Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) \$90,000;			

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)					
SubProgram 01 Ako Ma'olunga Ange 'a Tonga (Tonga Institute of Higher Education)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	544,533	630,200	581,600	772,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	47,766	192,700	158,800	192,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,163	22,000	17,600	14,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,780	9,300	8,800	9,300
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	275,500	389,500	376,800	308,500
	Ngaahi Koloa (Assets) (20xx)	27,406	15,000	49,000	95,200
	SubProgram Fakakatoa (Total)	933,149	1,258,700	1,192,600	1,393,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$699,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$70,000; Vahenga le'ole'o (Acting Allowance) \$3,000;			
11	--	Totongi kaungae lau'aho (Wages) \$34,700; Kau ngaue aleapau (Contract Labour) \$158,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;			
13	--	'Utu me'alele (Fuel) \$1,000; Totongi feleti (Freight) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100; Faka'auha veve (Waste Disposal) \$200;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$15,000; 'Uhila (Electricity) \$4,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi faiako (Lecture Fees) \$269,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$3,500;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$15,200; Kompiuta Fo'ou (New Computers) \$80,000;			

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)					
SubProgram 02 Ako Fakafaiako 'a Tonga (Tonga Institute of Education)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	689,703	943,300	757,300	891,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	204,759	120,700	168,000	120,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,544	11,200	1,200	11,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	706	4,100	0	4,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	82,589	63,500	52,600	63,600
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	448,010	784,000	705,200	784,000
	SubProgram Fakakatoa (Total)	1,440,312	1,926,800	1,684,300	1,874,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$808,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$82,900;			
11	--	Totongi kaungae lau'aho (Wages) \$4,000; Kau ngaue aleapau (Contract Labour) \$116,700;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$9,900; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;			
13	--	'Utu me'alele (Fuel) \$3,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100; Faka'auha veve (Waste Disposal) \$700;			
14	--	Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$31,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;			
15	--	Me'a'ofa ma'ae fanauako (Student Allowances) \$784,000;			

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 03 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	370,286	509,100	506,300	752,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	292,500	238,700	70,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,255	18,000	9,700	24,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	18,067	28,500	32,000	78,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	931,141	298,800	285,200	415,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000,000	0	500,000
Ngaahi Koloa (Assets) (20xx)	149,023	33,000	50,700	83,000
SubProgram Fakakatoa (Total)	1,487,773	2,179,900	1,122,600	1,924,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$683,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$68,400;
- 11 -- Kau ngaue aleapau (Contract Labour) \$70,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$8,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$50,100; Faka'auha veve (Waste Disposal) \$100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$17,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$20,000; Teunga Ngaue (Uniforms) \$7,000; Totongi ngaue'aki (Rental) \$5,000; Totongi faiako (Lecture Fees) \$201,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$5,000; Ako ngaue (Vocational Training) \$150,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$23,000; Komipiuta Fo'ou (New Computers) \$60,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 15 -- Tokoni pa'anga (Grant) \$500,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 04 Ako Folautahi 'a Tonga (Tonga Maritime Polytechnical Institute)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	258,783	442,500	166,500	244,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,149	5,600	5,300	5,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,800	3,000	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	42,400	32,400	18,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	420,114	239,100	133,400	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	350,500
Ngaahi Koloa (Assets) (20xx)	126,000	76,000	72,700	0
SubProgram Fakakatoa (Total)	876,246	798,600	395,900	600,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$191,000; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,600; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,600;
- 15 -- Tokoni pa'anga (Grant) \$350,500;

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

17

Potungaue Ngaahi Ngaue Fakalotofonua Ministry of Internal Affairs

Matiu 25: 14-30

Ko e taha na'a ne 'ange ki ai a e taleniti 'e nima, pea ua kihe toko taha, pea taha ki he toko taha, 'o fakatatau ki he'enua mafai takitaha; pea ne alu leva ki muli. Pea 'alu 'a ia na'a ne mau 'a e taleniti 'e nima, 'o ne ngaueaki ia, 'o ne fakatupu 'aki ha nima kehe. Pehe foki mo ia na'e 'a'ana 'a e ua, na'a ne ma'u moha ua kehe. Ka koia na'ane ma'u 'a e taha, na'a ne 'alu leva 'o keli ha luo, 'o ne fufu ai 'a e pa'anga 'a 'ene 'eiki.

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Fakalotofonua (Minister of Internal Affairs)

Taumu'a (Purpose)

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalalaka 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)
Polokalama (Program) 2	Va'a Sipoti mo e Va'inga (Sports and Active Recreation)
Polokalama (Program) 3	Va'a Ma'u Ngaue ki Muli (Overseas Employment)
Polokalama (Program) 4	Va'a Langa Fakalalaka mo e Pule Lelei (Community Development & Local Governance)
Polokalama (Program) 5	Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fefine mo Tangata (Women's Affairs and Gender Equality)
Polokalama (Program) 6	Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)
Polokalama (Program) 7	Va'a Fakalalaka'i 'o e To'utupu (Youth Development)

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,711,901	4,196,100	3,054,200	3,544,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	347,616	286,500	596,800	756,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	423,469	914,500	461,000	333,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,782	555,300	168,200	141,600	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,369,021	8,116,700	7,336,300	7,896,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,479,305	9,297,500	2,430,700	3,051,000	
Ngaahi Koloa (Assets) (20xx)	240,913	4,130,700	664,500	138,900	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	13,611,007	27,497,300	14,711,700	15,861,700	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,720,756	7,661,800	7,483,700	7,598,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	927,276	69,600	54,000	700,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,124,000	4,866,000	3,120,000	3,250,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,838,975	14,899,900	4,054,000	4,313,400
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		13,611,007	27,747,300	14,711,700	15,861,700

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		116,578	145,700	99,900	143,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		61,451	50,000	39,500	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		22,785	38,300	37,400	33,600
Ngaahi Koloa (Assets) (20xx)		8,828	5,000	1,600	5,000
SubProgram Fakakatoa (Total)		209,642	239,000	178,400	197,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$111,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		24,706	70,700	74,700	109,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		38,575	40,000	30,300	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		20,304	18,600	20,600	18,400
Ngaahi Koloa (Assets) (20xx)		6,179	5,000	500	4,000
SubProgram Fakakatoa (Total)		89,763	134,300	126,100	146,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$86,500; Ngaahi me'a'ofa kehe (Other Allowances) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$6,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	189,295	1,235,200	241,800	400,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	133,753	75,300	289,500	283,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	-2,479	477,600	371,000	249,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	-57,642	527,400	148,600	109,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	214,349	1,146,200	409,500	878,100
Ngaahi Koloa (Assets) (20xx)	108,272	607,700	648,400	98,000
SubProgram Fakakatoa (Total)	585,548	4,069,400	2,108,800	2,018,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$342,700; 'Ovataimi (Overtime) \$15,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,300; Vahenga le'ole'o (Acting Allowance) \$7,000;
11	--	Totongi kaungae lau'aho (Wages) \$82,700; Kau ngaue aleapau (Contract Labour) \$700;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$79,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$55,700; Fanongonongo (Broadcasting) \$25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,900;
13	--	'Utu me'alele (Fuel) \$41,000; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$19,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$19,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$18,100;
14	--	'Uhila (Electricity) \$39,400; Vai (Water) \$8,800; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$10,000; Totongi ngaue'aki (Rental) \$236,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$19,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$16,800; Laiseni (Licences) \$2,000; Ngaahi koloa faito'o (Medical Supplies) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$1,300; Kolona Vailasi (COVID19) \$228,600;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$28,000; Komipiuta Fo'ou (New Computers) \$30,000; Ngaahi naunau fale (Furniture & Fittings) \$15,000; Polokalama fakakomipiuta (Computer Software) \$15,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

11	--	Kau ngaue aleapau (Contract Labour) \$200,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
13	--	'Utu me'alele (Fuel) \$600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,600;
14	--	'Uhila (Electricity) \$2,500; Naunau faka'ofisi (Office Supplies) \$15,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$700; Totongi ngaue'aki (Rental) \$20,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,900; Totongi ngaahi pangike (Bank Fees) \$200; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$1,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;
20	--	Ngaahi naunau fale (Furniture & Fittings) \$10,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 04 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		106,960	126,400	125,800	228,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		9,208	30,600	23,900	30,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,851	7,000	2,200	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		13,977	18,600	11,800	18,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,942	14,200	8,300	14,200
SubProgram Fakakatoa (Total)		142,939	196,800	172,000	298,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$205,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,600; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$30,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$7,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,700;
- 14 -- 'Uhila (Electricity) \$3,200; Vai (Water) \$900; Naunau faka'ofisi (Office Supplies) \$7,100; Totongi ngaue'aki (Rental) \$3,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 05 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)					
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		29,181	23,100	42,000	32,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		14,078	12,200	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,080	300	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		166,390	127,700	67,300	68,500
SubProgram Fakakatoa (Total)		213,729	163,300	109,300	100,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$32,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)					
SubProgram 01 Polokalama ki he Pule'i Ngaue (Program Administration)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		164,307	259,100	237,300	253,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		75,026	54,700	78,200	48,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		57,105	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		26,019	0	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		19,970	6,900	22,900	34,700
Ngaahi Koloa (Assets) (20xx)		0	0	0	8,000
SubProgram Fakakatoa (Total)		342,426	320,700	338,400	349,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$217,300; 'Ovataimi (Overtime) \$7,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,700; Vahenga le'ole'o (Acting Allowance) \$7,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$48,300;
- 13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$11,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$8,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)					
SubProgram 02 Fakalalaka 'o e Sipoti (Sports development)					
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	2,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		683,199	1,329,800	686,600	250,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,112,132	364,200	247,700	256,700
Ngaahi Koloa (Assets) (20xx)		44,941	3,505,000	6,400	4,900
SubProgram Fakakatoa (Total)		1,840,273	5,201,000	940,700	511,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$256,700;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$4,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$250,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)				
SubProgram 03 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,473	0	1,500	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	582	1,000	1,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	306,886	270,700	89,200	167,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	506,374	0	15,000	4,000
SubProgram Fakakatoa (Total)	843,314	271,700	106,900	171,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$44,500; Totongi faiako (Lecture Fees) \$10,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$56,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,200; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$2,000;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$4,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Va'a Ma'u Ngaue ki Muli (Overseas Employment)					
SubProgram 01 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		162,321	214,700	239,100	277,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		49,641	40,100	37,900	29,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		41,552	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,170	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		245,317	924,700	679,900	958,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	3,500,000	0	500,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	2,000
SubProgram Fakakatoa (Total)		501,001	4,679,500	956,900	1,767,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$240,800; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,100; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$29,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$9,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$25,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$581,100; Ngaahi Katoanga Fakafonua (National Events) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$178,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;
- 15 -- Tokoni pa'anga (Grant) \$500,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Va'a Langa Fakalalaka mo e Pule Lelei (Community Development & Local Governance)					
SubProgram 01 Komiti Fakalalaka (Development Committee)					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,145	55,000	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		150	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		870,658	2,442,600	906,900	910,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1,500,000	0	0
SubProgram Fakakatoa (Total)		872,953	3,997,600	906,900	910,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Komiti Fakalalaka (Development Committee) \$880,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
4 Va'a Langa Fakalalaka mo e Pule Lelei (Community Development & Local Governance)				
SubProgram 02 Pule Lelei Fakalotofonua (Local Governance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,615,347	1,767,100	1,701,900	1,645,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,046	20,300	25,200	20,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	46,182	0	0	31,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	20,411	5,000	5,800	6,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,984,299	235,700	2,854,600	2,828,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	481,793	593,300	511,700	495,300
Ngaahi Koloa (Assets) (20xx)	41,885	0	0	7,000
SubProgram Fakakatoa (Total)	5,207,962	2,621,400	5,099,200	5,035,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$155,800; 'Ovataimi (Overtime) \$21,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,600; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$1,448,100; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$20,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$31,800;
- 13 -- Totongi feleti (Freight) \$6,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$32,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$17,500; Totongi ngaue'aki (Rental) \$38,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$57,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$7,400; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$21,000; Paaki makehe (Specialised Printing) \$3,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$26,500;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$59,800; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) \$435,500;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$7,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$2,600,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
5 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)					
SubProgram 01 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		204,868	208,500	201,700	216,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		999	4,500	60,000	74,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		64,808	1,700	2,100	5,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		12,304	0	0	1,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,561,314	797,500	1,139,500	1,472,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		96,978	100,000	101,700	90,000
Ngaahi Koloa (Assets) (20xx)		11,635	0	0	0
SubProgram Fakakatoa (Total)		1,952,906	1,112,200	1,505,000	1,859,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$191,100; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,100; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$4,500;
- 12 -- Totongi fakameili (Postal Charges) \$3,000;
- 13 -- Totongi feleti (Freight) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$9,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$19,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,400; Totongi fakataha (Meeting Fees) \$1,000;
- 15 -- Tokoni pa'anga (Grant) \$90,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$70,000;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100; Fanongonongo (Broadcasting) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,400; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$21,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,400,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
6 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)				
SubProgram 01 Malu'i mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	97,900	124,300	125,500	169,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	27,845	28,300	26,300	228,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	37,957	271,000	14,400	8,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,421	1,000	800	300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	177,891	653,800	271,200	140,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	3,000,000	1,300,000	1,500,000
Ngaahi Koloa (Assets) (20xx)	19,173	0	0	0
SubProgram Fakakatoa (Total)	370,187	4,078,400	1,738,200	2,047,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$149,800; 'Ovataimi (Overtime) \$4,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,000; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$28,300;
- 12 -- Totongi fakameili (Postal Charges) \$700; Fanongonongo (Broadcasting) \$8,000;
- 13 -- Totongi feleti (Freight) \$300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$63,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$200,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;
- 15 -- Tokoni pa'anga (Grant) \$1,500,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
7 Va'a Fakalalaka'i 'o e To'utupu (Youth Development)				
SubProgram 01 Polokalama Fakalalaka 'a e To'utupu (Youth Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	29,618	44,400	6,500	99,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,918	9,600	13,800	9,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,772	0	0	900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,310	0	0	800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	88,717	110,000	142,400	120,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	282,028	240,000	254,600	205,000
Ngaahi Koloa (Assets) (20xx)	0	8,000	7,600	10,000
SubProgram Fakakatoa (Total)	438,364	412,000	424,900	446,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$79,800; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Totongi kaungaue lau'aho (Wages) \$9,600;
12	--	Totongi fakameili (Postal Charges) \$900;
13	--	Totongi feleti (Freight) \$800;
14	--	'Uhila (Electricity) \$1,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$28,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$51,600;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000; Tokoni pa'anga (Grant) \$200,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$10,000;

18

Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. Ministry of Agriculture, Food & Forests

Himi 524:

*'Oku tau teu 'a e ngoue, Pea to 'a e pulopula, Ka 'oku fakaviku he nima he 'Otua, Ka 'uha pe matangi, Momoko pe mafana, Ko e 'omi pe mei langi,
Ke tupu ai 'a e tenga, 'Oku to mei Langi, 'A e me'a lelei kotoa: Pea fakafeta', tau fakafeta', He'ene 'ofa.*

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni mo e Ngaahi Vao'akau (Minister of Agriculture, Food and Forestry)

Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue mo e Vaotā pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungae. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu mo e vaotātā pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungae. (Agriculture and Forestry policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry and the overall corporate services of the Ministry.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Direction)

Polokalama (Program) 2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,824,268	5,361,300	5,134,000	5,302,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	517,626	448,800	473,000	648,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	480,451	411,700	492,000	864,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,447,802	886,300	896,200	877,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,026,440	5,705,300	4,301,600	3,879,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	235,193	492,100	571,500	442,000
Ngaahi Koloa (Assets) (20xx)	1,172,672	1,919,100	753,000	1,428,200
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	14,704,452	15,224,600	12,621,300	13,442,900
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,805,311	10,176,300	9,955,100
Pa'anga Ngaue (Revolving Funds)				
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	95,991	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	150,000	450,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	4,694,600	4,818,300	2,587,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	108,549	80,000	500,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		14,704,452	15,224,600	13,442,900

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		146,691	163,300	173,300	168,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	8,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		45,184	40,000	35,900	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		8,516	9,000	7,100	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		9,193	121,500	43,400	14,400
Ngaahi Koloa (Assets) (20xx)		939	1,000	1,500	1,000
SubProgram Fakakatoa (Total)		210,523	334,800	261,200	221,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$129,800; 'Ovataimi (Overtime) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,900;
- 11 -- Kau ngaue aleapau (Contract Labour) \$8,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Laiseni (Licences) \$400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		154,889	139,000	142,400	143,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		6,287	9,200	13,600	9,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		30,232	40,000	45,800	16,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,764	11,000	6,100	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,175	12,400	6,600	12,900
SubProgram Fakakatoa (Total)		208,347	211,600	214,500	193,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$87,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,800; Vahenga le'ole'o (Acting Allowance) \$15,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$32,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$9,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,300;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Laiseni (Licences) \$400;

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 03 Va'a Tatakoni mo e Fakahoko Ngaue (Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	720,440	786,900	868,700	799,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	69,952	55,800	41,000	55,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	225,478	176,400	222,400	123,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	309,727	224,000	195,300	224,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	933,242	378,600	338,300	552,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	223,273	243,400	301,100	156,000
Ngaahi Koloa (Assets) (20xx)	163,273	133,000	45,900	96,000
SubProgram Fakakatoa (Total)	2,645,386	1,998,100	2,012,700	2,008,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$614,900; 'Ovataimi (Overtime) \$105,200; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$61,400; Vahenga le'ole'o (Acting Allowance) \$16,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$55,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$64,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$52,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,500;
- 13 -- 'Utu me'alele (Fuel) \$62,600; Totongi feleti (Freight) \$14,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$9,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$17,500; Totongi kelekele (Land Compensation) \$87,300;
- 14 -- 'Uhila (Electricity) \$38,900; Kasa (LPG Supplies) \$500; Vai (Water) \$12,500; Naunau faka'ofisi (Office Supplies) \$32,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$19,000; Teunga Ngaue (Uniforms) \$2,500; Totongi ngaue'aki (Rental) \$19,000; Me'atokoni (Rations & Diets) \$1,400; Naunau fakatekinikale (Technical Supplies) \$7,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$33,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,700; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki he Faama (Farming Supplies) \$1,400; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$20,000; Naunau fakangaue (Agricultural Supplies) \$36,000; Totongi ngaue aleapau (Contract Service) \$3,000; Kolona Vailasi (COVID19) \$261,700;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$156,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$30,000; Me'angaue fakatekinikale (Technical Equipment) \$11,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000; Polokalama fakakomipiuta (Computer Software) \$50,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;

18 Potungau Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 04 Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	189,400	154,800	180,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	32,000	29,600	30,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	15,200	7,800	7,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	10,200	4,500	13,200
SubProgram Fakakatoa (Total)	0	246,800	196,700	235,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$142,100; 'Ovataimi (Overtime) \$24,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$7,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Totongi memipa (Subscription) \$700; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000;

18 Potungau Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
2 Fakalakalaka ki he Ngaue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 01 Va'a Fakatotolo (Research Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,857,464	575,800	523,700	567,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	172,321	60,500	57,400	53,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	123,724	0	2,100	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,880,216	96,300	120,100	107,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,355,944	3,576,200	2,474,900	1,466,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	234,700	234,700	234,700
Ngaahi Koloa (Assets) (20xx)	891,179	1,150,000	479,600	849,000
SubProgram Fakakatoa (Total)	8,280,847	5,693,500	3,892,500	3,288,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$511,600; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,300;
- 11 -- Totongi kaungau lau'aho (Wages) \$53,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$12,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$84,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$10,000; Naunau fakatekinikale (Technical Supplies) \$26,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Laiseni (Licences) \$500; Naunau ki he Faama (Farming Supplies) \$45,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$53,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$50,000; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Ngaahi me'amo'ui (Biological Assets) \$1,000; Me'angaue ki he faama (Farming Equipments) \$35,000; Ngaahi naunau fale (Furniture & Fittings) \$2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$250,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,073,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$234,700;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$750,000;

'Esitimetri 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fakalalakala ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 02 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,104,126	1,107,600	1,100,800	1,100,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,062	25,500	58,200	59,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,284	6,000	5,800	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	53,109	62,500	68,100	62,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	478,627	656,500	314,700	575,600
Ngaahi Koloa (Assets) (20xx)	75,281	145,000	122,800	141,000
SubProgram Fakakatoa (Total)	1,742,490	2,003,100	1,670,400	1,944,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$627,800; 'Ovataimi (Overtime) \$410,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$62,700;
- 11 -- Totongi kaungae lau'aho (Wages) \$59,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Totongi feleti (Freight) \$10,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$411,500; Kasa (LPG Supplies) \$2,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$46,500; Teunga Ngaue (Uniforms) \$20,000; Totongi ngaue'aki (Rental) \$40,000; Naunau fakatekinikale (Technical Supplies) \$40,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Laiseni (Licences) \$1,500; Naunau ki he Faama (Farming Supplies) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,100;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$136,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 03 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	508,039	494,600	463,500	488,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	221,982	186,600	195,400	247,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,670	30,700	28,900	30,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	174,935	99,900	75,700	78,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	198,451	451,500	354,400	410,400
Ngaahi Koloa (Assets) (20xx)	2,000	0	0	7,800
SubProgram Fakakatoa (Total)	1,133,077	1,263,300	1,117,900	1,262,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$435,000; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$43,400;
- 11 -- Totongi kaungae lau'aho (Wages) \$247,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,600; Fanongonongo (Broadcasting) \$2,100;
- 13 -- 'Utu me'alele (Fuel) \$17,900; Totongi feleti (Freight) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$20,600;
- 14 -- 'Uhila (Electricity) \$9,500; Kasa (LPG Supplies) \$1,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$3,500; Naunau fakatekinikale (Technical Supplies) \$25,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Laiseni (Licences) \$10,700; Naunau ki he Faama (Farming Supplies) \$331,500;
- 20 -- Ngaahi me'amo'ui (Biological Assets) \$5,800; Me'angaue ki he faama (Farming Equipments) \$2,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 04 Va'a ki he Me'atokoni (Food Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	332,619	354,800	275,000	343,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,021	24,900	17,200	50,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,879	27,500	31,400	26,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,535	46,300	37,700	34,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	38,808	73,200	60,600	82,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,920	14,000	35,700	51,300
Ngaahi Koloa (Assets) (20xx)	40,000	0	0	2,000
SubProgram Fakakatoa (Total)	483,783	540,700	457,600	590,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$266,400; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$50,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,500;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Totongi feleti (Freight) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$8,500; Faka'auha veve (Waste Disposal) \$2,800;
- 14 -- Kasa (LPG Supplies) \$2,300; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,000; Teunga Ngaue (Uniforms) \$4,000; Naunau fakatekinikale (Technical Supplies) \$29,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$5,000; Totongi fakataha (Meeting Fees) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,400;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$51,300;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$2,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Fakalalakala ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 05 Va'a ki he Fakamonumanu (Livestock Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	457,900	454,200	445,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	35,900	32,500	75,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,500	22,000	530,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	87,800	155,400	95,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	207,600	385,700	440,800
Ngaahi Koloa (Assets) (20xx)	0	295,000	93,100	116,300
SubProgram Fakakatoa (Total)	0	1,090,700	1,142,900	1,703,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$392,700; 'Ovataimi (Overtime) \$13,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,300;
- 11 -- Totongi kaungae lau'aho (Wages) \$75,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$26,500; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$13,000; Totongi feleti (Freight) \$45,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$26,000;
- 14 -- 'Uhila (Electricity) \$6,700; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$800; Teunga Ngaue (Uniforms) \$2,000; Naunau fakatekinikale (Technical Supplies) \$4,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,100; Laiseni (Licences) \$1,000; Faito'o fakafalemahaki (Medical Drugs) \$10,000; Naunau ki he Faama (Farming Supplies) \$145,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$500;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$15,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$500; Ngaahi me'amo'ui (Biological Assets) \$94,800; Me'angaue ki he faama (Farming Equipments) \$1,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau ki he Faama (Farming Supplies) \$250,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 06 Va'a ngaue ki tu'a mo e fakalalaka 'a e Kakai Fefine (Extension & Women Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	1,092,000	977,600	1,066,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	50,400	57,700	88,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	52,600	68,100	70,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	234,300	222,900	247,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	217,600	318,500	310,700
Ngaahi Koloa (Assets) (20xx)	0	195,100	10,100	210,100
SubProgram Fakakatoa (Total)	0	1,842,000	1,654,900	1,993,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$949,100; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$95,000; Me'a'ofa fakafeitu'u (Location Allowance) \$14,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$88,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$60,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600;
- 13 -- 'Utu me'alele (Fuel) \$76,300; Totongi feleti (Freight) \$1,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$43,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$125,800;
- 14 -- 'Uhila (Electricity) \$43,900; Kasa (LPG Supplies) \$2,800; Vai (Water) \$7,500; Naunau faka'ofisi (Office Supplies) \$11,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,900; Teunga Ngaue (Uniforms) \$3,000; Totongi ngaue'aki (Rental) \$109,300; Naunau fakatekinikale (Technical Supplies) \$8,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$57,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$24,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$12,300; Laiseni (Licences) \$5,300; Naunau ki he Faama (Farming Supplies) \$10,000; Naunau fakangaue (Agricultural Supplies) \$5,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$150,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$2,000; Ngaahi Misini Fo'ou (New Machinery) \$20,000; Me'a Ngaue Fo'ou (New Office Equipment) \$10,100; Me'angaue ki he faama (Farming Equipments) \$27,000; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

19

Potungaue Ngaahi Ngaue Lalahi Ministry of Infrastructure

Saame 127:1

Ka 'ikai langa 'e Sihova 'a e fale, ko e ongosia 'a e kau langa ko e kulanoa pe; ka 'ikai le'ohi 'e Sihova 'a e kolo, 'oku 'a tu'unga'a pe 'a e tangata le'o.

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Lalahi (Minister of Infrastructure)

Taumu'a (Purpose)

Ko e pule'i 'a e ngaahi ngaue ki hono ngaahi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land, air transport facilities)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Management)
Polokalama (Program) 2	Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)
Polokalama (Program) 3	Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,631,967	4,629,000	4,590,500	4,810,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,108,663	1,570,500	2,027,400	2,461,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	690,868	1,120,000	580,600	519,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,647,363	15,146,200	24,328,700	21,024,600	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,735,738	10,346,900	3,820,100	6,650,800	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,000	0	5,000	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	2,000	0	0	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	4,609,000	0	275,800	0	
Ngaahi Koloa (Assets) (20xx)	5,797,619	19,077,100	11,044,600	8,773,900	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	30,221,218	51,893,700	46,667,700	44,245,700	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	14,039,585	18,948,700	19,768,600	23,343,800
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	156,795	0	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	4,304,900	3,826,700	1,837,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	13,851,700	6,530,000	21,604,200	17,293,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,173,138	22,110,100	1,468,200	1,771,200
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		30,221,218	51,893,700	46,667,700	44,245,700

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Management)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		181,541	201,600	194,900	180,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		54,223	60,000	58,700	40,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		13,000	10,000	8,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		53,295	2,622,700	119,100	80,200
Ngaahi Koloa (Assets) (20xx)		19,999	20,000	20,000	7,000
SubProgram Fakakatoa (Total)		322,058	2,914,300	400,700	313,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$132,200; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$11,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Teunga Ngaue (Uniforms) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$41,100;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi ngaahi pangike (Bank Fees) \$100;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 02 Ofisi 'a e Talekita Pule (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	307,625	246,600	238,600	247,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	33,111	67,300	69,200	114,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	72,350	35,000	27,900	18,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	33,374	68,300	65,600	33,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	50,000	46,500	36,300	44,300
Ngaahi Koloa (Assets) (20xx)	94,400	7,000	6,800	6,500
SubProgram Fakakatoa (Total)	590,861	470,700	444,400	463,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$195,500; 'Ovataimi (Overtime) \$13,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,900; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$88,000; Kau ngaue aleapau (Contract Labour) \$26,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$28,500;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$10,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Totongi memipa (Subscription) \$1,500; Naunau fakatekinikale (Technical Supplies) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Laiseni (Licences) \$8,600;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Me'angaue fakatekinikale (Technical Equipment) \$3,000; Ngaahi naunau fale (Furniture & Fittings) \$1,500;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 03 Va'a ki he Ngaahi Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	668,390	252,100	257,100	239,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,308	25,300	26,000	34,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	108,662	517,000	11,800	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	155,283	36,500	29,500	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,240,085	1,051,200	45,400	737,700
Ngaahi Koloa (Assets) (20xx)	10,940	508,000	48,000	10,000
SubProgram Fakakatoa (Total)	3,207,669	2,390,100	417,800	1,063,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$201,900; 'Ovataimi (Overtime) \$14,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,300; Vahenga le'ole'o (Acting Allowance) \$3,000;
11	--	Totongi kaungaue lau'aho (Wages) \$34,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$16,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000;
13	--	'Utu me'alele (Fuel) \$4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$18,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000;
14	--	'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$13,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi memipa (Subscription) \$1,200; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$200; Kolona Vailasi (COVID19) \$703,300;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$10,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2018/19	2019/20	2019/20	2020/21
1 Pule'i mo e Fale'i (Leadership and Management)					
SubProgram 04 Va'a ki he Pule'i Fakangaue (Corporate Services Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	643,400	622,900	713,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	7,000	207,300	242,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	63,500	80,200	83,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	54,500	57,500	58,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	241,200	889,600	835,400
	Ngaahi Koloa (Assets) (20xx)	0	27,000	94,500	60,900
SubProgram Fakakatoa (Total)		0	1,036,600	1,952,000	1,993,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$609,000; 'Ovataimi (Overtime) \$36,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$60,800; Vahenga le'ole'o (Acting Allowance) \$8,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$29,500; Kau ngaue aleapau (Contract Labour) \$12,600;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$34,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi fakameili (Postal Charges) \$1,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$12,000;			
13	--	'Utu me'alele (Fuel) \$33,000; Totongi feleti (Freight) \$500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000; 'Uhila (Electricity) \$32,000; Vai (Water) \$11,700; Naunau faka'ofisi (Office Supplies) \$46,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$47,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi ngaue aleapau (Contract Service) \$45,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000; Katoanga fakafonua (National Celebration) \$1,500; Ngaahi Katoanga Fakafonua (National Events) \$1,500;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$18,000; Komipiuta Fo'ou (New Computers) \$9,900; Ngaahi naunau fale (Furniture & Fittings) \$2,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
11	--	Kau ngaue aleapau (Contract Labour) \$200,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$18,000;			
13	--	'Utu me'alele (Fuel) \$500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi pangike (Bank Fees) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$600,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$27,000; Ngaahi naunau fale (Furniture & Fittings) \$4,000;			

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 01 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	213,908	316,800	283,000	348,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	19,500	35,500	123,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	88,123	141,100	108,900	84,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	213,237	300,200	645,700	550,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	101,905	2,156,500	630,600	1,033,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,000	0	2,000
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	2,000	0	0
Ngaahi No Fakapule'anga (Debt Management) (17xx)	4,609,000	0	275,800	0
Ngaahi Koloa (Assets) (20xx)	72,285	3,055,000	4,218,100	2,147,500
SubProgram Fakakatoa (Total)	5,298,459	5,993,100	6,197,600	4,289,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$283,800; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,300; Vahenga le'ole'o (Acting Allowance) \$6,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,600; Kau ngaue aleapau (Contract Labour) \$79,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$16,300; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$4,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Totongi kelekele (Land Compensation) \$210,000;
- 14 -- 'Uhila (Electricity) \$15,000; Naunau faka'ofisi (Office Supplies) \$52,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,000; Totongi ngaue'aki (Rental) \$3,200; Naunau fakatekinikale (Technical Supplies) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$22,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$18,600; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$33,100;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,400;
- 13 -- Totongi feleti (Freight) \$200,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$115,000;
- 14 -- Totongi ngaue'aki (Rental) \$129,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$336,100; Totongi Vakapuna & Tukuahu (Airlines & Taxes) \$62,000; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalalaka (Per Diems & Travel Allowance - Development) \$324,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$794,800; Me'angaue fakatekinikale (Technical Equipment) \$1,274,100;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 02 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	524,045	593,700	513,800	605,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	29,479	36,400	26,500	39,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	172,029	131,000	102,900	61,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	48,363	125,000	135,700	111,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	202,065	147,300	1,242,300	3,212,600
Ngaahi Koloa (Assets) (20xx)	4,289,286	7,411,100	20,700	26,000
SubProgram Fakakatoa (Total)	5,265,267	8,444,500	2,041,900	4,056,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$513,300; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,500; Vahenga le'ole'o (Acting Allowance) \$8,000; Me'a'ofa fakafeitu'u (Location Allowance) \$2,600;
- 11 -- Totongi kaungae lau'aho (Wages) \$39,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$35,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$72,000; Totongi feleti (Freight) \$2,500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$8,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) \$24,000;
- 14 -- 'Uhila (Electricity) \$35,500; Vai (Water) \$3,800; Naunau faka'ofisi (Office Supplies) \$11,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Me'atokoni (Rations & Diets) \$5,000; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$32,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Totongi tatakai vaka (Pilotage) \$22,000; Totongi ngaue aleapau (Contract Service) \$48,000; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$6,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$280,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,760,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 03 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	513,131	787,400	648,300	799,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	95,755	139,900	139,400	144,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	126,625	107,400	78,200	103,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,390,682	10,642,000	17,233,600	11,131,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,760,577	2,104,500	306,700	290,700
Ngaahi Koloa (Assets) (20xx)	105,305	3,025,000	3,020,100	5,613,100
SubProgram Fakakatoa (Total)	8,992,075	16,806,200	21,426,300	18,082,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$672,500; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$67,200; Vahenga le'ole'o (Acting Allowance) \$7,000; Me'a'ofa fakafeitu'u (Location Allowance) \$2,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$113,100; Kau ngaue aleapau (Contract Labour) \$31,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$78,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$13,500;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$39,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$5,000,000;
- 14 -- 'Uhila (Electricity) \$21,000; Naunau faka'ofisi (Office Supplies) \$30,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,500; Totongi ngaue'aki (Rental) \$3,500; Naunau fakatekinikale (Technical Supplies) \$123,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi ngaahi pangike (Bank Fees) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$8,000; Me'angaue fakatekinikale (Technical Equipment) \$30,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$500,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$5,575,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100; Ngaahi Misini Fo'ou (New Machinery) \$5,000,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$575,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 01 Va'a ki hono Mapule'i 'o e Ngaahi Langa (Building Control Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	532,793	416,200	334,600	403,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,974	76,200	80,300	60,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,697	30,000	17,300	32,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	201,071	22,500	22,800	20,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	204,307	1,185,500	37,800	47,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	3,000
Ngaahi Koloa (Assets) (20xx)	458,077	423,000	316,100	24,500
SubProgram Fakakatoa (Total)	1,454,920	2,153,400	808,900	590,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$342,800; 'Ovataimi (Overtime) \$23,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,300; Vahenga le'ole'o (Acting Allowance) \$3,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$44,300; Kau ngaue aleapau (Contract Labour) \$15,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$19,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$16,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Naunau fakatekinikale (Technical Supplies) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,500; Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$12,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 02 Va'a ki he ngaahi Ngaue Langa 'a e Pule'anga (Building Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	690,533	244,400	254,000	269,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	901,035	424,000	431,900	107,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,157	10,000	3,900	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,592,353	1,707,000	1,303,600	158,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	123,505	634,500	330,900	121,600
Ngaahi Koloa (Assets) (20xx)	747,326	1,549,000	1,538,800	721,400
SubProgram Fakakatoa (Total)	5,089,909	4,568,900	3,863,100	1,387,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$225,000; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,500; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$68,600; Kau ngaue aleapau (Contract Labour) \$39,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$145,000; Faka'auha veve (Waste Disposal) \$5,000;
- 14 -- 'Uhila (Electricity) \$11,000; Naunau faka'ofisi (Office Supplies) \$3,000; Naunau fakatekinikale (Technical Supplies) \$5,100; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$2,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$117,400; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$600,000; Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Me'angaue fakatekinikale

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 03 Va'a kihe Ngaahi Ngaue Fakasivile (Civil Engineering Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	926,800	1,243,300	1,003,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	774,900	1,011,300	1,596,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	25,000	90,800	71,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,180,200	4,826,700	8,931,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	157,000	181,400	247,400
Ngaahi Koloa (Assets) (20xx)	0	3,052,000	1,761,500	157,000
SubProgram Fakakatoa (Total)	0	7,115,900	9,115,000	12,005,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$788,500; 'Ovataimi (Overtime) \$125,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$78,900; Vahenga le'ole'o (Acting Allowance) \$8,000; Me'a'ofa fakafeitu'u (Location Allowance) \$2,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$517,500; Kau ngaue aleapau (Contract Labour) \$1,078,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$68,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$45,000; Totongi feleti (Freight) \$301,700; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$93,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$142,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$75,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$8,274,300;
- 14 -- 'Uhila (Electricity) \$31,000; Kasa (LPG Supplies) \$6,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$14,000; Naunau fakatekinikale (Technical Supplies) \$25,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Laiseni (Licences) \$15,100; Totongi ngaue aleapau (Contract Service) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$49,300;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$100,000; Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$47,000; Ngaahi naunau fale (Furniture & Fittings) \$2,000;

20

**Potungaue Fonua mo e Koloa Fakaenatula
Ministry of Lands & Natural Resources**

SAAME 37:29

Ko ha'a faitotonu te nau ma'u 'a e fonua', pea te nau nofo ai 'o tuputupu'a.

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Minisita Fekau'aki (Responsible Minister):

Minisita Fonua, Savea mo e Koloa Fakaenatula (Minister of Lands, Survey & Natural Resources)

Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kelekele. (Policy advice on administration of natural resources and land survey.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Tataki mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Kelekele (Land Management)
Polokalama (Program) 3	Ngaahi Ngaue Faka-Savea (Surveying)
Polokalama (Program) 4	Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)
Polokalama (Program) 5	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Cartography & GIS Services)
Polokalama (Program) 6	Va'a Palani Kolo (Planning and Urban Management Agency)

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,721,284	3,355,900	3,146,700	3,400,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	190,909	251,600	241,600	329,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	281,126	220,300	160,900	656,400	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	413,369	586,700	502,100	861,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	554,236	1,554,500	1,620,000	4,876,700	
Ngaahi Koloa (Assets) (20xx)	1,689,148	7,360,500	2,371,400	2,497,400	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	5,850,072	13,329,500	8,042,700	12,621,700	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,197,496	6,302,700	5,669,300	6,126,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	1,200,000	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,233,300	100,000	1,325,000	5,176,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	419,276	5,726,800	1,048,400	1,319,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		5,850,072	13,329,500	8,042,700	12,621,700

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tatakai mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	203,434	206,800	197,700	204,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,911	27,000	15,000	17,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,042	9,000	8,300	9,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,527	10,000	520,000	512,000
	SubProgram Fakakatoa (Total)	241,914	252,800	741,000	742,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$167,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau faka'ofisi (Office Supplies) \$500,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tatakai mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 Ofisi Pule Taki Ngaue (Office of the CEO)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	83,970	81,000	88,000	89,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	50,000	32,900	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,598	14,000	9,500	9,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,708	8,000	7,700	8,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,579	236,000	86,800	140,000
	SubProgram Fakakatoa (Total)	109,856	389,000	224,900	246,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$60,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,200; Vahenga le'ole'o (Acting Allowance) \$4,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tatakai mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a fakahoko Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	432,504	510,500	535,700	554,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	45,348	64,500	53,600	58,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,151	20,000	24,100	24,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	60,171	433,000	301,800	383,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	251,384	195,700	127,700	283,700
Ngaahi Koloa (Assets) (20xx)	121,149	1,215,000	14,900	27,900
SubProgram Fakakatoa (Total)	969,708	2,438,700	1,057,800	1,331,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$425,800; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$42,600; Vahenga le'ole'o (Acting Allowance) \$6,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$58,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Fanongonongo (Broadcasting) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$100,000; Totongi kelekele (Land Compensation) \$250,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$700; 'Uhila (Electricity) \$70,000; Vai (Water) \$7,000; Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki (Rental) \$2,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000; Totongi ngaue aleapau (Contract Service) \$8,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000; Kolona Vailasi (COVID19) \$125,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$8,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$9,900;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaahi Ngaue Kelekele (Land Management)					
SubProgram 01 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	349,365	434,000	424,300	445,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,085	14,200	13,900	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,289	17,000	19,600	19,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,890	18,000	14,600	18,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	41,681	124,000	123,200	56,500
	Ngaahi Koloa (Assets) (20xx)	11,000	4,000	4,000	16,000
	SubProgram Fakakatoa (Total)	433,309	611,200	599,600	554,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$397,300; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,700; Vahenga le'ole'o (Acting Allowance) \$5,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$5,000;
13	--	'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000;
14	--	Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,500; Teunga Ngaue (Uniforms) \$3,000; Naunau fakatekinikale (Technical Supplies) \$12,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Paaki makehe (Specialised Printing) \$10,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$6,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Ngaahi Ngaue Faka-Savea (Surveying)					
SubProgram 01 Va'a Ngaue Faka-Savea (Surveying)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	629,650	804,300	692,500	793,200
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	38,441	67,400	52,700	73,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	76,500	76,100	38,800	95,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	40,339	56,900	83,700	56,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	44,542	36,200	69,000	47,400
	Ngaahi Koloa (Assets) (20xx)	27,410	24,500	34,000	172,500
	SubProgram Fakakatoa (Total)	856,882	1,065,400	970,700	1,238,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$696,600; 'Ovataimi (Overtime) \$16,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$69,600; Vahenga le'ole'o (Acting Allowance) \$11,000;
11	--	Totongi kaungae lau'aho (Wages) \$53,500; Kau ngaue aleapau (Contract Labour) \$19,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$90,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
13	--	'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000;
14	--	Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$12,000;
14	--	'Uhila (Electricity) \$5,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,000; Teunga Ngaue (Uniforms) \$6,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi fakataha (Meeting Fees) \$900;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$6,500; Komipiuta Fo'ou (New Computers) \$8,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20	--	Me'angaue fakatekinikale (Technical Equipment) \$150,000;
----	----	---

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
4 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)				
SubProgram 01 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	348,511	386,200	396,200	424,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	71,324	24,500	57,400	128,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	60,997	37,200	35,500	472,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,569	26,800	36,100	351,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	139,836	696,100	473,800	3,602,900
Ngaahi Koloa (Assets) (20xx)	7,378	354,000	945,500	1,642,000
SubProgram Fakakatoa (Total)	644,615	1,524,800	1,944,500	6,621,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$380,600; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,000; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$34,700; Kau ngaue aleapau (Contract Labour) \$58,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$26,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,100; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$8,300;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$46,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$25,000; Teunga Ngaue (Uniforms) \$10,000; Totongi ngaue'aki (Rental) \$3,000; Naunau fakatekinikale (Technical Supplies) \$14,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$63,000; Paaki makehe (Specialised Printing) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$392,100;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$21,000; Me'angaue fakatekinikale (Technical Equipment) \$120,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$35,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$500; Totongi feleti (Freight) \$500; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Teunga Ngaue (Uniforms) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,090,600;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$150,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$150,000; Fanongonongo (Broadcasting) \$50,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$50,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$50,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$50,000; Totongi kekelele (Land Compensation) \$200,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$150,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$150,000; Naunau fakatekinikale (Technical Supplies) \$200,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,400,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$400,000; Komipiuta Fo'ou (New Computers) \$175,000; Me'angaue fakatekinikale (Technical Equipment) \$900,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
5 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)				
SubProgram 01 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	421,325	665,700	535,800	619,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	39,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,559	24,000	13,000	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	267,571	7,000	4,000	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,578	19,000	20,000	14,000
Ngaahi Koloa (Assets) (20xx)	14,000	16,000	16,000	12,000
SubProgram Fakakatoa (Total)	729,033	731,700	588,800	706,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$559,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$56,000; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$39,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Laiseni (Licences) \$5,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$12,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
6 Va'a Palani Kolo (Planning and Urban Management Agency)				
SubProgram 01				
Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	252,524	267,400	276,500	269,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,710	31,000	31,100	31,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,120	5,000	5,400	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,079	28,000	45,900	28,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	45,108	237,500	199,500	220,200
Ngaahi Koloa (Assets) (20xx)	1,508,212	5,747,000	1,357,000	627,000
SubProgram Fakakatoa (Total)	1,864,754	6,315,900	1,915,400	1,180,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$233,200; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,400; Vahenga le'ole'o (Acting Allowance) \$3,000;
11	--	Kau ngaue aleapau (Contract Labour) \$31,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Fanongonongo (Broadcasting) \$1,000;
13	--	'Utu me'alele (Fuel) \$14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$1,000;
14	--	'Uhila (Electricity) \$8,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$20,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,000; Naunau fakatekinikale (Technical Supplies) \$21,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$159,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$500;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$19,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Me'angaue fakatekinikale (Technical Equipment) \$600,000;
----	----	---

21

Komisoni 'o e Kau Ngaue Fakapule'anga Public Service Commission

Luke 12:48

“Ka ‘oka ‘i ai ha kau tamaio‘eiki ‘oku ‘ikai ke nau ‘ilo e fatongia ‘oku loto honau pule kenau fai, ‘o nau fai ai ha me‘a ‘oku taau ke taa‘i ai kinautolu, pea ‘e tautea‘i leva kinautolu ‘aki ha taa si‘isi‘i pe. Ko ia kuo foaki ki ai ha me‘a ‘oku lahi, ‘e lahi e me‘a ‘e fie ma‘u mai meiate ia.”

Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)**Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko e tokoni ki hono fakalalakala ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,117,374	1,352,600	1,258,200	1,351,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,848	20,700	18,300	20,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	172,826	172,700	79,000	102,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,031	24,600	25,400	30,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,008,199	941,300	787,100	827,800	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,121	3,000	0	3,000	
Ngaahi Koloa (Assets) (20xx)	101,962	9,600	52,200	22,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	2,469,360	2,524,500	2,220,200	2,358,900	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,993,630	2,080,500	1,884,100	2,064,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	440,000	444,000	328,500	294,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	35,730	0	7,600	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		2,469,360	2,524,500	2,220,200	2,358,900

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 01 Va'a 'o e Pule'i, Fale'i, Ngaue Fakalao mo e Fakahinohino Fakangaue (Leadership, Policy, Legal & Strategic foresight)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	412,149	566,600	476,100	244,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,848	20,700	18,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,317	41,000	17,700	16,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	27,937	24,600	25,400	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	466,498	550,800	488,100	225,900
Ngaahi Koloa (Assets) (20xx)	99,517	9,600	52,200	0
SubProgram Fakakatoa (Total)	1,060,266	1,213,300	1,077,800	490,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$193,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,600; Vahenga le'ole'o (Acting Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,900; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,700;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$19,600; Totongi fakataha (Meeting Fees) \$201,800;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 02 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	72,006	41,000	45,800	62,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	65,600	96,700	36,300	59,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	131,618	129,000	107,600	124,500
SubProgram Fakakatoa (Total)	269,223	266,700	189,700	246,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,600; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,400; Vahenga le'ole'o (Acting Allowance) \$1,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,500;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$24,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 03 Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	166,313	174,300	159,100	162,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	52,709	30,000	25,000	22,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	94	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	291,176	255,000	185,900	102,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,121	3,000	0	3,000
SubProgram Fakakatoa (Total)	520,412	462,300	370,000	289,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$141,900; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,200; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- Totongi fakataha (Meeting Fees) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 04 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	213,651	247,900	264,600	220,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,501	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	117,325	2,500	1,600	0
SubProgram Fakakatoa (Total)	360,478	250,400	266,200	220,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$195,200; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,500; Vahenga le'ole'o (Acting Allowance) \$3,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 05 Va'a Tokanga'I Fakalukufua mo hono Sivisivi 'o e Kau Ngaue Fakapule'anga (Oversight)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		122,324	160,100	161,400	158,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	2,000
Ngaahi Koloa (Assets) (20xx)		2,000	0	0	0
SubProgram Fakakatoa (Total)		124,324	160,100	161,400	160,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$141,300; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,100; Vahenga le'ole'o (Acting Allowance) \$1,500;			
12	--	Fanongonongo (Broadcasting) \$2,000;			

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 06 Va'a Vahenga (Remuneration)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		130,932	162,700	151,200	164,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,699	5,000	0	700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,582	4,000	3,900	2,500
Ngaahi Koloa (Assets) (20xx)		445	0	0	0
SubProgram Fakakatoa (Total)		134,658	171,700	155,100	167,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$145,300; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,500; Vahenga le'ole'o (Acting Allowance) \$1,500;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$700;			
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi fakataha (Meeting Fees) \$2,000;			

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 07 Va'a Tokangaekina 'o e Fakahoko Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	338,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	20,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	26,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	372,900
Ngaahi Koloa (Assets) (20xx)		0	0	0	22,000
SubProgram Fakakatoa (Total)		0	0	0	783,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$295,800; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$29,600; Vahenga le'ole'o (Acting Allowance) \$5,500;			
11	--	Totongi kaungaue lau'aho (Wages) \$20,700;			
12	--	Fanongonongo (Broadcasting) \$2,000;			
13	--	'Utu me'alele (Fuel) \$6,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,000; Faka'auha veve (Waste Disposal) \$100;			
14	--	'Uhila (Electricity) \$30,000; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$17,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$25,500; Totongi memipa (Subscription) \$200; Totongi ngaue'aki (Rental) \$134,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Laiseni (Licences) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$110,000; Kolona Vailasi (COVID19) \$36,300;			
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$2,000; Me'a Ngaue Fo'ou (New Office Equipment) \$20,000;			

22

Potungae Sitetisitika Statistics Department

Paloveepi 11:14

“’Oku tu’utamaki ha kakai ko e masiva ‘uta: Ka ‘oka tokolahi ‘a e kau fale’i, ‘e ai ha tu’umalie.”

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Ngaahi Palani Fakafonua (Minister of Finance and National Planning)

Taumu'a (Purpose)

Ke fakalalakala ha founa fakamatala fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalalakala faka'ikonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Fakasitetisitika (Statistical Services)
Polokalama (Program) 3	Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)
Polokalama (Program) 4	Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)
Polokalama (Program) 5	Fekau'aki faka-sitetisitika (Statistical Coordinations)

22 Potungae Sitetisitika (Statistics Department)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	855,387	1,500,400	1,214,600	1,529,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,724	318,000	309,800	308,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,224	255,900	222,900	177,500	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,602,948	133,000	137,400	106,300	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	637,114	1,105,200	879,700	1,958,200	
Ngaahi Koloa (Assets) (20xx)	78,758	106,000	111,300	361,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,225,155	3,418,500	2,875,700	4,440,200	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,693,575	3,123,500	2,546,600	3,085,400
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	226,469	295,000	242,200	244,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	50,000	0	40,000	1,110,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	255,111	0	46,900	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,225,155	3,418,500	2,875,700	4,440,200

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		106,085	100,400	107,300	107,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	5,000	1,500	5,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	11,400	4,100	44,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		240,103	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	131,100	120,800	128,100
SubProgram Fakakatoa (Total)		346,188	247,900	233,700	284,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$80,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,900;
- 14 -- Totongi ngaue'aki (Rental) \$3,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$11,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$82,000;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		165,357	138,700	118,500	170,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		7,720	8,000	7,000	8,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		24,224	13,000	10,000	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		71,750	80,700	113,000	47,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		332,003	267,800	239,700	272,700
Ngaahi Koloa (Assets) (20xx)		78,758	0	0	15,000
SubProgram Fakakatoa (Total)		679,812	508,200	488,200	534,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$129,300; 'Ovataimi (Overtime) \$20,000; Ngaahi me'a'ofa kehe (Other Allowances) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,900; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$17,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- 'Uhila (Electricity) \$42,000; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$20,000; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$100,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Malu'i (Insurance) \$10,000; Laiseni (Licences) \$3,700; Kolona Vailasi (COVID19) \$76,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Fetu'utaki Faka-Komipiuta (IT)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	241,900	118,100	185,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	15,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	55,000	38,500	40,000
	Ngaahi Koloa (Assets) (20xx)	0	50,000	30,000	108,000
	SubProgram Fakakatoa (Total)	0	346,900	186,600	348,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$168,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,800;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$15,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$35,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$30,000; Komipiuta Fo'ou (New Computers) \$48,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Polokalama fakakomipiuta (Computer Software) \$25,000;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaahi Ngaue Fakasitetisitika (Statistical Services)				
SubProgram 01 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	185,562	534,300	413,300	503,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,765	27,000	59,300	27,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	30,000	31,500	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	402,294	36,500	16,300	24,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	183,000	102,500	139,000
Ngaahi Koloa (Assets) (20xx)	0	41,000	68,800	31,000
SubProgram Fakakatoa (Total)	597,621	851,800	691,700	751,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$374,000; 'Ovataimi (Overtime) \$82,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,400; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$27,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$23,500; Totongi feleti (Freight) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$40,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$6,000; Totongi ngaue'aki (Rental) \$16,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$28,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$3,000;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Ngaahi Ngaue Fakasitetisitika (Statistical Services)				
SubProgram 02 Sitetisitika 'o e 'Ekonomika 'o e fekau'aki ' Tonga mo Tu'apule'anga (External Sector Economic Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	139,120	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,239	0	0	0
SubProgram Fakakatoa (Total)	148,359	0	0	0

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)				
SubProgram 01 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	180,207	324,900	351,700	248,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	278,000	242,000	241,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	201,500	177,300	23,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	888,801	15,800	8,100	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	255,111	426,800	325,000	128,600
SubProgram Fakakatoa (Total)	1,324,119	1,247,000	1,104,100	643,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$175,300; 'Ovataimi (Overtime) \$46,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,500; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$241,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fanongonongo (Broadcasting) \$3,000;
- 13 -- Totongi feleti (Freight) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$16,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$71,000;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)					
SubProgram 02 Tohi Kakato moe Savea (Censuses & Surveys)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		79,055	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		50,000	0	40,000	910,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	200,000
SubProgram Fakakatoa (Total)		129,055	0	40,000	1,110,000

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau faka'ofisi (Office Supplies) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$200,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$690,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$100,000; Polokalama fakakomipiuta (Computer Software) \$100,000;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)					
SubProgram 01 Tanaki Fika, Founa hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	146,700	104,600	300,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	27,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	63,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	17,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	196,800
SubProgram Fakakatoa (Total)		0	146,700	104,600	605,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$208,300; 'Ovataimi (Overtime) \$66,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,800; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$27,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$56,500; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$15,800; Totongi feleti (Freight) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$39,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,200; Teunga Ngaue (Uniforms) \$5,500; Totongi ngaue'aki (Rental) \$36,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$56,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$13,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamomoko (Catering/Refreshment) \$29,100;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
5 Fekau'aki faka-sitetisitika (Statistical Coordinations)					
Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)					
SubProgram 01					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,500	1,100	13,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	41,500	13,200	143,000
	Ngaahi Koloa (Assets) (20xx)	0	15,000	12,500	7,000
	SubProgram Fakakatoa (Total)	0	70,000	26,800	163,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	'Ovataimi (Overtime) \$5,500; Vahenga le'ole'o (Acting Allowance) \$8,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$111,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$7,000;			

23

Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea

Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change

Same 117:1-2

*Fakafeta'I kia Sihova, 'a e ngaahi pule'anga kotoa. Fai hono fakamalo 'a e ngaahi fa'ahinga. He ko'ene 'ofa kia kitautolu 'oku
fu'u kaukaua. Pea koe mo'oni 'a Sihova 'oku ta'engata*

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Minisita Fekau'aki (Responsible Minister):

Minista Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliuaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

Taumu'a (Purpose)

Fale'i ki hono tokangaekina 'o e 'ataakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Coordination)
Polokalama (Program) 2	Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)
Polokalama (Program) 3	Ma'u'anga Ivi (Energy)
Polokalama (Program) 4	Fakamatala (Information)
Polokalama (Program) 5	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)
Polokalama (Program) 6	Atakai (Environment)
Polokalama (Program) 7	Feliuliuaki 'o e 'Ea (Climate Change)
Polokalama (Program) 8	Fetu'utaki (Communication)
Polokalama (Program) 9	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)

Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,312,900	5,058,200	4,656,000	4,946,000	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	80,776	202,400	683,200	1,460,900	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,327,286	2,139,200	1,152,600	643,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	549,353	573,700	480,800	494,100	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,047,573	16,765,900	7,454,100	9,019,400	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,479,833	0	3,968,000	11,619,000	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	111,903	172,400	139,300	322,400	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	2,000,000	0	0	0	
Ngaahi Koloa (Assets) (20xx)	60,696,297	60,381,200	42,928,600	29,145,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	92,605,921	85,293,000	61,462,600	57,649,900	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,260,993	7,901,300	6,707,900	7,640,800
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	19,316	0	0	0
Pa'anga Tokoni Fakakolo (Local Community)	Cash	380	0	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	538,200	538,200	726,600	649,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	69,234,000	41,679,000	42,650,500	32,068,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	15,553,412	35,174,500	11,377,600	17,290,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		92,605,921	85,293,000	61,462,600	57,649,900

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2018/19	2019/20	2019/20	2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)					
SubProgram 01		'Ofisi 'o e Minisita (Office of the Minister)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		187,797	177,800	189,500	200,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		19,755	20,000	29,000	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,916	16,000	6,800	5,300
SubProgram Fakakatoa (Total)		223,467	213,800	225,300	215,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$163,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,300; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,300;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2018/19	2019/20	2019/20	2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)					
SubProgram 02		'Ofisi 'Ulu 'o e Potungae (Office of the CEO)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		124,984	106,600	98,900	101,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,000	10,000	12,000	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,999	7,000	6,400	36,400
SubProgram Fakakatoa (Total)		141,983	123,600	117,300	141,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$80,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$36,400;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	620,684	778,800	689,200	721,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	28,846	28,100	24,700	28,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	95,114	18,300	28,700	6,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	59,638	62,200	42,000	46,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	878,839	869,100	926,100	1,071,400
Ngaahi Koloa (Assets) (20xx)	16,766	3,500	0	3,500
SubProgram Fakakatoa (Total)	1,699,888	1,760,000	1,710,700	1,877,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$589,100; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$61,300; Vahenga le'ole'o (Acting Allowance) \$41,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$28,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,200; Fanongonongo (Broadcasting) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100;
- 13 -- 'Utu me'alele (Fuel) \$19,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,100; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$600; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$12,700;
- 14 -- 'Uhila (Electricity) \$67,700; Vai (Water) \$1,600; Naunau faka'ofisi (Office Supplies) \$14,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$753,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Laiseni (Licences) \$100; Naunau fakakomipiuta (Computer Supplies) \$7,000; Totongi ngaue aleapau (Contract Service) \$20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100; Kolona Vailasi (COVID19) \$199,400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$400; Komipiuta Fo'ou (New Computers) \$3,100;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2018/19	2019/20	2019/20	2020/21
2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)					
SubProgram 01		Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,008,297	1,151,800	1,080,300	1,134,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		70,129	19,000	29,800	8,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		49,927	60,400	93,800	60,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		420,656	290,100	245,900	1,765,400
Ngaahi Koloa (Assets) (20xx)		5,887,312	10,000	5,200	10,000
SubProgram Fakakatoa (Total)		7,436,321	1,531,300	1,455,000	2,978,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$959,200; 'Ovataimi (Overtime) \$65,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$96,000; Me'a'ofa fakafeitu'u (Location Allowance) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,600;
- 13 -- 'Utu me'alele (Fuel) \$28,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$13,600; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$8,600;
- 14 -- 'Uhila (Electricity) \$26,000; Naunau faka'ofisi (Office Supplies) \$2,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,600;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,640,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2018/19	2019/20	2019/20	2020/21
2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)					
SubProgram 02		'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		318,891	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		325,353	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		67,564	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,051,158	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)		28,315	0	0	0
Ngaahi Koloa (Assets) (20xx)		5,492,975	0	0	0
SubProgram Fakakatoa (Total)		7,284,255	0	0	0

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
3 Ma'u'anga Ivi (Energy)				
SubProgram 01 Va'a Ma'u'anga Ivi (Energy Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	500,115	571,400	495,100	629,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,162	28,700	28,000	135,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	310,460	561,400	439,900	169,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,554	195,200	142,000	73,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,197,380	12,561,100	2,378,400	2,720,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,474,133	0	3,927,600	10,198,200
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	0	0	120,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)	2,000,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	46,978,890	39,672,400	29,829,700	18,477,900
SubProgram Fakakatoa (Total)	65,496,694	53,590,200	37,240,700	32,525,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$505,500; 'Ovataimi (Overtime) \$54,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$52,100; Vahenga le'ole'o (Acting Allowance) \$3,000; Me'a'ofa fakafeitu'u (Location Allowance) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$28,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$11,800; Totongi fakameili (Postal Charges) \$9,600;
- 13 -- 'Utu me'alele (Fuel) \$15,200; Totongi feleti (Freight) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$12,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$25,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$79,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$9,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,400; Totongi ngaue'aki (Rental) \$17,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$13,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$111,500;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$120,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$30,000; Ngaahi Vaka Fo'ou (New Boat/Ships) \$400; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,500;
- 14 -- Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 15 -- Tokoni pa'anga (Grant) \$10,198,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$107,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Naunau fakatekinikale (Technical Supplies) \$500,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$170,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,715,000; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalakalaka (Per Diems & Travel Allowance - Development) \$50,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$300,000; Me'a Ngaue Fo'ou (New Office Equipment) \$40,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$7,800,000; Me'angaue fakatekinikale (Technical Equipment) \$10,282,500;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
4 Fakamatala (Information)				
SubProgram 01 Va'a ki he Ngaahi Fakamatala (Information Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	585,531	373,900	317,700	347,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	53,895	58,100	54,100	62,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	250,330	11,000	10,900	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	70,842	152,400	154,400	148,900
Ngaahi Koloa (Assets) (20xx)	2,081	10,000	11,500	14,500
SubProgram Fakakatoa (Total)	962,679	605,400	548,600	584,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$311,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$200; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$9,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$12,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$100;
- 13 -- 'Utu me'alele (Fuel) \$4,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500;
- 14 -- 'Uhila (Electricity) \$4,600; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,600; Totongi memipa (Subscription) \$600; Naunau fakatekinikale (Technical Supplies) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$2,500; Me'angaue fakatekinikale (Technical Equipment) \$2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 10 -- 'Ovataimi (Overtime) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000;
- 14 -- Totongi ngaue'aki (Rental) \$10,000; Naunau fakatekinikale (Technical Supplies) \$100,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
4 Fakamatala (Information)				
SubProgram 02 Va'a Feliuliaki 'o e 'Ea (Climate Change Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	378,249	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	97,583	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	56,190	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,586,338	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,700	0	0	0
Ngaahi Koloa (Assets) (20xx)	274,053	0	0	0
SubProgram Fakakatoa (Total)	5,398,113	0	0	0

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
5 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)				
SubProgram 01 Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster Management Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	356,840	350,800	319,300	328,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,992	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	114,053	48,000	85,200	31,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,541	105,500	42,000	84,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	322,101	184,600	149,600	213,200
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	0	60,000	47,700	60,000
Ngaahi Koloa (Assets) (20xx)	27,177	0	500,000	8,000
SubProgram Fakakatoa (Total)	849,704	748,900	1,143,800	725,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$303,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,400; Fanongonongo (Broadcasting) \$18,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$30,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$18,000; Tauhi 'o e ngaahi teniti (Maintenance of Tent) \$17,000;
- 14 -- 'Uhila (Electricity) \$34,000; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Naunau fakatekinikale (Technical Supplies) \$67,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$58,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,500; Ngaahi koloa faito'o (Medical Supplies) \$1,000; Totongi ngaue aleapau (Contract Service) \$20,100;
- 16 -- Fakamole ki he poloseki fakalalalaka 'a e pule'anga (Government Development Project Costs) \$30,000; Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$30,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
5 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)				
SubProgram 02 Fetu'utaki (Communication)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	229,374	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	28,776	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	165,793	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,120	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	130,422	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	83,588	0	0	0
Ngaahi Koloa (Assets) (20xx)	2,014,102	0	0	0
SubProgram Fakakatoa (Total)	2,662,175	0	0	0

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
6 Atakai (Environment)				
SubProgram 01 Va'a 'Atakai (Environment Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	676,600	667,000	694,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	100,300	24,900	100,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	91,700	90,800	73,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	91,500	116,500	85,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	244,600	188,400	241,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	2,400
Ngaahi Koloa (Assets) (20xx)	0	21,000	22,800	15,500
SubProgram Fakakatoa (Total)	0	1,225,700	1,110,400	1,214,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$631,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$63,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$29,900; Kau ngaue aleapau (Contract Labour) \$70,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$17,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$500; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$53,600; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,100;
- 14 -- Vai (Water) \$800; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$46,100; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,700; Naunau ki he Faama (Farming Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$100; Naunau langa mo tanu hala (Construction Materials & Supplies) \$20,000; Totongi ngaue aleapau (Contract Service) \$12,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,400;
- 20 -- Komipiuta Fo'ou (New Computers) \$7,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,000; Me'angaue ki he faama (Farming Equipments) \$6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Totongi ngaue'aki (Rental) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
7 Feliuliuaiki 'o e 'Ea (Climate Change)					
SubProgram 01 Va'a Feliuliuaiki 'o e 'Ea (Climate Change Department)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	397,000	395,700	413,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	559,600	1,151,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	65,152	1,233,500	282,300	224,600
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,489	37,200	29,700	49,700
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	366,922	2,406,000	3,278,600	2,765,100
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	40,400	1,418,400
	Ngaahi Koloa (Assets) (20xx)	2,940	20,598,300	12,531,200	10,571,600
	SubProgram Fakakatoa (Total)	448,503	24,672,000	17,117,500	16,594,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$373,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,300;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100; Totongi fakameili (Postal Charges) \$1,500; Fanongonongo (Broadcasting) \$2,000;			
13	--	'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$15,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$3,400;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,500; Totongi ngaue aleapau (Contract Service) \$10,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$4,400; Komipiuta Fo'ou (New Computers) \$2,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$162,100;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
10	--	Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$3,000;			
11	--	Kau ngaue aleapau (Contract Labour) \$551,500;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$97,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$85,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,400; Fanongonongo (Broadcasting) \$10,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;			
13	--	'Utu me'alele (Fuel) \$5,100; Totongi feleti (Freight) \$800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$500;			
14	--	Naunau faka'ofisi (Office Supplies) \$37,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Teunga Ngaue (Uniforms) \$300; Totongi ngaue'aki (Rental) \$6,800; Naunau fakatekinikale (Technical Supplies) \$5,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$160,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$75,900; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Totongi ngaahi pangike (Bank Fees) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$300; Naunau fakakomipiuta (Computer Supplies) \$2,000; Paaki makehe (Specialised Printing) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,687,000; Totongi Vakapuna & Tukuhaui (Airlines & Taxes) \$400;			
15	--	Sikolasipi (Scholarships) \$18,400; Tokoni pa'anga (Grant) \$1,400,000;			
20	--	Langa 'o ha fale fo'ou (New Building) \$760,000; Me'a Ngaue Fo'ou (New Office Equipment) \$13,000; Komipiuta Fo'ou (New Computers) \$25,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,000,000; Me'angaue fakatekinikale (Technical Equipment) \$1,005,100;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
11	--	Kau ngaue aleapau (Contract Labour) \$600,000;			
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$750,000;			
20	--	Langa 'o ha fale fo'ou (New Building) \$5,950,000; Me'a Ngaue Fo'ou (New Office Equipment) \$150,000; Me'angaue fakatekinikale (Technical Equipment) \$1,500,000;			

**'Esitimeti 'a e Pule'anga 'o Tonga 2020/21
Estimate for the Government of Tonga 2020/21**

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
8 Fetu'utaki (Communication)				
SubProgram 01				
Va'a Fetu'utaki (Communication Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	365,900	297,900	269,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	45,300	46,000	45,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	65,200	64,000	16,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	8,700	3,900	80,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	22,400	105,700	28,800
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	112,400	91,600	142,400
Ngaahi Koloa (Assets) (20xx)	0	46,000	2,200	18,000
SubProgram Fakakatoa (Total)	0	665,900	611,300	601,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$232,600; 'Ovataimi (Overtime) \$14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$45,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi fakameili (Postal Charges) \$200;
- 13 -- 'Utu me'alele (Fuel) \$75,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$18,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$800; Totongi fakataha (Meeting Fees) \$100;
- 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$142,400;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$5,000; Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
9 Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)				
SubProgram 01 Malu'I 'o e Ngaahi Ngaue Fakakomipiuta/Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,139	107,600	105,400	105,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	14,000	36,800	35,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	12,600	13,800	22,500
Ngaahi Koloa (Assets) (20xx)	0	20,000	26,000	26,000
SubProgram Fakakatoa (Total)	2,139	156,200	182,000	190,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$93,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,000; Totongi memipa (Subscription) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 10 -- 'Ovataimi (Overtime) \$2,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,600; Naunau fakakomipiuta (Computer Supplies) \$700;
- 20 -- Komipiuta Fo'ou (New Computers) \$6,000;

24

Potungaue Toutai Ministry of Fisheries

Luke 5:4-6

Tuku atu ki he moana, pea 'a'au homou ngaahi kupenga ki ha ika. Pea tali 'e Saimone 'o ne pehe ki ai, 'Ei, ko e po katoa mo'emau ngangau, ka 'I ho'o me'a te u 'a'au pe 'a e kupenga. Pea 'I he'enau fai ia, pea kamata mahae honau ngaahi kupenga.

Minisita Fekau'aki (Responsible Minister):

Minisita Toutai (Minister of Fisheries)

Taumu'a (Purpose)

Ke nau fakafatongia 'aki 'a hono fakatolonga, pule'i, patoloaki 'a hono ngaue 'aki mo hono fakalalakaka 'o e ngaahi me'a mo'ui 'i tahi 'i he Pule'anga Tonga pea mo e 'Oseni (Be responsible for conservation, management, sustainable utilization and development of fisheries resources in the Kingdom and fisheries water)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Fakalalakaka'i 'o e Toutai (Fisheries Development)

Polokalama (Program) 2 Toutai Tu'uloa (Sustainable Fisheries)

24 Potungae Toutai (Ministry of Fisheries)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,777,256	2,209,500	2,042,800	2,368,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,958	15,500	205,100	1,224,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	656,029	517,800	357,200	539,600	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	549,598	386,100	457,400	528,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,395,274	4,088,200	1,258,100	2,477,600	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	104,140	142,300	126,200	164,600	
Ngaahi Koloa (Assets) (20xx)	1,092,375	708,800	612,400	2,499,200	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	5,600,631	8,068,200	5,059,200	9,802,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,835,058	4,587,200	4,387,200	4,607,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	0	100,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	697,400	0	0	1,464,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,068,172	3,481,000	672,000	3,629,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		5,600,631	8,068,200	5,059,200	9,802,300

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	141,500	31,800	122,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,520	27,000	5,200	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	4,000	3,000	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,998	14,000	7,100	14,000
Ngaahi Koloa (Assets) (20xx)	0	2,000	0	2,000
SubProgram Fakakatoa (Total)	35,518	188,500	47,100	159,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,800; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Fakalalakaka'i 'o e Toutai (Fisheries Development)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	189,463	206,000	198,300	211,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	227	0	2,500	26,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	75,572	58,000	46,100	57,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,034	4,000	4,100	148,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	141,238	244,300	40,700	1,400,100
Ngaahi Koloa (Assets) (20xx)	241,738	106,000	90,900	49,000
SubProgram Fakakatoa (Total)	651,272	618,300	382,600	1,892,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$151,500; 'Ovataimi (Overtime) \$23,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$14,100;
- 11 -- Kau ngaue aleapau (Contract Labour) \$23,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$6,100;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000; Naunau faka'ofisi (Office Supplies) \$8,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,500; Totongi ngaue'aki (Rental) \$3,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 10 -- 'Ovataimi (Overtime) \$1,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000;
- 13 -- Totongi feleti (Freight) \$140,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000;
- 14 -- Naunau fakatekinikale (Technical Supplies) \$318,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$500,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$530,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$8,000; Ngaahi fakalele ki he ngaahi fale (Renovations) \$25,000; Me'a Ngaue Fo'ou (New Office Equipment) \$10,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Fakalalaka'i 'o e Toutai (Fisheries Development)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	442,702	483,700	477,700	529,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,296	6,300	10,600	37,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	76,542	96,400	59,000	98,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	214,791	138,500	249,600	130,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	139,194	165,700	166,500	329,800
Ngaahi Koloa (Assets) (20xx)	139,122	405,100	201,800	917,900
SubProgram Fakakatoa (Total)	1,031,647	1,295,700	1,165,200	2,043,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$401,400; 'Ovataimi (Overtime) \$79,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,200; Vahenga le'ole'o (Acting Allowance) \$9,000;
11	--	Totongi kaungaue lau'aho (Wages) \$37,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$79,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,500; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$12,000;
13	--	'Utu me'alele (Fuel) \$13,000; Totongi feleti (Freight) \$2,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$19,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$2,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$45,300; Totongi kekelele (Land Compensation) \$2,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$50,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$21,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,500; Teunga Ngaue (Uniforms) \$6,500; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Malu'i (Insurance) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$2,300; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$4,000; Naunau fakakomipiuta (Computer Supplies) \$16,600; Totongi ngaue aleapau (Contract Service) \$27,000; Kolona Vailasi (COVID19) \$155,100;
20	--	Langa 'o ha fale fo'ou (New Building) \$100,000; Me'a Ngaue Fo'ou (New Office Equipment) \$46,000; Komipiuta Fo'ou (New Computers) \$23,900; Me'angaue fakatekinikale (Technical Equipment) \$80,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20	--	Ngaahi Vaka Fo'ou (New Boat/Ships) \$370,000; Me'angaue fakatekinikale (Technical Equipment) \$280,000;
----	----	---

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 01 Va'a Tokoni Fakalakalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	189,117	221,600	217,700	225,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	185,000	1,150,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,441	26,000	35,900	73,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,712	16,000	19,300	23,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	473,138	3,032,200	496,500	216,200
Ngaahi Koloa (Assets) (20xx)	0	1,500	54,300	1,337,800
SubProgram Fakakatoa (Total)	720,409	3,297,300	1,008,700	3,027,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$174,800; 'Ovataimi (Overtime) \$26,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,500; Vahenga le'ole'o (Acting Allowance) \$7,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Totongi feleti (Freight) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$9,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi fakataha (Meeting Fees) \$2,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$1,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$1,150,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,800;
- 13 -- 'Utu me'alele (Fuel) \$900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Totongi ngaue'aki (Rental) \$200; Ako ngaue mo e konifelenisi (Training & Conferences) \$14,900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Totongi ngaahi pangike (Bank Fees) \$400; Laiseni (Licences) \$200; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$20,000; Me'angaue fakatekinikale (Technical Equipment) \$1,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau ki he Toutai (Fishing Supplies) \$150,000;
- 20 -- Ngaahi Vaka Fo'ou (New Boat/Ships) \$1,221,000; Me'angaue fakatekinikale (Technical Equipment) \$93,800;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 02 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	638,179	809,300	716,600	932,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,435	9,200	7,000	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	363,203	282,400	189,700	249,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	299,333	196,100	153,800	194,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	460,046	478,900	417,600	392,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	104,140	142,300	126,200	164,600
Ngaahi Koloa (Assets) (20xx)	401,871	85,200	175,500	85,700
SubProgram Fakakatoa (Total)	2,273,207	2,003,400	1,786,400	2,029,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$644,800; 'Ovataimi (Overtime) \$124,500; Ngaahi me'a'ofa kehe (Other Allowances) \$13,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$64,600; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$54,000; Vahenga le'ole'o (Acting Allowance) \$17,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$177,200; Fanongonongo (Broadcasting) \$7,700;
13	--	'Utu me'alele (Fuel) \$91,700; Totongi feleti (Freight) \$18,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$15,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$17,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$33,000;
14	--	'Uhila (Electricity) \$90,800; Vai (Water) \$4,600; Naunau faka'ofisi (Office Supplies) \$19,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$17,400; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$22,300; Naunau fakatekinikale (Technical Supplies) \$43,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$19,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$19,500; Ngaahi koloa faito'o (Medical Supplies) \$3,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$7,000; Naunau ki he Toutai (Fishing Supplies) \$48,800; Naunau ki he sivi fakakemi (Laboratory Supplies) \$1,000;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$164,600;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$9,000; Me'angaue fakatekinikale (Technical Equipment) \$66,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

10	--	Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$9,000;
11	--	Kau ngaue aleapau (Contract Labour) \$10,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000;
13	--	Totongi feleti (Freight) \$2,000;
14	--	Naunau fakatekinikale (Technical Supplies) \$26,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Naunau ki he Toutai (Fishing Supplies) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,500;
20	--	Me'angaue fakatekinikale (Technical Equipment) \$10,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Toutai Tu'uloa (Sustainable Fisheries)					
SubProgram 03 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		317,795	347,400	400,700	347,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		64,792	28,000	21,300	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		17,729	27,500	27,600	27,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		130,905	88,100	97,300	90,100
Ngaahi Koloa (Assets) (20xx)		69,745	74,000	78,000	71,800
SubProgram Fakakatoa (Total)		600,966	565,000	624,900	564,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$250,500; 'Ovataimi (Overtime) \$65,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,100; Vahenga le'ole'o (Acting Allowance) \$6,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$21,000; Fanongonongo (Broadcasting) \$5,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
13	--	'Utu me'alele (Fuel) \$16,500; Totongi feleti (Freight) \$11,000;
14	--	Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$14,000; Teunga Ngaue (Uniforms) \$6,000; Naunau fakatekinikale (Technical Supplies) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Naunau ki he Toutai (Fishing Supplies) \$10,500; Naunau fakakomipiuta (Computer Supplies) \$4,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,200;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$9,000; Me'angaue fakatekinikale (Technical Equipment) \$62,800;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Toutai Tu'uloa (Sustainable Fisheries)					
SubProgram 04 Va'a Tokangaekina 'o e Poloseki (Prop Project Management Unit)					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,959	0	0	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		43,755	65,000	32,400	35,000
Ngaahi Koloa (Assets) (20xx)		239,898	35,000	11,900	35,000
SubProgram Fakakatoa (Total)		287,612	100,000	44,300	85,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$15,000;
14	--	Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000;

25

Potungaue Takimamata

Ministry of Tourism

Sione 3:16

*He na'e 'ofa pehe 'a e 'Otua ki mamani, ko ia na'a ne foaki hono 'alo tofu pe taha na'e fakatupu koe'uhi,
ko ia kotoa pe 'oku tui pikitai kiate ia, ke 'oua na'a 'auha ka ne ma'u 'a e mo'ui ta'engata.*

Minisita Fekau'aki (Responsible Minister):

Minisita Takimamata (Minister of Tourism)

Taumu'a (Purpose)

Ko e tefito'i ngaue 'a e Potungaue Takimamata ko hono fokotu'u kae'uma'a ke ngaue'i 'a e ngaahi fale'i moe tu'utuuni ke fakatupulaki 'a e takimamata kae'uma'a 'a e pou pou ki he ngaahi polokalama kehekehe 'i he sekitoa takimamata. (The Ministry of Tourism is responsible for the delivery of sound policy advice for the promotion of tourism and a range of industry incentive and support programmes.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Va'a Taki mo e Pule'i Ngaue (Leadership and Management)
Polokalama (Program) 2	Polokalama Fakalalakaka ki he Takimamata 'a Tonga (Tonga Tourism Development)
Polokalama (Program) 3	Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)
Polokalama (Program) 4	Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)

25 Potungae Takimamata (Ministry of Tourism)

	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,029,838	1,379,600	1,493,700	1,556,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	180,319	149,100	140,400	799,100	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	471,483	361,000	345,100	320,500	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	431,278	387,300	327,200	1,662,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	804,434	5,224,400	2,347,200	2,880,600	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,551,900	1,618,500	1,092,600	1,572,700	
Ngaahi Koloa (Assets) (20xx)	216,521	146,200	191,100	430,400	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,685,773	9,266,100	5,937,300	9,222,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,681,528	4,968,100	4,139,800	7,292,400
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	0	179,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	4,298,000	1,750,000	1,750,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,245	0	47,500	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,685,773	9,266,100	5,937,300	9,222,300

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	5,200	700	5,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	91,598	55,000	35,200	14,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	683	1,200	100	1,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,129	15,000	13,400	15,000
SubProgram Fakakatoa (Total)	131,411	76,400	49,400	36,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$5,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$1,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	46,628	86,900	75,200	86,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	47,873	55,000	52,500	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,302	3,500	0	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,479	6,500	3,700	6,500
SubProgram Fakakatoa (Total)	117,281	151,900	131,400	106,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$57,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,400; Vahenga le'ole'o (Acting Allowance) \$500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$18,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 03 Pule'i Fakangaue (Support Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	296,005	474,500	535,800	613,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	31,244	42,300	57,700	41,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	145,642	94,200	130,400	121,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	115,318	226,600	151,000	153,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	255,026	337,300	349,500	614,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	200	18,500	11,500	12,700
Ngaahi Koloa (Assets) (20xx)	148,145	126,200	114,600	89,000
SubProgram Fakakatoa (Total)	991,579	1,319,600	1,350,500	1,645,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$380,600; 'Ovataimi (Overtime) \$170,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$36,700; Vahenga le'ole'o (Acting Allowance) \$20,100; Me'a'ofa fakafeitu'u (Location Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$41,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$32,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000; Totongi fakameili (Postal Charges) \$3,200; Fanongonongo (Broadcasting) \$31,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$41,100;
- 13 -- 'Utu me'alele (Fuel) \$57,200; Totongi feleti (Freight) \$10,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$21,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$22,600; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$14,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$16,500;
- 14 -- 'Uhila (Electricity) \$31,500; Vai (Water) \$13,600; Naunau faka'ofisi (Office Supplies) \$73,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$27,000; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$64,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$18,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$38,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Laiseni (Licences) \$3,900; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$28,100; Totongi ngaue aleapau (Contract Service) \$9,000; Ngaahi Katoanga Fakafonua (National Events) \$5,000; Kolona Vailasi (COVID19) \$271,800;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$12,700;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$24,600; Komipiuta Fo'ou (New Computers) \$24,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$10,300; Polokalama fakakomipiuta (Computer Software) \$20,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 04 Va'a Fale'i mo e Palani (Policy and Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	123,838	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,253	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,558	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	90,297	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	95,876	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	6,300	0	0	0
SubProgram Fakakatoa (Total)	379,121	0	0	0

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimetri Kamata (Original Estimate) 2019/20	'Esitimetri Liliu (Revised Estimate) 2019/20	'Esitimetri (Estimate) 2020/21
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 05 Va'a Fakamaketi (Marketing)				
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,499,500	0	0	0
SubProgram Fakakatoa (Total)	1,499,500	0	0	0

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 06 Tokangaekina e Langa Fakalalaka 'oe koloa fakatakimamata (Product And Destination Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	333,845	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	79,587	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	111,422	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	83,940	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	347,676	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	46,200	0	0	0
Ngaahi Koloa (Assets) (20xx)	62,076	0	0	0
SubProgram Fakakatoa (Total)	1,064,746	0	0	0

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 07 Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Culture Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	229,523	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	37,236	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	50,390	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	137,738	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	47,247	0	0	0
SubProgram Fakakatoa (Total)	502,134	0	0	0

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
2 Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)				
SubProgram 01 Fakaivia 'o e Sekitoe Takimamata (Industry Empowerment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	379,600	440,600	391,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	8,200	8,700	21,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	31,500	30,300	38,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	6,100	6,700	6,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	105,100	25,200	86,000
SubProgram Fakakatoa (Total)	0	530,500	511,500	544,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$325,100; 'Ovataimi (Overtime) \$34,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,700; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$21,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$17,500; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$6,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$11,100; Naunau fakatekinikale (Technical Supplies) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$25,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2018/19	2019/20	2019/20	2020/21
2 Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)				
SubProgram 02 Fakatupulaki Fakalalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	186,600	174,600	198,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	12,600	12,500	693,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	93,000	64,100	85,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	46,100	41,100	1,405,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	4,575,500	1,759,100	2,033,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100,000	21,700	50,000
Ngaahi Koloa (Assets) (20xx)	0	20,000	47,500	341,400
SubProgram Fakakatoa (Total)	0	5,033,800	2,120,600	4,807,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$162,100; 'Ovataimi (Overtime) \$19,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,800; Vahenga le'ole'o (Acting Allowance) \$300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$668,700; Kau ngaue aleapau (Contract Labour) \$24,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$50,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,400; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$16,500;
- 13 -- 'Utu me'alele (Fuel) \$27,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$1,374,100; Faka'auha veve (Waste Disposal) \$2,000;
- 14 -- 'Uhila (Electricity) \$14,000; Ngaahi maama hala (Street Lighting) \$5,000; Vai (Water) \$8,000; Totongi ngaue'aki (Rental) \$59,600; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,600; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$42,200; Paaki makehe (Specialised Printing) \$34,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$111,100;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$50,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$179,900; Me'a Ngaue Fo'ou (New Office Equipment) \$28,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$120,000; Me'angaue fakatekinikale (Technical Equipment) \$13,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,700,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
3 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)					
SubProgram 01 Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	246,800	266,800	260,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	86,000	61,500	42,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	32,300	32,600	50,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	103,800	128,300	93,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	185,000	196,300	125,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	10,000
Ngaahi Koloa (Assets) (20xx)		0	0	29,000	0
SubProgram Fakakatoa (Total)		0	653,900	714,500	582,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$226,400; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,300; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$12,300; Kau ngaue aleapau (Contract Labour) \$30,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$16,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$3,800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$40,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$27,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi fakataha (Meeting Fees) \$5,000; Katoanga fakafonua (National Celebration) \$50,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$50,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2018/19	'Esitimeti Kamata (Original Estimate) 2019/20	'Esitimeti Liliu (Revised Estimate) 2019/20	'Esitimeti (Estimate) 2020/21
4 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)					
SubProgram 01 Maketi FakaTakimamata (Tourism Marketing)					
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1,500,000	1,059,400	1,500,000
SubProgram Fakakatoa (Total)		0	1,500,000	1,059,400	1,500,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 15 -- Tokoni pa'anga (Grant) \$1,500,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2020/21

Estimate for the Government of Tonga 2020/21

