

## TEPILE 'O E HOKOHOKO (TABLE OF CONTENTS)

	Peesi (Page)
• Tepile 'o e Hokohoko (Table of Contents)	1
• Lao fakaangaanga ke fakangofua hono Fakahu atu 'o e Pa'anga 2018/19 (Financial Appropriation Bill 2018/19)	2
• Hokohoko (Schedule)	3
• Tepile 1 (Table 1) - 'Esitimetu 2018/19 - Vahevahe 'o e 'Esitimetu 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa) (Estimate 2018/19 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))	5
• Tepile 2 (Table 2) - 'Esitimetu 2018/19 - Vahevahe 'o e 'Esitimetu 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa) (Estimate 2018/19 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))	8
• Tepile 3 (Table 3) - Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)	9
• Tepile 4 (Table 4) - Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga (Summary of Total Government Cash Expenditures)	10
• Tepile 5 (Table 5) - Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)	11
• Tepile 6 (Table 6) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae (Government Total Expenditure by Ministry)	35
• Tepile 7 (Table 7) - Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga 'i he Fakakulupu (Government Summary by Standard Groups of Revenue)	37
• Tepile 8 (Table 8) - Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga (Total Expenditure by Ministry: Government Local Fund)	38
• Tepile 9 (Table 9) - Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti (Total Expenditure by Ministry: Government Local Fund/Budget Support)	40
• Tepile 10 (Table 10) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Ngaue (Government Total Expenditure by Ministry: Revolving Funds)	42
• Tepile 11 (Table 11) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti (Government Total Expenditure by Ministry: Donor Cash/Budget Support)	43
• Tepile 12 (Table 12) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli (Government Total Expenditure by Ministry: Donor Inkind)	45
• Tepile 13 (Table 13) - Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungae (Summary of Government Revenue by Ministry)	47
• Tepile 14 (Table 14) - Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae (Summary of Revenue Programs by Ministry)	49
• Tepile 15 (Table 15) - Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti (Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)	62
• Tepile 16 (Table 16) - Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa (Expenditure by Donor Source of Funding: Inkind)	64
• Tepile 17 (Table 17) - Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti (Cash Revenue by Source of Funding : Donor Cash/Budget Support)	65
• Fakamatala mo e fakaikiiki ki he 'Esitimetu Fakapolokalama 'a e Potungae Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry )	67



I assent  
TUPOU VI,  
29th June 2018.

## AN ACT TO APPROPRIATE MONEYS TO THE SERVICE OF GOVERNMENT

BE IT ENACTED by the King of Tonga and Legislative Assembly in the Legislature of the Kingdom as follows:

1. This Act may be cited as the 2018/19 Appropriation Act 2018 and shall be deemed to come into effect on 1 July 2018.
2. There shall be issued from public money and applied to the service of the year ending the thirtieth of June, Two Thousand and Nineteen, any sum or sums not exceeding the sum of **Four hundred and Seventy Six million, Seven hundred and Sixty Six thousand, Six hundred** pa'anga for defraying the charge of the Government of Tonga for such period.
3. Money appropriated under this Act may be expended only in relation to the purposes set out in this Act.
4. The Minister of Finance shall issue and make funds available according to this Act and in accordance to the cash flow forecasts agreed between the head of the entity responsible for the Vote and the Minister of Finance.
5. The authority to expend cash or incur expenses or liabilities under this Act will lapse on 30 June 2019.



'Oku ou loto ki ai  
TUPOU VI,  
'Aho 29 'o Sune 2018.

## KO E LAO KE FAKAHU ATU 'A E PA'ANGA KI HE NGAahi NGAUE 'A E PULE'ANGA

'OKU TU'UTU'UNI 'e he Tu'i mo e Fale Alea 'o Tonga 'i he Fakataha Alea 'o e Pule'anga 'o pehe:

1. 'E ui 'a e Lao ni ko e Lao ke Fakahu Atu 'a e Pa'anga 2018/19 ki he Ngaahi Ngaue 'a e Pule'anga, 2018, pea kuo pau ke kamata ngaue'aki 'i he 'aho 1 'o Siulai 2018.
2. Kuo pau ke fakahu atu mei he pa'anga 'a e Pule'anga, pea ke ngaue'aki ki he ngaue 'i he ta'u, 'oku ngata 'i he 'aho tolungofulu 'o Sune 'o e ta'u Uaafe Hongofulu ma Hiva, 'a e pa'anga 'o 'ikai lahi hake 'i he pa'anga 'e **Fangeau Fitungofulu ma Ono miliona, Fitu kilu, Ono mano, Ono afe, Onongeau** ke totongi'aki 'a e ngaahi ngaue 'o e Pule'anga 'o Tonga, 'i he ta'u ko ia.
3. Ko e pa'anga 'oku faka'ataa 'e he Lao ni ke ngaue'aki, kuo pau ke ngaue'aki pe 'o fakatatau ki he taumu'a 'oku fokotu'u 'i he Lao ni.
4. Kuo pau ke vahe'i mo totongi atu 'e he Minisita Pa'anga, 'a e ngaahi pa'anga, 'o hange ko ia 'oku fakahaa 'i he Lao ni, pea ke fakatatau foki ki he pa'anga fehu'aki fakaangaanga ne felotoi ki ai 'a e 'ulu 'o e ngaahi Potungau 'oku nau tokanga'i 'enau ngaahi Vouti pea mo e Minisita Pa'anga.
5. Ko e mafai ke ngaue'aki mo fakahoko ha ngaahi fakamole pe ngaue ke totongi atu ki ai ha pa'anga, 'oku faka'ataa 'i he Lao ni, 'e ngata 'i he 'aho 30 'o Sune, 2019.

# Hokohoko (Schedule)

## Fatongia (Function)

<b>Vahe (Vote) Potungaue (Ministry)</b>	<b>Lahi 'o e Pa'anga (Amount)</b>
<b>1 -- Konisitutone (Constitutional)</b>	
01 -- 'Ofisi Palasi (Palace Office)	4,794,900
02 -- Fale Alea (Legislative Assembly)	10,751,700
03 -- 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,932,100
04 -- 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,752,400
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>19,231,100</b>
<b>2 -- Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>	
05 -- Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,562,300
06 -- Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	9,814,200
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>20,376,500</b>
<b>3 -- Ngaahi Potungaue Fakalukufua (Central Agencies)</b>	
07 -- 'Ofisi Palemia (Prime Minister's Office)	3,694,800
08 -- Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	158,885,900
09 -- Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	10,067,500
10 -- Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,565,300
21 -- Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	2,092,800
22 -- Potungaue Sitetisitika (Statistics Department)	3,437,400
<b>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</b>	<b>179,743,700</b>
<b>4 -- Lao mo e Maau (Law &amp; Order)</b>	
12 -- Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	13,070,300
13 -- 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,447,100
14 -- Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	15,300,700
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>31,818,100</b>

## Hokohoko (Schedule)

### Fatongia (Function)

#### Vahe (Vote) Potungaue (Ministry)

#### Lahi 'o e Pa'anga (Amount)

### 5 -- Sosiale (Social)

15 -- Potungaue Mo'ui (Ministry of Health)	46,051,000
16 -- Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	60,980,400
17 -- Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	13,735,500

#### **Katoa Sosiale (Total Social)**

**120,766,900**

### 6 -- 'Ekonomika (Economic)

11 -- Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)	7,768,400
18 -- Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	11,873,900
24 -- Potungaue Toutai (Ministry of Fisheries)	8,029,000
25 -- Potungaue Takimamata (Ministry of Tourism)	4,958,500

#### **Katoa 'Ekonomika (Total Economic)**

**32,629,800**

### 7 -- Ngaahi Ngaue Lalahi (Infrastructure)

19 -- Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	44,428,900
20 -- Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	5,419,100
23 -- Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	22,352,500

#### **Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)**

**72,200,500**

#### **Fakakatoa (Total)**

**476,766,600**

**TEPILE 1 (TABLE 1)**

**'Esitimeti 2018/19 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)**  
**(Estimate 2018/19 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
<b>1</b>	<b>Konisitutone (Constitutional)</b>					
01	'Ofisi Palasi (Palace Office)	4,794,900	-	-	4,794,900	4,794,900
02	Fale Alea (Legislative Assembly)	10,751,700	-	320,000	10,751,700	11,071,700
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,932,100	-	200,000	1,932,100	2,132,100
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,752,400	-	-	1,752,400	1,752,400
	<b>Katoa Konisitutone (Total Constitutional)</b>	<b>19,231,100</b>	<b>-</b>	<b>520,000</b>	<b>19,231,100</b>	<b>19,751,100</b>
<b>2</b>	<b>Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>					
05	Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,562,300	-	100,000	10,562,300	10,662,300
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	9,814,200	-	5,949,000	9,814,200	15,763,200
	<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>20,376,500</b>	<b>-</b>	<b>6,049,000</b>	<b>20,376,500</b>	<b>26,425,500</b>
<b>3</b>	<b>Ngaahi Potungae Fakalukufua (Central Agencies)</b>					
07	'Ofisi Palemia (Prime Minister's Office)	3,694,800	-	-	3,694,800	3,694,800
08	Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	105,045,900	53,840,000	18,996,000	158,885,900	177,881,900
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	10,067,500	-	6,000,000	10,067,500	16,067,500
10	Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,565,300	-	150,000	1,565,300	1,715,300
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	2,092,800	-	440,000	2,092,800	2,532,800
22	Potungae Sitetisitika (Statistics Department)	3,437,400	-	50,000	3,437,400	3,487,400
	<b>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</b>	<b>125,903,700</b>	<b>53,840,000</b>	<b>25,636,000</b>	<b>179,743,700</b>	<b>205,379,700</b>

## TEPILE 1 (TABLE 1)

### 'Esitimeti 2018/19 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa) (Estimate 2018/19 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
<b>4</b>	<b>Lao mo e Maau (Law &amp; Order)</b>					
12	Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	11,247,300	1,823,000	500,000	13,070,300	13,570,300
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,257,100	190,000	-	3,447,100	3,447,100
14	Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	12,400,700	2,900,000	-	15,300,700	15,300,700
	<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>26,905,100</b>	<b>4,913,000</b>	<b>500,000</b>	<b>31,818,100</b>	<b>32,318,100</b>
<b>5</b>	<b>Sosiale (Social)</b>					
15	Potungae Mo'ui (Ministry of Health)	42,832,000	3,219,000	8,828,900	46,051,000	54,879,900
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	57,710,400	3,270,000	16,615,900	60,980,400	77,596,300
17	Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	9,327,100	4,408,400	9,624,000	13,735,500	23,359,500
	<b>Katoa Sosiale (Total Social)</b>	<b>109,869,500</b>	<b>10,897,400</b>	<b>35,068,800</b>	<b>120,766,900</b>	<b>155,835,700</b>
<b>6</b>	<b>'Ekonomika (Economic)</b>					
11	Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	7,708,400	60,000	160,000	7,768,400	7,928,400
18	Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	10,793,900	1,080,000	5,384,600	11,873,900	17,258,500
24	Potungae Toutai (Ministry of Fisheries)	4,260,200	3,768,800	697,400	8,029,000	8,726,400
25	Potungae Takimamata (Ministry of Tourism)	4,958,500	-	-	4,958,500	4,958,500
	<b>Katoa 'Ekonomika (Total Economic)</b>	<b>27,721,000</b>	<b>4,908,800</b>	<b>6,242,000</b>	<b>32,629,800</b>	<b>38,871,800</b>

**TEPILE 1 (TABLE 1)**

**'Esitimetri 2018/19 - Vahevahe 'o e 'Esitimetri 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)**  
**(Estimate 2018/19 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)	Potungae (Ministry)	'Esitimetri 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetri 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetri 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimetri 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
<b>7</b>	<b><i>Ngaahi Ngaue Lalahi (Infrastructure)</i></b>					
19	Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	22,828,900	21,600,000	17,851,700	44,428,900	62,280,600
20	Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,879,800	539,300	1,233,300	5,419,100	6,652,400
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	8,267,000	14,085,500	89,434,000	22,352,500	111,786,500
	<b><i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i></b>	<b><i>35,975,700</i></b>	<b><i>36,224,800</i></b>	<b><i>108,519,000</i></b>	<b><i>72,200,500</i></b>	<b><i>180,719,500</i></b>
	<b><i>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</i></b>	<b><i>365,982,600</i></b>	<b><i>110,784,000</i></b>	<b><i>182,534,800</i></b>	<b><i>476,766,600</i></b>	<b><i>659,301,400</i></b>

**TEPILE 2 (TABLE 2)**

**'Esitimetri 2018/19 - Vahevahe 'o e 'Esitimetri 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)  
(Estimate 2018/19 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))**

**PA'ANGA HU ATU (EXPENDITURE)**

	'Esitimetri 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetri 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetri 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimetri 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
10 Kau Ngaue Tu'uma'u (Established Staff) (10xx)	147,333,900	-	-	147,333,900	147,333,900
11 Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,985,900	-	-	6,985,900	6,985,900
12 Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,222,800	658,900	100,000	13,881,700	13,981,700
13 Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,373,900	8,505,200	8,216,500	31,879,100	40,095,600
14 Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	43,232,500	32,051,800	33,115,900	75,284,300	108,400,200
15 Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	66,946,900	7,536,500	10,564,400	74,483,400	85,047,800
16 Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	3,321,100	-	-	3,321,100	3,321,100
17 Ngaahi No Fakapule'anga (Debt Management) (17xx)	42,075,200	1,100	8,609,000	42,076,300	50,685,300
18 Pa'anga Talifaki (Contingency Fund) (18xx)	1,035,000	-	-	1,035,000	1,035,000
19 Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,500,000	-	-	5,500,000	5,500,000
20 Ngaahi Koloa (Assets) (20xx)	12,555,400	62,030,500	121,929,000	74,585,900	196,514,900
21 Totongi 'Inasi (Equity Payment) (21xx)	400,000	-	-	400,000	400,000
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>365,982,600</b>	<b>110,784,000</b>	<b>182,534,800</b>	<b>476,766,600</b>	<b>659,301,400</b>



### TEPILE 3 (TABLE 3)

#### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)*

PA'ANGA HU ATU (EXPENDITURE)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		119,041,510	141,345,600	130,733,000	147,333,900	147,602,800	147,050,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		5,899,010	6,649,200	6,555,600	6,985,900	6,840,300	6,840,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		11,160,367	13,418,800	13,061,100	13,981,700	13,905,300	13,874,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		20,158,211	46,977,300	40,326,100	40,095,600	40,570,200	33,536,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		72,572,070	98,840,800	81,419,800	108,400,200	125,403,800	117,809,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		51,393,732	79,056,800	44,724,300	85,047,800	64,523,600	66,738,300
Fakamole Tute Ngaahi Poloseki Fakalalakaka (Development Duties Expenditure) (16xx)		4,737,771	3,610,000	2,770,300	3,321,100	3,088,500	3,028,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)		25,801,279	44,134,200	39,945,900	50,685,300	43,576,300	40,576,300
Pa'anga Talifaki (Contingency Fund) (18xx)		-	1,500,000	1,500,000	1,035,000	1,535,000	1,535,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		4,707,988	5,500,000	5,321,200	5,500,000	5,286,800	5,286,800
Ngaahi Koloa (Assets) (20xx)		105,644,581	149,371,700	97,481,600	196,514,900	200,197,400	137,369,500
Totongi 'Inasi (Equity Payment) (21xx)		200,000	400,000	400,000	400,000	400,000	400,000
Tokoni ki he Fakalalakaka Ngaahi Sekitoa Taaoutaha (Private Sector Development Support) (22xx)		6,740,853	5,000,000	4,000,000	-	-	-
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>		<b>428,057,372</b>	<b>595,804,400</b>	<b>468,238,900</b>	<b>659,301,400</b>	<b>652,930,000</b>	<b>574,046,200</b>
<b><u>MA'U'ANGA PA'ANGA (FUNDING SOURCES):</u></b>							
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	227,106,700	298,991,100	264,560,300	321,646,000	314,277,800	316,264,500
Pa'anga Ngaue (Revolving Funds)							
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	1,076,522	6,127,000	5,946,800	867,000	772,600	772,600
Ngaahi Tokoni Ki he Sekitoa Taaoutaha (Private Sector Initiatives)	Cash	6,740,853	5,000,000	4,000,000	-	-	-
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support)	Cash	27,809,159	34,439,200	29,390,700	43,469,600	34,439,200	34,439,200
Pa'anga tokoni ki he Patiseti te'eki fakapapau'i (Unconfirmed Budget Support)	Cash	-	-	-	-	-	-
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind))	Inkind	129,679,989	213,355,300	135,964,000	182,534,800	228,366,300	159,461,400
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash))	Cash	35,644,149	37,891,800	28,377,100	110,784,000	75,074,100	63,108,500
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>428,057,372</b>	<b>595,804,400</b>	<b>468,238,900</b>	<b>659,301,400</b>	<b>652,930,000</b>	<b>574,046,200</b>

**TEPILE 4 (TABLE 4)**

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga  
(Summary of Total Government Cash Expenditures)***

<b>PA'ANGA HU ATU (EXPENDITURE)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>	<b>Fakafuofua (Projection) 2019/20</b>	<b>Fakafuofua (Projection) 2020/21</b>
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,031,186	141,334,300	130,721,600	147,333,900	147,602,800	147,050,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,898,410	6,648,200	6,518,800	6,985,900	6,840,300	6,840,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,063,249	12,360,400	11,925,000	13,222,800	13,225,200	13,189,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,590,510	28,071,300	27,244,700	23,373,900	23,538,000	23,483,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	33,356,994	42,183,300	43,011,100	43,232,500	42,931,500	42,921,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	30,765,197	57,774,200	31,727,700	66,946,900	51,080,400	54,783,000
Fakamole Tute Ngaahi Poloseki Fakalalakaka (Development Duties Expenditure) (16xx)	4,737,771	3,610,000	2,770,300	3,321,100	3,088,500	3,028,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)	23,292,279	29,175,200	26,986,900	42,075,200	41,575,200	40,575,200
Pa'anga Talifaki (Contingency Fund) (18xx)	-	1,500,000	1,500,000	1,035,000	1,535,000	1,535,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,707,988	5,500,000	5,321,200	5,500,000	5,286,800	5,286,800
Ngaahi Koloa (Assets) (20xx)	7,348,797	11,000,400	11,770,500	12,555,400	12,385,900	12,382,300
Totongi 'Inasi (Equity Payment) (21xx)	200,000	400,000	400,000	400,000	400,000	400,000
Tokoni ki he Fakalalakaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	6,740,853	5,000,000	4,000,000	-	-	-
<b><i>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</i></b>	<b>262,733,234</b>	<b>344,557,300</b>	<b>303,897,800</b>	<b>365,982,600</b>	<b>349,489,600</b>	<b>351,476,300</b>
<b><i>MA'U'ANGA PA'ANGA (FUNDING SOURCES):</i></b>						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	227,106,700	298,991,100	264,560,300	321,646,000	314,277,800	316,264,500
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities) Cash	1,076,522	6,127,000	5,946,800	867,000	772,600	772,600
Ngaahi Tokoni Ki he Sekitoa Taautaha (Private Sector Initiatives) Cash	6,740,853	5,000,000	4,000,000	-	-	-
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support)	27,809,159	34,439,200	29,390,700	43,469,600	34,439,200	34,439,200
<b><i>Fakakatoa Ma'u'anga Pa'anga (Total Funding):</i></b>	<b>262,733,234</b>	<b>344,557,300</b>	<b>303,897,800</b>	<b>365,982,600</b>	<b>349,489,600</b>	<b>351,476,300</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>1 Konisitutone (Constitutional)</b>							
<b>01</b>	<b>'Ofisi Palasi (Palace Office)</b>						
	011 Palasi (Palace)						
	01101 Pule'i mo e Fale'i (Leadership and Policy Advice)	3,737,882	4,656,000	4,376,900	4,281,900	4,281,900	4,282,000
	01102 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	157,846	209,300	209,300	208,200	208,200	208,100
	01103 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal )	201,934	310,600	310,600	304,800	304,800	304,800
	<i>Katoa Palasi (Total Palace)</i>	<i>4,097,661</i>	<i>5,175,900</i>	<i>4,896,800</i>	<i>4,794,900</i>	<i>4,794,900</i>	<i>4,794,900</i>
	<b>Katoa 'Ofisi Palasi (Total Palace Office)</b>	<b>4,097,661</b>	<b>5,175,900</b>	<b>4,896,800</b>	<b>4,794,900</b>	<b>4,794,900</b>	<b>4,794,900</b>
<b>02</b>	<b>Fale Alea (Legislative Assembly)</b>						
	021 Pule'i mo e Fale'i (Leadership and Policy Advice )						
	02101 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)	4,455,881	5,266,000	4,743,000	8,200,000	7,408,000	7,408,000
	02102 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)	148,528	197,200	184,100	211,000	10,211,000	10,211,000
	02103 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)	1,300,367	1,296,500	1,392,300	1,339,200	1,385,000	1,375,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice )</i>	<i>5,904,776</i>	<i>6,759,700</i>	<i>6,319,400</i>	<i>9,750,200</i>	<i>19,004,000</i>	<i>18,994,000</i>
	022 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services )						
	02201 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)	301,247	370,800	386,900	367,700	367,500	367,500
	02202 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)	245,999	267,800	233,100	282,900	289,800	289,800
	02203 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)	553,739	603,600	647,300	670,900	587,200	587,200
	<i>Katoa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services )</i>	<i>1,100,985</i>	<i>1,242,200</i>	<i>1,267,300</i>	<i>1,321,500</i>	<i>1,244,500</i>	<i>1,244,500</i>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama (Program No.)		Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>Katoa Fale Alea (Total Legislative Assembly)</b>			<b>7,005,761</b>	<b>8,001,900</b>	<b>7,586,700</b>	<b>11,071,700</b>	<b>20,248,500</b>	<b>20,238,500</b>
<b>03</b>	<b>'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)</b>							
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)							
	03101 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)		407,920	348,200	332,700	348,600	348,600	348,600
	03102 Pule'i Fakangaue (Corporate Services)		695,591	590,400	337,600	583,000	583,000	583,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>		<i>1,103,511</i>	<i>938,600</i>	<i>670,300</i>	<i>931,600</i>	<i>931,600</i>	<i>931,600</i>
	032 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)							
	03201 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)		315,238	379,800	293,300	383,700	383,700	383,700
	03202 Sivi Faka'atita 'oe Ola (Performance Audit)		160,051	343,000	266,300	322,400	322,400	322,400
	03203 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)		147,576	434,600	287,000	494,400	494,400	494,400
	03204 Sivi Fakaatita 'o e ngaahi Poloseki langa Fakalalaka (Development Project)		92,062	-	-	-	-	-
	03205 Sivi fakaatita 'a e fakamatala Pa'anga Fakapule'anga mo hono Sivi e ola 'o e Fakahoko ngaue (Public Account and Performance Measurement Audit)		146,048	-	-	-	-	-
	<i>Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)</i>		<i>860,976</i>	<i>1,157,400</i>	<i>846,600</i>	<i>1,200,500</i>	<i>1,200,500</i>	<i>1,200,500</i>
<b>Katoa 'Ofisi 'o e 'Atita Seniale (Total Tonga Office of the Auditor General)</b>			<b>1,964,486</b>	<b>2,096,000</b>	<b>1,516,900</b>	<b>2,132,100</b>	<b>2,132,100</b>	<b>2,132,100</b>
<b>04</b>	<b>'Ofisi 'o e 'Omipati (Office of the Ombudsman)</b>							
	041 Pule'i mo e Fale'i (Leadership & Policy Advice)							
	04101 Ofisi 'o e 'Omipati (Office of the Ombudsman)		383,764	301,000	309,200	319,900	319,900	319,900
	04102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)		148,865	197,900	161,600	204,600	204,600	204,600
	04103 Pule'i Fakangaue (Corporate Services)		515,023	493,300	542,600	582,700	582,700	582,700
	<i>Katoa Pule'i mo e Fale'i (Total Leadership &amp; Policy Advice)</i>		<i>1,047,653</i>	<i>992,200</i>	<i>1,013,400</i>	<i>1,107,200</i>	<i>1,107,200</i>	<i>1,107,200</i>
	042 Va'a Tali Launga (Ombudsman)							
	04201 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)		257,395	418,300	388,000	357,700	357,700	357,700
	<i>Katoa Va'a Tali Launga (Total Ombudsman)</i>		<i>257,395</i>	<i>418,300</i>	<i>388,000</i>	<i>357,700</i>	<i>357,700</i>	<i>357,700</i>
	043 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)							
	04301 Ngaue Fakatotolo (Investigation and Case management )		14,778	165,900	14,900	138,100	138,100	138,100
	04302 Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)		8	157,400	8,100	149,400	149,400	149,400
	<i>Katoa Va'a Fakafepaki'i 'o e Faihala (Total Anti-Corruption)</i>		<i>14,786</i>	<i>323,300</i>	<i>23,000</i>	<i>287,500</i>	<i>287,500</i>	<i>287,500</i>
<b>Katoa 'Ofisi 'o e 'Omipati (Total Office of the Ombudsman)</b>			<b>1,319,833</b>	<b>1,733,800</b>	<b>1,424,400</b>	<b>1,752,400</b>	<b>1,752,400</b>	<b>1,752,400</b>
			<b>14,387,742</b>	<b>17,007,600</b>	<b>15,424,800</b>	<b>19,751,100</b>	<b>28,927,900</b>	<b>28,917,900</b>

## Tepile 5 (Table 5)

### Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>							
<b>05</b>	<b>Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)</b>						
	051 Pule'i mo e Fale'i (Leadership and Policy)						
	05101 'Ofisi 'o e Minisita (Office of the Minister)	1,200	100,000	84,600	20,000	20,000	20,000
	05102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	140,077	192,900	160,100	156,400	156,400	156,400
	05103 Pule'i Fakangaue (Corporate Services)	1,368,716	1,296,000	1,268,600	1,080,400	994,200	1,008,200
	05104 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	325,681	373,600	357,900	178,900	178,900	178,900
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy)</i>	<b>1,835,675</b>	<b>1,962,500</b>	<b>1,871,200</b>	<b>1,435,700</b>	<b>1,349,500</b>	<b>1,363,500</b>
	052 Tu'utu'uni Ngaue ki Muli (Foreign Policy)						
	05201 Tu'utu'uni Ngaue ki Muli (Foreign Policy)	-	101,300	278,400	365,000	365,000	265,000
	<i>Katoa Tu'utu'uni Ngaue ki Muli (Total Foreign Policy)</i>	-	<b>101,300</b>	<b>278,400</b>	<b>365,000</b>	<b>365,000</b>	<b>265,000</b>
	053 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)						
	05301 'Ofisi Misiona Lonitoni mo Brussels (London Mission)	847,743	936,400	812,000	915,300	915,300	915,300
	05302 'Ofisi Misiona Kenipela (Canberra Mission)	759,543	1,055,000	921,400	995,000	995,000	995,000
	05303 'Ofisi Misiona Niu 'Ioke (New York Mission)	389,704	1,508,700	1,282,300	1,491,500	1,491,500	1,491,500
	05304 Ofisi Misiona Beijing (Beijing Mission)	1,666,775	1,291,000	1,183,100	1,275,000	1,275,000	1,275,000
	05305 'Ofisi Misiona Tokyo (Tokyo Mission)	1,308,120	860,500	778,100	820,500	820,500	820,500
	05306 Ofisi Misiona San Francisco (San Francisco Mission)	832,661	664,500	811,100	714,500	714,500	714,500
	05307 'Ofisi Misiona 'Aokalani (Auckland Mission)	667,686	702,700	640,200	702,700	702,700	702,700
	05308 Ofisi Misiona Honolulu (Honolulu Mission)	773,373	247,000	243,700	249,000	249,000	249,000
	05309 Ofisi Misiona Dubai (Dubai Mission)	-	900	-	700	700	700
	05310 Ofisi Misiona Geneva (Geneva Mission)	-	900	-	700	700	700
	<i>Katoa Ngaahi Misiona Tonga 'i Muli (Total Overseas Missions)</i>	<b>7,245,605</b>	<b>7,267,600</b>	<b>6,671,900</b>	<b>7,164,900</b>	<b>7,164,900</b>	<b>7,164,900</b>
	054 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	969,960	1,560,900	2,023,300	1,696,700	1,694,700	1,694,700
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration and Citizenship)</i>	<b>969,960</b>	<b>1,560,900</b>	<b>2,023,300</b>	<b>1,696,700</b>	<b>1,694,700</b>	<b>1,694,700</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
<b>Katoa Potungae Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)</b>		<b>10,051,240</b>	<b>10,892,300</b>	<b>10,844,800</b>	<b>10,662,300</b>	<b>10,574,100</b>	<b>10,488,100</b>
<b>06</b>	<b>Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)</b>						
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	2,616,633	3,158,800	3,326,000	2,957,400	2,872,400	2,872,400
	06102 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	798,357	923,400	955,700	955,700	955,700	955,700
	06103 Tautahi 'a Tonga (Tonga Navy)	3,474,934	4,544,500	3,286,200	3,242,500	2,342,500	2,342,500
	06104 Tau 'Uta (Land Force)	888,010	2,389,400	2,266,700	869,000	869,000	869,000
	06105 Ngaahi Ngaue Tokoni (Support)	2,747,565	2,508,900	2,440,400	2,677,200	2,677,200	2,677,200
	06106 Ako Ngaue (Training)	6,404,092	7,944,400	4,827,000	4,905,000	5,905,000	4,905,000
	06107 Pailate ( Air Wing)	116,247	118,400	148,500	156,400	156,400	156,400
	<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>	<i>17,045,839</i>	<i>21,587,800</i>	<i>17,250,500</i>	<i>15,763,200</i>	<i>15,778,200</i>	<i>14,778,200</i>
<b>Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)</b>		<b>17,045,839</b>	<b>21,587,800</b>	<b>17,250,500</b>	<b>15,763,200</b>	<b>15,778,200</b>	<b>14,778,200</b>
		<b>27,097,078</b>	<b>32,480,100</b>	<b>28,095,300</b>	<b>26,425,500</b>	<b>26,352,300</b>	<b>25,266,300</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>3 Ngaahi Potungae Fakalukufua (Central Agencies)</b>							
<b>07</b>	<b>'Ofisi Palemia (Prime Minister's Office)</b>						
	071 Va'a Pule'i (Leadership)						
	07101 Ofisi 'o e Palemia (Office of the Prime Minister)	513,185	436,200	420,700	560,800	560,800	560,800
	07102 Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)	239,329	202,700	212,000	147,800	147,800	147,800
	07103 Va'a Tokoni ki he Va'a Pule'i (Leadership Support)	279,924	364,800	306,500	265,800	265,800	265,800
	07104 Pule'i fakangaue (Corporate Services)	783,695	1,080,400	936,300	963,300	963,300	963,300
	<i>Katoa Va'a Pule'i (Total Leadership)</i>	<i>1,816,132</i>	<i>2,084,100</i>	<i>1,875,500</i>	<i>1,937,700</i>	<i>1,937,700</i>	<i>1,937,700</i>
	072 Kapinet mo e Fale'I Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)						
	07201 Palani mo e Tu'utu'uni Ngaue (Planning and Policy)	152,340	172,800	101,500	243,000	242,500	242,500
	07202 Ofisi Kapineti (Cabinet Office)	121,384	151,800	147,200	128,700	128,700	128,700
	07203 Va'a Ki he fakalalaka Komiuniti (Community Development)	195,908	169,400	157,100	83,600	83,600	83,600
	<i>Katoa Kapinet mo e Fale'I Fakatu'utu'uni Ngaue (Total Cabinet and Policy Advice)</i>	<i>469,631</i>	<i>494,000</i>	<i>405,800</i>	<i>455,300</i>	<i>454,800</i>	<i>454,800</i>
	073 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)						
	07301 Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)	-	479,200	439,100	483,800	483,800	483,800
	07302 Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)	-	544,100	446,000	460,900	460,900	460,900
	07303 Ofisi 'o e Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)	-	136,000	99,100	135,900	135,900	135,900
	07304 Ofisi 'o e Fakafofonga Pule'anga Niuafou'ou (Government Representative Niuafou'ou)	-	96,900	94,300	96,800	96,800	96,800
	07305 Ofisi 'o e Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)	-	124,500	108,600	124,400	124,400	124,400
	<i>Katoa Kovana moe Fakafofonga Pule'anga (Total Governors and Government Representatives Program)</i>	<i>-</i>	<i>1,380,700</i>	<i>1,187,100</i>	<i>1,301,800</i>	<i>1,301,800</i>	<i>1,301,800</i>
	<b>Katoa 'Ofisi Palemia (Total Prime Minister's Office)</b>	<b>2,285,764</b>	<b>3,958,800</b>	<b>3,468,400</b>	<b>3,694,800</b>	<b>3,694,300</b>	<b>3,694,300</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
<b>08</b>	<b>Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance &amp; National Planning)</b>						
	081 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	08101 'Ofisi 'o e Minisita (Office of the Minister)	479,739	325,800	244,200	893,800	394,600	394,600
	08102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	248,517	233,900	234,000	232,800	242,800	242,800
	08103 'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)	180,274	277,800	172,500	262,100	282,100	281,100
	08104 Pule'i Fakangaue (Corporate Services)	4,157,173	4,387,700	2,000,600	1,885,100	1,988,700	1,903,700
	08105 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	323,437	392,700	318,400	398,600	431,600	431,600
	<i>Katoa Pule'i mo e Fale'i (Total Leadership &amp; Policy Advice)</i>	<i>5,389,141</i>	<i>5,617,900</i>	<i>2,969,700</i>	<i>3,672,400</i>	<i>3,339,800</i>	<i>3,253,800</i>
	082 Tafa'aki Fakapa'anga (Treasury Operations)						
	08201 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	1,448,288	2,860,200	1,907,200	3,030,600	2,371,700	2,371,700
	08202 Fa'unga Fakapa'anga (Financial Framework)	211,850	436,200	315,400	457,200	497,200	503,200
	08203 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)	593,729	709,300	553,400	742,700	767,700	473,700
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>2,253,866</i>	<i>4,005,700</i>	<i>2,776,000</i>	<i>4,230,500</i>	<i>3,636,600</i>	<i>3,348,600</i>
	083 Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)						
	08301 Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)	1,042,895	531,500	465,900	620,300	690,300	699,300
	08302 Tafa'aki e Palani Fanafanua mo Fakalalaka Faka 'ekonomika (National Planning and Economic Development Division)	1,314,083	1,172,900	1,140,800	838,600	868,600	525,600
	08303 Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)	21,120,569	6,487,800	8,098,300	67,999,300	41,522,900	21,387,500
	<i>Katoa Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Total Budget, Planning and Aid)</i>	<i>23,477,547</i>	<i>8,192,200</i>	<i>9,705,000</i>	<i>69,458,200</i>	<i>43,081,800</i>	<i>22,612,400</i>



## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional) 2016/17	(Original Estimate) 2017/18	(Revised Estimate) 2017/18	(Estimate) 2018/19	(Projection) 2019/20	(Projection) 2020/21
084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					-		
08401	Ngaahi Monu'ia (Benefits)	10,140,770	7,540,200	7,058,200	6,440,200	6,827,000	6,827,000
08402	Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance )	61,728	100,000	118,300	-	-	-
08403	Ngaahi Tokoni (Subsidies )	2,410,039	3,080,000	2,717,100	2,580,000	3,160,000	3,160,000
08404	Fakalakalaka ki he Ngaahi Kolo (Community Development )	666,794	1,254,000	1,203,200	20,484,400	1,464,000	1,200,000
08405	Ngaahi Ngaue Makehe (Special Project )	10,159,631	41,227,100	14,613,900	21,080,100	21,944,600	25,691,200
08406	Totongi 'Inasi (Equity Payment )	200,000	400,000	400,000	400,000	400,000	400,000
08407	Ngaahi Totongi Tukupau (Subscriptions)	2,697,400	1,752,000	4,561,500	1,752,000	2,965,900	2,465,900
08408	Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)	6,359,276	5,136,000	4,322,500	4,708,900	4,628,900	4,628,900
08409	Pa'anga Talifaki (Contingency Fund)	-	1,500,000	1,500,000	1,000,000	1,500,000	1,500,000
08410	Ngaahi Ngaue ki he Ngaahi Sekitua Taautaha (Private Sector Initiatives)	6,740,853	5,000,000	4,000,000	-	-	-
<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>		<i>39,436,490</i>	<i>66,989,300</i>	<i>40,494,700</i>	<i>58,445,600</i>	<i>42,890,400</i>	<i>45,873,000</i>
085 Ngaahi No 'a e Pule'anga (Debt Management)							
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	23,292,279	29,175,200	26,986,900	42,075,200	41,575,200	40,575,200
<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>		<i>23,292,279</i>	<i>29,175,200</i>	<i>26,986,900</i>	<i>42,075,200</i>	<i>41,575,200</i>	<i>40,575,200</i>
<b>Katoa Potungae Pa'anga mo e Palani Fakafonua (Total Ministry of Finance &amp; National Planning)</b>		<b>93,849,323</b>	<b>113,980,300</b>	<b>82,932,300</b>	<b>177,881,900</b>	<b>134,523,800</b>	<b>115,663,000</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
<b>09</b>	<b>Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue &amp; Customs)</b>						
	091 Takingae mo e fale'I fakapolisii (Leadership and Policy Advice)						
	09101 Ofisi 'o e 'Eiki Minisita (Office of the Minister)	222,260	247,300	277,100	230,400	230,400	230,400
	09102 Ofisi 'o e Pule Lahi (Office of the CEO)	85,873	140,100	128,700	132,600	132,600	132,600
	<i>Katoa Takingae mo e fale'I fakapolisii (Total Leadership and Policy Advice)</i>	<i>308,132</i>	<i>387,400</i>	<i>405,800</i>	<i>363,000</i>	<i>363,000</i>	<i>363,000</i>
	092 Tokangaekina 'o e kaungaue (Corporate Services)						
	09201 Tafa'aki ki hono tokangaekina 'o e kaungaue (Corporate Services)	1,259,829	1,533,500	1,502,900	1,957,700	1,563,900	1,563,900
	<i>Katoa Tokangaekina 'o e kaungaue (Total Corporate Services)</i>	<i>1,259,829</i>	<i>1,533,500</i>	<i>1,502,900</i>	<i>1,957,700</i>	<i>1,563,900</i>	<i>1,563,900</i>
	093 Fakahoko 'a hono tanaki 'o e tukuhaue (Tax Operational Delivery)						
	09301 Tekinikale mo e Fale'I Fakalao (Technical & Legal Services )	746,630	245,700	193,500	245,800	245,800	245,800
	09302 Tanaki ngaahi mo'ua tukuhaue (Collection Enforcement (Returns & Debts) )	200,237	241,800	242,200	264,800	264,800	264,800
	09303 Fakahoko ngaue ki he kau totongi tukuhaue (Processing & Client Services )	382,336	700,300	707,400	802,700	802,700	802,700
	09304 Fekumi mo e 'Analaiso (Risk Management )	192,933	402,600	399,700	380,600	380,600	380,600
	09305 Atita mo e fakatotolo (Audit & Investigations )	121,153	665,200	588,800	618,400	618,400	618,400
	<i>Katoa Fakahoko 'a hono tanaki 'o e tukuhaue (Total Tax Operational Delivery)</i>	<i>1,643,290</i>	<i>2,255,600</i>	<i>2,131,600</i>	<i>2,312,300</i>	<i>2,312,300</i>	<i>2,312,300</i>
	094 Tute mo e Fefakatau'aki (Customs & Trade)						
	09401 Tafa'aki ki hono tokangaekina 'o e kaungaue (Corporate Services)	1,697,292	5,151,100	4,788,000	2,833,600	3,227,400	3,227,400
	09402 Fakakomesiale (Commercial Management)	624,390	663,000	668,800	664,800	664,800	664,800
	09403 Malu'I Kau'aaafonua (Border Management)	851,052	1,997,500	1,619,200	1,168,600	1,168,600	1,168,600
	09404 Fakamalohi'I e Tauhi Tu'utu'uni mo e Lao (Enforcement)	78,580	247,900	249,200	246,000	246,000	246,000
	09405 Teulifi mo e Tu'utu'uni Ngaue (Tarrif and Trade Policy)	167,456	168,200	163,800	177,200	177,200	177,200
	09406 Lao (Legal)	139,349	6,052,400	52,400	6,052,400	552,400	52,400
	09407 Tanaki Fakamatala mo e Fetu'utaki (Information and Communication Technology)	84,858	216,800	219,100	216,800	216,800	216,800
	09408 Fakatotolo 'ilo (Intelligence)	23,362	75,300	80,100	75,100	75,100	75,100
	<i>Katoa Tute mo e Fefakatau'aki (Total Customs &amp; Trade)</i>	<i>3,666,339</i>	<i>14,572,200</i>	<i>7,840,600</i>	<i>11,434,500</i>	<i>6,328,300</i>	<i>5,828,300</i>
	<b>Katoa Potungae Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue &amp; Customs)</b>	<b>6,877,589</b>	<b>18,748,700</b>	<b>11,880,900</b>	<b>16,067,500</b>	<b>10,567,500</b>	<b>10,067,500</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>10</b>	<b>Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)</b>						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10101 'Ofisi 'o e Minisita (Office of the Minister)	171,978	179,400	168,400	258,200	258,200	258,200
	10102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	220,542	125,300	137,400	128,600	128,600	128,600
	10103 Pule'i Fakangaue (Corporate Services)	491,361	640,000	560,500	605,500	605,500	605,500
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>883,881</i>	<i>944,700</i>	<i>866,300</i>	<i>992,300</i>	<i>992,300</i>	<i>992,300</i>
	102 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)						
	10201 Tokangaekina mo e Lipooti (Monitoring and Reporting)	159,830	227,200	178,300	214,700	214,700	214,700
	<i>Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (Total PEs Compliance)</i>	<i>159,830</i>	<i>227,200</i>	<i>178,300</i>	<i>214,700</i>	<i>214,700</i>	<i>214,700</i>
	103 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
	10301 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)	9,252,618	4,302,300	4,578,900	430,900	430,900	430,900
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>9,252,618</i>	<i>4,302,300</i>	<i>4,578,900</i>	<i>430,900</i>	<i>430,900</i>	<i>430,900</i>
	104 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)						
	10401 Fale'l Fakangaue (Policy & Legal Advice)	24,764	71,700	34,800	77,400	77,400	77,400
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>24,764</i>	<i>71,700</i>	<i>34,800</i>	<i>77,400</i>	<i>77,400</i>	<i>77,400</i>
	<b>Katoa Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)</b>	<b>10,321,093</b>	<b>5,545,900</b>	<b>5,658,300</b>	<b>1,715,300</b>	<b>1,715,300</b>	<b>1,715,300</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>21</b>	<b>Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)</b>						
	211 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
	21101 Pule'i mo e Tokanga'i Fakangaue (Leadership, Policy, Strategic foresight & Corporate Governance)	883,494	1,155,700	1,102,600	1,030,300	1,030,300	1,030,300
	21102 Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)	195,835	1,433,900	389,000	266,000	266,000	266,000
	21103 Aleapau Ngaue moe fakahoko fatongia (Performance Development)	256,319	686,700	290,000	534,200	534,200	534,200
	21104 Pule'i mo e Tokanga'l 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)	210,554	396,300	315,200	358,700	358,700	358,700
	21105 Tokanga'l Fakalukufua mo hono Sivivivi 'o e Kau Ngaue Fakapule'anga (Oversight)	124,606	143,000	82,700	164,600	164,600	164,600
	21106 Vahenga (Remuneration)	-	-	-	179,000	179,000	179,000
	<i>Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)</i>	<i>1,670,808</i>	<i>3,815,600</i>	<i>2,179,500</i>	<i>2,532,800</i>	<i>2,532,800</i>	<i>2,532,800</i>
	<b>Katoa Komisoni 'o e Kau Ngaue Fakapule'anga (Total Public Service Commission)</b>	<b>1,670,808</b>	<b>3,815,600</b>	<b>2,179,500</b>	<b>2,532,800</b>	<b>2,532,800</b>	<b>2,532,800</b>
<b>22</b>	<b>Potungae Sitetisitika (Statistics Department)</b>						
	221 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	22101 'Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)	62,346	342,500	337,400	386,700	386,700	386,700
	22102 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service and IT)	356,079	797,100	912,600	820,300	820,300	820,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>418,425</i>	<i>1,139,600</i>	<i>1,250,000</i>	<i>1,207,000</i>	<i>1,207,000</i>	<i>1,207,000</i>
	222 Ngaahi Ngaue Fakasitetisitika (Statistical Services)						
	22201 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)	440,942	711,700	681,600	715,700	715,700	715,700
	22202 Sitetisitika 'o e 'Ekonomika 'o e fekau'aki ' Tonga mo Tu'apule'anga (External Sector Economic Statistics)	2,021,825	183,100	150,300	185,300	185,300	185,300
	<i>Katoa Ngaahi Ngaue Fakasitetisitika (Total Statistical Services)</i>	<i>2,462,766</i>	<i>894,800</i>	<i>831,900</i>	<i>901,000</i>	<i>901,000</i>	<i>901,000</i>
	223 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)						
	22301 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)	500,000	1,183,800	1,239,900	1,201,600	1,201,600	1,201,600
	22302 Tohi Kakato moe Savea (Censuses & Surveys)	-	118,100	146,100	177,800	127,800	127,800
	<i>Katoa Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Total Statistical Advise and Capacity Assitances)</i>	<i>500,000</i>	<i>1,301,900</i>	<i>1,386,000</i>	<i>1,379,400</i>	<i>1,329,400</i>	<i>1,329,400</i>
	<b>Katoa Potungae Sitetisitika (Total Statistics Department)</b>	<b>3,381,192</b>	<b>3,336,300</b>	<b>3,467,900</b>	<b>3,487,400</b>	<b>3,437,400</b>	<b>3,437,400</b>
		<b>118,385,769</b>	<b>149,385,600</b>	<b>109,587,300</b>	<b>205,379,700</b>	<b>156,471,100</b>	<b>137,110,300</b>

*'Esitimeti 'a e Pule'anga 'o Tonga 2018/19  
Estimate for the Government of Tonga 2018/19*

## Tepile 5 (Table 5)

### Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>4 Lao mo e Maau (Law &amp; Order)</b>							
<b>12</b>	<b>Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)</b>						
	121 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	12101 'Ofisi 'o e Minisita (Office of the Minister)	208,530	217,700	219,300	217,700	217,700	217,700
	12102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	95,224	131,500	134,600	136,800	136,800	136,800
	12103 Pule'i Fakangaue (Corporate Services)	1,428,360	1,665,700	1,997,200	2,576,900	2,476,900	2,476,900
	12104 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)	166,367	291,100	772,900	999,600	326,600	326,600
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,898,480</i>	<i>2,306,000</i>	<i>3,124,000</i>	<i>3,931,000</i>	<i>3,158,000</i>	<i>3,158,000</i>
	122 Ngaue Fakamaau'anga Polisi (Court Services)						
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	834,730	1,033,200	1,013,800	1,601,800	1,601,800	1,601,800
	12202 Fakamaau'anga Lahi (Supreme Court)	1,795,916	2,715,900	2,520,100	2,076,600	2,076,600	1,476,600
	12203 Fakamaau Tangi (Court of Appeal)	307,913	446,900	385,800	496,900	496,900	496,900
	12204 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	68,584	97,800	79,600	97,800	97,800	97,800
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>3,007,144</i>	<i>4,293,800</i>	<i>3,999,300</i>	<i>4,273,100</i>	<i>4,273,100</i>	<i>3,673,100</i>
	123 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)						
	12301 Ngaue 'a e Peilifi (Bailiff Services)	98,602	181,500	142,000	197,700	197,700	197,700
	12302 Ngaue Fakataimi (Probation)	68,123	140,100	113,800	176,400	176,400	176,400
	<i>Katoa Fakamalohi'i e Ngaahi Ngaue (Total Enforcement Services)</i>	<i>166,725</i>	<i>321,600</i>	<i>255,800</i>	<i>374,100</i>	<i>374,100</i>	<i>374,100</i>
	124 Lesisita Sivile (Civil Registration)						
	12401 'Ofisi 'o e Lesisita Seniale (Registrar General Office)	110,780	174,100	147,600	164,800	164,800	164,800
	12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	139,890	138,400	79,500	165,300	165,300	165,300
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>250,670</i>	<i>312,500</i>	<i>227,100</i>	<i>330,100</i>	<i>330,100</i>	<i>330,100</i>
	125 Komisoni Fili (Electoral Commission)						
	12501 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	433,337	655,100	702,400	704,500	689,500	681,900
	<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	<i>433,337</i>	<i>655,100</i>	<i>702,400</i>	<i>704,500</i>	<i>689,500</i>	<i>681,900</i>
	126 Potungae Pilisone (Prisons Department)						
	12601 Pule'i mo e Fale'i (Leadership and Policy Advice)	-	708,200	792,700	1,033,200	842,300	786,200
	12602 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	-	988,600	945,100	720,700	720,700	720,700
	12603 Ngaue fakamalu'l mo hono tauhi 'o e kau hopoate (Security and Custodial Services)	-	1,805,500	1,816,400	1,947,700	1,947,700	1,947,700
	12604 Tekinikale moe Ngaahi Ngaue Tokoni (Technical and Support Services)	-	-	-	255,900	255,900	255,900
	<i>Katoa Potungae Pilisone (Total Prisons Department)</i>	<i>-</i>	<i>3,502,300</i>	<i>3,554,200</i>	<i>3,957,500</i>	<i>3,766,600</i>	<i>3,710,500</i>
	<b>Katoa Potungae Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prison)</b>	<b>5,756,355</b>	<b>11,391,300</b>	<b>11,862,800</b>	<b>13,570,300</b>	<b>12,591,400</b>	<b>11,927,700</b>

'Esitimeti 'a e Pule'anga 'o Tonga 2018/19  
Estimate for the Government of Tonga 2018/19

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
<b>13</b>	<b>'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)</b>						
	131 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)						
	13101 Pule'i mo e Fale'i (Leadership and Policy Advice)	1,313,630	2,104,400	2,791,300	2,034,600	2,016,700	2,016,700
	13102 Ofisi 'o e Fakahinohino Lao Pule (Office of the Solicitor General)	601,501	762,600	704,300	871,500	891,500	891,500
	13103 Ofisi 'o e Ngaahi Talatalaaki hia 'a e Pule'anga (Office of the Director of Public Prosecution)	244,408	337,200	524,600	541,000	541,000	541,000
	<i>Katoa Ngaahi Ngaue Fakalao ma'ae Pule'anga (Total Public Legal Services)</i>	<i>2,159,540</i>	<i>3,204,200</i>	<i>4,020,200</i>	<i>3,447,100</i>	<i>3,449,200</i>	<i>3,449,200</i>
	<b>Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)</b>	<b>2,159,540</b>	<b>3,204,200</b>	<b>4,020,200</b>	<b>3,447,100</b>	<b>3,449,200</b>	<b>3,449,200</b>
<b>14</b>	<b>Potungae Polisi mo e Tamate Afi (Ministry of Police &amp; Fire Services)</b>						
	141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)						
	14101 Tefito'i Ngaue Fakapolisi ( Core Policing)	7,048,312	9,848,900	8,158,600	8,954,700	8,954,700	8,954,700
	14102 Fakalakalaka'i e Kau Ngaue (People Development)	4,123,331	1,206,400	1,022,000	1,753,700	1,753,700	1,753,700
	14103 Pule'i e Ngaahi Naunau mo e Me'a Fakapa'anga (Financial and Resources Management)	1,442,576	1,560,100	1,435,600	1,847,000	1,847,000	1,847,000
	<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>	<i>12,614,219</i>	<i>12,615,400</i>	<i>10,616,200</i>	<i>12,555,400</i>	<i>12,555,400</i>	<i>12,555,400</i>
	142 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)						
	14201 Pule'i mo e Fale'i (Leadership & Policy Advice)	167,069	113,700	116,100	109,800	109,800	109,800
	14202 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	175,541	258,700	141,100	138,100	138,100	138,100
	14203 Fakasi'isi'l 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)	1,515,179	2,315,600	1,494,600	1,743,000	3,743,000	1,743,000
	14204 Pule'i Fakangaue (Corporate Services)	801,803	916,100	937,400	754,400	754,400	754,400
	<i>Katoa Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Total Tonga Fire &amp; Emergency Services)</i>	<i>2,659,592</i>	<i>3,604,100</i>	<i>2,689,200</i>	<i>2,745,300</i>	<i>4,745,300</i>	<i>2,745,300</i>
	143 Potungae Pilisone (Prisons Department)						
	14301 Pule'i mo e Fale'i (Leadership & Policy Advice)	910,557	-	-	-	-	-
	14302 Polokalama kihe Ngaue'anga mo hono Tokanga'l 'o e Tokotaha Maumau Lao (Industrial Rehabilitation and Offender Management)	736,466	-	-	-	-	-
	14303 Ngaue fakamalu'l mo hono tauhi 'o e kau hopoate (Security and Custodial Services)	1,855,627	-	-	-	-	-
	<i>Katoa Potungae Pilisone (Total Prisons Department)</i>	<i>3,502,649</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<b>Katoa Potungae Polisi mo e Tamate Afi (Total Ministry of Police &amp; Fire Services)</b>	<b>18,776,460</b>	<b>16,219,500</b>	<b>13,305,400</b>	<b>15,300,700</b>	<b>17,300,700</b>	<b>15,300,700</b>
		<b>26,692,355</b>	<b>30,815,000</b>	<b>29,188,400</b>	<b>32,318,100</b>	<b>33,341,300</b>	<b>30,677,600</b>

**'Esitimeti 'a e Pule'anga 'o Tonga 2018/19  
Estimate for the Government of Tonga 2018/19**

## Tepile 5 (Table 5)

### Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>5 Sosiale (Social)</b>							
<b>15</b>	<b>Potungae Mo'ui (Ministry of Health)</b>						
	151 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	15101 'Ofisi 'o e Minisita (Office of the Minister)	325,490	235,100	277,900	270,400	270,400	270,400
	15102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	532,348	145,100	129,000	160,000	160,000	160,000
	15103 Pule'i Fakangaue (Corporate Services)	8,478,553	13,082,600	12,190,300	10,247,300	6,085,900	6,165,100
	<i>Katoa Pule'i mo e Fale'i (Total Leadership &amp; Policy Advice)</i>	<i>9,336,391</i>	<i>13,462,800</i>	<i>12,597,200</i>	<i>10,677,700</i>	<i>6,516,300</i>	<i>6,595,500</i>
	152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
	15201 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)	1,898,571	5,278,800	4,676,100	6,739,100	6,333,000	6,467,800
	15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	1,232,061	473,900	429,200	588,300	593,600	593,600
	15203 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)	813,799	1,219,300	860,700	976,100	985,000	1,083,100
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>3,944,431</i>	<i>6,972,000</i>	<i>5,966,000</i>	<i>8,303,500</i>	<i>7,911,600</i>	<i>8,144,500</i>
	153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
	15301 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)	4,495,879	11,683,700	13,757,800	13,753,000	12,038,400	12,084,100
	15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	2,785,059	7,774,400	7,128,000	8,207,400	8,207,400	8,207,400
	15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient & Casualty Services)	11,084,903	9,188,300	6,077,300	7,362,100	9,492,700	8,232,500
	15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	2,052,440	917,400	795,500	1,117,400	1,117,400	1,117,400
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>20,418,281</i>	<i>29,563,800</i>	<i>27,758,600</i>	<i>30,439,900</i>	<i>30,855,900</i>	<i>29,641,400</i>
	154 Ngaahi Ngaue ki he Nifo (Dental Services)						
	15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	1,648,530	1,681,200	2,014,700	1,796,900	1,748,400	1,748,400
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>1,648,530</i>	<i>1,681,200</i>	<i>2,014,700</i>	<i>1,796,900</i>	<i>1,748,400</i>	<i>1,748,400</i>
	155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
	15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	11,269,197	3,441,300	3,182,900	3,061,900	3,031,000	3,045,900
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>11,269,197</i>	<i>3,441,300</i>	<i>3,182,900</i>	<i>3,061,900</i>	<i>3,031,000</i>	<i>3,045,900</i>
	156 Mo'ui lelei ma'a Tonga (Tonga Health)						
	15601 Mo'ui lelei ma'a Tonga (Tonga Health Services)	706,063	600,000	600,000	600,000	600,000	600,000
	<i>Katoa Mo'ui lelei ma'a Tonga (Total Tonga Health)</i>	<i>706,063</i>	<i>600,000</i>	<i>600,000</i>	<i>600,000</i>	<i>600,000</i>	<i>600,000</i>
	<b>Katoa Potungae Mo'ui (Total Ministry of Health)</b>	<b>47,322,893</b>	<b>55,721,100</b>	<b>52,119,400</b>	<b>54,879,900</b>	<b>50,663,200</b>	<b>49,775,700</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>16</b>	<b>Potungae Ako mo e Ako Ngaue (Ministry of Education &amp; Training)</b>						
	161 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)						
	16101 'Ofisi 'o e Minisita (Office of the Minister)	96,058	236,700	236,800	251,700	251,700	251,700
	16102 'Ofisi 'o e 'Ulu 'o e Potungae (Office of the CEO)	409,717	1,711,900	1,776,000	552,800	526,100	535,800
	16103 Tokanga'I kau Ngaue, Pule'I mo e Tu'utu'uni Ngaue (Human Resources & Admin)	1,489,561	1,653,900	1,045,700	1,261,100	1,285,600	1,261,100
	16104 Va'a Pa'anga (Finance)	18,075,627	19,499,300	17,243,600	29,948,400	29,284,000	27,584,000
	<i>Katoa Pule'I, Fale'I, mo e Palani (Total Leadership and Policy Advice and Planning)</i>	<i>20,070,963</i>	<i>23,101,800</i>	<i>20,302,100</i>	<i>32,014,000</i>	<i>31,347,400</i>	<i>29,632,600</i>
	162 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)						
	16201 Va'a Sivi (Exam & Assessment Unit)	3,175,391	3,302,400	2,741,000	4,977,100	3,864,400	1,484,400
	16202 Va'a Tokangaekina e Tukunga Fakahoko Fatongia 'o e Kau Ngaue (Staff Performance Appraisal)	221,805	224,600	149,600	277,800	277,800	277,800
	16203 Va'a Silapa mo e Paaki (Curriculum Development & Production)	1,443,522	1,429,300	5,055,400	1,696,800	1,696,800	1,696,800
	<i>Katoa Tokanga'I 'o e Lelei 'o e Ako (Total Quality Assurance)</i>	<i>4,840,718</i>	<i>4,956,300</i>	<i>7,946,000</i>	<i>6,951,700</i>	<i>5,839,000</i>	<i>3,459,000</i>
	163 Va'a 'o e Ako (Learning and Teaching)						
	16301 Va'a ki he Ngaahi Lautohi (Primary Schools)	18,866,458	24,592,900	20,356,200	20,900,700	19,912,300	17,927,100
	16302 Va'a Ki He Ngaahi Kolisi (Secondary Schools)	10,190,293	13,097,500	10,348,300	12,145,500	12,657,300	12,907,300
	<i>Katoa Va'a 'o e Ako (Total Learning and Teaching)</i>	<i>29,056,751</i>	<i>37,690,400</i>	<i>30,704,500</i>	<i>33,046,200</i>	<i>32,569,600</i>	<i>30,834,400</i>
	164 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)						
	16401 Ako Ma'olunga Ange he Kolisi (Tonga Institute of Higher Education)	891,258	1,161,700	956,000	1,473,100	1,743,100	1,893,100
	16402 Kolisi Ako Fakafaiako (Tonga Institute of Education)	1,372,913	1,427,800	1,155,500	1,613,200	1,613,200	1,613,200
	16403 'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)	925,612	1,683,100	1,166,900	1,405,000	1,205,000	1,155,000
	16404 'Apiako Folau 'Alu Tahi (Tonga Maritime Polytechnical Institute)	907,933	1,170,900	627,600	1,093,100	1,093,100	1,093,100
	<i>Katoa Ako Ma'olunga Ange 'I he Kolisi (Total Post Secondary Education)</i>	<i>4,097,716</i>	<i>5,443,500</i>	<i>3,906,000</i>	<i>5,584,400</i>	<i>5,654,400</i>	<i>5,754,400</i>
	<b>Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education &amp; Training)</b>	<b>58,066,148</b>	<b>71,192,000</b>	<b>62,858,600</b>	<b>77,596,300</b>	<b>75,410,400</b>	<b>69,680,400</b>



## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>17</b>	<b>Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)</b>						
	171 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)						
	17101 'Ofisi 'o e Minisita (Office of the Minister)	123,780	225,200	187,500	243,300	343,300	357,700
	17102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	127,350	210,700	137,600	136,300	536,300	536,300
	17103 Pule'i Fakangaue (Corporate Services)	512,711	652,100	621,400	668,200	968,200	968,200
	17104 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	19,495	127,200	125,000	177,500	177,500	177,500
	17105 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	202,813	197,100	66,100	177,100	177,100	177,100
	<i>Katoa Pule'i, Fale'i mo e Pule'i Fakalukufua (Total Leadership, Policy &amp; Program Administration)</i>	<i>986,150</i>	<i>1,412,300</i>	<i>1,137,600</i>	<i>1,402,400</i>	<i>2,202,400</i>	<i>2,216,800</i>
	172 Sipoti mo e Ngaahi Ngaue Fakalalaka (Sports and Recreational Development)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	421,220	337,300	319,500	342,300	342,300	342,300
	17202 Fakalalaka 'o e Sipoti (Sports development)	1,316,274	46,403,400	5,045,700	9,559,000	9,159,000	1,659,000
	17203 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)	219,329	806,000	841,200	769,700	1,269,700	1,269,700
	<i>Katoa Sipoti mo e Ngaahi Ngaue Fakalalaka (Total Sports and Recreational Development)</i>	<i>1,956,822</i>	<i>47,546,700</i>	<i>6,206,400</i>	<i>10,671,000</i>	<i>10,771,000</i>	<i>3,271,000</i>
	173 Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)						
	17301 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	503,795	917,500	699,000	1,145,100	1,535,100	1,735,100
	<i>Katoa Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Total Overseas Employment Development)</i>	<i>503,795</i>	<i>917,500</i>	<i>699,000</i>	<i>1,145,100</i>	<i>1,535,100</i>	<i>1,735,100</i>
	174 Fakalalaka ki he Ngaahi Kolo (Community Development)						
	17401 Komiti Fakalalaka (Development Committee)	808,464	880,000	735,800	887,600	887,600	887,600
	17402 Pule Lelei Fakalotofonua (Local Governance)	4,023,339	4,844,000	6,103,700	6,403,100	5,633,400	5,589,400
	<i>Katoa Fakalalaka ki he Ngaahi Kolo (Total Community Development)</i>	<i>4,831,803</i>	<i>5,724,000</i>	<i>6,839,500</i>	<i>7,290,700</i>	<i>6,521,000</i>	<i>6,477,000</i>
	175 Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)						
	17501 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)	813,516	976,700	1,612,800	1,959,100	1,477,100	883,400
	<i>Katoa Kakai Fefine mo e totonu 'a e Tangata (Total Women's Affairs and Human Rights)</i>	<i>813,516</i>	<i>976,700</i>	<i>1,612,800</i>	<i>1,959,100</i>	<i>1,477,100</i>	<i>883,400</i>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
176 Malu'l mo Tokoni ki he kau Faingata'a'ia (Social Protection and Vulnerabilities)							
17601	Malu'l mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)	233,497	1,542,200	589,700	396,300	506,300	496,300
<i>Katoa Malu'l mo Tokoni ki he kau Faingata'a'ia (Total Social Protection and Vulnerabilities)</i>		<i>233,497</i>	<i>1,542,200</i>	<i>589,700</i>	<i>396,300</i>	<i>506,300</i>	<i>496,300</i>
177 Polokalama Fakalalaka 'a e To'utupu (Youth Development Program)							
17701	Polokalama Fakalalaka 'a e To'utupu (Youth Development)	-	311,400	214,100	494,900	648,500	648,500
<i>Katoa Polokalama Fakalalaka 'a e To'utupu (Total Youth Development Program)</i>		<i>-</i>	<i>311,400</i>	<i>214,100</i>	<i>494,900</i>	<i>648,500</i>	<i>648,500</i>
178 Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Culture Development)							
17801	Polokalama ki he Pulei Ngaue (Program Administration)	69,306	-	-	-	-	-
17802	Polokalama Fakalalaka 'a e To'utupu (Youth Development Program)	73,793	-	-	-	-	-
17803	Tukufakaholo (Culture)	487,645	-	-	-	-	-
<i>Katoa Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Total Culture Development)</i>		<i>630,744</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
179 Ofisi 'o e Ongo Kovana moe Fakafofonga Puleanga (Office of Governors and Government Representatives)							
17901	Ofisi o e Kau Fakafofonga Pule'anga (Office of the Government Representative)	186,111	-	-	-	-	-
17902	Ofisi o e Kovana Ha'apai (Office of the Haapai Governor)	688,513	-	-	-	-	-
17903	Ofisi oe Kovana Vavau (Office of the Vavau Governor)	747,050	-	-	-	-	-
<i>Katoa Ofisi 'o e Ongo Kovana moe Fakafofonga Puleanga (Total Office of Governors and Government Representatives)</i>		<i>1,621,674</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Katoa Potungae Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)</b>		<b>11,578,000</b>	<b>58,430,800</b>	<b>17,299,100</b>	<b>23,359,500</b>	<b>23,661,400</b>	<b>15,728,100</b>
		<b>116,967,041</b>	<b>185,343,900</b>	<b>132,277,100</b>	<b>155,835,700</b>	<b>149,735,000</b>	<b>135,184,200</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>6 'Ekonomika (Economic)</b>							
<b>11</b>	<b>Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)</b>						
	111 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)						
	11101 Ofisi 'o e 'Eiki Minisita (Office of the Minister )	209,495	236,900	222,600	224,000	224,000	224,000
	11102 Ofisi 'o e 'Ulu 'o e Potungae (Office of the CEO)	111,205	124,800	119,400	117,500	117,500	117,500
	11103 Tokangaekina 'o e Kau Ngaue (Human Resources Management)	-	321,900	284,800	354,800	354,800	354,800
	11104 Fakalele Ngaue (Administrative Management)	-	402,300	487,800	374,800	374,800	374,800
	11105 Fakapa'anga (Financial Management)	-	420,200	407,300	614,900	614,900	614,900
	11106 Ngaue Fakatekinolosia (ICT Management)	-	101,300	115,200	162,800	162,800	162,800
	<i>Katoa Polokalama Tataki Ngaue (Total Leadership and Corporate Services Program)</i>	<i>320,700</i>	<i>1,607,400</i>	<i>1,637,100</i>	<i>1,848,800</i>	<i>1,848,800</i>	<i>1,848,800</i>
	112 Polokalama Fa'u Tu'utu'uni Ngaue (Policy Program)						
	11201 Tu'utu'uni Ngaue ki he Fefakatau'aki mo e Langa Pisinisi (Trade & Business Development Policy )	172,696	485,800	410,000	285,000	285,000	285,000
	11202 Tu'utu'uni Ngaue ki he Tokangaekina e Konisiuma, Fefakatau'aki Lelei mo e Ngaue 'a e Kakai (Consumer Protection, Fair Trade & Labour Policy )	14,295	106,100	101,100	32,000	32,000	32,000
	11203 Palani mo e Paotoloaki 'o e Fakahoko Ngaue (Organizational Planning & Management Performance )	20,506	59,900	57,600	90,000	90,000	90,000
	11204 Ngaahi Ngaue Faka-Lao (Legal Services )	-	-	-	69,800	69,800	69,800
	<i>Katoa Polokalama Fa'u Tu'utu'uni Ngaue (Total Policy Program)</i>	<i>207,497</i>	<i>651,800</i>	<i>568,700</i>	<i>476,800</i>	<i>476,800</i>	<i>476,800</i>
	113 Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)						
	11301 Ngaahi Fatongia Lesisita 'o e Ngaahi Pisinisi (Business Registration, Infrastructure & Information)	109,009	186,700	174,300	187,400	157,400	157,400
	11302 Fokotu'utu'u Lao ki he Pisinisi (Business Regulatory Framework)	209,793	548,000	346,300	449,300	349,300	349,300
	11303 Tokoni kihe Fakalalaka 'o e pisinisi moe Koloa hu ki Muli (business development support and export development)	126,129	-	-	-	-	-
	11304 Fakamalo'i'i 'o e Pisinisi (Business Enforcement)	122,117	-	-	-	-	-
	<i>Katoa Polokalama Lesisita 'o e Ngaahi Pisinisi (Total The Better Business Services Program)</i>	<i>567,048</i>	<i>734,700</i>	<i>520,600</i>	<i>636,700</i>	<i>506,700</i>	<i>506,700</i>
	114 Polokalama Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)						
	11401 Ngaahi Fatongia Lesisita 'o e Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (IP Registration, Infrastructure & Information)	-	79,400	72,500	183,400	122,400	122,400
	11402 Fokotu'utu'u Lao ki he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (IP Regulatory Framework)	-	111,500	106,100	107,400	107,400	107,400
	11403 Ngaahi 'Ilo mo e Fakakaukau Fo'ou (Innovation and Creativity)	-	400	400	70,400	70,400	70,400
	<i>Katoa Polokalama Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Total Intellectual Property and Innovation Program)</i>	<i>-</i>	<i>191,300</i>	<i>179,000</i>	<i>361,200</i>	<i>300,200</i>	<i>300,200</i>

**'Esitimeti 'a e Pule'anga 'o Tonga 2018/19**

**Estimate for the Government of Tonga 2018/19**

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional) 2016/17	(Original Estimate) 2017/18	(Revised Estimate) 2017/18	(Estimate) 2018/19	(Projection) 2019/20	(Projection) 2020/21
115	Polokalama Tokoni ki he Langa Pisinisi Faka-Lotofonua (Local Entrepreneurship & Business Development Support Program)						
11501	Langa Hake 'o e Ngaahi Sosaieti Fetokoni'aki mo e Kuletiti 'Iunioni (Cooperatives & Credit Union Development Support and Promotion)	267,149	1,281,600	1,267,400	175,700	175,700	175,700
11502	Langa Hake 'o e Ngaahi Pisinisi Iiki (MSME Development Support and Promotion)	177,594	165,400	147,000	155,000	155,000	155,000
11503	Tokonia 'o e Fa'u Koloa Fakalotofonua (Local Business Product Development)	135,223	208,900	182,800	251,200	251,200	251,200
11504	Tokangaekina mo e Fakalalaka 'o e Fakatupu Koloa ki he Fefakatau'aki Fakatu'apule'anga (Export Supply Chain Management and Development)	-	-	-	59,100	59,100	59,100
<i>Katoa Polokalama Tokoni ki he Langa Pisinisi Faka-Lotofonua (Total Local Entrepreneurship &amp; Business Development Support Program)</i>		<i>579,966</i>	<i>1,655,900</i>	<i>1,597,200</i>	<i>641,000</i>	<i>641,000</i>	<i>641,000</i>
116	Polokalama Tokoni ki he Fefakatau'aki Faka-Vaha'a Pule'anga (External Trade Support Program)						
11601	Fakatotolo ki he Ngaahi Maketi Fefakatau'aki Fakatu'apule'anga (Trade data and Market Research)	11,852	1,141,100	1,146,800	147,200	147,200	147,200
11602	Tu'uaki mo e Faka-Maketi 'o e Ngaahi Koloa Hu ki Muli (Export Marketing and Promotion)	127,012	138,100	135,400	1,775,300	775,300	775,300
11603	Tu'uaki mo e Faitokonia 'o e Fokotu'u Pisinisi Muli 'I Tonga (FDI Promotion and Facilitation)	-	-	-	260,300	260,300	260,300
11604	Ngaahi Alea Fefakatau'aki Faka-Vaha'a Pule'anga mo e Ngaahi Fatongia ki he WTO (Trade Negotiations and WTO Notifications)	-	-	-	197,300	197,300	197,300
<i>Katoa Polokalama Tokoni ki he Fefakatau'aki Faka-Vaha'a Pule'anga (Total External Trade Support Program)</i>		<i>138,864</i>	<i>1,279,200</i>	<i>1,282,200</i>	<i>2,380,100</i>	<i>1,380,100</i>	<i>1,380,100</i>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional) 2016/17	(Original Estimate) 2017/18	(Revised Estimate) 2017/18	(Estimate) 2018/19	(Projection) 2019/20	(Projection) 2020/21
117 Polokalama Ngaue 'a e Kakai (The Fair and Effective Labour Program)							
11701	Ngaahi Lao Tokangaekina mo e Makatu'unga ki he Ngaue 'a e Kakai (Labour Standards and Employment Regulatory Environment)	118,394	314,000	313,200	274,400	224,400	219,400
11702	Fekumi mo e Langa Fakalalakaka 'o e Ngaahi Ngaue Fakalotofonua (Labour Market Research and Development)	68,242	75,300	131,200	167,700	82,700	82,700
11703	Fengaue'aki Fakasosiale ki he Ngaue Lelei (Social Partnership for Decent Work)	71,500	-	-	95,100	95,100	95,100
<i>Katoa Polokalama Ngaue 'a e Kakai (Total The Fair and Effective Labour Program)</i>		<i>258,137</i>	<i>389,300</i>	<i>444,400</i>	<i>537,200</i>	<i>402,200</i>	<i>397,200</i>
118 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)							
11801	Ngaahi Fokotu'utu'u Lao ki he Tokangaekina 'o e Konisiuma (Consumer Protection & Fair Trade Institutional and Regulatory Environment)	152,607	389,300	117,200	154,600	104,600	104,600
11802	Fakalalakaka 'o e 'Ilo mo e Taukei 'a e Konisiuma (Consumer Awareness Campaign and Education)	55,769	89,600	87,000	79,700	79,700	79,700
11803	Fakafuofua 'o e Totongi Koloa (Price Control)	286,716	182,500	158,800	236,500	236,500	236,500
11804	Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information and Communication Technology)	267,431	-	-	-	-	-
<i>Katoa Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Total Consumer Protection and Fair Trade Program)</i>		<i>762,523</i>	<i>661,400</i>	<i>363,000</i>	<i>470,800</i>	<i>420,800</i>	<i>420,800</i>
119 Polokalama Vakai'l 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance Program)							
11901	Va'a Tali Launga 'a e Konisiuma (Consumer Complaint Registry and Information)	267,015	371,900	364,400	376,400	376,400	376,400
11902	Va'a Fakahoko Lao (Regulatory Enforcement)	1,038,516	79,300	80,000	199,400	199,400	199,400
11903	Ilo Fo'ou (Innovation)	186,355	124,900	124,600	-	-	-
11904	Takimamata (Tourism)	92,633	-	-	-	-	-
<i>Katoa Polokalama Vakai'l 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Total Enforcement and Compliance Program)</i>		<i>1,584,520</i>	<i>576,100</i>	<i>569,000</i>	<i>575,800</i>	<i>575,800</i>	<i>575,800</i>
<b>Katoa Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Total Ministry of Commerce , Consumer, Trade, Innovation and Labour)</b>		<b>4,419,254</b>	<b>7,747,100</b>	<b>7,161,200</b>	<b>7,928,400</b>	<b>6,552,400</b>	<b>6,547,400</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
<b>18</b>	<b>Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food &amp; Forests)</b>						
	181 Pule'i mo e Fale'i (Leadership and Policy Direction)						
	18101 'Ofisi 'o e Minisita (Office of the Minister)	519,772	229,900	218,100	220,800	220,800	220,800
	18102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	1,816,492	275,900	248,100	227,500	227,500	227,500
	18103 Va'a Tataki mo e Fakahoko Ngaue (Corporate Services)	19,352	2,342,000	2,188,700	2,590,200	2,340,200	2,260,200
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>2,355,617</i>	<i>2,847,800</i>	<i>2,654,900</i>	<i>3,038,500</i>	<i>2,788,500</i>	<i>2,708,500</i>
	182 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
	18201 Va'a tokangaekina e Tu'uloa 'oe Ngoue mo e Vaotataa (Sustainable Agriculture Division)	5,198,052	9,447,800	6,776,900	9,248,600	8,888,300	8,476,400
	18202 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	798,794	3,116,100	1,732,000	2,903,100	1,943,100	1,878,100
	18203 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	628,980	849,700	813,100	1,542,300	1,542,300	1,542,300
	18204 Va'a ki he Me'atokoni (Food Division)	2,081,568	1,237,600	1,477,800	526,000	526,000	526,000
	18205 Fakalalaka Va'otata mo hono Fakatolonga (Forestry Division)	653,846	-	-	-	-	-
	18206 Va'a ki he Me'atokoni (Food Division)	170,296	-	-	-	-	-
	<i>Katoa Fakalalaka ki he Ngoue mo e Vaotātā (Total Agriculture &amp; Forestry Development)</i>	<i>9,531,535</i>	<i>14,651,200</i>	<i>10,799,800</i>	<i>14,220,000</i>	<i>12,899,700</i>	<i>12,422,800</i>
	<b>Katoa Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Total Ministry of Agriculture, Food &amp; Forests)</b>	<b>11,887,152</b>	<b>17,499,000</b>	<b>13,454,700</b>	<b>17,258,500</b>	<b>15,688,200</b>	<b>15,131,300</b>
<b>24</b>	<b>Potungae Toutai (Ministry of Fisheries)</b>						
	241 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	24101 'Ofisi 'o e Minisita (Office of the Minister)	166,159	40,000	19,700	35,000	35,000	35,000
	24102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	1,428,147	1,729,300	1,360,400	606,400	606,400	606,400
	24103 Pule'i Fakangaue (Corporate Services)	-	1,039,800	1,002,500	999,700	999,700	999,700
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,594,306</i>	<i>2,809,100</i>	<i>2,382,600</i>	<i>1,641,100</i>	<i>1,641,100</i>	<i>1,641,100</i>
	242 Toutai Tu'uloa (Sustainable Fisheries)						
	24201 Va'a Tokoni Fakalalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)	827,954	977,500	594,200	3,568,400	3,179,600	3,179,600
	24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	1,231,619	2,200,800	1,740,300	2,529,500	2,131,100	1,980,100
	24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	399,921	512,700	659,000	887,400	589,400	589,400
	24204 Va'a Tokangaekina 'o e Poloseki Prop (Prop Project Management Unit)	-	-	-	100,000	100,000	100,000
	<i>Katoa Toutai Tu'uloa (Total Sustainable Fisheries)</i>	<i>2,459,495</i>	<i>3,691,000</i>	<i>2,993,500</i>	<i>7,085,300</i>	<i>6,000,100</i>	<i>5,849,100</i>
	<b>Katoa Potungae Toutai (Total Ministry of Fisheries)</b>	<b>4,053,801</b>	<b>6,500,100</b>	<b>5,376,100</b>	<b>8,726,400</b>	<b>7,641,200</b>	<b>7,490,200</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
<b>25</b>	<b>Potungae Takimamata (Ministry of Tourism)</b>						
	251 Polokalama Tokoni Takimamata (Tourism Support Program)						
	25101 'Ofisi 'o e Minisita (Office of the Minister)	-	139,800	69,000	139,900	139,900	139,900
	25102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	-	178,300	147,800	167,200	167,200	167,200
	25103 Pule'i Fakangaue (Corporate Services)	-	1,169,200	826,400	733,500	733,500	733,500
	25104 Va'a Fale'i mo e Palani (Policy and Planning)	-	517,500	395,700	586,400	586,400	586,400
	25105 Va'a Fakamaketi (Marketing)	-	1,789,900	1,571,900	1,500,000	1,500,000	1,500,000
	25106 Tokangaekina e Langa Fakalalakala 'oe koloa fakatakimamata (Product And Destination Development)	-	1,036,600	928,000	1,030,600	1,030,600	1,030,600
	25107 Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)	-	2,226,200	670,700	800,900	800,900	800,900
	<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	-	<b>7,057,500</b>	<b>4,609,500</b>	<b>4,958,500</b>	<b>4,958,500</b>	<b>4,958,500</b>
	<b>Katoa Potungae Takimamata (Total Ministry of Tourism)</b>	-	<b>7,057,500</b>	<b>4,609,500</b>	<b>4,958,500</b>	<b>4,958,500</b>	<b>4,958,500</b>
			<b>20,360,207</b>	<b>38,803,700</b>	<b>30,601,500</b>	<b>34,840,300</b>	<b>34,127,400</b>

## Tepile 5 (Table 5)

### Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>							
<b>19</b>	<b>Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)</b>						
	191 Pule'i mo e Fale'i (Leadership and Management)						
	19101 'Ofisi 'o e Minisita (Office of the Minister)	297,692	402,600	401,000	456,700	454,700	454,700
	19102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	1,112,310	1,259,400	1,208,700	3,166,200	3,166,200	3,166,200
	19103 Va'a Pule'i Fakangaue, Fale'I moe Palani (Corporate Service, Policy & Planning Division)	1,132,418	1,303,200	1,845,800	1,887,500	1,887,500	1,887,500
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Management)</i>	<i>2,542,420</i>	<i>2,965,200</i>	<i>3,455,500</i>	<i>5,510,400</i>	<i>5,508,400</i>	<i>5,508,400</i>
	192 Va'a ki he Fefononga'aki (Transport Infrastructure & Services Operation)						
	19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)	3,205,829	10,984,700	9,905,500	12,112,200	5,608,200	3,408,200
	19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)	2,943,901	6,854,700	3,335,700	12,183,200	20,940,500	26,740,500
	19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)	4,821,235	19,242,000	15,906,700	21,703,600	23,069,600	18,069,600
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure &amp; Services Operation)</i>	<i>10,970,965</i>	<i>37,081,400</i>	<i>29,147,900</i>	<i>45,999,000</i>	<i>49,618,300</i>	<i>48,218,300</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Control System & Operation)						
	19301 Mapule'i 'o e Ngaahi Langa (Building Control Division)	30,427,189	26,254,200	30,269,600	1,644,700	1,639,700	1,639,700
	19302 Ngaahi Ngaue Fakasivile (Civil Engineering Division)	1,886,797	3,113,600	3,002,800	9,126,500	8,292,500	8,292,500
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control System &amp; Operation)</i>	<i>32,313,986</i>	<i>29,367,800</i>	<i>33,272,400</i>	<i>10,771,200</i>	<i>9,932,200</i>	<i>9,932,200</i>
	19401 Ma'u Mafai Fakafonua ki he Palani 'a hono Ngaue'aki 'a e Ngaahi Feitu'u (National Spatial Urban Planning (PUMA))	5,591,545	-	-	-	-	-
	<i>Katoa Va'a Palani Kolo (Total PUMA)</i>	<i>5,591,545</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	195 Polokalama Tokoni Takimamata (Tourism Support Program)						
	19501 'Ofisi 'o e Minisita (Office of the Minister)	2,381,905	-	-	-	-	-
	19502 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	489,755	-	-	-	-	-
	<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	<i>2,871,661</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<b>Katoa Potungae Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)</b>	<b>54,290,576</b>	<b>69,414,400</b>	<b>65,875,800</b>	<b>62,280,600</b>	<b>65,058,900</b>	<b>63,658,900</b>



## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
<b>20</b>	<b>Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands &amp; Natural Resources)</b>						
	201 Tataki mo e Fale'i (Leadership & Policy Advice)						
	20101 'Ofisi 'o e Minisita (Office of the Minister)	175,858	251,200	262,100	260,400	260,400	260,400
	20102 Ofisi Pule Taki Ngaue (Office of the CEO)	79,629	102,300	110,700	111,000	111,000	111,000
	20103 Va'a fakahoko Ngaue (Corporate Services)	1,654,560	794,800	756,200	965,600	961,600	910,600
	<i>Katoa Tataki mo e Fale'i (Total Leadership &amp; Policy Advice)</i>	<i>1,910,047</i>	<i>1,148,300</i>	<i>1,129,000</i>	<i>1,337,000</i>	<i>1,333,000</i>	<i>1,282,000</i>
	202 Ngaahi Ngaue Kelekele (Land Administration Services)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Administration Division)	372,255	590,800	557,600	522,900	522,900	522,900
	<i>Katoa Ngaahi Ngaue Kelekele (Total Land Administration Services)</i>	<i>372,255</i>	<i>590,800</i>	<i>557,600</i>	<i>522,900</i>	<i>522,900</i>	<i>522,900</i>
	203 Ngaahi Ngaue Faka-Savea (Surveying Services)						
	20301 Va'a Ngaue Faka-Savea (Surveying Division)	889,743	1,305,500	1,023,000	1,192,900	1,038,900	1,042,900
	<i>Katoa Ngaahi Ngaue Faka-Savea (Total Surveying Services)</i>	<i>889,743</i>	<i>1,305,500</i>	<i>1,023,000</i>	<i>1,192,900</i>	<i>1,038,900</i>	<i>1,042,900</i>
	204 Tokanga'l'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	562,238	1,377,700	1,196,300	814,200	524,900	524,900
	<i>Katoa Tokanga'l'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>562,238</i>	<i>1,377,700</i>	<i>1,196,300</i>	<i>814,200</i>	<i>524,900</i>	<i>524,900</i>
	205 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Land & Geographic Information Services)						
	20501 Va'a ki he Ngaahi Fakamatala Fakakelekele mo e Fakafeitu'u (Land & Geographic Information Division)	413,929	1,007,700	858,900	1,032,200	1,025,200	1,032,200
	<i>Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Land &amp; Geographic Information Services)</i>	<i>413,929</i>	<i>1,007,700</i>	<i>858,900</i>	<i>1,032,200</i>	<i>1,025,200</i>	<i>1,032,200</i>
	206 Ma'u Mafai kihe Palani Fakafeitu'u (National Spatial Planning Authority)						
	20601 Va'a ki he Ma'u Mafai kihe Palani Fakafeitu'u (National Spatial Planning Authority Division)	-	6,864,000	6,072,100	1,753,200	2,419,900	5,419,900
	<i>Katoa Ma'u Mafai kihe Palani Fakafeitu'u (Total National Spatial Planning Authority)</i>	<i>-</i>	<i>6,864,000</i>	<i>6,072,100</i>	<i>1,753,200</i>	<i>2,419,900</i>	<i>5,419,900</i>
	<b>Katoa Potungae Fonua mo e Koloa Fakaenatula (Total Ministry of Lands &amp; Natural Resources)</b>	<b>4,148,212</b>	<b>12,294,000</b>	<b>10,836,900</b>	<b>6,652,400</b>	<b>6,864,800</b>	<b>9,824,800</b>

## Tepile 5 (Table 5)

### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>23</b>	<b>Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)</b>						
	231 Pule'i mo e Fale'i (Leadership and Policy Coordination)						
	23101 'Ofisi 'o e Minisita (Office of the Minister)	184,560	220,700	166,900	212,800	212,800	212,800
	23102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	77,957	117,500	130,900	152,800	152,800	152,800
	23103 Pule'i Fakangaue (Corporate Services)	1,400,590	1,414,400	1,530,800	1,695,400	1,694,400	1,694,400
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Coordination)</i>	<i>1,663,107</i>	<i>1,752,600</i>	<i>1,828,600</i>	<i>2,061,000</i>	<i>2,060,000</i>	<i>2,060,000</i>
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)						
	23201 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorological Services)	1,234,155	4,540,100	2,485,500	7,485,300	1,250,000	1,250,000
	23202 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	16,447,536	11,484,400	9,712,100	12,219,000	3,821,000	821,000
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology &amp; Emergency Advisory)</i>	<i>17,681,691</i>	<i>16,024,500</i>	<i>12,197,600</i>	<i>19,704,300</i>	<i>5,071,000</i>	<i>2,071,000</i>
	233 Ma'u'anga Ivi (Energy)						
	23301 Va'a Ma'u'anga Ivi (Energy Division)	15,263,733	26,260,400	20,357,100	66,109,200	78,216,000	45,211,000
	<i>Katoa Ma'u'anga Ivi (Total Energy)</i>	<i>15,263,733</i>	<i>26,260,400</i>	<i>20,357,100</i>	<i>66,109,200</i>	<i>78,216,000</i>	<i>45,211,000</i>
	234 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change)						
	23401 Va'a 'Atakai (Environment Division)	800,392	861,800	756,700	887,300	892,900	897,900
	23402 Va'a Feliuliaki 'o e 'Ea (Climate Change Division)	8,771,054	12,045,200	9,014,500	8,576,600	41,930,800	38,930,800
	<i>Katoa 'Atakai mo e Feliliuaki 'o e 'Ea (Total Environment and Climate Change)</i>	<i>9,571,446</i>	<i>12,907,000</i>	<i>9,771,200</i>	<i>9,463,900</i>	<i>42,823,700</i>	<i>39,828,700</i>
	235 Fakamatala mo e Fetu'utaki (Information and Communications)						
	23501 'Iuniti ki he Ngaahi Fakamatala (Information Unit)	496,386	473,300	593,300	596,600	596,600	596,600
	23502 Fetu'utaki (Communication)	1,052,030	2,842,300	1,604,000	13,851,500	22,571,100	19,511,500
	<i>Katoa Fakamatala mo e Fetu'utaki (Total Information and Communications)</i>	<i>1,548,416</i>	<i>3,315,600</i>	<i>2,197,300</i>	<i>14,448,100</i>	<i>23,167,700</i>	<i>20,108,100</i>
	<b>Katoa Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)</b>	<b>45,728,393</b>	<b>60,260,100</b>	<b>46,351,800</b>	<b>111,786,500</b>	<b>151,338,400</b>	<b>109,278,800</b>
		<b>104,167,180</b>	<b>141,968,500</b>	<b>123,064,500</b>	<b>180,719,500</b>	<b>223,262,100</b>	<b>182,762,500</b>
	<b>Fakakatoa (Total)</b>	<b>428,057,372</b>	<b>595,804,400</b>	<b>468,238,900</b>	<b>659,301,400</b>	<b>652,930,000</b>	<b>574,046,200</b>

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae  
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafoufua (Projection) 2019/20	Fakafoufua (Projection) 2020/21
<b>1 Konisitutone (Constitutional)</b>						
01 'Ofisi Palasi (Palace Office)	4,097,661	5,175,900	4,896,800	4,794,900	4,794,900	4,794,900
02 Fale Alea (Legislative Assembly)	7,005,761	8,001,900	7,586,700	11,071,700	20,248,500	20,238,500
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,964,486	2,096,000	1,516,900	2,132,100	2,132,100	2,132,100
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,319,833	1,733,800	1,424,400	1,752,400	1,752,400	1,752,400
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>14,387,742</b>	<b>17,007,600</b>	<b>15,424,800</b>	<b>19,751,100</b>	<b>28,927,900</b>	<b>28,917,900</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,051,240	10,892,300	10,844,800	10,662,300	10,574,100	10,488,100
06 Kau Tau 'A 'Ene 'Afi (His Majesty's Armed Forces)	17,045,839	21,587,800	17,250,500	15,763,200	15,778,200	14,778,200
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>27,097,078</b>	<b>32,480,100</b>	<b>28,095,300</b>	<b>26,425,500</b>	<b>26,352,300</b>	<b>25,266,300</b>
<b>3 Ngaahi Potungae Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	2,285,764	3,958,800	3,468,400	3,694,800	3,694,300	3,694,300
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	93,849,323	113,980,300	82,932,300	177,881,900	134,523,800	115,663,000
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	6,877,589	18,748,700	11,880,900	16,067,500	10,567,500	10,067,500
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	10,321,093	5,545,900	5,658,300	1,715,300	1,715,300	1,715,300
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,670,808	3,815,600	2,179,500	2,532,800	2,532,800	2,532,800
22 Potungae Sitetisitika (Statistics Department)	3,381,192	3,336,300	3,467,900	3,487,400	3,437,400	3,437,400
<b>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</b>	<b>118,385,769</b>	<b>149,385,600</b>	<b>109,587,300</b>	<b>205,379,700</b>	<b>156,471,100</b>	<b>137,110,300</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	5,756,355	11,391,300	11,862,800	13,570,300	12,591,400	11,927,700
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,159,540	3,204,200	4,020,200	3,447,100	3,449,200	3,449,200
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	18,776,460	16,219,500	13,305,400	15,300,700	17,300,700	15,300,700
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>26,692,355</b>	<b>30,815,000</b>	<b>29,188,400</b>	<b>32,318,100</b>	<b>33,341,300</b>	<b>30,677,600</b>

Tepile 6 (Table 6)

*Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae  
(Government Total Expenditure by Ministry)*

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafoufua (Projection) 2019/20	Fakafoufua (Projection) 2020/21
<b>5 Sosiale (Social)</b>						
15 Potungae Mo'ui (Ministry of Health)	47,322,893	55,721,100	52,119,400	54,879,900	50,663,200	49,775,700
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	58,066,148	71,192,000	62,858,600	77,596,300	75,410,400	69,680,400
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	11,578,000	58,430,800	17,299,100	23,359,500	23,661,400	15,728,100
<b>Katoa Sosiale (Total Social)</b>	<b>116,967,041</b>	<b>185,343,900</b>	<b>132,277,100</b>	<b>155,835,700</b>	<b>149,735,000</b>	<b>135,184,200</b>
<b>6 'Ekonomika (Economic)</b>						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	4,419,254	7,747,100	7,161,200	7,928,400	6,552,400	6,547,400
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	11,887,152	17,499,000	13,454,700	17,258,500	15,688,200	15,131,300
24 Potungae Toutai (Ministry of Fisheries)	4,053,801	6,500,100	5,376,100	8,726,400	7,641,200	7,490,200
25 Potungae Takimamata (Ministry of Tourism)	-	7,057,500	4,609,500	4,958,500	4,958,500	4,958,500
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>20,360,207</b>	<b>38,803,700</b>	<b>30,601,500</b>	<b>38,871,800</b>	<b>34,840,300</b>	<b>34,127,400</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	54,290,576	69,414,400	65,875,800	62,280,600	65,058,900	63,658,900
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,148,212	12,294,000	10,836,900	6,652,400	6,864,800	9,824,800
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	45,728,393	60,260,100	46,351,800	111,786,500	151,338,400	109,278,800
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>104,167,180</b>	<b>141,968,500</b>	<b>123,064,500</b>	<b>180,719,500</b>	<b>223,262,100</b>	<b>182,762,500</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>428,057,372</b>	<b>595,804,400</b>	<b>468,238,900</b>	<b>659,301,400</b>	<b>652,930,000</b>	<b>574,046,200</b>

Tepile 7 (Table 7)

*Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga 'i he Fakakulupu  
(Government Summary by Standard Groups of Revenue)*

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafoufua (Projection) 2019/20	Fakafoufua (Projection) 2020/21
<b>PA'ANGA HU MAI (REVENUE)</b>						
Tukuhau Vahenga (Income Tax) (00xx)	46,107,332	38,065,100	40,028,700	45,353,100	43,353,100	45,353,100
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	19,882,782	26,317,700	19,977,900	27,376,900	28,376,900	29,376,900
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	83,380,473	96,858,400	91,678,900	93,658,400	94,658,400	96,458,400
Tukuhau 'Ekisia (Excise Taxes) (03xx)	57,254,907	67,763,000	60,303,500	70,857,100	72,857,100	74,657,100
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	21,777,426	31,536,100	27,735,900	31,065,600	29,766,100	32,868,900
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	11,380,589	20,353,500	18,459,200	21,854,100	20,737,800	22,260,900
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	3,654,826	3,009,900	2,663,500	3,690,100	4,690,100	7,690,100
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	11,320,364	15,649,700	14,463,800	16,799,700	12,699,700	7,899,700
<b><i>Fakakatoa Pa'anga Hu Mai (Revenue Total)</i></b>	<b>254,758,698</b>	<b>299,553,400</b>	<b>275,311,400</b>	<b>310,655,000</b>	<b>307,139,200</b>	<b>316,565,100</b>

**Tepile 8 (Table 8)**

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga  
(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>1 Konisitutone (Constitutional)</b>						
01 'Ofisi Palasi (Palace Office)	3,647,661	4,894,900	4,896,800	4,794,900	4,794,900	4,794,900
02 Fale Alea (Legislative Assembly)	6,975,761	7,901,800	7,449,100	10,751,700	10,148,500	10,138,500
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,764,486	1,896,000	1,316,900	1,932,100	1,932,100	1,932,100
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,319,833	1,733,800	1,396,700	1,752,400	1,752,400	1,752,400
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>13,707,742</b>	<b>16,426,500</b>	<b>15,059,500</b>	<b>19,231,100</b>	<b>18,627,900</b>	<b>18,617,900</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	9,762,747	10,892,300	10,576,100	10,562,300	10,474,100	10,488,100
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	9,070,839	9,630,100	9,592,800	9,814,200	9,729,200	9,729,200
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>18,833,585</b>	<b>20,522,400</b>	<b>20,168,900</b>	<b>20,376,500</b>	<b>20,203,300</b>	<b>20,217,300</b>
<b>3 Ngaahi Potungae Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	2,285,764	3,748,500	3,314,600	3,694,800	3,694,300	3,694,300
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	48,383,132	78,198,900	52,947,600	80,192,300	74,461,500	77,232,100
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	6,777,589	12,198,700	11,730,900	10,067,500	10,067,500	10,067,500
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,250,599	1,565,900	1,233,300	1,565,300	1,565,300	1,565,300
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,500,512	1,840,200	1,668,900	2,092,800	2,092,800	2,092,800
22 Potungae Sitetisitika (Statistics Department)	2,876,752	3,041,300	3,065,000	3,142,400	3,142,400	3,142,400
<b>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</b>	<b>63,074,348</b>	<b>100,593,500</b>	<b>73,960,300</b>	<b>100,755,100</b>	<b>95,023,800</b>	<b>97,794,400</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	5,061,622	9,833,000	9,874,100	11,097,300	10,791,400	10,127,700
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	1,984,466	3,014,200	3,800,200	3,257,100	3,259,200	3,259,200
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	15,000,588	12,359,400	11,035,500	12,400,700	12,400,700	12,400,700
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>22,046,676</b>	<b>25,206,600</b>	<b>24,709,800</b>	<b>26,755,100</b>	<b>26,451,300</b>	<b>25,787,600</b>

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga  
(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>5 Sosiale (Social)</b>						
15 Potungae Mo'ui (Ministry of Health)	29,679,586	34,543,800	35,002,500	35,218,800	33,560,100	33,560,100
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	39,763,311	46,212,800	42,526,500	48,610,400	48,610,400	48,610,400
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,664,205	8,002,300	7,747,800	8,257,500	10,591,400	10,561,800
<b>Katoa Sosiale (Total Social)</b>	<b>77,107,102</b>	<b>88,758,900</b>	<b>85,276,800</b>	<b>92,086,700</b>	<b>92,761,900</b>	<b>92,732,300</b>
<b>6 'Ekonomika (Economic)</b>						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	4,055,130	7,287,100	7,077,400	7,708,400	6,542,400	6,542,400
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	6,665,216	8,078,000	8,183,600	10,693,900	10,693,900	10,693,900
24 Potungae Toutai (Ministry of Fisheries)	2,843,920	3,667,300	3,550,800	4,260,200	4,260,200	4,260,200
25 Potungae Takimamata (Ministry of Tourism)	-	4,951,500	4,423,100	4,921,500	4,921,500	4,921,500
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>13,564,266</b>	<b>23,983,900</b>	<b>23,234,900</b>	<b>27,584,000</b>	<b>26,418,000</b>	<b>26,418,000</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	10,287,204	12,062,300	11,601,600	22,298,900	22,393,300	22,393,300
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,031,509	4,686,500	4,407,400	4,879,800	4,864,800	4,824,800
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	4,454,268	6,750,500	6,141,100	7,678,800	7,533,500	7,478,900
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>18,772,981</b>	<b>23,499,300</b>	<b>22,150,100</b>	<b>34,857,500</b>	<b>34,791,600</b>	<b>34,697,000</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>227,106,700</b>	<b>298,991,100</b>	<b>264,560,300</b>	<b>321,646,000</b>	<b>314,277,800</b>	<b>316,264,500</b>

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti  
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>1 Konisitutone (Constitutional)</b>						
01 'Ofisi Palasi (Palace Office)	3,647,661	4,894,900	4,896,800	4,794,900	4,794,900	4,794,900
02 Fale Alea (Legislative Assembly)	6,975,761	7,901,800	7,449,100	10,751,700	10,148,500	10,138,500
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,764,486	1,896,000	1,316,900	1,932,100	1,932,100	1,932,100
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,319,833	1,733,800	1,396,700	1,752,400	1,752,400	1,752,400
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>13,707,742</b>	<b>16,426,500</b>	<b>15,059,500</b>	<b>19,231,100</b>	<b>18,627,900</b>	<b>18,617,900</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	9,762,747	10,892,300	10,576,100	10,562,300	10,474,100	10,488,100
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	9,070,839	9,630,100	9,592,800	9,814,200	9,729,200	9,729,200
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>18,833,585</b>	<b>20,522,400</b>	<b>20,168,900</b>	<b>20,376,500</b>	<b>20,203,300</b>	<b>20,217,300</b>
<b>3 Ngaahi Potungae Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	2,285,764	3,748,500	3,314,600	3,694,800	3,694,300	3,694,300
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	60,599,130	96,335,300	67,650,600	105,045,900	90,284,700	93,055,300
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	6,777,589	12,198,700	11,730,900	10,067,500	10,067,500	10,067,500
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,250,599	1,565,900	1,233,300	1,565,300	1,565,300	1,565,300
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,500,512	1,840,200	1,668,900	2,092,800	2,092,800	2,092,800
22 Potungae Sitetisitika (Statistics Department)	2,876,752	3,336,300	3,204,100	3,437,400	3,437,400	3,437,400
<b>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</b>	<b>75,290,347</b>	<b>119,024,900</b>	<b>88,802,400</b>	<b>125,903,700</b>	<b>111,142,000</b>	<b>113,912,600</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	5,061,622	9,833,000	9,874,100	11,097,300	10,791,400	10,127,700
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	1,984,466	3,014,200	3,800,200	3,257,100	3,259,200	3,259,200
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	15,038,699	12,359,400	11,035,500	12,400,700	12,400,700	12,400,700
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>22,084,787</b>	<b>25,206,600</b>	<b>24,709,800</b>	<b>26,755,100</b>	<b>26,451,300</b>	<b>25,787,600</b>



Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti  
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>5 Sosiale (Social)</b>						
15 Potungae Mo'ui (Ministry of Health)	35,817,602	38,943,800	38,535,900	42,832,000	41,173,300	41,173,300
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	45,173,121	52,612,800	48,644,400	57,710,400	57,710,400	57,710,400
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,664,205	9,971,900	9,647,400	9,327,100	11,661,000	11,631,400
<b>Katoa Sosiale (Total Social)</b>	<b>88,654,929</b>	<b>101,528,500</b>	<b>96,827,700</b>	<b>109,869,500</b>	<b>110,544,700</b>	<b>110,515,100</b>
<b>6 'Ekonomika (Economic)</b>						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	4,075,644	7,287,100	7,077,400	7,708,400	6,542,400	6,542,400
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	7,456,855	8,078,000	8,183,600	10,693,900	10,693,900	10,693,900
24 Potungae Toutai (Ministry of Fisheries)	2,843,920	3,667,300	3,550,800	4,260,200	4,260,200	4,260,200
25 Potungae Takimamata (Ministry of Tourism)	-	4,951,500	4,423,100	4,921,500	4,921,500	4,921,500
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>14,376,419</b>	<b>23,983,900</b>	<b>23,234,900</b>	<b>27,584,000</b>	<b>26,418,000</b>	<b>26,418,000</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	11,780,433	14,762,300	14,001,600	22,298,900	22,393,300	22,393,300
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,031,509	4,686,500	4,407,400	4,879,800	4,864,800	4,824,800
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	6,156,108	7,288,700	6,738,800	8,217,000	8,071,700	8,017,100
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>21,968,050</b>	<b>26,737,500</b>	<b>25,147,800</b>	<b>35,395,700</b>	<b>35,329,800</b>	<b>35,235,200</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>254,915,859</b>	<b>333,430,300</b>	<b>293,951,000</b>	<b>365,115,600</b>	<b>348,717,000</b>	<b>350,703,700</b>

Tepile 10 (Table 10)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Ngaue  
(Government Total Expenditure by Ministry: Revolving Funds)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>3 Ngaahi Potungae Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	-	150,000	153,800	-	-	-
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	6,740,853	5,000,000	4,000,000	-	-	-
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	-	150,000	150,000	-	-	-
<b>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</b>	<b>6,740,853</b>	<b>5,300,000</b>	<b>4,303,800</b>	-	-	-
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	-	250,000	91,900	150,000	150,000	150,000
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	-	1	-	-	-	-
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	-	<b>1</b>	<b>250,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>6 'Ekonomika (Economic)</b>						
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	-	100,000	30,000	100,000	100,000	100,000
25 Potungae Takimamata (Ministry of Tourism)	-	7,000	-	37,000	37,000	37,000
<b>Katoa 'Ekonomika (Total Economic)</b>	-	<b>107,000</b>	<b>30,000</b>	<b>137,000</b>	<b>137,000</b>	<b>137,000</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	1,076,522	5,420,000	5,520,700	530,000	435,600	435,600
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	-	50,000	400	50,000	50,000	50,000
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>1,076,522</b>	<b>5,470,000</b>	<b>5,521,100</b>	<b>580,000</b>	<b>485,600</b>	<b>485,600</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>7,817,375</b>	<b>11,127,000</b>	<b>9,946,800</b>	<b>867,000</b>	<b>772,600</b>	<b>772,600</b>

**Tepile 11 (Table 11)**

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti  
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

<b>Vahe (Vote) Potungae (Ministry)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>	<b>Fakafuofua (Projection) 2019/20</b>	<b>Fakafuofua (Projection) 2020/21</b>
<b>1 Konisitutone (Constitutional)</b>						
02 Fale Alea (Legislative Assembly)	-	-	37,600	-	-	-
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	-	-	27,700	-	-	-
<b>Katoa Konisitutone (Total Constitutional)</b>	-	-	<b>65,300</b>	-	-	-
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	39,993	-	68,700	-	-	-
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>39,993</b>	-	<b>68,700</b>	-	-	-
<b>3 Ngaahi Potungae Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	-	60,000	-	-	-	-
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	12,683,838	18,674,400	14,877,700	78,693,600	41,446,300	31,310,900
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	8,920,494	3,830,000	4,275,000	-	-	-
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	70,295	215,400	210,600	-	-	-
22 Potungae Sitetisitika (Statistics Department)	4,440	295,000	352,900	295,000	295,000	295,000
<b>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</b>	<b>21,679,068</b>	<b>23,074,800</b>	<b>19,716,200</b>	<b>78,988,600</b>	<b>41,741,300</b>	<b>31,605,900</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	654,733	650,000	776,800	1,823,000	1,650,000	1,650,000
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	175,074	190,000	220,000	190,000	190,000	190,000
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	3,775,873	2,900,000	2,269,900	2,900,000	2,900,000	2,900,000
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>4,605,680</b>	<b>3,740,000</b>	<b>3,266,700</b>	<b>4,913,000</b>	<b>4,740,000</b>	<b>4,740,000</b>

**Tepile 11 (Table 11)**

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti  
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

<b>Vahe (Vote) Potungae (Ministry)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>	<b>Fakafuofua (Projection) 2019/20</b>	<b>Fakafuofua (Projection) 2020/21</b>
<b>5 Sosiale (Social)</b>						
15 Potungae Mo'ui (Ministry of Health)	11,174,759	8,012,600	6,319,000	10,832,200	10,713,100	11,715,600
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	7,872,837	11,150,000	6,509,700	12,370,000	12,440,000	12,840,000
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	1,592,795	4,376,400	4,347,800	5,478,000	4,168,000	4,366,300
<b>Katoa Sosiale (Total Social)</b>	<b>20,640,390</b>	<b>23,539,000</b>	<b>17,176,500</b>	<b>28,680,200</b>	<b>27,321,100</b>	<b>28,921,900</b>
<b>6 'Ekonomika (Economic)</b>						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	39,124	-	73,800	60,000	-	-
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	983,796	80,000	180,800	1,080,000	80,000	-
24 Potungae Toutai (Ministry of Fisheries)	382,080	1,542,800	878,900	3,768,800	3,281,000	3,130,000
25 Potungae Takimamata (Ministry of Tourism)	-	255,000	186,400	-	-	-
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>1,405,000</b>	<b>1,877,800</b>	<b>1,319,900</b>	<b>4,908,800</b>	<b>3,361,000</b>	<b>3,130,000</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	2,447,349	3,000,000	2,714,300	21,600,000	21,600,000	18,400,000
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	16,703	450,000	482,000	539,300	-	-
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliiliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	12,619,125	16,649,400	12,958,200	14,623,700	10,749,900	10,749,900
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>15,083,177</b>	<b>20,099,400</b>	<b>16,154,500</b>	<b>36,763,000</b>	<b>32,349,900</b>	<b>29,149,900</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>63,453,308</b>	<b>72,331,000</b>	<b>57,767,800</b>	<b>154,253,600</b>	<b>109,513,300</b>	<b>97,547,700</b>

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli  
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>1 Konisitutone (Constitutional)</b>						
01 'Ofisi Palasi (Palace Office)	450,000	281,000	-	-	-	-
02 Fale Alea (Legislative Assembly)	30,000	100,100	100,000	320,000	10,100,000	10,100,000
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	200,000	200,000	200,000	200,000	200,000	200,000
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>680,000</b>	<b>581,100</b>	<b>300,000</b>	<b>520,000</b>	<b>10,300,000</b>	<b>10,300,000</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	248,500	-	200,000	100,000	100,000	-
06 Kau Tau 'A 'Ene 'Afi (His Majesty's Armed Forces)	7,975,000	11,957,700	7,657,700	5,949,000	6,049,000	5,049,000
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>8,223,500</b>	<b>11,957,700</b>	<b>7,857,700</b>	<b>6,049,000</b>	<b>6,149,000</b>	<b>5,049,000</b>
<b>3 Ngaahi Potungae Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	-	300	-	-	-	-
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	26,041,500	12,107,000	11,107,000	18,996,000	18,616,000	7,120,000
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	100,000	6,400,000	-	6,000,000	500,000	-
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	150,000	150,000	150,000	150,000	150,000	150,000
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	100,000	1,760,000	300,000	440,000	440,000	440,000
22 Potungae Sitetisitika (Statistics Department)	500,000	-	50,000	50,000	-	-
<b>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</b>	<b>26,891,500</b>	<b>20,417,300</b>	<b>11,607,000</b>	<b>25,636,000</b>	<b>19,706,000</b>	<b>7,710,000</b>
<b>4 Lao mo e Maaui (Law &amp; Order)</b>						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	40,000	658,300	1,120,000	500,000	-	-
14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	-	960,100	-	-	2,000,000	-
<b>Katoa Lao mo e Maaui (Total Law &amp; Order)</b>	<b>40,000</b>	<b>1,618,400</b>	<b>1,120,000</b>	<b>500,000</b>	<b>2,000,000</b>	<b>-</b>

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli  
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>5 Sosiale (Social)</b>						
15 Potungae Mo'ui (Ministry of Health)	6,468,549	13,164,700	10,797,900	8,828,900	6,390,000	4,500,000
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	10,430,000	13,829,200	13,822,400	16,615,900	14,360,000	8,230,000
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	2,321,000	46,052,100	5,203,500	9,624,000	8,902,000	800,000
<b>Katoa Sosiale (Total Social)</b>	<b>19,219,549</b>	<b>73,046,000</b>	<b>29,823,800</b>	<b>35,068,800</b>	<b>29,652,000</b>	<b>13,530,000</b>
<b>6 'Ekonomika (Economic)</b>						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	325,000	460,000	10,000	160,000	10,000	5,000
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	4,238,140	9,241,000	5,060,300	5,384,600	4,814,300	4,337,400
24 Potungae Toutai (Ministry of Fisheries)	827,800	1,290,000	946,400	697,400	100,000	100,000
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>5,390,940</b>	<b>12,835,000</b>	<b>6,016,700</b>	<b>6,242,000</b>	<b>4,924,300</b>	<b>4,442,400</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	40,479,500	48,932,100	46,039,200	17,851,700	20,630,000	22,430,000
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	100,000	7,157,500	5,947,500	1,233,300	2,000,000	5,000,000
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	28,655,000	36,810,200	27,252,100	89,434,000	133,005,000	91,000,000
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>69,234,500</b>	<b>92,899,800</b>	<b>79,238,800</b>	<b>108,519,000</b>	<b>155,635,000</b>	<b>118,430,000</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>129,679,989</b>	<b>213,355,300</b>	<b>135,964,000</b>	<b>182,534,800</b>	<b>228,366,300</b>	<b>159,461,400</b>

Tepile 13 (Table 13)

*Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungauae  
(Summary of Government Revenue by Ministry)*

Vahe (Vote) Potungauae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>1 Konisitutone (Constitutional)</b>						
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	94,500	200,000	96,500	100,000	100,000	374,400
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>94,500</b>	<b>200,000</b>	<b>96,500</b>	<b>100,000</b>	<b>100,000</b>	<b>374,400</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungauae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	3,178,126	2,958,000	3,081,900	4,000,000	4,000,000	4,274,400
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	-	-	-	200,000	200,000	200,000
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>3,178,126</b>	<b>2,958,000</b>	<b>3,081,900</b>	<b>4,200,000</b>	<b>4,200,000</b>	<b>4,474,400</b>
<b>3 Ngaahi Potungauae Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	67,237	-	-	-	-	-
08 Potungauae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	20,785,062	35,406,600	28,528,800	32,888,100	29,420,600	28,720,600
09 Potungauae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	203,860,862	224,850,000	209,431,100	232,091,300	233,091,300	239,691,300
10 Potungauae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	8,058,538	10,000,000	10,290,600	12,000,000	12,000,000	12,274,400
<b>Katoa Ngaahi Potungauae Fakalukufua (Total Central Agencies)</b>	<b>232,771,700</b>	<b>270,256,600</b>	<b>248,250,500</b>	<b>276,979,400</b>	<b>274,511,900</b>	<b>280,686,300</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungauae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	1,057,356	1,881,400	1,877,300	1,881,400	1,881,400	2,155,800
14 Potungauae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	804,968	1,000,000	911,600	1,011,300	1,000,000	1,000,000
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>1,862,324</b>	<b>2,881,400</b>	<b>2,788,900</b>	<b>2,892,700</b>	<b>2,881,400</b>	<b>3,155,800</b>

Tepile 13 (Table 13)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungae  
(Summary of Government Revenue by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>5 Sosiale (Social)</b>						
15 Potungae Mo'ui (Ministry of Health)	1,150,744	1,500,000	1,046,800	1,500,000	1,400,000	1,674,400
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	2,235,368	2,904,700	2,685,900	2,671,700	2,671,700	2,779,100
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	40,308	26,000	9,200	26,000	26,000	300,400
<b>Katoa Sosiale (Total Social)</b>	<b>3,426,420</b>	<b>4,430,700</b>	<b>3,741,900</b>	<b>4,197,700</b>	<b>4,097,700</b>	<b>4,753,900</b>
<b>6 'Ekonomika (Economic)</b>						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	747,186	964,000	763,000	872,000	872,000	1,146,400
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	1,799,914	1,900,000	1,985,300	2,000,000	2,063,000	2,274,400
24 Potungae Toutai (Ministry of Fisheries)	2,726,187	1,706,000	1,524,000	3,000,000	3,000,000	3,274,400
25 Potungae Takimamata (Ministry of Tourism)	-	128,200	144,100	128,200	128,200	399,600
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>5,273,287</b>	<b>4,698,200</b>	<b>4,416,400</b>	<b>6,000,200</b>	<b>6,063,200</b>	<b>7,094,800</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	6,659,334	6,866,200	7,352,800	9,470,000	9,470,000	9,744,400
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	985,719	6,515,000	4,747,000	6,015,000	5,015,000	5,289,400
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	507,289	747,300	835,500	800,000	800,000	991,700
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>8,152,342</b>	<b>14,128,500</b>	<b>12,935,300</b>	<b>16,285,000</b>	<b>15,285,000</b>	<b>16,025,500</b>
<b>Fakakatoa Pa'anga Hu Mai (Total Revenue)</b>	<b>254,758,698</b>	<b>299,553,400</b>	<b>275,311,400</b>	<b>310,655,000</b>	<b>307,139,200</b>	<b>316,565,100</b>



**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungauae  
(Summary of Revenue Programs by Ministry)***

<b>Fika</b>	<b>Fakaangaanga</b>	<b>'Esitimeti Kamata</b>	<b>'Esitimeti Liliu</b>	<b>'Esitimeti</b>	<b>Fakafuofua</b>	<b>Fakafuofua</b>	
<b>Polokalama</b>	<b>(Provisional)</b>	<b>(Original Estimate)</b>	<b>(Revised Estimate)</b>	<b>(Estimate)</b>	<b>(Projection)</b>	<b>(Projection)</b>	
<b>(Program)</b>	<b>Hingoa 'o e Polokalama (Program Title)</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
<b>1 Konisitutone (Constitutional)</b>							
<b>03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)</b>							
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03102 Pule'i Fakangaue (Corporate Services)	94,500	200,000	96,500	100,000	100,000	374,400
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>94,500</i>	<i>200,000</i>	<i>96,500</i>	<i>100,000</i>	<i>100,000</i>	<i>374,400</i>
	<b>Katoa 'Ofisi 'o e 'Atita Seniale (Total Tonga Office of the Auditor General)</b>	<b>94,500</b>	<b>200,000</b>	<b>96,500</b>	<b>100,000</b>	<b>100,000</b>	<b>374,400</b>
	<b><i>Katoa Konisitutone (Total Constitutional)</i></b>	<b><i>94,500</i></b>	<b><i>200,000</i></b>	<b><i>96,500</i></b>	<b><i>100,000</i></b>	<b><i>100,000</i></b>	<b><i>374,400</i></b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>							
<b>05 Potungauae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)</b>							
	05203 Ofisi 'o e Ngaahi Misiona Tonga 'I Muli (Office of Overseas Missions)	2,248	-	-	-	-	-
	<i>Katoa Tu'utu'uni Ngaue ki Muli (Total Foreign Policy)</i>	<i>2,248</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	053 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)						
	05301 'Ofisi Misiona Lonitoni mo Brussels (London Mission)	3,175,878	-	-	-	-	-
	05307 'Ofisi Misiona 'Aokalani (Auckland Mission)	-	36,000	24,700	36,000	36,000	36,000
	<i>Katoa Ngaahi Misiona Tonga 'i Muli (Total Overseas Missions)</i>	<i>3,175,878</i>	<i>36,000</i>	<i>24,700</i>	<i>36,000</i>	<i>36,000</i>	<i>36,000</i>
	054 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	-	2,922,000	3,057,200	3,964,000	3,964,000	4,238,400
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration and Citizenship)</i>	<i>-</i>	<i>2,922,000</i>	<i>3,057,200</i>	<i>3,964,000</i>	<i>3,964,000</i>	<i>4,238,400</i>
	<b>Katoa Potungauae Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)</b>	<b>3,178,126</b>	<b>2,958,000</b>	<b>3,081,900</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,274,400</b>
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	-	-	-	200,000	200,000	200,000
	<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>
	<b>Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
	<b><i>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</i></b>	<b><i>3,178,126</i></b>	<b><i>2,958,000</i></b>	<b><i>3,081,900</i></b>	<b><i>4,200,000</i></b>	<b><i>4,200,000</i></b>	<b><i>4,474,400</i></b>

**'Esitimeti 'a e Pule'anga 'o Tonga 2018/19  
Estimate for the Government of Tonga 2018/19**

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungauae**  
**(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>3 Ngaahi Potungauae Fakalukufua (Central Agencies)</b>							
<b>07 'Ofisi Palemia (Prime Minister's Office)</b>							
	071 Va'a Pule'i (Leadership)						
	07102 Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)	27,983	-	-	-	-	-
	07104 Pule'i fakangaue (Corporate Services)	39,254	-	-	-	-	-
	<i>Katoa Va'a Pule'i (Total Leadership)</i>	<i>67,237</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	072 Kapinet mo e Fale'I Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)						
	073 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)						
	<b>Katoa 'Ofisi Palemia (Total Prime Minister's Office)</b>	<b>67,237</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>08 Potungauae Pa'anga mo e Palani Fakafonua (Ministry of Finance &amp; National Planning)</b>							
	082 Tafa'aki Fakapa'anga (Treasury Operations)						
	08201 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	9,063,120	17,536,500	13,767,000	15,368,000	16,616,800	20,716,800
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>9,063,120</i>	<i>17,536,500</i>	<i>13,767,000</i>	<i>15,368,000</i>	<i>16,616,800</i>	<i>20,716,800</i>
	084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
	08408 Ngaahi Ngaue 'Ikai Tukuha mo e Ngaahi Totongi kehe (Exemptions & other payments)	-	2	-	-	-	-
	08410 Ngaahi Ngaue ki he Ngaahi Sekitoa Taautaha (Private Sector Initiatives)	7,134	9,400	9,800	9,400	9,400	9,400
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	<i>7,132</i>	<i>9,400</i>	<i>9,800</i>	<i>9,400</i>	<i>9,400</i>	<i>9,400</i>
	085 Ngaahi No 'a e Pule'anga (Debt Management)						
	08501 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	11,714,811	17,860,700	14,752,000	17,510,700	12,794,400	7,994,400
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>11,714,811</i>	<i>17,860,700</i>	<i>14,752,000</i>	<i>17,510,700</i>	<i>12,794,400</i>	<i>7,994,400</i>
	<b>Katoa Potungauae Pa'anga mo e Palani Fakafonua (Total Ministry of Finance &amp; National Planning)</b>	<b>20,785,062</b>	<b>35,406,600</b>	<b>28,528,800</b>	<b>32,888,100</b>	<b>29,420,600</b>	<b>28,720,600</b>

**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)***

<b>Fika</b>	<b>Fakaangaanga</b>	<b>'Esitimeti Kamata</b>	<b>'Esitimeti Liliu</b>	<b>'Esitimeti</b>	<b>Fakafuofua</b>	<b>Fakafuofua</b>	
<b>Polokalama</b>	<b>(Provisional)</b>	<b>(Original Estimate)</b>	<b>(Revised Estimate)</b>	<b>(Estimate)</b>	<b>(Projection)</b>	<b>(Projection)</b>	
<b>(Program)</b>	<b>Hingoa 'o e Polokalama (Program Title)</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
<b>09</b>	<b>Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue &amp; Customs)</b>						
	09302 Tanaki ngaahi mo'ua tukuha (Collection Enforcement (Returns & Debts) )	2,876,349	2,561,000	3,159,800	4,121,000	2,121,000	4,121,000
	09303 Fakahoko ngaue ki he kau totongi tukuha (Processing & Client Services )	60,101,529	57,525,100	60,868,200	60,053,100	60,053,100	60,053,100
	<i>Katoa Fakahoko 'a hono tanaki 'o e tukuha (Total Tax Operational Delivery)</i>	<i>62,977,878</i>	<i>60,086,100</i>	<i>64,028,000</i>	<i>64,174,100</i>	<i>62,174,100</i>	<i>64,174,100</i>
	094 Tute mo e Fefakatau'aki (Customs & Trade)						
	09401 Tafa'aki ki hono tokangaekina 'o e kaungaue (Corporate Services)	140,882,984	164,763,900	145,403,100	167,917,200	170,917,200	175,517,200
	<i>Katoa Tute mo e Fefakatau'aki (Total Customs &amp; Trade)</i>	<i>140,882,984</i>	<i>164,763,900</i>	<i>145,403,100</i>	<i>167,917,200</i>	<i>170,917,200</i>	<i>175,517,200</i>
	<b>Katoa Potungae Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue &amp; Customs)</b>	<b>203,860,862</b>	<b>224,850,000</b>	<b>209,431,100</b>	<b>232,091,300</b>	<b>233,091,300</b>	<b>239,691,300</b>
<b>10</b>	<b>Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)</b>						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10103 Pule'i Fakangaue (Corporate Services)	8,058,538	10,000,000	10,290,600	12,000,000	12,000,000	12,274,400
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>8,058,538</i>	<i>10,000,000</i>	<i>10,290,600</i>	<i>12,000,000</i>	<i>12,000,000</i>	<i>12,274,400</i>
	<b>Katoa Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)</b>	<b>8,058,538</b>	<b>10,000,000</b>	<b>10,290,600</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,274,400</b>
	<b><i>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</i></b>	<b><i>232,771,700</i></b>	<b><i>270,256,600</i></b>	<b><i>248,250,500</i></b>	<b><i>276,979,400</i></b>	<b><i>274,511,900</i></b>	<b><i>280,686,300</i></b>

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>4</b>	<b>Lao mo e Maau (Law &amp; Order)</b>						
<b>12</b>	<b>Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and</b>						
	122 Ngaue Fakamaau'anga Polisi (Court Services)						
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	166,560	926,000	898,700	926,000	926,000	926,000
	12202 Fakamaau'anga Lahi (Supreme Court)	508,543	187,000	143,700	187,000	187,000	187,000
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>675,103</i>	<i>1,113,000</i>	<i>1,042,400</i>	<i>1,113,000</i>	<i>1,113,000</i>	<i>1,113,000</i>
	124 Lesisita Sivile (Civil Registration)						
	12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	382,253	387,000	422,600	387,000	387,000	561,400
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>382,253</i>	<i>387,000</i>	<i>422,600</i>	<i>387,000</i>	<i>387,000</i>	<i>561,400</i>
	125 Komisoni Fili (Electoral Commission)						
	126 Potungae Pilisone (Prisons Department)						
	12602 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	-	381,400	412,300	381,400	381,400	481,400
	<i>Katoa Potungae Pilisone (Total Prisons Department)</i>	<i>-</i>	<i>381,400</i>	<i>412,300</i>	<i>381,400</i>	<i>381,400</i>	<i>481,400</i>
	<b>Katoa Potungae Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prison)</b>	<b>1,057,356</b>	<b>1,881,400</b>	<b>1,877,300</b>	<b>1,881,400</b>	<b>1,881,400</b>	<b>2,155,800</b>

**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)***

<b>Fika</b>		<b>Fakaangaanga</b>	<b>'Esitimeti Kamata</b>	<b>'Esitimeti Liliu</b>	<b>'Esitimeti</b>	<b>Fakafuofua</b>	<b>Fakafuofua</b>
<b>Polokalama</b>		<b>(Provisional)</b>	<b>(Original Estimate)</b>	<b>(Revised Estimate)</b>	<b>(Estimate)</b>	<b>(Projection)</b>	<b>(Projection)</b>
<b>(Program)</b>	<b>Hingoa 'o e Polokalama (Program Title)</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
<b>14</b>	<b>Potungae Polisi mo e Tamate Afi (Ministry of Police &amp; Fire Services)</b>						
	141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)						
	14102 Fakalalaka'i e Kau Ngaue (People Development)	410,588	1,000,000	911,600	1,011,300	1,000,000	1,000,000
	<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>	<i>410,588</i>	<i>1,000,000</i>	<i>911,600</i>	<i>1,011,300</i>	<i>1,000,000</i>	<i>1,000,000</i>
	142 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)						
	14202 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	394,380	-	-	-	-	-
	<i>Katoa Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Total Tonga Fire &amp; Emergency Services)</i>	<i>394,380</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<b>Katoa Potungae Polisi mo e Tamate Afi (Total Ministry of Police &amp; Fire Services)</b>	<b>804,968</b>	<b>1,000,000</b>	<b>911,600</b>	<b>1,011,300</b>	<b>1,000,000</b>	<b>1,000,000</b>
	<b><i>Katoa Lao mo e Maau (Total Law &amp; Order)</i></b>	<b><i>1,862,324</i></b>	<b><i>2,881,400</i></b>	<b><i>2,788,900</i></b>	<b><i>2,892,700</i></b>	<b><i>2,881,400</i></b>	<b><i>3,155,800</i></b>

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungauae**  
**(Summary of Revenue Programs by Ministry)**

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
<b>5 Sosiale (Social)</b>							
<b>15 Potungauae Mo'ui (Ministry of Health)</b>							
151 Pule'i mo e Fale'i (Leadership & Policy Advice)							
15103	Pule'i Fakangaue (Corporate Services)	4,545	15,000	4,200	15,000	15,000	15,000
<i>Katoa Pule'i mo e Fale'i (Total Leadership &amp; Policy Advice)</i>		<i>4,545</i>	<i>15,000</i>	<i>4,200</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>
152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)							
15202	Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	400,063	549,400	375,200	499,400	499,400	673,800
<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>		<i>400,063</i>	<i>549,400</i>	<i>375,200</i>	<i>499,400</i>	<i>499,400</i>	<i>673,800</i>
153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)							
15302	Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	142,550	160,200	137,000	260,200	160,200	160,200
15303	Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient & Casualty Services)	345,494	412,400	303,700	412,400	412,400	512,400
15304	Ngaahi Ngaue Kiliniki (Clinical Support Services)	168,199	251,000	154,700	201,000	201,000	201,000
<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>		<i>656,244</i>	<i>823,600</i>	<i>595,400</i>	<i>873,600</i>	<i>773,600</i>	<i>873,600</i>
154 Ngaahi Ngaue ki he Nifo (Dental Services)							
15401	Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	52,472	52,000	20,600	52,000	52,000	52,000
<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>		<i>52,472</i>	<i>52,000</i>	<i>20,600</i>	<i>52,000</i>	<i>52,000</i>	<i>52,000</i>
155 Ngaahi Ngaue Fakaneesi (Nursing Services)							
15501	Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	37,420	60,000	51,400	60,000	60,000	60,000
<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>		<i>37,420</i>	<i>60,000</i>	<i>51,400</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>
<b>Katoa Potungauae Mo'ui (Total Ministry of Health)</b>		<b>1,150,744</b>	<b>1,500,000</b>	<b>1,046,800</b>	<b>1,500,000</b>	<b>1,400,000</b>	<b>1,674,400</b>

**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)***

<b>Fika</b>	<b>Fakaangaanga</b>	<b>'Esitimeti Kamata</b>	<b>'Esitimeti Liliu</b>	<b>'Esitimeti</b>	<b>Fakafuofua</b>	<b>Fakafuofua</b>	
<b>Polokalama</b>	<b>(Provisional)</b>	<b>(Original Estimate)</b>	<b>(Revised Estimate)</b>	<b>(Estimate)</b>	<b>(Projection)</b>	<b>(Projection)</b>	
<b>(Program)</b>	<b>Hingoa 'o e Polokalama (Program Title)</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
<b>16 Potungae Ako mo e Ako Ngaue (Ministry of Education &amp; Training)</b>							
162 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)							
16201	Va'a Sivi (Exam & Assessment Unit)	1,502	-	-	-	-	-
<i>Katoa Tokanga'I 'o e Lelei 'o e Ako (Total Quality Assurance)</i>		<i>1,502</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
163 Va'a 'o e Ako (Learning and Teaching)							
16301	Va'a ki he Ngaahi Lautohi (Primary Schools)	1,321	-	-	-	-	-
16302	Va'a Ki He Ngaahi Kolisi (Secondary Schools)	1,875,789	2,483,700	2,220,200	2,250,700	2,250,700	2,358,100
<i>Katoa Va'a 'o e Ako (Total Learning and Teaching)</i>		<i>1,877,110</i>	<i>2,483,700</i>	<i>2,220,200</i>	<i>2,250,700</i>	<i>2,250,700</i>	<i>2,358,100</i>
164 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)							
16402	Kolisi Ako Fakafaiako (Tonga Institute of Education)	21,595	181,000	213,400	181,000	181,000	181,000
16403	'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)	335,162	240,000	252,300	240,000	240,000	240,000
<i>Katoa Ako Ma'olunga Ange 'I he Kolisi (Total Post Secondary Education)</i>		<i>356,757</i>	<i>421,000</i>	<i>465,700</i>	<i>421,000</i>	<i>421,000</i>	<i>421,000</i>
<b>Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education &amp; Training)</b>		<b>2,235,368</b>	<b>2,904,700</b>	<b>2,685,900</b>	<b>2,671,700</b>	<b>2,671,700</b>	<b>2,779,100</b>
<b>17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)</b>							
172 Sipoti mo e Ngaahi Ngaue Fakalakalaka (Sports and Recreational Development)							
17201	Polokalama ki he Pule'i Ngaue (Program Administration)	21,130	26,000	9,200	26,000	26,000	300,400
<i>Katoa Sipoti mo e Ngaahi Ngaue Fakalakalaka (Total Sports and Recreational Development)</i>		<i>21,130</i>	<i>26,000</i>	<i>9,200</i>	<i>26,000</i>	<i>26,000</i>	<i>300,400</i>
173 Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)							
17301	Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	19,178	-	-	-	-	-
<i>Katoa Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Total Overseas Employment Development)</i>		<i>19,178</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Katoa Potungae Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)</b>		<b>40,308</b>	<b>26,000</b>	<b>9,200</b>	<b>26,000</b>	<b>26,000</b>	<b>300,400</b>
<b>Katoa Sosiale (Total Social)</b>		<b>3,426,420</b>	<b>4,430,700</b>	<b>3,741,900</b>	<b>4,197,700</b>	<b>4,097,700</b>	<b>4,753,900</b>

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	Fakafuofua (Projection) 2019/20	Fakafuofua (Projection) 2020/21
<b>6</b>	<b>'Ekonomika (Economic)</b>						
<b>11</b>	<b>Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)</b>						
	11101 Ofisi 'o e 'Eiki Minisita (Office of the Minister )	38,950	-	-	-	-	-
	<i>Katoa Polokalama Tataki Ngaue (Total Leadership and Corporate Services</i>	<i>38,950</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	112 Polokalama Fa'u Tu'utu'uni Ngaue (Policy Program)						
	11201 Tu'utu'uni Ngaue ki he Fefakatau'aki mo e Langa Pisinisi (Trade & Business Development Policy )	681,120	964,000	763,000	864,000	864,000	1,138,400
	<i>Katoa Polokalama Fa'u Tu'utu'uni Ngaue (Total Policy Program)</i>	<i>681,120</i>	<i>964,000</i>	<i>763,000</i>	<i>864,000</i>	<i>864,000</i>	<i>1,138,400</i>
	114 Polokalama Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)						
	11401 Ngaahi Fatongia Lesisita 'o e Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (IP Registration, Infrastructure & Information)	27,115	-	-	-	-	-
	<i>Katoa Polokalama Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Total Intellectual Property and Innovation Program)</i>	<i>27,115</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	11602 Tu'uaki mo e Faka-Maketi 'o e Ngaahi Koloa Hu ki Muli (Export Marketing and Promotion)	-	-	-	8,000	8,000	8,000
	<i>Katoa Polokalama Tokoni ki he Fefakatau'aki Faka-Vaha'a Pule'anga (Total External Trade Support Program)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>
	118 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)						
	119 Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance Program)						
	<b>Katoa Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Total Ministry of Commerce , Consumer, Trade, Innovation and Labour)</b>	<b>747,186</b>	<b>964,000</b>	<b>763,000</b>	<b>872,000</b>	<b>872,000</b>	<b>1,146,400</b>



**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)***

<b>Fika</b>	<b>Fakaangaanga</b>	<b>'Esitimeti Kamata</b>	<b>'Esitimeti Liliu</b>	<b>'Esitimeti</b>	<b>Fakafuofua</b>	<b>Fakafuofua</b>	
<b>Polokalama</b>	<b>(Provisional)</b>	<b>(Original Estimate)</b>	<b>(Revised Estimate)</b>	<b>(Estimate)</b>	<b>(Projection)</b>	<b>(Projection)</b>	
<b>(Program)</b>	<b>Hingoa 'o e Polokalama (Program Title)</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
<b>18</b>	<b>Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food &amp; Forests)</b>						
	181 Pule'i mo e Fale'i (Leadership and Policy Direction)						
	18102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	1,103	3,700	1,800	3,700	3,700	3,700
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>1,103</i>	<i>3,700</i>	<i>1,800</i>	<i>3,700</i>	<i>3,700</i>	<i>3,700</i>
	182 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
	18201 Va'a tokangaekina e Tu'uloa 'oe Ngoue mo e Vaotataa (Sustainable Agriculture Division)	104,968	236,300	141,300	236,300	236,300	236,300
	18202 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	35,555	1,644,000	1,794,200	1,744,000	1,807,000	2,018,300
	18203 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	33,370	16,000	48,000	16,000	16,000	16,000
	18204 Va'a ki he Me'atokoni (Food Division)	1,550,225	-	-	-	-	-
	18205 Fakalalaka Va'otata mo hono Fakatolonga (Forestry Division)	60,481	-	-	-	-	-
	18206 Va'a ki he Me'atokoni (Food Division)	13,711	-	-	-	-	-
	<i>Katoa Fakalalaka ki he Ngoue mo e Vaotātā (Total Agriculture &amp; Forestry Development)</i>	<i>1,798,311</i>	<i>1,896,300</i>	<i>1,983,500</i>	<i>1,996,300</i>	<i>2,059,300</i>	<i>2,270,600</i>
	183 Fakalalaka ki he Toutai (Fisheries Development)						
	18301 Pule'i mo e Fale'i (Leadership and Policy Advice)	390	-	-	-	-	-
	18304 Fakalalaka mo e Fekumi ki he Ngaahi Me'a Mo'ui 'o 'Oseni (Aquaculture Research and Development)	110	-	-	-	-	100
	<i>Katoa Fakalalaka ki he Toutai (Total Fisheries Development)</i>	<i>500</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100</i>
	<b>Katoa Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Total Ministry of Agriculture, Food &amp; Forests)</b>	<b>1,799,914</b>	<b>1,900,000</b>	<b>1,985,300</b>	<b>2,000,000</b>	<b>2,063,000</b>	<b>2,274,400</b>

**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)***

<b>Fika</b>		<b>Fakaangaanga</b>	<b>'Esitimeti Kamata</b>	<b>'Esitimeti Liliu</b>	<b>'Esitimeti</b>	<b>Fakafuofua</b>	<b>Fakafuofua</b>
<b>Polokalama</b>		<b>(Provisional)</b>	<b>(Original Estimate)</b>	<b>(Revised Estimate)</b>	<b>(Estimate)</b>	<b>(Projection)</b>	<b>(Projection)</b>
<b>(Program)</b>	<b>Hingoa 'o e Polokalama (Program Title)</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
<b>24</b>	<b>Potungae Toutai (Ministry of Fisheries)</b>						
	241 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	24102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	1,629,372	925,100	922,100	1,356,400	1,356,400	1,630,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,629,372</i>	<i>925,100</i>	<i>922,100</i>	<i>1,356,400</i>	<i>1,356,400</i>	<i>1,630,800</i>
	242 Toutai Tu'uloa (Sustainable Fisheries)						
	24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	50,655	55,000	51,200	55,000	55,000	55,000
	24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	1,046,160	725,900	550,700	1,588,600	1,588,600	1,588,600
	<i>Katoa Toutai Tu'uloa (Total Sustainable Fisheries)</i>	<i>1,096,815</i>	<i>780,900</i>	<i>601,900</i>	<i>1,643,600</i>	<i>1,643,600</i>	<i>1,643,600</i>
	<b>Katoa Potungae Toutai (Total Ministry of Fisheries)</b>	<b>2,726,187</b>	<b>1,706,000</b>	<b>1,524,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,274,400</b>
<b>25</b>	<b>Potungae Takimamata (Ministry of Tourism)</b>						
	251 Polokalama Tokoni Takimamata (Tourism Support Program)						
	25103 Pule'i Fakangaue (Corporate Services)	-	86,000	78,900	86,000	86,000	357,400
	25107 Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Culture Development)	-	42,200	65,200	42,200	42,200	42,200
	<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	<i>-</i>	<i>128,200</i>	<i>144,100</i>	<i>128,200</i>	<i>128,200</i>	<i>399,600</i>
	<b>Katoa 'Ekonomika (Total Economic)</b>	<b>5,273,287</b>	<b>4,698,200</b>	<b>4,416,400</b>	<b>6,000,200</b>	<b>6,063,200</b>	<b>7,094,800</b>

**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)***

<b>Fika</b>	<b>Fakaangaanga</b>	<b>'Esitimeti Kamata</b>	<b>'Esitimeti Liliu</b>	<b>'Esitimeti</b>	<b>Fakafuofua</b>	<b>Fakafuofua</b>	
<b>Polokalama</b>	<b>(Provisional)</b>	<b>(Original Estimate)</b>	<b>(Revised Estimate)</b>	<b>(Estimate)</b>	<b>(Projection)</b>	<b>(Projection)</b>	
<b>(Program)</b>	<b>Hingoa 'o e Polokalama (Program Title)</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
<b>7</b>	<b><i>Ngaahi Ngaue Lalahi (Infrastructure)</i></b>						
<b>19</b>	<b><i>Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)</i></b>						
	192 Va'a ki he Fefononga'aki (Transport Infrastructure & Services Operation)						
	19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)	520,827	339,500	1,348,400	2,939,500	2,939,500	3,213,900
	19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)	452,412	277,500	469,400	810,100	810,100	810,100
	19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)	4,872,940	4,542,600	4,748,400	5,013,400	5,013,400	5,013,400
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure &amp; Services Operation)</i>	<i>5,846,178</i>	<i>5,159,600</i>	<i>6,566,200</i>	<i>8,763,000</i>	<i>8,763,000</i>	<i>9,037,400</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Control System & Operation)						
	19301 Mapule'i 'o e Ngaahi Langa (Building Control Division)	275,150	208,200	229,400	267,000	267,000	267,000
	19302 Ngaahi Ngaue Fakasivile (Civil Engineering Division)	498,604	1,498,400	557,200	440,000	440,000	440,000
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control System &amp; Operation)</i>	<i>773,754</i>	<i>1,706,600</i>	<i>786,600</i>	<i>707,000</i>	<i>707,000</i>	<i>707,000</i>
	194 Va'a Palani Kolo (PUMA)						
	19502 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	39,402	-	-	-	-	-
	<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	<i>39,402</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<b>Katoa Potungae Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)</b>	<b>6,659,334</b>	<b>6,866,200</b>	<b>7,352,800</b>	<b>9,470,000</b>	<b>9,470,000</b>	<b>9,744,400</b>

**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)***

<b>Fika</b>	<b>Fakaangaanga</b>	<b>'Esitimeti Kamata</b>	<b>'Esitimeti Liliu</b>	<b>'Esitimeti</b>	<b>Fakafuofua</b>	<b>Fakafuofua</b>	
<b>Polokalama</b>	<b>(Provisional)</b>	<b>(Original Estimate)</b>	<b>(Revised Estimate)</b>	<b>(Estimate)</b>	<b>(Projection)</b>	<b>(Projection)</b>	
<b>(Program)</b>	<b>Hingoa 'o e Polokalama (Program Title)</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
<b>20</b>	<b>Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands &amp; Natural Resources)</b>						
	201 Tataki mo e Fale'i (Leadership & Policy Advice)						
	202 Ngaahi Ngaue Kelekele (Land Administration Services)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Administration Division)	754,871	4,431,500	3,805,100	5,509,900	4,509,900	5,004,200
	<i>Katoa Ngaahi Ngaue Kelekele (Total Land Administration Services)</i>	<i>754,871</i>	<i>4,431,500</i>	<i>3,805,100</i>	<i>5,509,900</i>	<i>4,509,900</i>	<i>5,004,200</i>
	203 Ngaahi Ngaue Faka-Savea (Surveying Services)						
	20301 Va'a Ngaue Faka-Savea (Surveying Division)	230,818	21,500	17,900	-	-	-
	<i>Katoa Ngaahi Ngaue Faka-Savea (Total Surveying Services)</i>	<i>230,818</i>	<i>21,500</i>	<i>17,900</i>	<i>-</i>	<i>-</i>	<i>-</i>
	204 Tokanga'l'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	30	1,927,000	809,000	440,100	440,100	200,200
	<i>Katoa Tokanga'l'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>30</i>	<i>1,927,000</i>	<i>809,000</i>	<i>440,100</i>	<i>440,100</i>	<i>200,200</i>
	20501 Va'a ki he Ngaahi Fakamatala Fakakelekele mo e Fakafeitu'u (Land & Geographic Information Division)	-	120,000	101,600	50,000	50,000	70,000
	<i>Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Land &amp; Geographic Information Services)</i>	<i>-</i>	<i>120,000</i>	<i>101,600</i>	<i>50,000</i>	<i>50,000</i>	<i>70,000</i>
	20601 Va'a ki he Ma'u Mafai kihe Palani Fakafeitu'u (National Spatial Planning Authority Division)	-	15,000	13,400	15,000	15,000	15,000
	<i>Katoa Ma'u Mafai kihe Palani Fakafeitu'u (Total National Spatial Planning Authority)</i>	<i>-</i>	<i>15,000</i>	<i>13,400</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>
	<b>Katoa Potungae Fonua mo e Koloa Fakaenatula (Total Ministry of Lands &amp; Natural Resources)</b>	<b>985,719</b>	<b>6,515,000</b>	<b>4,747,000</b>	<b>6,015,000</b>	<b>5,015,000</b>	<b>5,289,400</b>

**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)***

<b>Fika</b>	<b>Fakaangaanga</b>	<b>'Esitimeti Kamata</b>	<b>'Esitimeti Liliu</b>	<b>'Esitimeti</b>	<b>Fakafuofua</b>	<b>Fakafuofua</b>	
<b>Polokalama</b>	<b>(Provisional)</b>	<b>(Original Estimate)</b>	<b>(Revised Estimate)</b>	<b>(Estimate)</b>	<b>(Projection)</b>	<b>(Projection)</b>	
<b>(Program)</b>	<b>Hingoa 'o e Polokalama (Program Title)</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
<b>23</b>	<b>Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)</b>						
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)						
	23202 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	7,140	-	-	-	-	-
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology &amp; Emergency Advisory)</i>	7,140	-	-	-	-	-
	23301 Va'a Ma'u'anga Ivi (Energy Division)	10	-	-	-	-	-
	<i>Katoa Ma'u'anga Ivi (Total Energy)</i>	10	-	-	-	-	-
	234 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change)						
	23401 Va'a 'Atakai (Environment Division)	5,542	6,000	6,000	6,000	6,000	20,400
	<i>Katoa 'Atakai mo e Feliliuaki 'o e 'Ea (Total Environment and Climate Change)</i>	5,542	6,000	6,000	6,000	6,000	20,400
	23502 Fetu'utaki (Communication)	494,597	741,300	829,500	794,000	794,000	971,300
	<i>Katoa Fakamatala mo e Fetu'utaki (Total Information and Communications)</i>	494,597	741,300	829,500	794,000	794,000	971,300
	<b>Katoa Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)</b>	<b>507,289</b>	<b>747,300</b>	<b>835,500</b>	<b>800,000</b>	<b>800,000</b>	<b>991,700</b>
	<b><i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i></b>	<b>8,152,342</b>	<b>14,128,500</b>	<b>12,935,300</b>	<b>16,285,000</b>	<b>15,285,000</b>	<b>16,025,500</b>
	<b><i>Fakakatoa Pa'anga Hu Mai (Total Revenue)</i></b>	<b>254,758,698</b>	<b>299,553,400</b>	<b>275,311,400</b>	<b>310,655,000</b>	<b>307,139,200</b>	<b>316,565,100</b>

**Tepile 15 (Table 15)**

***Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti  
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)***

<b>Feitu'u Fakapa'anga (Funding Source)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>	<b>Fakafuofua (Projection) 2019/20</b>	<b>Fakafuofua (Projection) 2020/21</b>
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	4,849,865	4,086,300	1,887,500	7,681,100	6,853,900	6,744,400
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	13,921	28,700	27,700	30,000	30,000	30,000
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	6,513,042	4,800,000	4,227,800	4,800,000	4,800,000	4,800,000
Tokoni mei Falanise (France)	40,654	-	-	-	-	-
Tokoni mei Siamane (Germany)	218,206	-	-	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	16,703	-	-	-	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	4,283,693	2,500,000	1,946,500	2,500,000	2,500,000	2,500,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	12,125,229	10,375,000	8,220,800	17,939,900	9,440,000	9,440,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	27,430	-	208,200	608,800	151,000	-
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	2,581,293	1,700,000	1,180,500	1,700,000	1,700,000	1,700,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	60,015	-	87,900	1,325,500	-	-
Tokoni mei 'Initia (India Fund)	209,130	415,400	210,600	150,000	-	-
Tokoni mei Kolea (Korean Fund)	-	300,000	-	400,000	400,000	400,000
Lepapulika 'o Naulu (Republic of Nauru)	4,840	-	-	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalalakaka 'o e Ngoue (IFAD)	-	-	-	3,600,000	2,000,000	2,000,000
Tokoni mei he Pangike Fakalalakaka 'a 'Esia (Asian Development Bank (ADB))	1,750,504	1,872,500	2,718,200	5,747,800	6,500,000	6,612,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	3,553,979	2,400,100	1,282,000	44,070,000	45,050,000	33,450,000
Pa'anga Tokoni mei he Pangike Fakalalakaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	8,618,046	10,969,600	9,971,900	10,969,600	10,969,600	10,969,600
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	4,280,109	10,969,600	9,072,900	20,000,000	10,969,600	10,969,600
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	5,816,669	6,000,000	4,937,600	6,000,000	6,000,000	6,000,000
Tokoni mei he UNESCO (UNESCO)	19,333	-	-	-	-	-

**Tepile 15 (Table 15)**

***Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti  
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)***

<b>Feitu'u Fakapa'anga (Funding Source)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>	<b>Fakafuofua (Projection) 2019/20</b>	<b>Fakafuofua (Projection) 2020/21</b>
Tokoni mei he EU (European Union)	377,103	-	141,800	7,054,500	343,100	207,700
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	3,526,693	7,120,000	6,575,900	-	-	-
Tokoni mei Toake (Turkey)	87,861	-	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	207,573	888,400	533,200	2,163,000	82,000	82,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	77,591	1,800,000	14,400	500,000	-	-
Tokoni mei he UNDP (United National Development Program)	879,906	1,562,600	915,700	1,570,000	160,000	80,000
Tokoni mei he UNFPA (UN Family Planning Association)	216,191	500,000	3,800	200,000	200,000	200,000
Tokoni mei he UNICEF (UN International Children's Fund)	140,375	150,000	291,400	130,000	80,000	80,000
Tokoni mei he ILO (International Labour Organisation)	-	-	60,000	60,000	-	-
Tokoni mei he WHO (World Health Organisation)	1,158,421	800,000	841,000	800,000	800,000	800,000
Tokoni mei he UNEP (United Nations Environment Program)	163,981	189,800	114,700	91,700	91,700	91,700
Tokoni mei he FFA (Forum Fisheries Agencies)	218,673	1,221,900	499,600	200,000	200,000	200,000
Tokoni mei he IUCN (International Union for Conservation)	4,037	-	-	-	-	-
Tokoni mei he ASTAE (ASTAE Grant)	175,208	-	-	-	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	69,118	20,800	111,700	16,900	16,900	15,200
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	-	100,000	-	189,300	-	-
Tokoni mei he kautaha Siamane (Gesellschaft fur Internationale Zusammenarbeit Gmb )	174,946	760,000	471,200	540,000	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	586,671	559,800	871,200	215,500	175,500	175,500
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	-	-	40,000	-	-	-
Pule'anga Fakatahataha 'o e Faka'ekonomika mo e Fakasosiale ki 'Esia mo e Pasifiki (UN Economic & Social Commision for Asia & Pacific)	39,993	-	68,700	-	-	-
Tokoni mei he Ngaahi Kolo (Local Contributions)	46,845	-	-	-	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	107,299	-	-	13,000,000	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	-	-	171,500	-	-	-
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	212,162	240,500	61,900	-	-	-
<b><i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i></b>	<b><i>63,453,308</i></b>	<b><i>72,331,000</i></b>	<b><i>57,767,800</i></b>	<b><i>154,253,600</i></b>	<b><i>109,513,300</i></b>	<b><i>97,547,700</i></b>

**Tepile 16 (Table 16)**

**Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa  
(Expenditure by Donor Source of Funding: Inkind)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional) 2016/17	(Original Estimate) 2017/18	(Revised Estimate) 2017/18	(Estimate) 2018/19	(Projection) 2019/20	(Projection) 2020/21
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	13,154,400	13,440,500	9,144,100	9,814,700	8,107,000	50,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	5,590,000	8,072,700	6,772,700	5,064,000	4,164,000	4,164,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	130,000	130,000	130,000	130,000	130,000	130,000
Tokoni mei Siapani (Japan - JICA)	5,000,000	2,500,000	2,500,000	42,700,000	43,700,000	17,700,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	30,600,000	28,000,000	30,220,000	-	-	-
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	6,807,500	4,517,500	13,518,900	8,531,100	8,322,500	9,272,500
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	514,700	1,114,700	2,329,700	1,405,000	1,375,000	1,080,000
Tokoni mei 'Amelika (USA Government)	512,500	1,512,500	1,512,500	1,512,500	1,512,500	512,500
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	21,150,000	55,700,100	2,800,000	27,720,000	40,000,000	24,300,000
Tokoni mei Kolea (Korean Fund)	248,500	-	-	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalalakala 'o e Ngoue (IFAD)	1,900,000	2,000,000	3,300,000	-	-	-
Tokoni mei he Pangike Fakalalakala 'a 'Esia (Asian Development Bank (ADB))	26,655,600	46,123,300	27,625,500	47,874,900	56,222,000	53,870,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	11,077,000	29,522,000	27,022,000	31,309,000	22,800,000	7,300,000
Tokoni mei he CFTC (Commonwealth Fund Technical Cooperation)	400,000	400,000	400,000	-	-	-
Tokoni mei he UNESCO (UNESCO)	30,000	30,000	-	30,000	30,000	30,000
Tokoni mei he EU (European Union)	767,649	2,090,000	1,873,000	254,000	264,000	-
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	100,000	100,000	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	50,000	283,000	100,000	50,000	50,000	50,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	450,000	-	-	-	-	-
Tokoni mei he UNDP (United National Development Program)	2,229,000	3,205,200	2,170,000	1,570,000	38,570,000	38,570,000
Tokoni mei he UNICEF (UN International Children's Fund)	-	100,000	-	100,000	100,000	100,000
Tokoni mei he FAO (Food & Agriculture Organisation)	978,140	2,070,000	1,990,300	1,849,600	604,600	427,400
Tokoni mei he ILO (International Labour Organisation)	25,000	-	10,000	10,000	10,000	5,000
Tokoni mei he WHO (World Health Organisation)	500,000	500,000	500,000	500,000	500,000	500,000
Tokoni mei he FFA (Forum Fisheries Agencies)	-	100,000	100,000	100,000	100,000	100,000
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	399,700	399,700	-	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	-	-	535,600	560,000	560,000	400,000
Ofisi 'a e Pule'anga Fakatahataha ki he Fehikitaki 'a e kakai (International Organisation for Migration)	-	-	250,000	150,000	100,000	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	410,000	960,000	660,000	960,000	560,000	560,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	500,000	10,484,100	-	340,000	584,700	340,000
<b>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</b>	<b>129,679,989</b>	<b>213,355,300</b>	<b>135,964,000</b>	<b>182,534,800</b>	<b>228,366,300</b>	<b>159,461,400</b>

**Fakatokanga'i:**

Ko e \$1,000,000 mo e \$1,000,000 'i he Pa'anga Tokoni mei he Pangike Fakalalakala 'a 'Esia ki he 2018/19 mo e 2019/20 'oku 'omi ia 'l he no.

Ko e \$9,954,500 mo e \$3,500,000 'i he Pa'anga Tokoni mei he Pangike 'a Mamani ki he 2018/19 mo e 2019/20 'oku 'omi ia 'l he no.

**Notes:**

A \$1,000,000 and \$1,000,000 of the Grants from the Asian Development Bank for 2018/19 and 2019/20 are being provided by way of loans

A \$9,954,500 and \$3,500,000 of the Grants from the World Bank for 2018/19 and 2019/20 are being provided by way of loans



**Tepile 17 (Table 17)**

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti  
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	6,608,865	4,086,300	5,359,400	7,681,100	6,853,900	6,744,400
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	4,550	28,700	76,900	30,000	30,000	30,000
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	6,625,808	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000
Tokoni mei Falanise (France)	-	-	40,000	-	-	-
Tokoni mei Siamane (Germany)	236,770	-	-	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	13,179	-	-	-	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	3,361,803	2,500,000	2,251,000	2,500,000	2,500,000	2,500,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	13,176,685	10,375,000	6,482,200	17,939,900	9,440,000	9,440,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	22,800	-	374,500	608,800	151,000	-
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	2,953,130	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	-	6,600	53,600	1,325,500	-	-
Tokoni mei 'Initia (India Fund)	-	415,400	-	150,000	-	-
Tokoni mei Kolea (Korean Fund)	-	300,000	-	400,000	400,000	400,000
Tokoni mei 'Itali (Italian Fund)	-	-	979,000	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalalakaka 'o e Ngoue (IFAD)	-	-	-	3,600,000	2,000,000	2,000,000
Tokoni mei he Pangike Fakalalakaka 'a 'Esia (Asian Development Bank (ADB))	12,178,005	1,872,500	2,652,500	5,747,800	6,500,000	6,612,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	1,471,544	2,400,100	2,905,400	44,070,000	45,050,000	33,450,000
Pa'anga Tokoni mei he Pangike Fakalalakaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	11,088,064	10,969,600	-	10,969,600	10,969,600	10,969,600
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	11,133,277	10,969,600	20,203,400	20,000,000	10,969,600	10,969,600
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	6,044,487	6,000,000	4,705,100	6,000,000	6,000,000	6,000,000
Tokoni mei he UNESCO (UNESCO)	28,713	-	-	-	-	-
Tokoni mei he EU (European Union)	431,564	-	1,868,500	7,054,500	343,100	207,700
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	3,705,286	7,120,000	5,500,000	-	-	-

**Tepile 17 (Table 17)**

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti  
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2016/17	2017/18	2017/18	2018/19	2019/20	2020/21
Tokoni mei he SPC (Secretariat of the Pacific Community)	218,744	888,400	209,600	2,163,000	82,000	82,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	9,798	1,800,000	25,800	500,000	-	-
Tokoni mei he UNDP (United National Development Program)	859,220	1,562,600	898,400	1,570,000	160,000	80,000
Tokoni mei he UNFPA (UN Family Planning Association)	101,570	500,000	-	200,000	200,000	200,000
Tokoni mei he UNICEF (UN International Children's Fund)	157,247	150,000	311,600	130,000	80,000	80,000
Tokoni mei he ILO (International Labour Organisation)	-	-	-	60,000	-	-
Tokoni mei he WHO (World Health Organisation)	933,373	800,000	501,000	800,000	800,000	800,000
Tokoni mei he UNEP (United Nations Environment Program)	190,021	189,800	12,800	91,700	91,700	91,700
Tokoni mei he FFA (Forum Fisheries Agencies)	250,644	1,221,900	710,100	200,000	200,000	200,000
Tokoni mei he IUCN (International Union for Conservation)	-	-	165,500	-	-	-
Tokoni mei he ASTAE (ASTAE Grant)	2,616	-	-	-	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	116,350	20,800	32,800	16,900	16,900	15,200
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	-	100,000	-	189,300	-	-
Tokoni mei he kautaha Siamane (Gesellschaft fur Internationale Zusammenarbeit Gmb )	202,973	760,000	305,900	540,000	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	729,864	559,800	83,700	215,500	175,500	175,500
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	284,313	-	-	-	-	-
Pule'anga Fakatahataha 'o e Faka'ekonomika mo e Fakasosiale ki 'Esia mo e Pasifiki (UN Economic & Social Commission for Asia & Pacific)	54,919	-	64,500	-	-	-
Tokoni mei he Ngaahi Kolo (Local Contributions)	54,540	-	600	-	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	-	-	-	13,000,000	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	60,340	-	129,100	-	-	-
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	390,800	240,500	283,300	-	-	-
<b><i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i></b>	<b><i>83,695,259</i></b>	<b><i>72,331,000</i></b>	<b><i>63,686,200</i></b>	<b><i>154,253,600</i></b>	<b><i>109,513,300</i></b>	<b><i>97,547,700</i></b>

**Fakatokanga'i:**

Ko e \$1,800,000, \$1,000,000, mo e \$1,000,000 Pa'anga mei he Kautaha Tokoni Fakavaha'apule'anga ki he Fakalalaka 'o e Ngoue (IFAD) ki he 2018/2019, 2019/2020, mo e 2020/2021 'oku 'omi ia 'l he no.

**Notes:**

A \$1,800,000, \$1,000,000, and \$1,000,000 of grant from International Fund for Agricultural Development (IFAD) for 2018/2019, 2019/2020, and 2020/2021 are being provided by way of loans

**Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry )**

<b>Vahe (Vote)</b>	<b>Potungaue (Ministry)</b>	<b>Peesi (Page)</b>
01	'Ofisi Palasi (Palace Office)	69
02	Fale Alea (Legislative Assembly)	75
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	83
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	89
05	Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	99
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	117
07	'Ofisi Palemia (Prime Minister's Office)	125
08	Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	139
09	Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	155
10	Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	169
11	Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)	175
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	201
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	217
14	Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	223
15	Potungaue Mo'ui (Ministry of Health)	231
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	243
17	Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	257
18	Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	275
19	Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	285
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	297
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	307
22	Potungaue Sitetisitika (Statistics Department)	315
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	321
24	Potungaue Toutai (Ministry of Fisheries)	333
25	Potungaue Takimamata (Ministry of Tourism)	343



# 01

## 'Ofisi Palasi Palace Office

**Saame 122:7**

*'Ofa ke ai 'a e melino 'I ho loto puke, pea 'I ho ngaahi Palasi 'a e tu'umalie.*

**01**

## **'Ofisi Palasi (Palace Office)**

### **Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

### **Taumu'a (Purpose)**

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

### **Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1                  Palasi (Palace)

## 01 'Ofisi Palasi (Palace Office)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,807,994	2,263,800	2,263,800	2,163,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	225,204	244,500	246,000	262,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	940,879	1,036,500	1,016,000	1,020,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	261,993	198,600	198,800	276,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	367,315	815,600	535,300	535,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,000	100,000	100,000	100,000	
Ngaahi Koloa (Assets) (20xx)	484,277	516,900	536,900	436,900	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>4,097,661</b>	<b>5,175,900</b>	<b>4,896,800</b>	<b>4,794,900</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,647,661	4,894,900	4,896,800	4,794,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	450,000	281,000	0	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>4,097,661</b>	<b>5,175,900</b>	<b>4,896,800</b>	<b>4,794,900</b>

## 01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Palasi (Palace)</b>				
<b>SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,565,629	1,935,500	1,935,500	1,841,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	216,437	227,500	229,000	245,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	908,645	997,600	977,100	982,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	245,544	174,000	174,200	252,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	307,349	705,500	425,200	425,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,000	100,000	100,000	100,000
Ngaahi Koloa (Assets) (20xx)	484,277	515,900	535,900	435,900
<b>SubProgram Fakakatoa (Total)</b>	<b>3,737,882</b>	<b>4,656,000</b>	<b>4,376,900</b>	<b>4,281,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$480,300; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,100; Vahenga fale 'o e Tu'i (Royal Household Allowance) \$46,300; Vahenga kau nopele (Nobles Allowance) \$817,300; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungaua (CEO/Minister Benefits) \$12,000; Vahenga Fakatu'i (Privy Purse) \$377,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$245,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$88,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$850,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$41,300; Totongi fakameili (Postal Charges) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$34,000; Totongi feleti (Freight) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$40,000; Tauhi koloa tukufakaholo (Maintenance of Antiquities) \$7,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$157,000; Faka'auha veve (Waste Disposal) \$1,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$6,600; 'Uhila (Electricity) \$109,700; Kasa (LPG Supplies) \$51,500; Vai (Water) \$13,400; Naunau faka'ofisi (Office Supplies) \$6,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Teunga Ngaue (Uniforms) \$900; Totongi ngaue'aki (Rental) \$26,000; Me'atokoni (Rations & Diets) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$70,000; Totongi ngaahi pangike (Bank Fees) \$1,000; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) \$23,000; Ngaahi Katoanga
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$100,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$345,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$60,000; Ngaahi Misini Fo'ou (New Machinery) \$3,000; Me'a Ngaue Fo'ou (New Equipment) \$23,900; Komipiuta Fo'ou (New Computers) \$4,000;



## 01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Palasi (Palace)</b>				
<b>SubProgram 02</b>				
<b>'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	116,868	151,100	151,100	150,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,668	20,900	20,900	20,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,530	14,300	14,300	14,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,780	23,000	23,000	23,000
<b>SubProgram Fakakatoa (Total)</b>	<b>157,846</b>	<b>209,300</b>	<b>209,300</b>	<b>208,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$133,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,700; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,200;
- 13 -- 'Utu me'alele (Fuel) \$2,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$4,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$11,000;

## 01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Palasi (Palace)</b>					
<b>SubProgram 03 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal )</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		125,497	177,200	177,200	171,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		8,766	17,000	17,000	17,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,566	18,000	18,000	18,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,919	10,300	10,300	10,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		50,186	87,100	87,100	87,100
Ngaahi Koloa (Assets) (20xx)		0	1,000	1,000	1,000
<b>SubProgram Fakakatoa (Total)</b>		<b>201,934</b>	<b>310,600</b>	<b>310,600</b>	<b>304,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$140,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,400; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$17,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$11,500; Fanongonongo (Broadcasting) \$500;
- 13 -- 'Utu me'alele (Fuel) \$3,300; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500;
- 14 -- 'Uhila (Electricity) \$7,500; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,600; Totongi ngaue'aki (Rental) \$50,000; Paaki makehe (Specialised Printing) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,000;

# 02

## Fale Alea

### Legislative Assembly

***Palovepi 28:2***

*Ko e me'a 'I he angahala 'a ha fonua 'oku tokolahi hono pule: Ka 'iai ha tangata fakapotopoto 'oku 'ilome'a, 'e tolonga 'ene tu'u.*

**Minisita Fekau'aki (Responsible Minister):**

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

**Taumu'a (Purpose)**

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founa tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Pule'i mo e Fale'i (Leadership and Policy Advice )

Polokalama (Program) 2      Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services )

## 02 Fale Alea (Legislative Assembly)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,924,998	3,030,200	5,030,900	3,719,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	103,695	154,700	135,500	155,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	480,452	527,100	587,700	680,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	60,737	82,200	89,200	92,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	677,684	702,300	541,400	674,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,654,000	3,505,000	1,137,600	5,470,000	
Ngaahi Koloa (Assets) (20xx)	104,195	400	64,400	280,100	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>7,005,761</b>	<b>8,001,900</b>	<b>7,586,700</b>	<b>11,071,700</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,975,761	7,901,800	7,449,100	10,751,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	30,000	100,100	100,000	320,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	37,600	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>7,005,761</b>	<b>8,001,900</b>	<b>7,586,700</b>	<b>11,071,700</b>

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice )</b>				
<b>SubProgram 01</b>	<b>'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker &amp; Members of Parliament)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,117,997	1,135,200	3,042,300	1,728,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	399,711	353,400	447,600	512,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,320	4,300	3,500	4,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	281,854	269,100	112,000	264,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,654,000	3,504,000	1,137,600	5,469,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	222,000
<b>SubProgram Fakakatoa (Total)</b>	<b>4,455,881</b>	<b>5,266,000</b>	<b>4,743,000</b>	<b>8,200,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,063,400; 'Ovataimi (Overtime) \$31,600; Ngaahi me'a'ofa kehe (Other Allowances) \$300,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$265,700; Vahenga le'ole'o (Acting Allowance) \$1,800; Me'a'ofa fakafeitu'u (Location Allowance) \$41,600; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$198,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$307,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,900; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$500;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,300;
- 14 -- 'Uhila (Electricity) \$500; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$500; Totongi ngaue'aki (Rental) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$25,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Malu'i (Insurance) \$35,100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$159,500;
- 15 -- Vahenga Fili (Constituency) \$5,469,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$220,000;

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional) 2016/17	(Original Estimate) 2017/18	(Revised Estimate) 2017/18	(Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 02 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	132,916	108,200	95,500	108,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,612	17,000	16,700	30,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,000	71,900	71,900	71,900
Ngaahi Koloa (Assets) (20xx)	0	100	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>148,528</b>	<b>197,200</b>	<b>184,100</b>	<b>211,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,400; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,000; Vahenga le'ole'o (Acting Allowance) \$1,800; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$35,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;
- 14 -- Malu'i (Insurance) \$1,900;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$70,000;

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice )</b>				
<b>SubProgram 03 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	683,928	723,800	759,000	714,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	103,695	154,700	135,500	154,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	66,129	111,700	96,700	110,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	58,417	77,900	85,700	88,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	284,003	227,100	251,000	212,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	104,195	300	64,400	58,100
<b>SubProgram Fakakatoa (Total)</b>	<b>1,300,367</b>	<b>1,296,500</b>	<b>1,392,300</b>	<b>1,339,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$522,000; 'Ovataimi (Overtime) \$67,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$123,200; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$84,700; Kau ngaue aleapau (Contract Labour) \$70,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$35,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$31,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$36,600; Fanongonongo (Broadcasting) \$6,800;
- 13 -- 'Utu me'alele (Fuel) \$25,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$16,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$31,900;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$55,700; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$22,600; Teunga Ngaue (Uniforms) \$900; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$27,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Malu'i (Insurance) \$25,700; Laiseni (Licences) \$4,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$10,900;
- 15 -- Tokini Pa'anga ki he ngaahi ngaue fakamea'a (Handicraft Fund) \$1,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100; Ngaahi Me'alele Fo'ou (New Vehicles) \$100; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$57,900;



## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimetri Kamata (Original Estimate) 2017/18	'Esitimetri Liliu (Revised Estimate) 2017/18	'Esitimetri (Estimate) 2018/19
<b>2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services )</b>					
<b>SubProgram 01 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		296,447	351,900	374,000	354,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	8,600	2,600	2,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,800	10,300	10,300	10,300
<b>SubProgram Fakakatoa (Total)</b>		<b>301,247</b>	<b>370,800</b>	<b>386,900</b>	<b>367,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$279,800; 'Ovataimi (Overtime) \$11,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$63,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,600;
- 14 -- Malu'i (Insurance) \$10,300;

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimetri Kamata (Original Estimate) 2017/18	'Esitimetri Liliu (Revised Estimate) 2017/18	'Esitimetri (Estimate) 2018/19
<b>2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services )</b>					
<b>SubProgram 02 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		197,894	186,700	194,000	222,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	16,400	4,100	4,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		48,105	64,700	35,000	56,700
<b>SubProgram Fakakatoa (Total)</b>		<b>245,999</b>	<b>267,800</b>	<b>233,100</b>	<b>282,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$185,300; 'Ovataimi (Overtime) \$4,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,100;
- 14 -- Malu'i (Insurance) \$6,700; Totongi fakataha (Meeting Fees) \$50,000;

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)</b>				
<b>SubProgram 03</b>				
<b>Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	495,817	524,400	566,100	591,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	20,000	20,000	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	57,922	59,200	61,200	59,100
<b>SubProgram Fakakatoa (Total)</b>	<b>553,739</b>	<b>603,600</b>	<b>647,300</b>	<b>670,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$470,800; 'Ovataimi (Overtime) \$21,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$99,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$44,900; Malu'i (Insurance) \$14,200;

# 03

## 'Ofisi 'o e 'Atita Seniale

### Tonga Office of the Auditor General

**Luke 6:45**

*Ko e tangata lelei 'oku fisi kitu'a ai 'a e lelei mei he koloa lelei kuo fa'o ki hono loto; pea ko e tangata kovi 'oku fisi kitu'a ai 'a e kovi mei he koloa kovi kuo fa'o 'I hono loto: he ko e talanoa 'a e ngutu 'oku mei he me'a 'I he loto 'oku hulu atu.*

**Minisita Fekau'aki (Responsible Minister):**

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

**Taumu'a (Purpose)**

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2      Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,199,617	1,493,500	1,124,000	1,531,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,600	23,000	7,100	24,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	101,263	85,100	42,600	85,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	26,689	32,000	17,200	28,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	481,267	462,300	326,000	462,300	
Ngaahi Koloa (Assets) (20xx)	148,050	100	0	100	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>1,964,486</b>	<b>2,096,000</b>	<b>1,516,900</b>	<b>2,132,100</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,764,486	1,896,000	1,316,900	1,932,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	200,000	200,000	200,000	200,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>1,964,486</b>	<b>2,096,000</b>	<b>1,516,900</b>	<b>2,132,100</b>

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 01 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		121,010	148,200	132,700	148,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		200,000	200,000	200,000	200,000
Ngaahi Koloa (Assets) (20xx)		86,910	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>407,920</b>	<b>348,200</b>	<b>332,700</b>	<b>348,600</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$93,100; Ngaahi me'a'ofa kehe (Other Allowances) \$27,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;

#### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$200,000;

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 02 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		217,631	209,500	150,700	206,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		7,600	8,300	7,100	8,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		101,263	85,100	42,600	85,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		26,689	32,000	17,200	28,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		281,267	255,400	120,000	255,400
Ngaahi Koloa (Assets) (20xx)		61,141	100	0	100
<b>SubProgram Fakakatoa (Total)</b>		<b>695,591</b>	<b>590,400</b>	<b>337,600</b>	<b>583,000</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$181,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,100; Vahenga le'ole'o (Acting Allowance) \$7,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$8,800; Vai (Water) \$1,500; Naunau faka'ofisi (Office Supplies) \$11,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi memipa (Subscription) \$5,000; Totongi ngaue'aki (Rental) \$109,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Laiseni (Licences) \$52,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$100;

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)</b>				
<b>SubProgram 01</b>	<b>Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	315,238	368,700	291,300	372,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	8,200	0	8,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	2,900	2,000	2,900
<b>SubProgram Fakakatoa (Total)</b>	<b>315,238</b>	<b>379,800</b>	<b>293,300</b>	<b>383,700</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$338,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,900;  
 11 -- Totongi kaungae lau'aho (Wages) \$8,200;  
 14 -- Naunau faka'ofisi (Office Supplies) \$2,900;

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)</b>				
<b>SubProgram 02</b>	<b>Sivi Faka'atita 'oe Ola (Performance Audit)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	160,051	342,000	265,300	321,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,000	1,000	1,000
<b>SubProgram Fakakatoa (Total)</b>	<b>160,051</b>	<b>343,000</b>	<b>266,300</b>	<b>322,400</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$292,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$29,200;  
 14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)</b>					
<b>SubProgram 03 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		147,576	425,100	284,000	483,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	6,500	0	8,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	3,000	3,000	3,000
<b>SubProgram Fakakatoa (Total)</b>		<b>147,576</b>	<b>434,600</b>	<b>287,000</b>	<b>494,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$439,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$43,900;  
11 -- Totongi kaungae lau'aho (Wages) \$8,200;  
14 -- Naunau faka'ofisi (Office Supplies) \$3,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)</b>					
<b>SubProgram 04 Sivi Fakaatita 'o e ngaahi Poloseki Ianga Fakalalaka (Development Project)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		92,062	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>92,062</b>	<b>0</b>	<b>0</b>	<b>0</b>

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)</b>					
<b>SubProgram 05 Sivi fakaatita 'a e fakamatala Pa'anga Fakapule'anga mo hono Sivi e ola 'o e Fakahoko ngaue (Public Account and Performance Measurement Audit)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		146,048	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>146,048</b>	<b>0</b>	<b>0</b>	<b>0</b>



# 04

## 'Ofisi 'o e 'Omipatimeni Office of the Ombudsman

**Loma 13:1**

*Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga:he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe.*

**Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

**Taumu'a (Purpose)**

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he Komisiona ki he Va mo e Kakai 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Commissioner for Public Relations Act 2001).)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Pule'i mo e Fale'i (Leadership & Policy Advice)

Polokalama (Program) 2      Va'a Tali Launga (Ombudsman)

Polokalama (Program) 3      Va'a Fakafepekaki'i 'o e Faihala (Anti-Corruption)

#### 04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	609,841	1,003,300	684,000	1,006,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,309	7,000	3,600	12,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	157,435	249,900	223,900	211,600	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	46,824	63,900	38,200	55,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	318,860	359,700	373,900	390,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	23,000	
Ngaahi Koloa (Assets) (20xx)	181,565	50,000	100,800	53,000	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>1,319,833</b>	<b>1,733,800</b>	<b>1,424,400</b>	<b>1,752,400</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,319,833	1,733,800	1,396,700	1,752,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	27,700	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>1,319,833</b>	<b>1,733,800</b>	<b>1,424,400</b>	<b>1,752,400</b>

## 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 01</b>	<b>Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	182,772	181,000	188,000	181,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,309	6,000	1,500	6,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,260	49,400	44,800	57,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,595	17,900	11,200	13,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	33,917	36,700	30,100	47,700
Ngaahi Koloa (Assets) (20xx)	123,912	10,000	33,600	13,000
<b>SubProgram Fakakatoa (Total)</b>	<b>383,764</b>	<b>301,000</b>	<b>309,200</b>	<b>319,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$138,600; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$15,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$11,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$46,200;
- 13 -- 'Utu me'alele (Fuel) \$5,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$14,000; Laiseni (Licences) \$700; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$13,000;

## 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 02</b>	<b>'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	85,873	136,400	102,600	129,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	36,055	34,000	30,600	33,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,567	11,000	8,900	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,928	8,500	8,200	16,000
Ngaahi Koloa (Assets) (20xx)	8,442	8,000	11,300	15,000
<b>SubProgram Fakakatoa (Total)</b>	<b>148,865</b>	<b>197,900</b>	<b>161,600</b>	<b>204,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$99,600; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,000; Vahenga le'ole'o (Acting Allowance) \$7,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi ngaue'aki (Rental) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Laiseni (Licences) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$5,000;

## 04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 03</b>	<b>Pule'i Fakangaue (Corporate Services)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	157,044	136,400	147,900	184,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	1,000	2,100	6,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	49,296	48,000	83,500	46,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	27,662	35,000	17,900	28,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	246,368	254,900	269,700	281,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	23,000
Ngaahi Koloa (Assets) (20xx)	34,654	18,000	21,500	14,000
<b>SubProgram Fakakatoa (Total)</b>	<b>515,023</b>	<b>493,300</b>	<b>542,600</b>	<b>582,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$160,600; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,100; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$11,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$13,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$30,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,400; Teunga Ngaue (Uniforms) \$5,000; Totongi memipa (Subscription) \$3,000; Totongi ngaue'aki (Rental) \$198,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$23,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$9,000; Komipiuta Fo'ou (New Computers) \$5,000;

## 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Va'a Tali Launga (Ombudsman)</b>					
<b>SubProgram 01</b>	<b>Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	184,151	311,500	239,400	284,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,993	65,800	65,000	32,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	200	3,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,692	27,000	49,000	27,200
	Ngaahi Koloa (Assets) (20xx)	14,558	14,000	34,400	11,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>257,395</b>	<b>418,300</b>	<b>388,000</b>	<b>357,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$238,200; 'Ovataimi (Overtime) \$15,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,800; Vahenga le'ole'o (Acting Allowance) \$7,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi fakameili (Postal Charges) \$2,000;
- 13 -- Totongi feleti (Freight) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$14,700; Laiseni (Licences) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi fakataha (Meeting Fees) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$6,000; Komipiuta Fo'ou (New Computers) \$5,000;

## 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)</b>				
<b>SubProgram 01</b>				
<b>Ngaue Fakatotolo (Investigation and Case management )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	110,600	0	102,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,831	29,700	0	19,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,948	25,600	14,900	15,700
<b>SubProgram Fakakatoa (Total)</b>	<b>14,778</b>	<b>165,900</b>	<b>14,900</b>	<b>138,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$93,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000;



## 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimetri Kamata (Original Estimate) 2017/18	'Esitimetri Liliu (Revised Estimate) 2017/18	'Esitimetri (Estimate) 2018/19
<b>3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)</b>					
<b>SubProgram 02</b>		<b>Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	127,400	6,100	123,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	23,000	0	23,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8	7,000	2,000	2,500
<b>SubProgram Fakakatoa (Total)</b>		<b>8</b>	<b>157,400</b>	<b>8,100</b>	<b>149,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$112,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000;



**05**

**Potungaue Ngaahi Ngaue ki Muli**  
**Ministry of Foreign Affairs**

***Filipai 4:6***

*Neongo pe ko e ha 'a e me'a, 'oua te mou lotomo'ua ai, ka 'I he me'a kotoa pe tuku ke ha ki he 'Otua ho'omou ngaahi kole, 'I he lotu mo e hufia, pea fai mo e fakafeta'i.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita ki Muli (Minister of Foreign Affairs)

**Taumu'a (Purpose)**

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli mo e ngaahi ngaue fakafefolau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations and immigration services of the Kingdom of Tonga. )

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy)
Polokalama (Program) 2	Tu'utu'uni Ngaue ki Muli (Foreign Policy )
Polokalama (Program) 3	Ngaahi Misiona Tonga 'i Muli (Overseas Missions)
Polokalama (Program) 4	Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,018,339	5,484,200	4,725,100	5,331,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	964,317	1,223,700	1,017,200	1,053,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	734,497	1,086,600	1,017,300	688,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	624,609	653,600	697,100	612,100	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,363,775	2,232,000	3,132,200	2,766,300	
Fakamole Tute Ngaahi Poloseki Fakalalakalaka (Development Duties Expenditure) (16xx)	0	0	0	72,200	
Ngaahi Koloa (Assets) (20xx)	345,704	212,200	255,900	137,200	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>10,051,240</b>	<b>10,892,300</b>	<b>10,844,800</b>	<b>10,662,300</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,762,747	10,892,300	10,576,100	10,562,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	248,500	0	200,000	100,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	39,993	0	68,700	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>10,051,240</b>	<b>10,892,300</b>	<b>10,844,800</b>	<b>10,662,300</b>

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,200	10,000	8,300	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	90,000	76,300	10,000
<b>SubProgram Fakakatoa (Total)</b>		<b>1,200</b>	<b>100,000</b>	<b>84,600</b>	<b>20,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;  
12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		99,611	102,800	70,800	81,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		40,200	71,100	74,000	72,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		266	9,000	7,300	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	10,000	8,000	1,000
<b>SubProgram Fakakatoa (Total)</b>		<b>140,077</b>	<b>192,900</b>	<b>160,100</b>	<b>156,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$57,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;  
12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$70,000;  
13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;  
14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy)</b>				
<b>SubProgram 03</b>	<b>Pule'i Fakangaue (Corporate Services)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	270,009	433,600	389,300	376,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,933	52,300	45,900	42,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	187,045	169,000	263,500	76,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	35,350	141,300	95,900	68,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	587,880	489,700	464,800	434,800
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)	0	0	0	72,200
Ngaahi Koloa (Assets) (20xx)	248,500	10,100	9,200	10,100
<b>SubProgram Fakakatoa (Total)</b>	<b>1,368,716</b>	<b>1,296,000</b>	<b>1,268,600</b>	<b>1,080,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$272,500; 'Ovataimi (Overtime) \$60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$29,200; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$42,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$30,000; Totongi fakameili (Postal Charges) \$3,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$28,000;
- 13 -- 'Utu me'alele (Fuel) \$23,000; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$25,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100;
- 14 -- 'Uhila (Electricity) \$30,000; Naunau faka'ofisi (Office Supplies) \$35,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$315,000; Teunga Ngaue (Uniforms) \$6,500; Totongi ngaue'aki (Rental) \$100; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$14,500; Laiseni (Licences) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 16 -- Fakamole ki he poloseki fakalalakala 'a e pule'anga (Government Development Project Costs) \$72,200;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$100;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy)</b>				
<b>SubProgram 04 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	196,581	189,600	192,400	99,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,433	25,000	21,200	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,710	83,000	73,500	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,632	25,000	21,100	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	82,325	46,000	45,500	31,000
Ngaahi Koloa (Assets) (20xx)	0	5,000	4,200	5,000
<b>SubProgram Fakakatoa (Total)</b>	<b>325,681</b>	<b>373,600</b>	<b>357,900</b>	<b>178,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$81,700; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,200; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$25,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi ngaue'aki (Rental) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;



## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Tu'utu'uni Ngaue ki Muli (Foreign Policy )</b>				
<b>SubProgram 01</b>	<b>Tu'utu'uni Ngaue ki Muli (Foreign Policy )</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	80,300	59,800	244,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	10,000	9,000	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	4,000	3,400	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	3,000	202,800	103,000
Ngaahi Koloa (Assets) (20xx)	0	4,000	3,400	4,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>101,300</b>	<b>278,400</b>	<b>365,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$221,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,200;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)</b>				
<b>SubProgram 01</b>				
<b>'Ofisi Misiona Lonitoni mo Brussels (London Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	346,488	443,300	300,000	423,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	79,400	2,600	13,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	95,103	119,100	115,800	98,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	137,480	21,800	205,000	141,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	261,448	262,100	179,000	228,100
Ngaahi Koloa (Assets) (20xx)	7,223	10,700	9,600	10,700
<b>SubProgram Fakakatoa (Total)</b>	<b>847,743</b>	<b>936,400</b>	<b>812,000</b>	<b>915,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$222,900; Ngaahi me'a'ofa kehe (Other Allowances) \$142,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,300; Vahenga le'ole'o (Acting Allowance) \$31,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$13,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$55,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,700; Totongi fakameili (Postal Charges) \$6,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100;
- 13 -- 'Utu me'alele (Fuel) \$1,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$800; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$133,300;
- 14 -- 'Uhila (Electricity) \$43,700; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,500; Totongi ngaue'aki (Rental) \$106,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$13,400; Malu'i (Insurance) \$38,400;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,700;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)</b>				
<b>SubProgram 02 'Ofisi Misiona Kenipela (Canberra Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	277,916	643,500	541,400	643,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	84,024	178,600	179,500	178,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	65,618	118,600	84,100	56,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	75,495	53,900	53,300	53,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	256,492	60,400	63,100	62,700
<b>SubProgram Fakakatoa (Total)</b>	<b>759,543</b>	<b>1,055,000</b>	<b>921,400</b>	<b>995,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$402,800; Ngaahi me'a'ofa kehe (Other Allowances) \$192,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$40,300; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$178,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,300;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$25,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Totongi ngaue'aki (Rental) \$4,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,500; Malu'i (Insurance) \$5,000; Malu'i (Taautaha) (Insurance (Personnel)) \$8,400;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)</b>				
<b>SubProgram 03 'Ofisi Misiona Niu 'Ioke (New York Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	329,377	953,000	812,400	953,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	142,000	126,600	142,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,989	68,300	33,700	53,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,739	151,300	87,600	94,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,599	194,000	146,900	169,000
Ngaahi Koloa (Assets) (20xx)	0	100	75,100	80,100
<b>SubProgram Fakakatoa (Total)</b>	<b>389,704</b>	<b>1,508,700</b>	<b>1,282,300</b>	<b>1,491,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$500,100; Ngaahi me'a'ofa kehe (Other Allowances) \$402,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$50,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$142,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000; Totongi fakameili (Postal Charges) \$2,600;
- 13 -- 'Utu me'alele (Fuel) \$12,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$70,000;
- 14 -- 'Uhila (Electricity) \$55,000; Vai (Water) \$22,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Totongi memipa (Subscription) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Malu'i (Insurance) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$80,100;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)</b>				
<b>SubProgram 04 Ofisi Misiona Beijing (Beijing Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,154,932	921,200	830,400	921,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	174,028	125,000	139,200	125,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	64,813	65,400	51,400	37,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	140,161	17,000	5,800	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	131,714	162,400	156,300	173,900
Ngaahi Koloa (Assets) (20xx)	1,128	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>1,666,775</b>	<b>1,291,000</b>	<b>1,183,100</b>	<b>1,275,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$343,700; Ngaahi me'a'ofa kehe (Other Allowances) \$564,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$125,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$19,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi fakameili (Postal Charges) \$400;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi ngaue'aki (Rental) \$112,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,500; Malu'i (Insurance) \$11,000; Malu'I (Taautaha) (Insurance (Personnel)) \$17,100;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimetri Kamata (Original Estimate) 2017/18	'Esitimetri Liliu (Revised Estimate) 2017/18	'Esitimetri (Estimate) 2018/19
<b>3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)</b>				
<b>SubProgram 05 'Ofisi Misiona Tokyo (Tokyo Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	755,440	406,300	504,500	451,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	113,049	223,200	136,400	153,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	44,763	85,900	47,900	71,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,519	29,000	13,300	29,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	385,350	116,100	76,000	115,100
<b>SubProgram Fakakatoa (Total)</b>	<b>1,308,120</b>	<b>860,500</b>	<b>778,100</b>	<b>820,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$206,900; 'Ovataimi (Overtime) \$2,700; Ngaahi me'a'ofa kehe (Other Allowances) \$231,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$153,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$2,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,300;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$19,000; Totongi ngaue'aki (Rental) \$65,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,000;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)</b>				
<b>SubProgram 06 Ofisi Misiona San Francisco (San Francisco Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	448,711	206,600	215,300	210,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	199,898	117,000	115,300	133,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	64,379	51,400	61,300	58,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	52,265	68,000	72,200	70,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	67,409	221,500	347,000	242,000
<b>SubProgram Fakakatoa (Total)</b>	<b>832,661</b>	<b>664,500</b>	<b>811,100</b>	<b>714,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$126,900; Ngaahi me'a'ofa kehe (Other Allowances) \$40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,700; Vahenga le'ole'o (Acting Allowance) \$37,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$133,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$18,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,000; Totongi fakameili (Postal Charges) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,600;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$50,000;
- 14 -- 'Uhila (Electricity) \$24,000; Vai (Water) \$11,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,900; Totongi ngaue'aki (Rental) \$115,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$22,700; Malu'i (Insurance) \$63,400;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)</b>				
<b>SubProgram 07 'Ofisi Misiona 'Aokalani (Auckland Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	276,136	269,500	255,200	269,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	158,621	180,900	161,600	180,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	37,042	55,600	39,000	55,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	70,156	56,500	65,900	60,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	125,731	140,200	118,500	136,200
<b>SubProgram Fakakatoa (Total)</b>	<b>667,686</b>	<b>702,700</b>	<b>640,200</b>	<b>702,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$201,600; Ngaahi me'a'ofa kehe (Other Allowances) \$47,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$180,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$28,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,500; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$34,000;
- 14 -- 'Uhila (Electricity) \$28,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,100; Totongi ngaue'aki (Rental) \$30,000; Me'atokoni (Rations & Diets) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$11,000; Malu'i (Insurance) \$28,600; Malu'i (Taautaha) (Insurance (Personnel)) \$10,000;



## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)</b>					
<b>SubProgram 08 Ofisi Misiona Honolulu (Honolulu Mission)</b>					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	483,609	181,300	173,300	175,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	118,127	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,218	13,600	12,100	10,600
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,109	13,300	12,300	12,800
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	118,310	38,800	46,000	50,300
	<b>SubProgram Fakakatoa (Total)</b>	<b>773,373</b>	<b>247,000</b>	<b>243,700</b>	<b>249,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$121,300; Ngaahi me'a'ofa kehe (Other Allowances) \$48,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,200; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$800;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,800;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Totongi ngaue'aki (Rental) \$25,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Malu'i (Insurance) \$16,200;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)</b>					
<b>SubProgram 09 Ofisi Misiona Dubai (Dubai Mission)</b>					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	300	0	100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	100	0	100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	200	0	200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200	0	200
	Ngaahi Koloa (Assets) (20xx)	0	100	0	100
	<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi me'a'ofa kehe (Other Allowances) \$100;
- 11 -- Totongi kaungae lau'aho (Wages) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100;
- 13 -- 'Utu me'alele (Fuel) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

**'Esitimeti 'a e Pule'anga 'o Tonga 2018/19**

**Estimate for the Government of Tonga 2018/19**

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)</b>				
<b>SubProgram 10 Ofisi Misiona Geneva (Geneva Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	300	0	100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	100	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	200	0	200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200	0	200
Ngaahi Koloa (Assets) (20xx)	0	100	0	100
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi me'a'ofa kehe (Other Allowances) \$100;
- 11 -- Totongi kaungae lau'aho (Wages) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100;
- 13 -- 'Utu me'alele (Fuel) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)</b>				
<b>SubProgram 01 Ngaue Faka'imikuleisoni (Immigration Operations)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	378,329	642,600	372,000	472,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	55,205	100,100	88,900	60,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,618	85,200	75,700	65,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	78,437	63,100	54,000	53,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	307,518	487,800	1,278,300	1,019,200
Ngaahi Koloa (Assets) (20xx)	88,853	182,100	154,400	27,100
<b>SubProgram Fakakatoa (Total)</b>	<b>969,960</b>	<b>1,560,900</b>	<b>2,023,300</b>	<b>1,696,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$384,600; 'Ovataimi (Overtime) \$25,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$54,400; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$60,000; Kau ngaue fakataimi (Temporary Staff) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$17,000; Totongi fakameili (Postal Charges) \$20,000; Fanongonongo (Broadcasting) \$100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,100;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$12,100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$8,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$56,200; Teunga Ngaue (Uniforms) \$100; Totongi ngaue'aki (Rental) \$15,000; Naunau fakatekinikale (Technical Supplies) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100; Malu'i (Insurance) \$100; Ngaahi koloa faito'o (Medical Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$100; Malu'i (Taautaha) (Insurance (Personnel)) \$1,000; Paaki makehe (Specialised Printing) \$816,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$57,600; Ngaue fakasekiuliti (Security Services) \$18,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$15,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100; Me'angaue fakatekinikale (Technical Equipment) \$2,000;



# 06

## Kau Tau 'A 'Ene 'Afio

### His Majesty's Armed Forces

***Saame 27:3***

*Neongo 'e nofo'i mai ha kongakau, Ko hoku loto' 'e 'ikai manavahē. Neongo 'e tu'u kiate au 'a e tau, na'a mo ia teu falala pe.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

**Taumu'a (Purpose)**

Ke malu'l 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'l 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'l e ngaahi fakangatangata fonua 'l tahi, pea mo pou pou mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,877,371	6,545,800	6,192,400	6,591,100	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	119,631	184,100	179,200	94,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,400,990	3,008,000	3,130,400	1,347,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,181,715	6,479,800	6,651,500	6,555,100	
Ngaahi Koloa (Assets) (20xx)	3,466,132	5,370,100	1,097,000	1,175,100	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>17,045,839</b>	<b>21,587,800</b>	<b>17,250,500</b>	<b>15,763,200</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,070,839	9,630,100	9,592,800	9,814,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	7,975,000	11,957,700	7,657,700	5,949,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>17,045,839</b>	<b>21,587,800</b>	<b>17,250,500</b>	<b>15,763,200</b>

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>				
<b>SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,299,393	1,604,400	1,534,700	1,614,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	113,200	177,300	172,600	87,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	805,399	878,000	892,300	672,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	393,882	499,100	726,400	498,600
Ngaahi Koloa (Assets) (20xx)	4,760	0	0	85,000
<b>SubProgram Fakakatoa (Total)</b>	<b>2,616,633</b>	<b>3,158,800</b>	<b>3,326,000</b>	<b>2,957,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,031,100; Ngaahi me'a'ofa kehe (Other Allowances) \$240,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$103,100; Me'a'ofa taimi ngaue (Duty Allowance) \$240,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$48,600; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Totongi feleti (Freight) \$8,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$54,000;
- 14 -- 'Uhila (Electricity) \$124,000; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$9,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$25,000; Totongi ngaue'aki (Rental) \$1,000; Me'atokoni (Rations & Diets) \$189,000; Naunau fakatekinikale (Technical Supplies) \$15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$25,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$17,000; Katoanga fakafonua (National Celebration) \$7,000;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$85,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- 'Utu me'alele (Fuel) \$600,000;
- 14 -- 'Uhila (Electricity) \$74,000;



## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 02</b>		<b>Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		608,183	699,300	732,800	749,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		190,174	224,000	222,800	206,000
Ngaahi Koloa (Assets) (20xx)		0	100	100	100
<b>SubProgram Fakakatoa (Total)</b>		<b>798,357</b>	<b>923,400</b>	<b>955,700</b>	<b>955,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$681,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$68,100;  
 14 -- Kasa (LPG Supplies) \$6,000; Vai (Water) \$14,000; Naunau faka'ofisi (Office Supplies) \$6,000; Me'atokoni (Rations & Diets) \$180,000;  
 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100;

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 03</b>		<b>Tautahi 'a Tonga (Tonga Navy)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,228,504	1,347,500	1,341,100	1,349,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,481	3,000	2,900	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		371,610	570,000	591,500	500,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		372,339	424,000	450,700	490,000
Ngaahi Koloa (Assets) (20xx)		1,500,000	2,200,000	900,000	900,000
<b>SubProgram Fakakatoa (Total)</b>		<b>3,474,934</b>	<b>4,544,500</b>	<b>3,286,200</b>	<b>3,242,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,226,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$122,700;  
 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000;  
 13 -- 'Utu me'alele (Fuel) \$400,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$100,000;  
 14 -- 'Uhila (Electricity) \$150,000; Kasa (LPG Supplies) \$2,000; Vai (Water) \$30,000; Naunau faka'ofisi (Office Supplies) \$8,000; Me'atokoni (Rations & Diets) \$300,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$900,000;

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 04</b>	<b>Tau 'Uta (Land Force)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	606,655	668,600	549,600	603,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,141	2,300	2,200	2,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,400,000	1,400,000	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	279,215	318,500	314,900	263,100
	<b>SubProgram Fakakatoa (Total)</b>	<b>888,010</b>	<b>2,389,400</b>	<b>2,266,700</b>	<b>869,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$548,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$54,900;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,300;
- 14 -- 'Uhila (Electricity) \$60,000; Kasa (LPG Supplies) \$3,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$8,000; Me'atokoni (Rations & Diets) \$191,600;

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 05</b>	<b>Ngaahi Ngaue Tokoni (Support)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,606,327	1,666,100	1,533,400	1,715,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	223,981	160,000	246,600	175,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	455,885	512,800	463,500	597,000
	Ngaahi Koloa (Assets) (20xx)	461,372	170,000	196,900	190,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>2,747,565</b>	<b>2,508,900</b>	<b>2,440,400</b>	<b>2,677,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,559,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$155,900;
- 13 -- 'Utu me'alele (Fuel) \$95,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$60,000; Tauhi ngaahi fale mo e kongā kekelele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000; Teunga Ngaue (Uniforms) \$110,000; Me'atokoni (Rations & Diets) \$479,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$150,000; Me'angaue fakakautau (Military Equipment) \$40,000;

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 06</b>	<b>Ako Ngaue (Training)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	430,479	462,500	371,500	422,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,809	1,500	1,500	2,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,471,804	4,480,400	4,454,000	4,480,400
	Ngaahi Koloa (Assets) (20xx)	1,500,000	3,000,000	0	0
	<b>SubProgram Fakakatoa (Total)</b>	<b>6,404,092</b>	<b>7,944,400</b>	<b>4,827,000</b>	<b>4,905,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$308,700; Ngaahi me'a'ofa kehe (Other Allowances) \$83,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$30,900;
- 12 -- Fanongonongo (Broadcasting) \$2,000;
- 14 -- Me'atokoni (Rations & Diets) \$85,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$4,375,000;

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 07</b>	<b>Pailate ( Air Wing)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	97,831	97,400	129,300	136,400
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,417	21,000	19,200	20,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>116,247</b>	<b>118,400</b>	<b>148,500</b>	<b>156,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$124,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,400;
- 14 -- Me'atokoni (Rations & Diets) \$15,000; Malu'i (Insurance) \$5,000;



# 07

## 'Ofisi Palemia Prime Minister's Office

**Saame 72:1-2:**

*“ ‘E ‘Elohimi, foaki ki he tu’i ho halanga fakamaau, ‘lo, ki he ‘alo ‘o e motu’a tu’i, ho’o fai totonu. Ke ne fakatonutonu ma’oni’oni ‘a e ngaahi me’a ‘a ho kakai, mo fai faka-konisitutone ma’a ho kakai vaivai.”*

**Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

**Taumu'a (Purpose)**

Ke fakahoko lelei 'a e fatongia 'o e 'Ofisi 'o e Palemia 'i he loto'i Pule'anga, 'aki hano liliu 'o e founga ngaue mo fakalelei'i 'a e kau ngaue, kae malava 'a e 'Eiki Palemia pea mo e Kapineti 'o tataki lelei 'a e ngaahi fokotu'utu'u 'a e Pule'anga pea mo hono fakahoko. (The Prime Minister's Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Va'a Pule'i (Leadership)
Polokalama (Program) 2	Kapinet mo e Fale'I Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)
Polokalama (Program) 3	Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)

**07 'Ofisi Palemia (Prime Minister's Office)**

		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,171,156	1,878,500	1,588,200	2,175,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		62,714	178,100	123,800	167,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		421,746	489,500	472,400	470,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		120,677	624,000	618,000	341,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		377,102	479,900	440,200	329,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	90,500	79,100	189,000
Ngaahi Koloa (Assets) (20xx)		132,368	218,300	146,700	22,000
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>2,285,764</b>	<b>3,958,800</b>	<b>3,468,400</b>	<b>3,694,800</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,285,764	3,748,500	3,314,600	3,694,800
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	150,000	153,800	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	300	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	60,000	0	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>2,285,764</b>	<b>3,958,800</b>	<b>3,468,400</b>	<b>3,694,800</b>

**07 'Ofisi Palemia (Prime Minister's Office)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>1 Va'a Pule'i (Leadership)</b>					
<b>SubProgram 01</b>	<b>Ofisi 'o e Palemia (Office of the Prime Minister)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	194,947	169,600	166,100	169,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	203,295	203,100	191,100	203,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,192	11,000	9,800	9,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	43,329	47,500	50,200	77,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	100,000
	Ngaahi Koloa (Assets) (20xx)	68,423	5,000	3,500	2,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>513,185</b>	<b>436,200</b>	<b>420,700</b>	<b>560,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$127,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,600; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$18,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$176,700; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Fanongonongo (Broadcasting) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$100,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000;



**07 'Ofisi Palemia (Prime Minister's Office)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>1</b>	<b>Va'a Pule'i (Leadership)</b>				
	<b>SubProgram 02</b>				
	<b>Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	170,149	116,800	129,300	82,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	44,630	46,900	46,200	46,900
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,904	10,000	8,400	8,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,646	27,000	26,700	8,500
	Ngaahi Koloa (Assets) (20xx)	2,000	2,000	1,400	2,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>239,329</b>	<b>202,700</b>	<b>212,000</b>	<b>147,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$66,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$41,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,900; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000;

**07 'Ofisi Palemia (Prime Minister's Office)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>1 Va'a Pule'i (Leadership)</b>					
<b>SubProgram 03 Va'a Tokoni ki he Va'a Pule'i (Leadership Support)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		123,575	200,800	198,700	171,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		31,257	54,000	3,700	54,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,987	29,000	30,200	28,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	2,000	1,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		112,105	77,000	70,500	12,000
Ngaahi Koloa (Assets) (20xx)		0	2,000	1,600	0
<b>SubProgram Fakakatoa (Total)</b>		<b>279,924</b>	<b>364,800</b>	<b>306,500</b>	<b>265,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$155,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,600;
- 11 -- Kau ngaue aleapau (Contract Labour) \$54,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Totongi fakataha (Meeting Fees) \$5,000;

**07 'Ofisi Palemia (Prime Minister's Office)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>1</b>	<b>Va'a Pule'i (Leadership)</b>				
	<b>SubProgram 04 Pule'i fakangaue (Corporate Services)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	288,466	472,000	398,600	658,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	31,458	22,800	23,400	22,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	141,580	77,500	84,800	74,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	103,227	234,100	241,000	63,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	159,019	173,000	151,800	134,400
	Ngaahi Koloa (Assets) (20xx)	59,946	101,000	36,700	10,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>783,695</b>	<b>1,080,400</b>	<b>936,300</b>	<b>963,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$565,700; 'Ovataimi (Overtime) \$20,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$56,500; Vahenga le'ole'ole (Acting Allowance) \$15,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$22,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$35,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$14,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$20,000; Vai (Water) \$5,500; Naunau faka'ofisi (Office Supplies) \$9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Totongi ngaue'aki (Rental) \$9,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,500; Totongi fakataha (Meeting Fees) \$60,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>2 Kapinet mo e Fale'I Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)</b>				
<b>SubProgram 01</b>	<b>Palani mo e Tu'utu'uni Ngaue (Planning and Policy)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	110,951	107,800	51,600	233,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,848	14,000	10,300	8,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	1,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	27,541	49,000	37,900	1,000
<b>SubProgram Fakakatoa (Total)</b>	<b>152,340</b>	<b>172,800</b>	<b>101,500</b>	<b>243,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$212,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,200;  
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$500;  
 14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>2 Kapinet mo e Fale'I Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)</b>				
<b>SubProgram 02</b>	<b>Ofisi Kapineta (Cabinet Office)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	87,161	104,800	104,900	105,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,407	17,000	13,900	12,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,353	11,500	10,900	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,463	16,500	16,000	3,000
Ngaahi Koloa (Assets) (20xx)	2,000	2,000	1,500	2,000
<b>SubProgram Fakakatoa (Total)</b>	<b>121,384</b>	<b>151,800</b>	<b>147,200</b>	<b>128,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,600;  
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;  
 13 -- Fanongonongo (Broadcasting) \$500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;  
 14 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,000;  
 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000;  
 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Kapinet mo e Fale'I Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)</b>					
<b>SubProgram 03 Va'a Ki he fakalalaka Komiuniti (Community Development)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		195,908	69,400	67,100	83,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	100,000	90,000	0
<b>SubProgram Fakakatoa (Total)</b>		<b>195,908</b>	<b>169,400</b>	<b>157,100</b>	<b>83,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$76,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,600;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)</b>					
<b>SubProgram 01 Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	248,600	208,900	256,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	15,000	15,800	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	53,000	52,100	51,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	80,100	91,200	79,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	34,500	31,300	34,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	45,000	39,800	45,000
Ngaahi Koloa (Assets) (20xx)		0	3,000	0	3,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>479,200</b>	<b>439,100</b>	<b>483,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$207,100; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,800; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,200;
- 11 -- Totongi kaungau lau'aho (Wages) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$7,000; Ngaue Fakamatamatalele (Beautification/Landscaping Activities) \$25,000; Faka'auha veve (Waste Disposal) \$24,100;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Teunga Ngaue (Uniforms) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$45,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$3,000;

**07 'Ofisi Palemia (Prime Minister's Office)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>3 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)</b>				
<b>SubProgram 02 Ofisi 'o e Kovana Ha'apai (Office of the Haápai Governor)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	230,100	143,700	255,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	46,900	39,000	36,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	26,500	24,200	23,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	77,300	79,900	80,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	28,400	29,000	30,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	34,900	30,200	34,900
Ngaahi Koloa (Assets) (20xx)	0	100,000	100,000	0
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>544,100</b>	<b>446,000</b>	<b>460,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$213,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,400; Vahenga le'ole'o (Acting Allowance) \$2,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$36,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$13,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$11,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,000; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$1,500; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$35,000; Faka'auha veve (Waste Disposal) \$18,000;
- 14 -- 'Uhila (Electricity) \$3,200; Vai (Water) \$1,800; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Totongi ngaue'aki (Rental) \$5,000; Me'atokoni (Rations & Diets) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$34,900;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)</b>				
<b>SubProgram 03 Ofisi 'o e Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	50,400	21,100	50,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	17,800	17,500	17,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,400	5,300	6,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	51,300	44,300	49,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	6,000	6,900	8,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	4,000	4,000	4,000
Ngaahi Koloa (Assets) (20xx)	0	100	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>136,000</b>	<b>99,100</b>	<b>135,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$45,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,500; Vahenga le'ole'o (Acting Allowance) \$500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$17,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,400;
- 13 -- 'Utu me'alele (Fuel) \$3,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$15,000; Faka'auha veve (Waste Disposal) \$13,000;
- 14 -- 'Uhila (Electricity) \$1,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$4,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>3 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)</b>				
<b>SubProgram 04 Ofisi 'o e Fakafofonga Pule'anga Niuafou'ou (Government Representative Niuafou'ou)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	57,100	57,500	57,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	5,500	6,100	5,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	8,100	7,000	7,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	14,200	13,100	16,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	7,800	7,500	7,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	4,100	3,100	2,600
Ngaahi Koloa (Assets) (20xx)	0	100	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>96,900</b>	<b>94,300</b>	<b>96,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$45,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,500; Vahenga le'ole'o (Acting Allowance) \$3,000; Me'a'ofa fakafeitu'u (Location Allowance) \$4,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,400; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$1,300; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$5,000; Faka'auha veve (Waste Disposal) \$5,000;
- 14 -- 'Uhila (Electricity) \$900; Vai (Water) \$900; Naunau faka'ofisi (Office Supplies) \$1,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$2,600;



**07 'Ofisi Palemia (Prime Minister's Office)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)</b>						
<b>SubProgram 05 Ofisi 'o e Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)</b>						
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	51,100	40,700	51,100
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	16,100	18,300	16,100
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	8,000	7,300	8,000
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	30,500	25,900	30,500
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	13,200	12,400	13,200
		Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,500	2,000	2,500
		Ngaahi Koloa (Assets) (20xx)	0	3,100	2,000	3,000
		<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>124,500</b>	<b>108,600</b>	<b>124,400</b>
10	--	Vahenga (Salaries) \$41,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,100; Vahenga le'ole'o (Acting Allowance) \$6,000;				
11	--	Totongi kaungaue lau'aho (Wages) \$16,100;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000;				
13	--	'Utu me'alele (Fuel) \$5,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$5,000;				
14	--	'Uhila (Electricity) \$2,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$2,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;				
15	--	Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$2,500;				
20	--	Me'a Ngaue Fo'ou (New Equipment) \$3,000;				



**08**

**Potungaue Pa'anga mo e Palani Fakafonua  
Ministry of Finance & National Planning**

*Saame 23:1*

*Ko hoku tauhi 'a Sihova; 'E'ikai te u masiva.*

## 08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

### Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Palani Fakafonua (Minister of Finance and National Planning)

### Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

### Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Tafa'aki Fakapa'anga (Treasury Operations)
Polokalama (Program) 3	Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)
Polokalama (Program) 4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)
Polokalama (Program) 5	Ngaahi No 'a e Pule'anga (Debt Management)

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,137,310	9,913,900	7,816,400	8,110,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	116,015	111,000	73,100	172,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	582,729	544,200	451,200	587,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	489,249	1,827,000	350,500	1,766,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,530,036	12,674,800	9,300,800	9,178,400	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	17,699,214	38,553,100	14,300,700	41,479,900	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	4,726,642	3,520,000	2,712,900	3,042,900	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	23,292,279	29,175,200	26,986,900	42,076,300	
Pa'anga Talifaki (Contingency Fund) (18xx)	0	1,500,000	1,500,000	1,000,000	
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,707,988	5,500,000	5,321,200	5,500,000	
Ngaahi Koloa (Assets) (20xx)	21,627,007	5,261,100	9,718,600	64,567,200	
Totongi 'Inasi (Equity Payment) (21xx)	200,000	400,000	400,000	400,000	
Tokoni ki he Fakalalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	6,740,853	5,000,000	4,000,000	0	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>93,849,323</b>	<b>113,980,300</b>	<b>82,932,300</b>	<b>177,881,900</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	48,383,132	78,198,900	52,947,600	80,192,300
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Tokoni Ki he Sekitoa Taautaha (Private Sector Initiatives)	Cash	6,740,853	5,000,000	4,000,000	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	12,215,998	18,136,400	14,703,000	24,853,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	26,041,500	12,107,000	11,107,000	18,996,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	467,840	538,000	174,700	53,840,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>93,849,323</b>	<b>113,980,300</b>	<b>82,932,300</b>	<b>177,881,900</b>

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>1</b>	<b>Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 01</b>	<b>'Ofisi 'o e Minisita (Office of the Minister)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	168,230	145,100	150,900	770,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	46,491	60,000	37,800	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	179,274	90,200	34,900	85,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,735	18,000	12,300	15,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	74,009	12,500	8,300	12,500
	Ngaahi Koloa (Assets) (20xx)	0	0	0	11,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>479,739</b>	<b>325,800</b>	<b>244,200</b>	<b>893,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$166,600; 'Ovataimi (Overtime) \$564,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,500; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,200; Totongi fakameili (Postal Charges) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
- 14 -- Teunga Ngaue (Uniforms) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$6,000;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>1</b>	<b>Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 02</b>	<b>'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	126,078	138,900	129,800	130,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	115,620	83,000	97,300	82,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,820	12,000	6,900	12,000
	Ngaahi Koloa (Assets) (20xx)	0	0	0	8,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>248,517</b>	<b>233,900</b>	<b>234,000</b>	<b>232,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$103,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,700; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$8,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$5,000;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 03 'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		172,052	232,800	144,600	217,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,222	35,000	17,900	36,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	10,000	10,000	0
Ngaahi Koloa (Assets) (20xx)		0	0	0	9,000
<b>SubProgram Fakakatoa (Total)</b>		<b>180,274</b>	<b>277,800</b>	<b>172,500</b>	<b>262,100</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$192,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$11,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 04 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		482,643	535,500	518,100	598,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	127,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		136,201	123,000	109,400	147,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		60,484	185,000	97,600	199,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,175,956	3,404,100	1,147,300	703,500
Ngaahi Koloa (Assets) (20xx)		301,889	140,100	128,200	110,100
<b>SubProgram Fakakatoa (Total)</b>		<b>4,157,173</b>	<b>4,387,700</b>	<b>2,000,600</b>	<b>1,885,100</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$526,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$52,500; Vahenga le'ole'o (Acting Allowance) \$20,000;
- 11 -- Kau ngaue alepau (Contract Labour) \$127,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$50,000; Totongi fakameili (Postal Charges) \$10,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$30,000;
- 13 -- 'Utu me'alele (Fuel) \$50,000; Totongi feleti (Freight) \$9,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$30,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$50,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$60,000;
- 14 -- 'Uhila (Electricity) \$220,000; Vai (Water) \$20,000; Naunau faka'ofisi (Office Supplies) \$80,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$157,000; Teunga Ngaue (Uniforms) \$40,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$33,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,000; Totongi ngaue alepau (Contract Service) \$12,900;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$40,000; Me'a Ngaue Fo'ou (New Equipment) \$50,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$110,000;



**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1</b>	<b>Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 05</b>	<b>Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information &amp; Communication Technology)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	205,347	336,700	282,700	364,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,258	20,000	6,200	20,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	15,000	5,700	5,000
	Ngaahi Koloa (Assets) (20xx)	110,833	21,000	23,800	9,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>323,437</b>	<b>392,700</b>	<b>318,400</b>	<b>398,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$322,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,200; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>2 Tafa'aki Fakapa'anga (Treasury Operations)</b>					
<b>SubProgram 01 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,309,638	1,743,200	1,596,100	1,661,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		20,474	16,000	0	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		27,767	61,000	110,800	61,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		26,996	781,000	28,100	809,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		63,413	159,000	86,700	377,500
Ngaahi Koloa (Assets) (20xx)		0	100,000	85,500	110,000
<b>SubProgram Fakakatoa (Total)</b>		<b>1,448,288</b>	<b>2,860,200</b>	<b>1,907,200</b>	<b>3,030,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$1,478,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$147,800; Vahenga le'ole'o (Acting Allowance) \$36,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$18,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$13,000;
- 13 -- 'Utu me'alele (Fuel) \$12,500; Totongi feleti (Freight) \$2,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,500; Tauhi 'o e me'angae faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$30,000;
- 14 -- 'Uhila (Electricity) \$16,000; Vai (Water) \$3,500; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$47,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$80,000; Me'a Ngaue Fo'ou (New Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$20,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$750,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;

## 08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2</b>	<b>Tafa'aki Fakapa'anga (Treasury Operations)</b>				
	<b>SubProgram 02 Fa'unga Fakapa'anga (Financial Framework)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	187,850	381,200	295,400	393,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,000	40,000	13,500	40,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	15,000	6,500	15,000
	Ngaahi Koloa (Assets) (20xx)	0	0	0	9,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>211,850</b>	<b>436,200</b>	<b>315,400</b>	<b>457,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$350,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$35,000; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000;

## 08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2</b>	<b>Tafa'aki Fakapa'anga (Treasury Operations)</b>				
	<b>SubProgram 03 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	278,576	357,300	297,800	381,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,702	27,000	19,700	27,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,935	10,000	4,400	10,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	306,516	315,000	231,500	315,000
	Ngaahi Koloa (Assets) (20xx)	0	0	0	9,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>593,729</b>	<b>709,300</b>	<b>553,400</b>	<b>742,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$342,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>3 Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)</b>				
<b>SubProgram 01 Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	409,308	482,500	434,000	561,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,803	25,000	4,000	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	611,784	24,000	27,900	30,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	9,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,042,895</b>	<b>531,500</b>	<b>465,900</b>	<b>620,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$496,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$49,700; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>3 Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)</b>				
<b>SubProgram 02 Tafa'aki e Palani Fanafanua mo Fakalalaka Faka 'ekonomika (National Planning and Economic Development Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	337,261	265,900	238,800	312,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,000	15,000	14,100	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	966,822	892,000	887,900	492,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	9,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,314,083</b>	<b>1,172,900</b>	<b>1,140,800</b>	<b>838,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$275,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,500; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$120,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$347,000;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>3</b>	<b>Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)</b>				
<b>SubProgram 03</b>	<b>Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	228,979	294,800	234,300	290,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,050	35,000	35,300	35,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,852	25,000	23,400	44,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	615,000	1,200	621,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	800,688	2,518,000	684,100	3,797,700
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	500,000	0	1,135,400
	Ngaahi No Fakapule'anga (Debt Management) (17xx)	0	0	0	1,100
	Ngaahi Koloa (Assets) (20xx)	20,000,000	2,500,000	7,120,000	62,074,100
	<b>SubProgram Fakakatoa (Total)</b>	<b>21,120,569</b>	<b>6,487,800</b>	<b>8,098,300</b>	<b>67,999,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$259,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,000; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Kau ngaue alepau (Contract Labour) \$35,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,600;
- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$18,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$23,000; Totongi ngaahi pangike (Bank Fees) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,735,400;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$400,000; Tokoni pa'anga (Grant) \$735,400;
- 17 -- Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) \$1,100;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$49,560,000; Me'a Ngaue Fo'ou (New Equipment) \$5,100;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$615,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$10,000,000; Me'a Ngaue Fo'ou (New Equipment) \$2,500,000;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 01</b>	<b>Ngaahi Monu'ia (Benefits)</b>				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	455,530	1,040,200	737,000	740,200
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,977,251	1,000,000	1,000,000	200,000
	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,707,988	5,500,000	5,321,200	5,500,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>10,140,770</b>	<b>7,540,200</b>	<b>7,058,200</b>	<b>6,440,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)**

- 14 -- Malu'i (Insurance) \$740,200;
- 15 -- Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) \$200,000;
- 19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$5,500,000;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 02</b>	<b>Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance )</b>				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	61,728	100,000	118,300	0
	<b>SubProgram Fakakatoa (Total)</b>	<b>61,728</b>	<b>100,000</b>	<b>118,300</b>	<b>0</b>

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 03</b>	<b>Ngaahi Tokoni (Subsidies )</b>				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	100	0
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,410,039	3,080,000	2,717,000	2,580,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>2,410,039</b>	<b>3,080,000</b>	<b>2,717,100</b>	<b>2,580,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)**

- 15 -- Ngaahi tokoni (Subsidies) \$2,580,000;

## 08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 04</b>	<b>Fakalalaka ki he Ngaahi Kolo (Community Development )</b>				
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,985	0	0	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	62,809	254,000	3,200	254,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	19,030,400
	Ngaahi Koloa (Assets) (20xx)	600,000	1,000,000	1,200,000	1,200,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>666,794</b>	<b>1,254,000</b>	<b>1,203,200</b>	<b>20,484,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

15 -- Poloseki makehe ange (Other Special Projects) \$19,030,400;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$254,000;

20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,200,000;

## 08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 05</b>	<b>Ngaahi Ngaue Makehe (Special Project )</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	231,349	5,000,000	3,493,900	2,428,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,046	0	0	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	172,755	106,000	100,000	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	946,266	1,880,000	935,600	350,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,190,930	32,741,100	8,923,300	17,302,100
	Ngaahi Koloa (Assets) (20xx)	614,285	1,500,000	1,161,100	1,000,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>10,159,631</b>	<b>41,227,100</b>	<b>14,613,900</b>	<b>21,080,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Tongan translation of Salary Revision (Salary Revision) \$2,428,000;

14 -- Totongi ngaue'aki (Rental) \$160,000; Totongi ngaahi pangike (Bank Fees) \$180,000; Ngaahi Katoanga Fakafonua (National Events) \$10,000;

15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$9,000,000; Tokoni pa'anga (Grant) \$112,000; Ma'umafai ki he Vahenga (Remuneration Authority) \$460,000; Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) \$1,400,000; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) \$4,429,000; Kaati ID Fakafonua (National ID Card) \$413,500; Poloseki makehe ange (Other Special Projects) \$162,100;

20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,000,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

15 -- Tokoni pa'anga (Grant) \$1,325,500;

**'Esitimeti 'a e Pule'anga 'o Tonga 2018/19**

**Estimate for the Government of Tonga 2018/19**

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
SubProgram 06	Totongi 'Inasi (Equity Payment )				
	Totongi 'Inasi (Equity Payment) (21xx)	200,000	400,000	400,000	400,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>200,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)</b>					
21	--	Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) \$400,000;			

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
SubProgram 07	Ngaahi Totongi Tukupau (Subscriptions)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	576,406	520,000	2,901,100	520,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,120,994	1,232,000	1,660,400	1,232,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>2,697,400</b>	<b>1,752,000</b>	<b>4,561,500</b>	<b>1,752,000</b>
<b>Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)</b>					
14	--	Totongi memipa (Subscription) \$20,000;			
15	--	Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$1,232,000;			
<b>Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)</b>					
14	--	Malu'i (Insurance) \$500,000;			



**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 08</b>	<b>Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions &amp; other payments)</b>				
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	204,524	100,000	100,000	100,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,428,110	1,516,000	1,509,600	1,566,000
	Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	4,726,642	3,520,000	2,712,900	3,042,900
	<b>SubProgram Fakakatoa (Total)</b>	<b>6,359,276</b>	<b>5,136,000</b>	<b>4,322,500</b>	<b>4,708,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)**

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100,000;  
 14 -- Ngaahi maama hala (Street Lighting) \$1,096,000; Totongi ngaahi pangike (Bank Fees) \$70,000; Laiseni (Licences) \$400,000;  
 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$3,042,900;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 09</b>	<b>Pa'anga Talifaki (Contingency Fund)</b>				
	Pa'anga Talifaki (Contingency Fund) (18xx)	0	1,500,000	1,500,000	1,000,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,000,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 18 -- Pa'anga Talifaki fakafokifa (Contingency Fund) \$1,000,000;

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 10</b>	<b>Ngaahi Ngaue ki he Ngaahi Sekitoo Taautaha (Private Sector Initiatives)</b>				
	Tokoni ki he Fakalalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support) (22xx)	6,740,853	5,000,000	4,000,000	0
	<b>SubProgram Fakakatoa (Total)</b>	<b>6,740,853</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>0</b>

**08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>5</b>	<b>Ngaahi No 'a e Pule'anga (Debt Management)</b>				
<b>SubProgram 01</b>	<b>Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)</b>				
	Ngaahi No Fakapule'anga (Debt Management) (17xx)	23,292,279	29,175,200	26,986,900	42,075,200
	<b>SubProgram Fakakatoa (Total)</b>	<b>23,292,279</b>	<b>29,175,200</b>	<b>26,986,900</b>	<b>42,075,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 17 -- Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) \$1,775,200; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) \$6,300,000; Totongi fakafoki sino'i pa'anga 'i he no fakalotofonua (Public Debt Principal Repayment Domestic) \$15,200,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) \$17,800,000; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) \$500,000; Malu'i no 'a e Pule'anga (Guarantee Loans) \$500,000;

## 09

# Potungaue Pa'anga Hu Mai mo e Tute Ministry of Revenue & Customs

***Loma 13:6-7***

Seuke, ko hono 'uhinga foki ia 'oku mou tukupau ai: he ko e kau fai 'o e ngaue tapu 'a e 'Otua 'a kinautolu, pea 'oku nau nofo pe ki he me'a koi a. Koia, mou fai kiate kinautolu kotoa pe 'a e me'a 'oku totonu: 'a e tukupau kiate ia 'oku 'a'ana 'a e tukupau, 'a e tute kiate ia 'oku 'a'ana 'a e tute, 'a e manavahe kiate ia 'oku 'a'ana 'a e manavahe'ia, 'a e faka'apa'apa kiate ia 'oku 'a'ana 'a e faka'apa'apa'ia.

**Minisita Fekau'aki (Responsible Minister):**

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

**Taumu'a (Purpose)**

Fokotu'utu'u ha founga tanaki tukuhau 'oku tonu mo lavame'a ange, ko e konga ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalalakaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Takingae mo e fale'I fakapolisii (Leadership and Policy Advice)
Polokalama (Program) 2	Tokangaekina 'o e kaungaue (Corporate Services)
Polokalama (Program) 3	Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)
Polokalama (Program) 4	Tute mo e Fefakatau'aki (Customs & Trade)

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,110,683	5,262,100	5,288,700	5,618,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	255,813	275,900	285,000	230,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	386,655	691,100	652,700	692,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	463,576	936,100	969,900	948,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,095,949	1,196,300	1,131,400	1,321,400
Ngaahi Koloa (Assets) (20xx)	564,914	10,387,200	3,553,200	7,256,500
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>6,877,589</b>	<b>18,748,700</b>	<b>11,880,900</b>	<b>16,067,500</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,777,589	12,198,700	11,730,900
Pa'anga Ngaue (Revolving Funds)				10,067,500
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	150,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	100,000	6,400,000	6,000,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>6,877,589</b>	<b>18,748,700</b>	<b>11,880,900</b>

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Takingae mo e fale'l fakapolisii (Leadership and Policy Advice)</b>				
<b>SubProgram 01 Ofisi 'o e 'Eiki Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	144,315	156,600	185,500	155,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	20,300	20,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,836	44,400	46,100	44,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,168	8,000	7,600	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,941	18,000	17,600	22,500
<b>SubProgram Fakakatoa (Total)</b>	<b>222,260</b>	<b>247,300</b>	<b>277,100</b>	<b>230,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$114,600; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$15,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,500;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Takingae mo e fale'l fakapolisii (Leadership and Policy Advice)</b>				
<b>SubProgram 02 Ofisi 'o e Pule Lahi (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	71,580	77,100	68,100	75,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	900	45,000	44,000	39,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,974	6,000	4,800	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,419	12,000	11,800	12,000
<b>SubProgram Fakakatoa (Total)</b>	<b>85,873</b>	<b>140,100</b>	<b>128,700</b>	<b>132,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,900; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$8,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$34,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

## 09 Potungau Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Tokangaekina 'o e kaungau (Corporate Services)</b>				
<b>SubProgram 01 Tafa'aki ki hono tokangaekina 'o e kaungau (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	370,836	485,600	472,800	879,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	99,153	122,600	110,000	103,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	173,052	246,600	255,800	218,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	111,708	161,000	136,500	172,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	372,966	425,000	451,700	522,800
Ngaahi Koloa (Assets) (20xx)	132,114	92,700	76,100	62,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,259,829</b>	<b>1,533,500</b>	<b>1,502,900</b>	<b>1,957,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$722,300; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$72,200; Vahenga le'ole'o (Acting Allowance) \$3,000; Me'a'ofa fakafeitu'u (Location Allowance) \$2,000;
- 11 -- Totongi kaungau lau'aho (Wages) \$103,100;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$43,300; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$13,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet)
- 13 -- 'Utu me'alele (Fuel) \$56,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$70,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$85,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$10,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,000; Teunga Ngaue (Uniforms) \$40,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$196,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$96,000; Totongi ngaahi pangike (Bank Fees) \$4,000; Laiseni (Licences) \$46,000; Naunau fakakomipiuta (Computer Supplies) \$20,000; Paaki makehe (Specialised Printing) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$30,000; Komipiuta Fo'ou (New Computers) \$30,000; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)</b>				
<b>SubProgram 01</b>	<b>Tekinikale mo e Fale'I Fakalao (Technical &amp; Legal Services )</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	635,730	150,700	144,900	152,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,720	7,000	7,000	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,080	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	78,874	88,000	41,600	86,000
Ngaahi Koloa (Assets) (20xx)	226	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>746,630</b>	<b>245,700</b>	<b>193,500</b>	<b>245,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$128,000; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,800; Vahenga le'ole'ole (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Totongi fakataha (Meeting Fees) \$80,000;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)</b>				
<b>SubProgram 02</b>	<b>Tanaki ngaahi mo'ua tukuhau (Collection Enforcement (Returns &amp; Debts) )</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	182,332	220,800	223,600	233,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,849	10,000	8,500	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,056	11,000	10,100	6,000
<b>SubProgram Fakakatoa (Total)</b>	<b>200,237</b>	<b>241,800</b>	<b>242,200</b>	<b>264,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$182,500; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,300; Vahenga le'ole'ole (Acting Allowance) \$3,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$25,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000;



## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)</b>				
<b>SubProgram 03 Fakahoko ngaue ki he kau totongi tukuhau (Processing &amp; Client Services )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	367,571	590,800	605,400	657,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,378	53,300	49,600	93,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	14,500	19,200	14,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,387	41,200	32,700	37,000
Ngaahi Koloa (Assets) (20xx)	0	500	500	500
<b>SubProgram Fakakatoa (Total)</b>	<b>382,336</b>	<b>700,300</b>	<b>707,400</b>	<b>802,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$516,500; 'Ovataimi (Overtime) \$78,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$51,700; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$29,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,300; Fanongonongo (Broadcasting) \$58,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$6,700; Totongi feleti (Freight) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e kongalekeleke (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,500;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$500;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)</b>				
<b>SubProgram 04 Fekumi mo e 'Analaiso (Risk Management )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	175,748	362,600	354,300	344,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,800	30,000	38,200	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,385	10,000	7,200	6,000
<b>SubProgram Fakakatoa (Total)</b>	<b>192,933</b>	<b>402,600</b>	<b>399,700</b>	<b>380,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$164,600; 'Ovataimi (Overtime) \$163,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)</b>				
<b>SubProgram 05 Atita mo e fakatotolo (Audit &amp; Investigations )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	107,122	618,200	549,400	582,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,714	32,000	24,400	31,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,317	15,000	15,000	5,000
<b>SubProgram Fakakatoa (Total)</b>	<b>121,153</b>	<b>665,200</b>	<b>588,800</b>	<b>618,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$489,000; 'Ovataimi (Overtime) \$42,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,900; Vahenga le'ole'o
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fanongonongo (Broadcasting) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Tute mo e Fefakatau'aki (Customs &amp; Trade)</b>				
<b>SubProgram 01 Tafa'aki ki hono tokangaekina 'o e kaungae (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	628,585	616,200	671,000	673,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	156,660	133,000	154,700	127,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	89,955	172,500	135,700	153,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	273,669	598,900	647,500	600,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	429,801	406,500	373,500	454,500
Ngaahi Koloa (Assets) (20xx)	118,622	3,224,000	2,805,600	824,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,697,292</b>	<b>5,151,100</b>	<b>4,788,000</b>	<b>2,833,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$470,200; 'Ovataimi (Overtime) \$146,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$47,100; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$127,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$54,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$36,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$40,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$22,600;
- 13 -- 'Utu me'alele (Fuel) \$16,500; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$76,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$14,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$110,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$15,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$352,000;
- 14 -- 'Uhila (Electricity) \$70,000; Naunau faka'ofisi (Office Supplies) \$19,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$57,000; Teunga Ngaue (Uniforms) \$81,000; Totongi ngaue'aki (Rental) \$145,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$19,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$55,000; Totongi ngaahi pangike (Bank Fees) \$5,000; Laiseni (Licences) \$3,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$800,000; Komipiuta Fo'ou (New Computers) \$24,000;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Tute mo e Fefakatau'aki (Customs &amp; Trade)</b>				
<b>SubProgram 02 Fakakomesiale (Commercial Management)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	563,460	579,800	591,700	581,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,430	41,000	33,900	41,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,534	9,700	10,700	9,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,966	32,500	32,500	32,500
<b>SubProgram Fakakatoa (Total)</b>	<b>624,390</b>	<b>663,000</b>	<b>668,800</b>	<b>664,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$346,500; 'Ovataimi (Overtime) \$200,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000; Fanongonongo (Broadcasting) \$35,000;
- 13 -- 'Utu me'alele (Fuel) \$7,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,500;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Tute mo e Fekatau'aki (Customs &amp; Trade)</b>				
<b>SubProgram 03 Malu'I Kau'aafonua (Border Management)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	498,228	743,200	757,700	614,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,021	3,300	3,300	3,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,444	76,000	81,600	76,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,408	105,000	105,600	105,000
Ngaahi Koloa (Assets) (20xx)	313,952	1,070,000	671,000	370,000
<b>SubProgram Fakakatoa (Total)</b>	<b>851,052</b>	<b>1,997,500</b>	<b>1,619,200</b>	<b>1,168,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$326,400; 'Ovataimi (Overtime) \$255,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$50,000;
- 14 -- 'Uhila (Electricity) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$100,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$370,000;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Tute mo e Fekatau'aki (Customs &amp; Trade)</b>				
<b>SubProgram 04 Fakamalohi'I e Tauhi Tu'utu'uni mo e Lao (Enforcement)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	72,884	240,900	242,200	239,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,696	7,000	7,000	7,000
<b>SubProgram Fakakatoa (Total)</b>	<b>78,580</b>	<b>247,900</b>	<b>249,200</b>	<b>246,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$217,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Tute mo e Fefakatau'aki (Customs &amp; Trade)</b>				
<b>SubProgram 05 Teulifi mo e Tu'utu'uni Ngaue (Tarrif and Trade Policy)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	144,724	145,100	140,500	154,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,000	6,200	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,732	17,100	17,100	17,100
<b>SubProgram Fakakatoa (Total)</b>	<b>167,456</b>	<b>168,200</b>	<b>163,800</b>	<b>177,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$71,000; 'Ovataimi (Overtime) \$76,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,100;  
 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;  
 14 -- Naunau faka'ofisi (Office Supplies) \$13,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Tute mo e Fefakatau'aki (Customs &amp; Trade)</b>				
<b>SubProgram 06 Lao (Legal)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	39,349	49,400	49,400	49,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	100,000	3,000	3,000	3,000
Ngaahi Koloa (Assets) (20xx)	0	6,000,000	0	6,000,000
<b>SubProgram Fakakatoa (Total)</b>	<b>139,349</b>	<b>6,052,400</b>	<b>52,400</b>	<b>6,052,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$35,800; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$3,600;  
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$6,000,000;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Tute mo e Fefakatau'aki (Customs &amp; Trade)</b>				
<b>SubProgram 07 Tanaki Fakamatala mo e Fetu'utaki (Information and Communication Technology)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	84,858	151,800	154,100	151,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	62,000	62,000	62,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	3,000	3,000	3,000
<b>SubProgram Fakakatoa (Total)</b>	<b>84,858</b>	<b>216,800</b>	<b>219,100</b>	<b>216,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$128,900; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,900;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$60,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

## 09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimetri Kamata (Original Estimate) 2017/18	'Esitimetri Liliu (Revised Estimate) 2017/18	'Esitimetri (Estimate) 2018/19
<b>4 Tute mo e Fefakatau'aki (Customs &amp; Trade)</b>				
<b>SubProgram 08 Fakatotolo 'ilo (Intelligence)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	23,362	73,300	78,100	73,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	2,000	2,000	2,000
<b>SubProgram Fakakatoa (Total)</b>	<b>23,362</b>	<b>75,300</b>	<b>80,100</b>	<b>75,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$59,200; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,900;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;





# 10

## Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga Ministry of Public Enterprises

***Palovepi 10:4***

*'Oku hoko ko e masiva 'a ia 'oku nima fakapikopiko: pea ko e nima tutui 'oku fakatupu koloa.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

**Taumu'a (Purpose)**

Fakapapau'i ko e katoa 'a e Ngaahi Kautaha Pisinisi 'a e Pule'anga' pea mo e kautaha 'oku ne pule'i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi 'oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha' 'o fakatatau ki he ngaahi kautaha pisinisi 'oku 'ikai ke pule'i 'e he Pule'anga'. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)
Polokalama (Program) 3	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)
Polokalama (Program) 4	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)

## 10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	884,482	1,102,400	906,700	1,240,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,468	7,000	6,900	7,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,154	62,500	59,800	134,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	51,528	144,000	120,400	36,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	394,250	444,000	333,800	291,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,820,541	3,780,000	4,225,000	0
Ngaahi Koloa (Assets) (20xx)	103,672	6,000	5,700	6,000
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>10,321,093</b>	<b>5,545,900</b>	<b>5,658,300</b>	<b>1,715,300</b>

### MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)

Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,250,599	1,565,900	1,233,300	1,565,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	150,000	150,000	150,000	150,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	8,920,494	3,830,000	4,275,000	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>10,321,093</b>	<b>5,545,900</b>	<b>5,658,300</b>	<b>1,715,300</b>

## 10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	151,572	147,400	146,000	172,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,077	17,000	9,400	72,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,445	6,500	3,600	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,885	8,500	9,400	6,000
<b>SubProgram Fakakatoa (Total)</b>	<b>171,978</b>	<b>179,400</b>	<b>168,400</b>	<b>258,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$137,700; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$38,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$13,600;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;

**'Esitimeti 'a e Pule'anga 'o Tonga 2018/19**

**Estimate for the Government of Tonga 2018/19**

## 10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		128,841	111,300	120,900	116,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,895	8,000	5,800	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,435	3,500	6,700	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,371	2,500	4,000	1,000
Ngaahi Koloa (Assets) (20xx)		75,000	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>220,542</b>	<b>125,300</b>	<b>137,400</b>	<b>128,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$87,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,700; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;

## 10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		280,807	340,200	307,400	411,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		5,468	7,000	6,900	7,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		35,834	28,000	32,600	44,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		37,647	129,000	101,300	26,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		112,261	133,800	110,600	114,800
Ngaahi Koloa (Assets) (20xx)		19,344	2,000	1,700	2,000
<b>SubProgram Fakakatoa (Total)</b>		<b>491,361</b>	<b>640,000</b>	<b>560,500</b>	<b>605,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$355,500; 'Ovataimi (Overtime) \$8,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,700; Vahenga le'ole'o (Acting Allowance) \$14,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$7,000;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$34,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$20,000; Vai (Water) \$900; Naunau faka'ofisi (Office Supplies) \$15,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,500; Teunga Ngaue (Uniforms) \$300; Totongi ngaue'aki (Rental) \$51,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000;

## 10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongae (PEs Compliance)</b>					
<b>SubProgram 01 Tokangaekina mo e Lipooti (Monitoring and Reporting)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		135,741	211,700	158,600	207,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,500	2,500	5,500	2,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,000	5,000	8,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		17,589	8,000	5,400	5,000
<b>SubProgram Fakakatoa (Total)</b>		<b>159,830</b>	<b>227,200</b>	<b>178,300</b>	<b>214,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$172,900; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,300; Vahenga le'ole'o (Acting Allowance) \$14,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000;

## 10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)</b>					
<b>SubProgram 01 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		172,085	227,100	144,800	261,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,849	7,000	6,500	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		258,144	288,200	202,600	162,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		8,820,541	3,780,000	4,225,000	0
<b>SubProgram Fakakatoa (Total)</b>		<b>9,252,618</b>	<b>4,302,300</b>	<b>4,578,900</b>	<b>430,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$232,500; 'Ovataimi (Overtime) \$1,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,200; Vahenga le'ole'o (Acting Allowance) \$4,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,600;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;

## 10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Tafa'aki Lao &amp; Ngaahi Tu'utu'uni Ngaue (Legal &amp; Policy Advice)</b>				
<b>SubProgram 01</b>				
<b>Fale'I Fakangaue (Policy &amp; Legal Advice)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,436	64,700	29,000	70,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	3,000	1,800	3,000
Ngaahi Koloa (Assets) (20xx)	9,329	4,000	4,000	4,000
<b>SubProgram Fakakatoa (Total)</b>	<b>24,764</b>	<b>71,700</b>	<b>34,800</b>	<b>77,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$62,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,200; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; Naunau faka'ofisi (Office Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$4,000;

# 11

## Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai Ministry of Commerce , Consumer, Trade, Innovation and Labour

***Koheleti 11:4***

Koi a oku ne lama ai pe 'a e matangi, 'E ikai te ne to ta'u. Pea ko ia 'oku vakai 'ao ma'u pe, 'E ikai tene utu hono ta'u.

## **11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

### **Minisita Fekau'aki (Responsible Minister):**

Minisita Fefakatau'aki Ngaue 'a e Kakai (Minister of Commerce and Labour)

### **Taumu'a (Purpose)**

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale. (Administration of commerce and operations)

### **Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Polokalama Tataki Ngaue (Leadership and Corporate Services Program)
Polokalama (Program) 2	Polokalama Fa'u Tu'utu'uni Ngaue (Policy Program)
Polokalama (Program) 3	Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)
Polokalama (Program) 4	Polokalama Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)
Polokalama (Program) 5	Polokalama Tokoni ki he Langa Pisinisi Faka-Lotofonua (Local Entrepreneurship & Business Development Support Program)
Polokalama (Program) 6	Polokalama Tokoni ki he Fefakatau'aki Faka-Vaha'a Pule'anga (External Trade Support Program)
Polokalama (Program) 7	Polokalama Ngaue 'a e Kakai (The Fair and Effective Labour Program)
Polokalama (Program) 8	Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)
Polokalama (Program) 9	Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance Program)



**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,993,667	2,478,800	2,451,200	2,575,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	64,403	63,500	44,400	374,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	573,730	843,600	811,700	1,239,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	308,707	316,300	357,300	370,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,112,547	2,972,200	2,389,000	2,101,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	107,551	5,800	5,800	235,800
Pa'anga Talifaki (Contingency Fund) (18xx)	0	0	0	35,000
Ngaahi Koloa (Assets) (20xx)	258,650	1,066,900	1,101,800	994,900
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>4,419,254</b>	<b>7,747,100</b>	<b>7,161,200</b>	<b>7,928,400</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,055,130	7,287,100	7,077,400
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	20,514	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	325,000	460,000	160,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	18,610	0	60,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>4,419,254</b>	<b>7,747,100</b>	<b>7,161,200</b>

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>				
<b>SubProgram 01 Ofisi 'o e 'Eiki Minisita (Office of the Minister )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	179,991	177,100	161,000	169,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,131	45,300	37,300	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,374	14,500	24,300	14,500
<b>SubProgram Fakakatoa (Total)</b>	<b>209,495</b>	<b>236,900</b>	<b>222,600</b>	<b>224,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$130,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$18,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 14 -- Totongi memipa (Subscription) \$2,500; Me'atokoni (Rations & Diets) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>				
<b>SubProgram 02 Ofisi 'o e 'Ulu 'o e Potungae (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	77,155	91,900	89,600	86,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,315	21,500	21,500	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,735	11,400	8,300	11,400
<b>SubProgram Fakakatoa (Total)</b>	<b>111,205</b>	<b>124,800</b>	<b>119,400</b>	<b>117,500</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$64,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$15,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Me'atokoni (Rations & Diets) \$2,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimetri Kamata (Original Estimate) 2017/18</b>	<b>'Esitimetri Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimetri (Estimate) 2018/19</b>
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>				
<b>SubProgram 03 Tokangaekina 'o e Kau Ngaue (Human Resources Management)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	132,400	151,900	224,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	63,500	44,400	36,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	68,300	53,200	45,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	2,000	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	55,700	33,300	46,400
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>321,900</b>	<b>284,800</b>	<b>354,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$81,600; 'Ovataimi (Overtime) \$109,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,100; Vahenga le'ole'o (Acting Allowance) \$25,500;
- 11 -- Totongi kaungae lau'aho (Wages) \$36,000; Kau ngaue aleapau (Contract Labour) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 13 -- Totongi feleti (Freight) \$2,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$31,400; Totongi ngaue aleapau (Contract Service) \$15,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimetri Kamata (Original Estimate) 2017/18</b>	<b>'Esitimetri Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimetri (Estimate) 2018/19</b>
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>				
<b>SubProgram 04 Fakalele Ngaue (Administrative Management)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	226,200	256,700	205,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	149,500	204,600	140,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	25,700	25,600	28,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	800	800	800
Ngaahi Koloa (Assets) (20xx)	0	100	100	100
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>402,300</b>	<b>487,800</b>	<b>374,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$186,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,700;
- 13 -- 'Utu me'alele (Fuel) \$39,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,700; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$80,200;
- 14 -- Laiseni (Licences) \$5,500; Ngaue fakasekiuliti (Security Services) \$23,000;
- 15 -- Kaati ID Fakafonua (National ID Card) \$800;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>				
<b>SubProgram 05 Fakapa'anga (Financial Management)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	113,100	112,400	132,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	84,000	83,600	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	12,500	10,600	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	200,600	172,100	410,000
Ngaahi Koloa (Assets) (20xx)	0	10,000	28,600	10,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>420,200</b>	<b>407,300</b>	<b>614,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$120,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,000;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$38,500; Totongi fakameili (Postal Charges) \$1,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,100;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500;
- 14 -- 'Uhila (Electricity) \$59,500; Vai (Water) \$7,700; Naunau faka'ofisi (Office Supplies) \$24,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$29,100; Totongi ngaue'aki (Rental) \$288,800;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>				
<b>SubProgram 06 Ngaue Fakatekinolosia (ICT Management)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	73,400	67,800	74,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	23,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,400	7,200	3,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	6,000	6,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	4,500	4,300	14,500
Ngaahi Koloa (Assets) (20xx)	0	12,000	29,900	41,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>101,300</b>	<b>115,200</b>	<b>162,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$67,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,800;
- 11 -- Kau ngaue aleapau (Contract Labour) \$23,000;
- 12 -- Fanongonongo (Broadcasting) \$3,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$400;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$6,000;
- 14 -- Naunau fakakomipiuta (Computer Supplies) \$14,500;
- 20 -- Komipiuta Fo'ou (New Computers) \$41,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>2 Polokalama Fa'u Tu'utu'uni Ngaue (Policy Program)</b>				
<b>SubProgram 01 Tu'utu'uni Ngaue ki he Fefakatau'aki mo e Langa Pisinisi (Trade &amp; Business Development Policy )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	110,324	251,200	228,200	147,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,344	42,500	21,000	50,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	61,029	192,100	160,800	48,000
<b>SubProgram Fakakatoa (Total)</b>	<b>172,696</b>	<b>485,800</b>	<b>410,000</b>	<b>285,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$133,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,400;
- 11 -- Kau ngaue aleapau (Contract Labour) \$30,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000;
- 13 -- Totongi savea (Survey) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,500; Totongi ngaue aleapau (Contract Service) \$10,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>2 Polokalama Fa'u Tu'utu'uni Ngaue (Policy Program)</b>				
<b>SubProgram 02 Tu'utu'uni Ngaue ki he Tokangaekina e Konisiuma, Fefakatau'aki Lelei mo e Ngaue 'a e Kakai (Consumer Protection, Fair Trade &amp; Labour Policy )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	11,945	21,400	20,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	46,100	48,000	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,350	38,600	32,200	17,000
<b>SubProgram Fakakatoa (Total)</b>	<b>14,295</b>	<b>106,100</b>	<b>101,100</b>	<b>32,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue aleapau (Contract Service) \$2,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>2 Polokalama Fa'u Tu'utu'uni Ngaue (Policy Program)</b>				
<b>SubProgram 03</b>	<b>Palani mo e Paotoloaki 'o e Fakahoko Ngaue (Organizational Planning &amp; Management Performance )</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	16,546	39,400	39,100	40,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	20,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,000	5,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,960	15,500	13,500	15,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	10,000
<b>SubProgram Fakakatoa (Total)</b>	<b>20,506</b>	<b>59,900</b>	<b>57,600</b>	<b>90,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$36,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$3,600;
- 11 -- Kau ngaue aleapau (Contract Labour) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$6,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>2 Polokalama Fa'u Tu'utu'uni Ngaue (Policy Program)</b>				
<b>SubProgram 04</b>	<b>Ngaahi Ngaue Faka-Lao (Legal Services )</b>			
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	35,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	9,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	20,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 11 -- Kau ngaue aleapau (Contract Labour) \$35,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>3 Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)</b>				
<b>SubProgram 01 Ngaahi Fatongia Lesisita 'o e Ngaahi Pisinisi (Business Registration, Infrastructure &amp; Information)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	99,336	124,600	121,500	110,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	11,600	10,100	14,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,673	50,500	42,700	56,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	5,900
<b>SubProgram Fakakatoa (Total)</b>	<b>109,009</b>	<b>186,700</b>	<b>174,300</b>	<b>187,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$100,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,100; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- Totongi feleti (Freight) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$35,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Totongi ngaahi pangike (Bank Fees) \$5,000; Totongi ngaue aleapau (Contract Service) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,300; Komipiuta Fo'ou (New Computers) \$3,600;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>3 Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)</b>				
<b>SubProgram 02 Fokotu'utu'u Lao ki he Pisinisi (Business Regulatory Framework)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	125,427	89,600	89,600	92,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,294	7,900	7,900	22,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	54,073	450,500	248,800	326,100
Ngaahi Koloa (Assets) (20xx)	0	0	0	8,000
<b>SubProgram Fakakatoa (Total)</b>	<b>209,793</b>	<b>548,000</b>	<b>346,300</b>	<b>449,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$82,600; 'Ovataimi (Overtime) \$1,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$100; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi memipa (Subscription) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Totongi ngaue aleapau (Contract Service) \$200,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$3,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;



**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>3 Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)</b>				
<b>SubProgram 03 Tokoni kihe Fakalalaka 'o e pisinisi moe Koloa hu ki Muli (business development support and export development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	115,117	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,787	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,225	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>126,129</b>	<b>0</b>	<b>0</b>	<b>0</b>

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>3 Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)</b>				
<b>SubProgram 04 Fakamalo'i 'o e Pisinisi (Business Enforcement)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	114,812	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,530	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,775	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>122,117</b>	<b>0</b>	<b>0</b>	<b>0</b>

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>4 Polokalama Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)</b>				
<b>SubProgram 01 Ngaahi Fatongia Lesisita 'o e Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (IP Registration, Infrastructure &amp; Information)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	79,400	72,500	102,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	7,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	69,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	3,500
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>79,400</b>	<b>72,500</b>	<b>183,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$93,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$46,000; Totongi ngaahi pangike (Bank Fees) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,500; Komipiuta Fo'ou (New Computers) \$2,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>4 Polokalama Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)</b>				
<b>SubProgram 02 Fokotu'utu'u Lao ki he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (IP Regulatory Framework)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	32,500	32,400	53,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	35,000	35,000	16,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	39,000	33,700	31,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	5,000	5,000	5,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	1,500
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>111,500</b>	<b>106,100</b>	<b>107,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$46,500; 'Ovataimi (Overtime) \$2,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Totongi ngaue aleapau (Contract Service) \$10,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,500;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>4 Polokalama Fa'u Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)</b>				
<b>SubProgram 03 Ngaahi 'Ilo mo e Fakakaukau Fo'ou (Innovation and Creativity)</b>				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	20,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	400	400	400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	24,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	10,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	15,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>70,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- Totongi savea (Survey) \$400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>5 Polokalama Tokoni ki he Langa Pisinisi Faka-Lotofonua (Local Entrepreneurship &amp; Business Development Support Program)</b>					
<b>SubProgram 01 Langa Hake 'o e Ngaahi Sosaieti Fetokoni'aki mo e Kuletiti 'Iunioni (Cooperatives &amp; Credit Union Development Support and Promotion)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		87,457	77,300	80,300	68,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,715	25,100	43,300	25,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		75,065	107,900	98,200	100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		26,861	62,300	46,700	73,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		56,052	0	0	0
Ngaahi Koloa (Assets) (20xx)		0	1,009,000	998,900	9,000
<b>SubProgram Fakakatoa (Total)</b>		<b>267,149</b>	<b>1,281,600</b>	<b>1,267,400</b>	<b>175,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$62,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 13 -- Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Totongi ngaue'aki (Rental) \$27,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$32,600; Totongi ngaue aleapau (Contract Service) \$10,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$5,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>5 Polokalama Tokoni ki he Langa Pisinisi Faka-Lotofonua (Local Entrepreneurship &amp; Business Development Support Program)</b>					
<b>SubProgram 02 Langa Hake 'o e Ngaahi Pisinisi liki (MSME Development Support and Promotion)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		32,944	84,800	75,600	84,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		122,959	46,500	38,300	41,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,993	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,508	34,100	29,500	29,100
Ngaahi Koloa (Assets) (20xx)		8,190	0	3,600	0
<b>SubProgram Fakakatoa (Total)</b>		<b>177,594</b>	<b>165,400</b>	<b>147,000</b>	<b>155,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$76,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi ngaue aleapau (Contract Service) \$14,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>5 Polokalama Tokoni ki he Langa Pisinisi Faka-Lotofonua (Local Entrepreneurship &amp; Business Development Support Program)</b>				
<b>SubProgram 03 Tokonia 'o e Fa'u Koloa Fakalotofonua (Local Business Product Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	49,675	117,600	117,700	98,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	330	3,000	3,000	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	24,000	20,900	105,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	33,718	64,300	41,200	32,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	51,499	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>135,223</b>	<b>208,900</b>	<b>182,800</b>	<b>251,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$89,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,000;  
 12 -- Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$12,000;  
 13 -- Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$105,300;  
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>5 Polokalama Tokoni ki he Langa Pisinisi Faka-Lotofonua (Local Entrepreneurship &amp; Business Development Support Program)</b>				
<b>SubProgram 04 Tokangaekina mo e Fakalalaka 'o e Fakatupu Koloa ki he Fefakatau'aki Fakatu'apule'anga (Export Supply Chain Management and Development)</b>				
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	24,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	10,100
Ngaahi Koloa (Assets) (20xx)	0	0	0	25,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,100</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 13 -- Totongi feleti (Freight) \$24,000;  
 14 -- Totongi ngaue'aki (Rental) \$100; Totongi ngaue aleapau (Contract Service) \$10,000;  
 20 -- Me'a Ngaue Fo'ou (New Equipment) \$25,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>6 Polokalama Tokoni ki he Fefakatau'aki Faka-Vaha'a Pule'anga (External Trade Support Program)</b>				
<b>SubProgram 01 Fakatotolo ki he Ngaahi Maketi Fefakatau'aki Fakatu'apule'anga (Trade data and Market Research)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,908	47,100	47,900	37,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,944	50,000	55,400	50,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,044,000	1,043,500	55,100
Ngaahi Koloa (Assets) (20xx)	0	0	0	5,000
<b>SubProgram Fakakatoa (Total)</b>	<b>11,852</b>	<b>1,141,100</b>	<b>1,146,800</b>	<b>147,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$33,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$3,400;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Fekumi (Research) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100; Totongi ngaue aleapau (Contract Service) \$40,900;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>6 Polokalama Tokoni ki he Fefakatau'aki Faka-Vaha'a Pule'anga (External Trade Support Program)</b>				
<b>SubProgram 02 Tu'uaki mo e Faka-Maketi 'o e Ngaahi Koloa Hu ki Muli (Export Marketing and Promotion)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	33,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	200,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	47,100	110,000	110,000	270,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	67,645	21,000	18,300	199,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	220,000
Pa'anga Talifaki (Contingency Fund) (18xx)	0	0	0	35,000
Ngaahi Koloa (Assets) (20xx)	12,267	7,100	7,100	788,100
<b>SubProgram Fakakatoa (Total)</b>	<b>127,012</b>	<b>138,100</b>	<b>135,400</b>	<b>1,775,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$30,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$3,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$200,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$258,000;
- 13 -- Totongi feleti (Freight) \$30,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$76,000; Fekumi (Research) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Totongi ngaue aleapau (Contract Service) \$85,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000;
- 15 -- Tokini Pa'anga ki he ngaahi ngaue fakamea'a (Handicraft Fund) \$220,000;
- 18 -- Pa'anga Talifaki fakafokifa (Contingency Fund) \$35,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$780,000; Me'a Ngaue Fo'ou (New Equipment) \$4,600; Komipiuta Fo'ou (New Computers) \$3,500;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>6 Polokalama Tokoni ki he Fefakatau'aki Faka-Vaha'a Pule'anga (External Trade Support Program)</b>				
<b>SubProgram 03 Tu'uaki mo e Faitokonia 'o e Fokotu'u Pisinisi Muli 'I Tonga (FDI Promotion and Facilitation)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	31,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	224,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	1,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$28,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$2,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$224,000;
- 13 -- Totongi feleti (Freight) \$1,500; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>6 Polokalama Tokoni ki he Fefakatau'aki Faka-Vaha'a Pule'anga (External Trade Support Program)</b>				
<b>SubProgram 04 Ngaahi Alea Fefakatau'aki Faka-Vaha'a Pule'anga mo e Ngaahi Fatongia ki he WTO (Trade Negotiations and WTO Notifications)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	67,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	90,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	100
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$41,600; 'Ovataimi (Overtime) \$21,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$90,000;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$100;



**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>7 Polokalama Ngaue 'a e Kakai (The Fair and Effective Labour Program)</b>				
<b>SubProgram 01 Ngaahi Lao Tokangaekina mo e Makatu'unga ki he Ngaue 'a e Kakai (Labour Standards and Employment Regulatory Environment)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	82,721	149,000	147,000	148,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,229	79,400	78,500	21,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	4,000	4,000	100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,444	78,600	79,100	101,600
Ngaahi Koloa (Assets) (20xx)	0	3,000	4,600	3,000
<b>SubProgram Fakakatoa (Total)</b>	<b>118,394</b>	<b>314,000</b>	<b>313,200</b>	<b>274,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$134,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,900;
- 13 -- Totongi savea (Survey) \$100;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,100; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Fekumi (Research) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>7 Polokalama Ngaue 'a e Kakai (The Fair and Effective Labour Program)</b>				
<b>SubProgram 02 Fekumi mo e Langa Fakalalaka 'o e Ngaahi Ngaue Fakalotofonua (Labour Market Research and Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	59,991	50,100	50,200	48,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,000	3,100	2,400	8,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	45	100	100	15,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,207	22,000	78,500	80,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	15,000
<b>SubProgram Fakakatoa (Total)</b>	<b>68,242</b>	<b>75,300</b>	<b>131,200</b>	<b>167,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$44,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fanongonongo (Broadcasting) \$8,000;
- 13 -- Totongi savea (Survey) \$15,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Totongi ngaue aleapau (Contract Service) \$2,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$15,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$60,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>7 Polokalama Ngaue 'a e Kakai (The Fair and Effective Labour Program)</b>				
<b>SubProgram 03</b>	<b>Fengau'e'aki Fakasosiale ki he Ngaue Lelei (Social Partnership for Decent Work)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,474	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	57,970	0	0	64,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,720	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,495	0	0	31,100
Ngaahi Koloa (Assets) (20xx)	4,840	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>71,500</b>	<b>0</b>	<b>0</b>	<b>95,100</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000; Fanongonongo (Broadcasting) \$4,000;  
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Fekumi (Research) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,100;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>8 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)</b>				
<b>SubProgram 01</b>	<b>Ngaahi Fokotu'utu'u Lao ki he Tokangaekina 'o e Konisiuma (Consumer Protection &amp; Fair Trade Institutional and Regulatory Environment)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	49,174	47,100	46,800	47,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,665	20,000	18,000	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	83,768	322,200	52,400	31,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	4,000
<b>SubProgram Fakakatoa (Total)</b>	<b>152,607</b>	<b>389,300</b>	<b>117,200</b>	<b>154,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$42,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,300;  
 11 -- Kau ngaue aleapau (Contract Labour) \$30,000;  
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;  
 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Totongi savea (Survey) \$10,000;  
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,800; Totongi ngaue aleapau (Contract Service) \$17,000;  
 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000; Me'angaue fakatekinikale (Technical Equipment) \$2,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>8 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)</b>				
<b>SubProgram 02 Fakalakalaka 'o e 'Ilo mo e Taukei 'a e Konisiuma (Consumer Awareness Campaign and Education)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	23,185	23,400	23,400	23,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,085	29,300	28,700	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,150	5,900	6,100	6,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,348	31,000	28,800	21,800
<b>SubProgram Fakakatoa (Total)</b>	<b>55,769</b>	<b>89,600</b>	<b>87,000</b>	<b>79,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$21,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$2,200;  
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$9,000; Totongi tu'uaki mo  
 13 -- 'Utu me'alele (Fuel) \$800; Totongi feleti (Freight) \$300; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$5,000;  
 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,800;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>8 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)</b>					
<b>SubProgram 03 Fakafuofua 'o e Totongi Koloa (Price Control)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		205,186	54,000	49,300	73,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		20,500	22,000	20,400	22,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		13,130	106,500	89,100	136,500
Ngaahi Koloa (Assets) (20xx)		47,899	0	0	5,000
<b>SubProgram Fakakatoa (Total)</b>		<b>286,716</b>	<b>182,500</b>	<b>158,800</b>	<b>236,500</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$66,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Totongi fakataha (Meeting Fees) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$130,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>8 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)</b>					
<b>SubProgram 04 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information and Communication Technology)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		53,643	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		16,766	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		137,022	0	0	0
Ngaahi Koloa (Assets) (20xx)		60,000	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>267,431</b>	<b>0</b>	<b>0</b>	<b>0</b>

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>9 Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatau mo e Lao (Enforcement and Compliance Program)</b>				
<b>SubProgram 01 Va'a Tali Launga 'a e Konisiuma (Consumer Complaint Registry and Information)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	149,992	272,600	267,400	275,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	64,403	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,222	36,600	36,100	36,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,399	37,000	31,900	39,000
Ngaahi Koloa (Assets) (20xx)	0	25,700	29,000	25,700
<b>SubProgram Fakakatoa (Total)</b>	<b>267,015</b>	<b>371,900</b>	<b>364,400</b>	<b>376,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$247,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,700; Me'a'ofa fakafeitu'u (Location Allowance) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,700; Fanongonongo (Broadcasting) \$7,900;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$6,000; Naunau fakatekinikale (Technical Supplies) \$3,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$7,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$24,000; Komipiuta Fo'ou (New Computers) \$1,700;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>9 Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatau mo e Lao (Enforcement and Compliance Program)</b>				
<b>SubProgram 02 Va'a Fakahoko Lao (Regulatory Enforcement )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	177,695	35,300	35,500	100,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	106,845	7,000	8,800	46,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	209,697	0	0	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	457,069	37,000	35,700	48,600
Ngaahi Koloa (Assets) (20xx)	87,209	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>1,038,516</b>	<b>79,300</b>	<b>80,000</b>	<b>199,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$91,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$44,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,800; Teunga Ngaue (Uniforms) \$1,800; Totongi ngaue'aki (Rental) \$6,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Totongi ngaue aleapau (Contract Service) \$20,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>9 Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance Program)</b>				
<b>SubProgram 03</b>	<b>Ilo Fo'ou (Innovation)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	129,497	68,300	66,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	39,000	39,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	4,000	4,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	56,858	13,600	14,700	0
<b>SubProgram Fakakatoa (Total)</b>	<b>186,355</b>	<b>124,900</b>	<b>124,600</b>	<b>0</b>

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>9 Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance Program)</b>				
<b>SubProgram 04</b>	<b>Takimamata (Tourism)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	35,471	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,037	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,880	0	0	0
Ngaahi Koloa (Assets) (20xx)	38,244	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>92,633</b>	<b>0</b>	<b>0</b>	<b>0</b>





# 12

## Potungaue Fakamaau'anga mo e Pilisone Ministry of Justice and Prison

*Saame 106:3*

*Monu'iaā ka koia 'oku tauhi 'a e konisitutone, 'a e taha 'oku fai totonu 'I he taimi kotoa pē.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Lao mo e Pilisone (Minister of Justice and Prison)

**Taumu'a (Purpose)**

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founa ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaue Fakamaau'anga Polisi (Court Services)
Polokalama (Program) 3	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)
Polokalama (Program) 4	Lesisita Sivile (Civil Registration)
Polokalama (Program) 5	Komisoni Fili (Electoral Commission)
Polokalama (Program) 6	Potungae Pilisone (Prisons Department)

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,862,240	6,158,300	5,761,800	6,900,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		243,012	241,400	221,700	191,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		442,293	709,800	656,200	728,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		533,093	1,276,600	1,651,800	1,151,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,557,408	2,361,900	2,870,300	3,879,000
Ngaahi Koloa (Assets) (20xx)		118,310	643,300	701,000	719,700
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>5,756,355</b>	<b>11,391,300</b>	<b>11,862,800</b>	<b>13,570,300</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,061,622	9,833,000	9,874,100	11,097,300
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	250,000	91,900	150,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	40,000	658,300	1,120,000	500,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	654,733	650,000	776,800	1,823,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>5,756,355</b>	<b>11,391,300</b>	<b>11,862,800</b>	<b>13,570,300</b>

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 01</b>	<b>'Ofisi 'o e Minisita (Office of the Minister)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	160,459	151,900	157,400	151,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,332	43,200	40,300	43,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,107	8,000	7,400	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,633	14,500	14,100	16,500
Ngaahi Koloa (Assets) (20xx)	0	100	100	100
<b>SubProgram Fakakatoa (Total)</b>	<b>208,530</b>	<b>217,700</b>	<b>219,300</b>	<b>217,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$119,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$33,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,500;
- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$14,000; Laiseni (Licences) \$500;
- 20 -- Ngaahi Fakamole Kehe (Other Capital Expenditure) \$100;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 02</b>	<b>'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	73,757	74,100	81,300	81,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,443	31,600	31,200	31,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,518	10,100	9,600	8,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	987	14,600	11,400	14,600
Ngaahi Koloa (Assets) (20xx)	7,519	1,100	1,100	1,100
<b>SubProgram Fakakatoa (Total)</b>	<b>95,224</b>	<b>131,500</b>	<b>134,600</b>	<b>136,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$57,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$23,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,900; Laiseni (Licences) \$500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,000; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$100;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	437,889	530,200	468,800	692,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	230,036	214,200	206,800	64,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	73,628	93,400	96,900	97,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	383,387	496,300	859,300	399,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	197,028	261,500	262,700	1,172,900
Ngaahi Koloa (Assets) (20xx)	106,391	70,100	102,700	150,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,428,360</b>	<b>1,665,700</b>	<b>1,997,200</b>	<b>2,576,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$526,300; 'Ovataimi (Overtime) \$70,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$52,600; Vahenga le'ole'o (Acting Allowance) \$43,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$64,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$16,000; Totongi fakameili (Postal Charges) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$13,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$38,000;
- 13 -- 'Utu me'alele (Fuel) \$50,000; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,300; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$300,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$6,000; 'Uhila (Electricity) \$110,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$46,000; Teunga Ngaue (Uniforms) \$6,500; Totongi memipa (Subscription) \$4,000; Totongi ngaue'aki (Rental) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Totongi ngaahi pangike (Bank Fees) \$5,000; Laiseni (Licences) \$8,000; Totongi ngaue aleapau (Contract Service) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000; Ngaue fakasekiuliti (Security Services) \$40,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$30,000; Me'a Ngaue Fo'ou (New Equipment) \$40,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$60,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$900,000;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 04 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	166,367	277,900	218,000	228,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	72,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	13,200	18,100	19,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	5,000	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	500,100	525,700
Ngaahi Koloa (Assets) (20xx)	0	0	31,700	153,000
<b>SubProgram Fakakatoa (Total)</b>	<b>166,367</b>	<b>291,100</b>	<b>772,900</b>	<b>999,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$207,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$72,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,300;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$1,000; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Vai (Water) \$20,000;
- 20 -- Ngaahi Fakamole Kehe (Other Capital Expenditure) \$153,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaue Fakamaau'anga Polisi (Court Services)</b>				
<b>SubProgram 01 Ngaahi Fakamaau'anga Polisi (Magistrate Court)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	585,467	843,300	825,400	961,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,359	9,200	7,400	9,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	57,283	63,300	63,600	66,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	103,044	30,900	32,800	30,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	76,177	83,300	81,500	531,200
Ngaahi Koloa (Assets) (20xx)	4,400	3,200	3,100	3,900
<b>SubProgram Fakakatoa (Total)</b>	<b>834,730</b>	<b>1,033,200</b>	<b>1,013,800</b>	<b>1,601,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$873,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$87,400;
- 11 -- Totongi kaungae lau'aho (Wages) \$9,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$61,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,400; Totongi fakameili (Postal Charges) \$600;
- 13 -- 'Utu me'alele (Fuel) \$11,300; Tauhi 'o e me'angae faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$12,900;
- 14 -- 'Uhila (Electricity) \$10,000; Vai (Water) \$1,700; Naunau faka'ofisi (Office Supplies) \$8,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$23,000; Totongi ngaue'aki (Rental) \$16,000; Totongi kau sula (Jurors Fees) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$22,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,800; Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$450,000;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaue Fakamaau'anga Polisi (Court Services)</b>				
<b>SubProgram 02 Fakamaau'anga Lahi (Supreme Court)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	952,962	1,143,400	914,500	1,497,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	18,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	80,578	129,700	129,700	129,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	4,500	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	762,376	974,800	1,001,400	425,700
Ngaahi Koloa (Assets) (20xx)	0	463,000	470,000	0
<b>SubProgram Fakakatoa (Total)</b>	<b>1,795,916</b>	<b>2,715,900</b>	<b>2,520,100</b>	<b>2,076,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,473,500; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$18,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$71,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$58,000;
- 13 -- Totongi feleti (Freight) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$25,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Laiseni (Licences) \$1,000; Totongi kau sula (Jurors Fees) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$47,700;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;



## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaue Fakamaau'anga Polisi (Court Services)</b>				
<b>SubProgram 03 Fakamaau Tangi (Court of Appeal)</b>				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	55,915	57,500	49,500	57,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	5,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	251,998	384,400	331,300	434,400
<b>SubProgram Fakakatoa (Total)</b>	<b>307,913</b>	<b>446,900</b>	<b>385,800</b>	<b>496,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$57,500;  
 13 -- 'Utu me'alele (Fuel) \$5,000;  
 14 -- Naunau faka'ofisi (Office Supplies) \$10,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$409,000;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaue Fakamaau'anga Polisi (Court Services)</b>				
<b>SubProgram 04 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)</b>				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	68,584	97,800	79,600	97,800
<b>SubProgram Fakakatoa (Total)</b>	<b>68,584</b>	<b>97,800</b>	<b>79,600</b>	<b>97,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$97,800;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)</b>					
<b>SubProgram 01</b>	<b>Ngaue 'a e Peilifi (Bailiff Services)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	92,903	160,700	120,600	176,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	8,000	8,000	8,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,700	10,000	10,600	10,000
	Ngaahi Koloa (Assets) (20xx)	0	2,800	2,800	2,800
	<b>SubProgram Fakakatoa (Total)</b>	<b>98,602</b>	<b>181,500</b>	<b>142,000</b>	<b>197,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$160,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,100;  
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000;  
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Teunga Ngaue (Uniforms) \$3,000;  
 20 -- Me'a Ngaue Fo'ou (New Equipment) \$300; Komipiuta Fo'ou (New Computers) \$2,500;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)</b>					
<b>SubProgram 02</b>	<b>Ngaue Fakataimi (Probation)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	68,123	140,100	113,800	165,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	11,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>68,123</b>	<b>140,100</b>	<b>113,800</b>	<b>176,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$150,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,000;  
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Lesisita Sivile (Civil Registration)</b>				
<b>SubProgram 01 'Ofisi 'o e Lesisita Seniale (Registrar General Office)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	90,436	134,100	117,600	115,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	9,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,343	40,000	30,000	40,000
<b>SubProgram Fakakatoa (Total)</b>	<b>110,780</b>	<b>174,100</b>	<b>147,600</b>	<b>164,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$105,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,500;
- 11 -- Totongi kaungae lau'aho (Wages) \$9,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fanongonongo (Broadcasting) \$15,000;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Lesisita Sivile (Civil Registration)</b>				
<b>SubProgram 02 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	90,728	78,400	79,500	125,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	49,162	60,000	0	40,000
<b>SubProgram Fakakatoa (Total)</b>	<b>139,890</b>	<b>138,400</b>	<b>79,500</b>	<b>165,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$113,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,400;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$40,000;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>5 Komisoni Fili (Electoral Commission)</b>				
<b>SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	143,149	167,000	212,100	236,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,617	18,000	7,500	18,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	123,769	172,400	126,800	153,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	33,038	53,000	81,100	43,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	128,764	214,700	264,900	222,700
Ngaahi Koloa (Assets) (20xx)	0	30,000	10,000	30,000
<b>SubProgram Fakakatoa (Total)</b>	<b>433,337</b>	<b>655,100</b>	<b>702,400</b>	<b>704,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$151,300; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$55,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,100; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$18,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$31,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi fakameili (Postal Charges) \$1,400; Fanongonongo (Broadcasting) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$8,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$15,000; Vai (Water) \$3,700; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$45,000; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$33,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi fakataha (Meeting Fees) \$45,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,000; Ngaue fakasekiuliti (Security Services) \$21,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$30,000;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>6 Potungae Pilisone (Prisons Department)</b>				
<b>SubProgram 01</b>	<b>Pule'i mo e Fale'i (Leadership and Policy Advice)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	404,600	404,700	395,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	50,300	51,000	59,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	71,500	89,300	72,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	108,900	172,200	131,800
Ngaahi Koloa (Assets) (20xx)	0	72,900	75,500	374,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>708,200</b>	<b>792,700</b>	<b>1,033,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$331,900; 'Ovataimi (Overtime) \$6,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,100; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$14,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$19,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$19,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$1,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$65,500; Totongi feleti (Freight) \$3,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$78,700; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$5,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Teunga Ngaue (Uniforms) \$10,500; Totongi ngaue'aki (Rental) \$500; Me'atokoni (Rations & Diets) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Laiseni (Licences) \$5,000; Totongi fakataha (Meeting Fees) \$100;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$300,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$21,500; Me'a Ngaue Fo'ou (New Equipment) \$30,000; Komipiuta Fo'ou (New Computers) \$15,000; Me'angaue fakatekinikale (Technical Equipment) \$7,500;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>6 Potungae Pilisone (Prisons Department)</b>					
<b>SubProgram 02</b>	<b>Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	562,700	563,600	354,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	1,200	900	1,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	421,100	375,600	355,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	3,600	5,000	5,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	4,700
	<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>988,600</b>	<b>945,100</b>	<b>720,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$321,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000;
- 13 -- Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$345,900; Totongi kelekele (Land Compensation) \$8,000;
- 14 -- Kasa (LPG Supplies) \$5,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$4,700;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>6 Potungae Pilisone (Prisons Department)</b>					
<b>SubProgram 03</b>	<b>Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	1,489,900	1,484,500	1,561,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	6,000	10,200	7,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	175,700	182,200	127,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	133,800	135,500	250,700
Ngaahi Koloa (Assets) (20xx)		0	100	4,000	100
	<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>1,805,500</b>	<b>1,816,400</b>	<b>1,947,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$1,419,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$142,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$26,900; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$73,300; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$20,000;
- 14 -- 'Uhila (Electricity) \$19,000; Vai (Water) \$7,500; Naunau faka'ofisi (Office Supplies) \$3,000; Me'atokoni (Rations & Diets) \$189,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,800; Ngaahi koloa faito'o (Medical Supplies) \$2,100; Naunau ki he pilisone (Prison Supplies) \$25,000;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>6 Potungae Pilisone (Prisons Department)</b>				
<b>SubProgram 04</b>	<b>Tekinikale moe Ngaahi Ngaue Tokoni (Technical and Support Services)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	156,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	97,200
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$142,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$24,300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels ) \$1,000; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$71,900;





# 13

## 'Ofisi 'o e 'Ateni Seniale Attorney General's Office

**Taitusi 3:1**

*Fakamanatu kiate kinautolu kenau anganofo ki he ngaahi pule ma'olunga, mo e ngaahi tu'unga; ke nofo talangofua pe; ke nofo teu ki ngaue lelei kotoa pe.*

**Minisita Fekau'aki (Responsible Minister):**

'Ateni Seniale (Attorney General)

**Taumu'a (Purpose)**

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'ataina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)

### 13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

	Fakaangaanga (Provisional) 2016/17	'Esitimetri Kamata (Original Estimate) 2017/18	'Esitimetri Liliu (Revised Estimate) 2017/18	'Esitimetri (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	878,120	1,205,200	1,043,600	1,541,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,115	37,500	68,600	30,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	108,440	158,000	291,800	168,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	67,755	62,400	235,000	51,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,074,568	1,722,700	2,281,600	1,552,000	
Ngaahi Koloa (Assets) (20xx)	20,542	18,400	99,600	103,400	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>2,159,540</b>	<b>3,204,200</b>	<b>4,020,200</b>	<b>3,447,100</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,984,466	3,014,200	3,800,200	3,257,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	175,074	190,000	220,000	190,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>2,159,540</b>	<b>3,204,200</b>	<b>4,020,200</b>	<b>3,447,100</b>

### 13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)</b>				
<b>SubProgram 01</b>				
<b>Pule'I mo e Fale'i (Leadership and Policy Advice)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	296,638	484,300	331,300	523,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,115	10,000	65,200	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,839	93,500	165,000	84,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	67,755	62,400	235,000	51,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	869,968	1,446,700	1,989,300	1,288,000
Ngaahi Koloa (Assets) (20xx)	7,316	7,500	5,500	77,500
<b>SubProgram Fakakatoa (Total)</b>	<b>1,313,630</b>	<b>2,104,400</b>	<b>2,791,300</b>	<b>2,034,600</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$401,300; 'Ovataimi (Overtime) \$60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$31,400; Vahenga le'ole'o (Acting Allowance) \$7,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$24,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$38,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$26,000; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$4,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$27,600; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$16,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$26,100; Teunga Ngaue (Uniforms) \$8,100; Totongi memipa (Subscription) \$32,000; Totongi ngaue'aki (Rental) \$306,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$59,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$3,500; Mo'ua 'o e Pule'anga (Government Liabilities) \$766,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$13,000; Komipiuta Fo'ou (New Computers) \$4,500; Ngaahi Me'alele Fo'ou (New Vehicles) \$60,000;

### 13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimetri Kamata (Original Estimate) 2017/18	'Esitimetri Liliu (Revised Estimate) 2017/18	'Esitimetri (Estimate) 2018/19
<b>1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)</b>				
<b>SubProgram 02 Ofisi 'o e Fakahinohino Lao Pule (Office of the Solicitor General)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	543,544	680,900	614,400	797,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	17,500	3,400	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,666	30,000	48,700	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,146	28,500	33,600	28,500
Ngaahi Koloa (Assets) (20xx)	10,145	5,700	4,200	5,700
<b>SubProgram Fakakatoa (Total)</b>	<b>601,501</b>	<b>762,600</b>	<b>704,300</b>	<b>871,500</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$647,500; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$64,800; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$100; Komipiuta Fo'ou (New Computers) \$5,600;

### 13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)</b>				
<b>SubProgram 03 Ofisi 'o e Ngaahi Talatalaaki hia 'a e Pule'anga (Office of the Director of Public Prosecution)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	37,938	40,000	97,900	220,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	10,000	0	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,935	34,500	78,100	54,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	182,454	247,500	258,700	235,500
Ngaahi Koloa (Assets) (20xx)	3,081	5,200	89,900	20,200
<b>SubProgram Fakakatoa (Total)</b>	<b>244,408</b>	<b>337,200</b>	<b>524,600</b>	<b>541,000</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$123,500; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$28,000; Teunga Ngaue (Uniforms) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$20,100; Komipiuta Fo'ou (New Computers) \$100;

#### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$190,000;

# 14

## Potungaue Polisi mo e Tamate Afi Ministry of Police & Fire Services

### **Loma 13:1-2**

*Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga; he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe; pea ko e ngaahi pule 'oku 'iai ni ko e fokotu'u 'e he 'Otua. Ko ia, 'ilonga 'a ia 'oku angatu'u ki he pule, ko'ene tu'u ia ki he tu'utu'uni 'a e 'Otua: Pea ko e me'a 'e ma'u ai 'e he kau angatu'u, ko ha nau tautea.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Polisi, Pilisone mo e Tamate Afi (Minister of Police, Prison and Fire Services)

**Taumu'a (Purpose)**

Ke fakahoko 'a e ngaue fakapolisi mo e tamate afi pea mo pou pou ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police and fire services for Tonga and support coast guard activities.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)
Polokalama (Program) 2	Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)
Polokalama (Program) 3	Potungae Pilisone (Prisons Department)



## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

	Fakaangaanga (Provisional) 2016/17	'Esitimetri Kamata (Original Estimate) 2017/18	'Esitimetri Liliu (Revised Estimate) 2017/18	'Esitimetri (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	10,991,039	9,816,000	8,491,100	9,796,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	769,953	934,000	659,400	933,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,584,976	1,221,300	818,600	1,169,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,194,465	1,765,400	1,788,300	1,894,400	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,586	15,000	51,500	66,400	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	0	0	1,000	
Ngaahi Koloa (Assets) (20xx)	3,224,441	2,467,800	1,496,500	1,439,800	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>18,776,460</b>	<b>16,219,500</b>	<b>13,305,400</b>	<b>15,300,700</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	15,000,588	12,359,400	11,035,500	12,400,700
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	-1	0	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	38,111	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	960,100	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	3,737,761	2,900,000	2,269,900	2,900,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>18,776,460</b>	<b>16,219,500</b>	<b>13,305,400</b>	<b>15,300,700</b>

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)</b>				
<b>SubProgram 01 Tefito'i Ngaue Fakapolisi ( Core Policing)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,586,783	6,059,600	5,249,400	5,598,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	431,263	729,600	417,100	653,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	649,891	480,900	152,100	449,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,471,035	1,174,600	1,175,700	1,003,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,586	12,500	32,300	10,000
Ngaahi Koloa (Assets) (20xx)	2,897,753	1,391,700	1,132,000	1,240,500
<b>SubProgram Fakakatoa (Total)</b>	<b>7,048,312</b>	<b>9,848,900</b>	<b>8,158,600</b>	<b>8,954,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$4,953,800; 'Ovataimi (Overtime) \$103,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$503,700; Me'a'ofa fakafeitu'u (Location Allowance) \$13,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$108,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$67,500;
- 13 -- 'Utu me'alele (Fuel) \$42,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$30,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$17,400;
- 14 -- 'Uhila (Electricity) \$14,300; Vai (Water) \$4,300; Naunau faka'ofisi (Office Supplies) \$6,200; Totongi ngaue'aki (Rental) \$50,000; Me'atokoni (Rations & Diets) \$35,500; Fekumi (Research) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$18,500;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$153,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$170,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Fanongonongo (Broadcasting) \$55,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$44,000;
- 13 -- 'Utu me'alele (Fuel) \$29,000; Totongi feleti (Freight) \$36,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$47,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$50,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$14,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$50,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$25,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$85,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$3,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintenance/New Street Signs) \$10,000; Totongi savea (Survey) \$3,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$70,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$85,000; Teunga Ngaue (Uniforms) \$45,000; Totongi memipa (Subscription) \$2,000; Totongi ngaue'aki (Rental) \$55,000; Me'atokoni (Rations & Diets) \$32,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$92,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$60,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;
- 15 -- Sikolasipi (Scholarships) \$10,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$973,500; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$28,000; Me'a Ngaue Fo'ou (New Equipment) \$77,000; Komipiuta Fo'ou (New Computers) \$51,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$30,000; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$39,000; Me'angaue fakatekinikale (Technical Equipment) \$42,000;

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)</b>				
<b>SubProgram 02 Fakalakalaka'i e Kau Ngaue (People Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,720,700	1,083,900	946,000	1,501,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	130,169	11,000	11,300	80,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	98,122	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	174,339	109,000	45,500	142,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,500	19,200	29,400
<b>SubProgram Fakakatoa (Total)</b>	<b>4,123,331</b>	<b>1,206,400</b>	<b>1,022,000</b>	<b>1,753,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,359,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$142,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Fanongonongo (Broadcasting) \$3,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,400;
- 14 -- Kasa (LPG Supplies) \$800; Totongi memipa (Subscription) \$9,000; Me'atokoni (Rations & Diets) \$55,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,400; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$10,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$29,400;

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)</b>				
<b>SubProgram 03 Pule'i e Ngaahi Naunau mo e Me'a Fakapa'anga (Financial and Resources Management)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,346,825	541,000	330,200	440,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	55,658	89,400	129,200	110,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,030	564,500	505,100	585,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,063	292,700	368,000	540,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	27,000
Ngaahi Koloa (Assets) (20xx)	0	72,500	103,100	143,300
<b>SubProgram Fakakatoa (Total)</b>	<b>1,442,576</b>	<b>1,560,100</b>	<b>1,435,600</b>	<b>1,847,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$334,000; 'Ovataimi (Overtime) \$17,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,500; Vahenga le'ole'o (Acting Allowance) \$55,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$39,400; Totongi fakameili (Postal Charges) \$500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$63,400;
- 13 -- 'Utu me'alele (Fuel) \$271,900; Totongi feleti (Freight) \$30,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$149,400; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$4,700; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$117,500;
- 14 -- 'Uhila (Electricity) \$153,500; Vai (Water) \$33,100; Naunau faka'ofisi (Office Supplies) \$35,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$173,400; Teunga Ngaue (Uniforms) \$100,000; Laiseni (Licences) \$32,000; Naunau fakakomipiuta (Computer Supplies) \$9,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,200;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$27,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$50,000; Me'a Ngaue Fo'ou (New Equipment) \$65,700; Komipiuta Fo'ou (New Computers) \$3,200; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$19,400;

'Esitimeti 'a e Pule'anga 'o Tonga 2018/19

Estimate for the Government of Tonga 2018/19

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire &amp; Emergency Services)</b>					
<b>SubProgram 01 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		101,613	96,000	101,800	96,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		15,829	7,400	6,400	7,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,030	3,900	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,597	6,400	7,900	6,400
Ngaahi Koloa (Assets) (20xx)		40,000	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>167,069</b>	<b>113,700</b>	<b>116,100</b>	<b>109,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$76,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,600; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,400;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Malu'i (Insurance) \$1,000; Laiseni (Licences) \$400;

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire &amp; Emergency Services)</b>					
<b>SubProgram 02 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		144,533	112,600	101,500	112,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		19,840	25,100	28,300	16,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,197	3,000	600	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,970	8,000	10,700	8,000
Ngaahi Koloa (Assets) (20xx)		0	110,000	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>175,541</b>	<b>258,700</b>	<b>141,100</b>	<b>138,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$102,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$1,500; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000;

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire &amp; Emergency Services)</b>				
<b>SubProgram 03 Fakasi'isi'l 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression &amp; Emergency Response Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,320,900	1,437,600	1,305,600	1,562,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,822	13,600	13,000	11,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	85,998	57,600	72,300	62,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	91,990	97,700	95,900	97,700
Ngaahi Koloa (Assets) (20xx)	7,469	709,100	7,800	9,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,515,179</b>	<b>2,315,600</b>	<b>1,494,600</b>	<b>1,743,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,420,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$142,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$14,600; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$44,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$1,000;
- 14 -- 'Uhila (Electricity) \$12,000; Kasa (LPG Supplies) \$3,000; Vai (Water) \$9,500; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$2,400; Me'atokoni (Rations & Diets) \$65,800;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$6,000;

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire &amp; Emergency Services)</b>				
<b>SubProgram 04 Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	412,183	485,300	456,600	485,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	48,434	57,900	54,100	53,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	180,347	111,400	88,500	71,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	93,971	77,000	84,600	96,200
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	0	0	1,000
Ngaahi Koloa (Assets) (20xx)	66,868	184,500	253,600	47,000
<b>SubProgram Fakakatoa (Total)</b>	<b>801,803</b>	<b>916,100</b>	<b>937,400</b>	<b>754,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$425,300; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$42,500; Vahenga le'ole'o (Acting Allowance) \$7,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$43,300; Totongi feleti (Freight) \$9,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$18,600; Totongi kekelele (Land Compensation) \$800;
- 14 -- 'Uhila (Electricity) \$12,000; Vai (Water) \$4,300; Naunau faka'ofisi (Office Supplies) \$14,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$30,700; Me'atokoni (Rations & Diets) \$8,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,400; Laiseni (Licences) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 16 -- Tongan translation of Custom Duties Expenditure (Custom Duties Expenditure) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$6,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$22,000; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$14,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2018/19

Estimate for the Government of Tonga 2018/19

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Potungae Pilisone (Prisons Department)</b>				
<b>SubProgram 01</b>	<b>Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	429,204	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	53,405	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	114,237	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	173,850	0	0	0
Ngaahi Koloa (Assets) (20xx)	139,860	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>910,557</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Potungae Pilisone (Prisons Department)</b>				
<b>SubProgram 02</b>	<b>Polokalama kihe Ngaue'anga mo hono Tokanga'I 'o e Tokotaha Maumau Lao (Industrial Rehabilitation and Offender Management)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	457,120	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,160	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	273,151	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,035	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>736,466</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Potungae Pilisone (Prisons Department)</b>				
<b>SubProgram 03</b>	<b>Ngaue fakamalu'I mo hono tauhi 'o e kau hopoate (Security and Custodial Services)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,471,177	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,372	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	176,974	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	129,614	0	0	0
Ngaahi Koloa (Assets) (20xx)	72,490	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>1,855,627</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 15

## Potungaue Mo'ui Ministry of Health

***Palovepi 4:20-22***

*Tama, tokanga ki he'eku ngaahi lea; Fokotu'u telinga mai ki he me'a 'oku ou lau. 'Oua na'a puli ia mei ho mata; Tauhi ia 'I ho loto'I loto. He ko e mo'ui'anga 'o kinautolu kuo nau ma'u ia, 'Io, ko e me'a faito'o te ne falute hoto sino kotoa.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Mo'ui (Minister of Health)

**Taumu'a (Purpose)**

Fale'i fekau'aki pea mo e mo'ui mo hono pule'i 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

- Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership & Policy Advice)
- Polokalama (Program) 2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)
- Polokalama (Program) 3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)
- Polokalama (Program) 4 Ngaahi Ngaue ki he Nifo (Dental Services)
- Polokalama (Program) 5 Ngaahi Ngaue Fakaneesi (Nursing Services)
- Polokalama (Program) 6 Mo'ui lelei ma'a Tonga (Tonga Health)



## 15 Potungae Mo'ui (Ministry of Health)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	24,621,698	25,855,100	25,042,200	28,616,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	844,364	100,000	910,400	328,400	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	938,077	798,000	890,500	834,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,060,756	1,919,200	1,369,000	1,806,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,139,396	17,099,400	16,191,000	16,482,000	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	135,598	697,700	681,000	741,600	
Ngaahi Koloa (Assets) (20xx)	2,583,003	9,251,700	7,035,300	6,071,100	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>47,322,893</b>	<b>55,721,100</b>	<b>52,119,400</b>	<b>54,879,900</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	29,679,586	34,543,800	35,002,500	35,218,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	6,138,017	4,400,000	3,533,400	7,613,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	6,468,549	13,164,700	10,797,900	8,828,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	5,036,742	3,612,600	2,785,600	3,219,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>47,322,893</b>	<b>55,721,100</b>	<b>52,119,400</b>	<b>54,879,900</b>

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		119,279	148,100	142,300	169,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		135,558	68,000	125,300	74,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		39,815	9,000	400	5,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		30,839	10,000	9,900	21,500
<b>SubProgram Fakakatoa (Total)</b>		<b>325,490</b>	<b>235,100</b>	<b>277,900</b>	<b>270,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$124,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		86,743	92,100	94,300	102,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		75,030	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		98,760	35,000	34,700	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		229,278	18,000	0	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		42,387	0	0	3,000
Ngaahi Koloa (Assets) (20xx)		150	0	0	2,000
<b>SubProgram Fakakatoa (Total)</b>		<b>532,348</b>	<b>145,100</b>	<b>129,000</b>	<b>160,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$73,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$14,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$2,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,357,704	1,730,100	1,563,000	2,146,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	769,334	100,000	910,400	328,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	382,385	306,200	348,800	363,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,068,920	371,300	279,900	347,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,334,729	3,495,300	2,880,000	2,873,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	135,598	66,700	0	60,600
Ngaahi Koloa (Assets) (20xx)	1,429,882	7,013,000	6,208,200	4,127,900
<b>SubProgram Fakakatoa (Total)</b>	<b>8,478,553</b>	<b>13,082,600</b>	<b>12,190,300</b>	<b>10,247,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,843,900; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$182,800; Vahenga le'ole'o (Acting Allowance) \$40,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$328,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$41,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$155,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$162,000;
- 13 -- 'Utu me'alele (Fuel) \$165,000; Totongi feleti (Freight) \$500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$30,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$120,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,800; Totongi kekelele (Land Compensation) \$15,000;
- 14 -- 'Uhila (Electricity) \$710,000; Vai (Water) \$450,000; Naunau faka'ofisi (Office Supplies) \$17,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$58,500; Teunga Ngaue (Uniforms) \$1,000; Totongi memipa (Subscription) \$500; Totongi ngaue'aki (Rental) \$5,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Laiseni (Licences) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$500; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$7,900; Komipiuta Fo'ou (New Computers) \$10,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,500;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,088,000;
- 15 -- Tokoni pa'anga (Grant) \$60,600;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$4,110,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)</b>				
<b>SubProgram 01 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	629,834	3,204,400	2,987,400	3,454,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	64,777	50,900	107,800	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,503	183,700	221,800	148,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,131,650	1,511,100	1,275,400	2,709,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	15,000	65,000	65,000
Ngaahi Koloa (Assets) (20xx)	50,807	313,700	18,700	301,600
<b>SubProgram Fakakatoa (Total)</b>	<b>1,898,571</b>	<b>5,278,800</b>	<b>4,676,100</b>	<b>6,739,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$3,052,200; 'Ovataimi (Overtime) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$302,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$40,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,800;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$28,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$40,000; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$34,000; Faka'auha veve (Waste Disposal) \$32,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$13,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,200; Ngaahi koloa faito'o (Medical Supplies) \$273,000; Faito'o fakafalemahaki (Medical Drugs) \$1,280,000; Totongi sivi fakakemi (Laboratory Costs) \$2,000;
- 15 -- Pa'anga fakafonua ki he ngaahi fakatamaki fakatupake (National Emergency Fund) \$65,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$17,500;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,200;
- 13 -- 'Utu me'alele (Fuel) \$2,500;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$75,500; Totongi ngaue'aki (Rental) \$500; Naunau fakatekinikale (Technical Supplies) \$33,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$193,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,100; Ngaahi koloa faito'o (Medical Supplies) \$5,000; Totongi ngaue aleapau (Contract Service) \$98,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$255,400;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$255,400; Komipiuta Fo'ou (New Computers) \$18,700;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$300,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$160,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)</b>				
<b>SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,163,318	473,900	423,600	588,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,337	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,656	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,250	0	5,600	0
Ngaahi Koloa (Assets) (20xx)	500	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>1,232,061</b>	<b>473,900</b>	<b>429,200</b>	<b>588,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$539,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,700;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)</b>				
<b>SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	592,845	713,500	683,000	789,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,078	16,600	38,100	15,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	29,263	41,700	1,600	37,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	103,241	53,800	112,000	48,900
Ngaahi Koloa (Assets) (20xx)	73,372	393,700	26,000	85,100
<b>SubProgram Fakakatoa (Total)</b>	<b>813,799</b>	<b>1,219,300</b>	<b>860,700</b>	<b>976,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$717,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$71,700;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,400;  
 13 -- 'Utu me'alele (Fuel) \$5,800; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$32,000;  
 14 -- Totongi ngaue'aki (Rental) \$1,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,700;  
 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$85,100;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)</b>				
<b>SubProgram 01 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,789,629	1,540,400	2,342,500	2,802,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	141,050	259,300	194,700	211,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	148,443	1,286,500	857,200	1,240,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,108,915	8,459,200	10,215,900	9,347,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	15,000	15,000	15,000
Ngaahi Koloa (Assets) (20xx)	307,841	123,300	132,500	135,500
<b>SubProgram Fakakatoa (Total)</b>	<b>4,495,879</b>	<b>11,683,700</b>	<b>13,757,800</b>	<b>13,753,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,346,000; 'Ovataimi (Overtime) \$1,172,600; Ngaahi me'a'ofa kehe (Other Allowances) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$134,600; Me'a'ofa fakafeitu'u (Location Allowance) \$49,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$122,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$36,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$64,000; Totongi feleti (Freight) \$59,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$49,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$36,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$965,000; Ngaue fo (Laundry Services) \$29,000; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$12,000;
- 14 -- 'Uhila (Electricity) \$130,200; Kasa (LPG Supplies) \$31,000; Vai (Water) \$34,500; Naunau faka'ofisi (Office Supplies) \$53,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$100,200; Teunga Ngaue (Uniforms) \$5,000; Me'atokoni (Rations & Diets) \$425,000; Naunau fakatekinikale (Technical Supplies) \$248,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$3,100; Ngaahi koloa faito'o (Medical Supplies) \$2,390,000; Faito'o fakafalemahaki (Medical Drugs) \$2,000,000; Totongi sivi fakakemi (Laboratory Costs) \$120,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$1,050,000; Totongi ngaue aleapau (Contract Service) \$370,000; Totongi fakataha (Meeting Fees) \$6,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$180,500; Ngaue fakasekiuliti (Security Services) \$230,000;
- 15 -- Pa'anga fakafonua ki he ngaahi fakatamaki fakatupake (National Emergency Fund) \$15,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$1,500; Me'a Ngaue Fo'ou (New Equipment) \$35,000; Komipiuta Fo'ou (New Computers) \$12,000; Me'angaue fakatekinikale (Technical Equipment) \$87,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$17,000;
- 13 -- Totongi feleti (Freight) \$19,000;
- 14 -- Fekumi (Research) \$30,000; Totongi ngaue aleapau (Contract Service) \$160,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$208,900;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$800,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$758,900;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)</b>				
<b>SubProgram 02 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,495,193	7,774,400	7,114,600	8,207,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	29,990	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	256,803	0	6,800	0
Ngaahi Koloa (Assets) (20xx)	3,072	0	6,600	0
<b>SubProgram Fakakatoa (Total)</b>	<b>2,785,059</b>	<b>7,774,400</b>	<b>7,128,000</b>	<b>8,207,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$7,461,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$745,900;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)</b>				
<b>SubProgram 03 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient &amp; Casualty Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,316,248	4,584,700	4,083,500	4,702,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,712	0	500	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	81,558	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,029,370	3,203,600	1,352,600	1,259,400
Ngaahi Koloa (Assets) (20xx)	651,015	1,400,000	640,700	1,400,000
<b>SubProgram Fakakatoa (Total)</b>	<b>11,084,903</b>	<b>9,188,300</b>	<b>6,077,300</b>	<b>7,362,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$4,285,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$417,700;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$4,300; Faito'o fakafalemahaki (Medical Drugs) \$19,800; Naunau fakakomipiuta (Computer Supplies) \$435,300;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$800,000;

20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,400,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)</b>				
<b>SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,049,998	917,400	795,500	1,117,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	347,176	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	646,157	0	0	0
Ngaahi Koloa (Assets) (20xx)	9,109	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>2,052,440</b>	<b>917,400</b>	<b>795,500</b>	<b>1,117,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$1,016,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$101,400;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Ngaahi Ngaue ki he Nifo (Dental Services)</b>				
<b>SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,430,910	1,501,200	1,866,500	1,598,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,157	12,000	33,900	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,289	4,000	3,000	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	176,048	158,000	110,600	150,500
Ngaahi Koloa (Assets) (20xx)	3,125	6,000	700	17,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,648,530</b>	<b>1,681,200</b>	<b>2,014,700</b>	<b>1,796,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$1,318,100; 'Ovataimi (Overtime) \$150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$130,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,000;

13 -- Totongi feleti (Freight) \$3,000;

14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Ngaahi koloa faito'o (Medical Supplies) \$144,500;

20 -- Me'a Ngaue Fo'ou (New Equipment) \$7,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;



## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>5 Ngaahi Ngaue Fakaneesi (Nursing Services)</b>				
<b>SubProgram 01 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	10,994,773	3,174,900	2,946,000	2,937,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	44,262	50,000	6,700	47,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,836	5,000	5,100	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	226,326	208,400	222,200	68,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	1,000	1,000
Ngaahi Koloa (Assets) (20xx)	0	2,000	1,900	2,000
<b>SubProgram Fakakatoa (Total)</b>	<b>11,269,197</b>	<b>3,441,300</b>	<b>3,182,900</b>	<b>3,061,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$2,232,200; 'Ovataimi (Overtime) \$500,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$205,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000;
- 13 -- Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; Naunau faka'ofisi (Office Supplies) \$4,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,300; Teunga Ngaue (Uniforms) \$42,700; Naunau fakatekinikale (Technical Supplies) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Laiseni (Licences) \$5,000; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$2,000;
- 15 -- Ngaahi tokoni (Subsidies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$27,200;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,200;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>6 Mo'ui lelei ma'a Tonga (Tonga Health)</b>				
<b>SubProgram 01</b>				
<b>Mo'ui lelei ma'a Tonga (Tonga Health Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	595,225	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	20,028	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	36,680	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	600,000	600,000	600,000
Ngaahi Koloa (Assets) (20xx)	54,130	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>706,063</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

15 -- Ngaahi tokoni (Subsidies) \$600,000;

# 16

## Potungaue Ako mo e Ako Ngaue Ministry of Education & Training

### ***Semisi 3:13***

*“’Oku ‘i ai ‘ape ha ni’ihi ‘iate kimoutolu ‘oku poto mo maama homou ‘atamai? Pe’i mou fakamo’oni’i leva ‘aki ha’amou fai lelei, mo anga fakatokilalo, mo fakapotopoto ‘i he ngaahi me’a ‘oku mou fai.”*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

**Taumu'a (Purpose)**

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)
Polokalama (Program) 2	Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)
Polokalama (Program) 3	Va'a 'o e Ako (Learning and Teaching)
Polokalama (Program) 4	Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	29,705,561	32,477,500	29,692,100	32,808,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	629,934	1,105,600	930,100	1,303,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	713,938	893,900	819,800	1,075,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,148,190	6,406,700	9,853,700	3,729,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,086,159	8,642,200	5,143,000	9,952,400	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	17,192,379	20,522,000	16,071,300	28,354,400	
Ngaahi Koloa (Assets) (20xx)	1,589,988	1,144,100	348,600	372,600	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>58,066,148</b>	<b>71,192,000</b>	<b>62,858,600</b>	<b>77,596,300</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	39,763,311	46,212,800	42,526,500	48,610,400
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	5,409,810	6,400,000	6,117,900	9,100,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	10,430,000	13,829,200	13,822,400	16,615,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,463,027	4,750,000	391,800	3,270,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>58,066,148</b>	<b>71,192,000</b>	<b>62,858,600</b>	<b>77,596,300</b>

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)</b>				
<b>SubProgram 01</b>				
<b>'Ofisi 'o e Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	48,158	179,000	175,600	179,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,912	27,000	39,300	47,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,988	30,700	21,900	25,700
<b>SubProgram Fakakatoa (Total)</b>	<b>96,058</b>	<b>236,700</b>	<b>236,800</b>	<b>251,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$136,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$17,000; Totongi fakataha (Meeting Fees) \$2,400;

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)</b>				
<b>SubProgram 02 'Ofisi 'o e 'Ulu 'o e Potungae (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	323,879	327,300	303,400	319,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,765	53,000	31,600	107,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,610	1,306,000	1,422,900	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,463	25,600	18,100	122,600
<b>SubProgram Fakakatoa (Total)</b>	<b>409,717</b>	<b>1,711,900</b>	<b>1,776,000</b>	<b>552,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$264,500; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,700; Vahenga le'ole'o (Acting Allowance) \$6,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$16,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Totongi memipa (Subscription) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Totongi fakataha (Meeting Fees) \$1,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fanongonongo (Broadcasting) \$30,000;

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)</b>				
<b>SubProgram 03 Tokanga'I kau Ngaue, Pule'I mo e Tu'utu'uni Ngaue (Human Resources &amp; Admin)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	505,839	522,100	462,000	567,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	68,184	338,000	277,200	404,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	240,341	114,700	72,800	65,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	137,048	29,100	27,000	22,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	491,489	440,900	180,900	193,100
Ngaahi Koloa (Assets) (20xx)	46,659	209,100	25,800	9,100
<b>SubProgram Fakakatoa (Total)</b>	<b>1,489,561</b>	<b>1,653,900</b>	<b>1,045,700</b>	<b>1,261,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$506,400; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$50,600; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$88,000; Kau ngaue aleapau (Contract Labour) \$316,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$26,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$26,000;
- 13 -- Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$100; Faka'auha veve (Waste Disposal) \$1,100;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,500; Totongi ngaue'aki (Rental) \$900; Ako ngaue mo e konifelenisi (Training & Conferences) \$14,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Katoanga fakafonua (National Celebration) \$31,200; Ngaue fakasekiuliti (Security Services) \$127,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,100; Komipiuta Fo'ou (New Computers) \$4,000;



## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)</b>				
<b>SubProgram 04 Va'a Pa'anga (Finance)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	302,845	596,600	388,000	624,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	106,630	63,000	136,300	213,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,498	182,000	216,500	260,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,227	131,000	97,800	1,177,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	340,185	454,700	421,600	464,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	17,189,499	18,067,000	15,972,700	27,204,400
Ngaahi Koloa (Assets) (20xx)	85,745	5,000	10,700	5,000
<b>SubProgram Fakakatoa (Total)</b>	<b>18,075,627</b>	<b>19,499,300</b>	<b>17,243,600</b>	<b>29,948,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$563,500; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$56,300;
- 11 -- Kau ngaue aleapau (Contract Labour) \$213,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$106,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$124,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$29,000;
- 13 -- 'Utu me'alele (Fuel) \$95,000; Totongi feleti (Freight) \$11,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,055,000;
- 14 -- 'Uhila (Electricity) \$271,600; Vai (Water) \$73,000; Naunau faka'ofisi (Office Supplies) \$17,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$15,000; Totongi ngaue'aki (Rental) \$36,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi ngaue aleapau (Contract Service) \$24,000;
- 15 -- Ngaahi tokoni (Subsidies) \$11,000,000; Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$1,240,000; Sikolasipi (Scholarships) \$3,300,000; Tokoni pa'anga (Grant) \$1,000,000; Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) \$100,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 15 -- Sikolasipi (Scholarships) \$10,564,400;

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)</b>				
<b>SubProgram 01 Va'a Sivi (Exam &amp; Assessment Unit)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	419,647	575,600	393,300	463,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	66,797	97,800	111,900	127,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,829	15,000	39,600	29,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,682,118	2,609,000	2,191,200	4,336,700
Ngaahi Koloa (Assets) (20xx)	0	5,000	5,000	20,000
<b>SubProgram Fakakatoa (Total)</b>	<b>3,175,391</b>	<b>3,302,400</b>	<b>2,741,000</b>	<b>4,977,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$285,300; 'Ovataimi (Overtime) \$150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$115,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$25,200; Totongi feleti (Freight) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$100;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; 'Uhila (Electricity) \$10,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Totongi ngaue'aki (Rental) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,000; Komipiuta Fo'ou (New Computers) \$5,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,492,700;

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)</b>				
<b>SubProgram 02 Va'a Tokangaekina e Tukunga Fakahoko Fatongia 'o e Kau Ngaue (Staff Performance Appraisal)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	147,946	139,600	87,600	160,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	20,000	1,800	20,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,121	18,000	17,300	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	61,738	47,000	42,900	79,100
<b>SubProgram Fakakatoa (Total)</b>	<b>221,805</b>	<b>224,600</b>	<b>149,600</b>	<b>277,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$146,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,600;
- 11 -- Kau ngaue aleapau (Contract Labour) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$18,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$32,100;

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)</b>				
<b>SubProgram 03 Va'a Silapa mo e Paaki (Curriculum Development &amp; Production)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	589,839	688,300	638,600	718,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	109,550	202,800	102,100	172,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	60,192	7,000	52,700	40,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	153,227	145,600	3,840,800	133,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	249,708	369,600	271,800	605,500
Ngaahi Koloa (Assets) (20xx)	281,004	16,000	149,400	26,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,443,522</b>	<b>1,429,300</b>	<b>5,055,400</b>	<b>1,696,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$652,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$65,300;
- 11 -- Kau ngaue aleapau (Contract Labour) \$172,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$35,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
- 13 -- 'Utu me'alele (Fuel) \$10,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$120,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$600; Naunau faka'ofisi (Office Supplies) \$55,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$139,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$20,000; Me'angaue fakatekinikale (Technical Equipment) \$6,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;

**'Esitimeti 'a e Pule'anga 'o Tonga 2018/19**

**Estimate for the Government of Tonga 2018/19**

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Va'a 'o e Ako (Learning and Teaching)</b>				
<b>SubProgram 01 Va'a ki he Ngaahi Lautohi (Primary Schools)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	16,436,056	16,907,900	16,384,400	16,726,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	40,923	47,600	12,800	47,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	179,955	295,000	209,000	275,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	362,458	3,394,100	3,155,600	2,233,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	847,962	2,080,300	561,300	1,564,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,250,000	0	0
Ngaahi Koloa (Assets) (20xx)	999,105	618,000	33,100	53,500
<b>SubProgram Fakakatoa (Total)</b>	<b>18,866,458</b>	<b>24,592,900</b>	<b>20,356,200</b>	<b>20,900,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$15,030,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$1,503,000; Vahenga le'ole'o (Acting Allowance) \$50,000; Me'a'ofa fakafeitu'u (Location Allowance) \$143,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$9,800; Kau ngaue aleapau (Contract Labour) \$37,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$110,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$70,900; Fanongonongo (Broadcasting) \$70,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$24,600;
- 13 -- 'Utu me'alele (Fuel) \$52,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$93,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$18,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$16,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$300; Totongi kekelele (Land Compensation) \$50,000; Faka'auha veve (Waste Disposal) \$3,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,200; 'Uhila (Electricity) \$82,000; Vai (Water) \$145,100; Naunau faka'ofisi (Office Supplies) \$31,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$25,100; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$59,500;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$53,500;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$936,700;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,000,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$278,800;

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Va'a 'o e Ako (Learning and Teaching)</b>				
<b>SubProgram 02 Va'a Ki He Ngaahi Kolisi (Secondary Schools)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	9,041,840	10,100,400	8,886,000	10,460,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	166,734	279,800	216,500	244,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,869	16,400	20,700	34,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	500,738	949,800	790,500	45,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	336,007	711,100	374,100	646,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000,000	0	630,000
Ngaahi Koloa (Assets) (20xx)	129,106	40,000	60,500	85,000
<b>SubProgram Fakakatoa (Total)</b>	<b>10,190,293</b>	<b>13,097,500</b>	<b>10,348,300</b>	<b>12,145,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$9,400,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$940,100; Me'a'ofa fakafeitu'u (Location Allowance) \$119,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$244,400;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$14,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$19,800;
- 13 -- 'Utu me'alele (Fuel) \$21,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,000; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$4,400; Faka'auha veve (Waste Disposal) \$600;
- 14 -- 'Uhila (Electricity) \$86,000; Vai (Water) \$36,500; Naunau faka'ofisi (Office Supplies) \$58,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$80,100; Me'atokoni (Rations & Diets) \$119,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$85,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$266,600;
- 15 -- Tokoni pa'anga (Grant) \$630,000;

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)</b>				
<b>SubProgram 01 Ako Ma'olunga Ange he Kolisi (Tonga Institute of Higher Education)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	414,130	591,600	543,000	619,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,769	30,000	23,300	38,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,615	14,000	4,600	32,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	174,664	60,100	59,000	9,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	258,080	466,000	326,100	389,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	370,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	15,000
<b>SubProgram Fakakatoa (Total)</b>	<b>891,258</b>	<b>1,161,700</b>	<b>956,000</b>	<b>1,473,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$560,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$56,000; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,000; Kau ngaue alepau (Contract Labour) \$30,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Totongi feleti (Freight) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100; Faka'auha veve (Waste Disposal) \$200;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$15,000; 'Uhila (Electricity) \$4,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi faiako (Lecture Fees) \$350,000; Fakamole 'i he tanakitunga (Graduation Expenses) \$3,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 15 -- Tokoni pa'anga (Grant) \$370,000;

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)</b>				
<b>SubProgram 02 Kolisi Ako Fakafaiako (Tonga Institute of Education)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	757,689	943,600	744,100	977,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	66,110	80,000	148,100	140,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,725	29,200	15,400	22,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	325,845	19,000	63,800	4,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	175,163	51,000	85,500	319,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,880	205,000	98,600	150,000
Ngaahi Koloa (Assets) (20xx)	40,500	100,000	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>1,372,913</b>	<b>1,427,800</b>	<b>1,155,500</b>	<b>1,613,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$888,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$88,900;
- 11 -- Totongi kaungae lau'aho (Wages) \$20,000; Kau ngaue aleapau (Contract Labour) \$120,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$3,300; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100; Faka'auha veve (Waste Disposal) \$700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$25,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$3,500;
- 15 -- Me'a'ofa ma'ae fanauako (Student Allowances) \$150,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$266,700;

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)</b>				
<b>SubProgram 03 'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	392,507	473,300	420,500	553,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,258	31,900	2,900	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,280	16,000	20,000	23,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	43,125	224,700	234,400	28,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	465,443	912,200	463,000	757,000
Ngaahi Koloa (Assets) (20xx)	0	25,000	26,100	33,000
<b>SubProgram Fakakatoa (Total)</b>	<b>925,612</b>	<b>1,683,100</b>	<b>1,166,900</b>	<b>1,405,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$503,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$50,300;
- 11 -- Kau ngaue aleapau (Contract Labour) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$16,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$8,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100; Faka'auha veve (Waste Disposal) \$100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$17,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,000; Teunga Ngaue (Uniforms) \$4,000; Totongi ngaue'aki (Rental) \$2,000; Totongi faiako (Lecture Fees) \$300,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$4,000; Ako ngaue (Vocational Training) \$150,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$23,000; Komipiuta Fo'ou (New Computers) \$10,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$250,000;

### 'Esitimeti 'a e Pule'anga 'o Tonga 2018/19

Estimate for the Government of Tonga 2018/19

## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)</b>				
<b>SubProgram 04 'Apiako Folau 'Alu Tahu (Tonga Maritime Polytechnical Institute)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	325,187	432,200	265,600	439,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,776	12,500	9,100	12,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,867	23,800	8,000	23,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	414,419	132,300	122,300	42,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	141,814	444,100	184,600	449,100
Ngaahi Koloa (Assets) (20xx)	7,869	126,000	38,000	126,000
<b>SubProgram Fakakatoa (Total)</b>	<b>907,933</b>	<b>1,170,900</b>	<b>627,600</b>	<b>1,093,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$385,700; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$38,600; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$12,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$7,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100; Totongi kekelele (Land Compensation) \$20,000; Faka'auha veve (Waste Disposal) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$9,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$5,000; Me'atokoni (Rations & Diets) \$30,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$126,000;



# 17

## Potungaue Ngaahi Ngaue Fakalotofonua Ministry of Internal Affairs

***Matiu 25: 14-30***

Ko e taha na'a ne 'ange ki ai a e taleniti 'e nima, pea ua kihe toko taha, pea taha ki he toko taha, 'o fakatatau ki he'enau mafai takitaha; pea ne alu leva ki muli. Pea 'alu 'a ia na'a ne mau 'a e taleniti 'e nima, 'o ne ngaueaki ia, 'o ne fakatupu 'aki ha nima kehe. Pehe foki mo ia na'e 'a'ana 'a e ua, na'a ne ma'u moha ua kehe. Ka koia na'ane ma'u 'a e taha, na'a ne 'alu leva 'o keli ha luo, 'o ne fufu ai 'a e pa'anga 'a 'ene 'eiki.

**Minisita Fekau'aki (Responsible Minister):**

Minisita Ngaahi Ngaue Fakalotofonua (Minister of Internal Affairs)

**Taumu'a (Purpose)**

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalalakala 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)
Polokalama (Program) 2	Sipoti mo e Ngaahi Ngaue Fakalalakala (Sports and Recreational Development)
Polokalama (Program) 3	Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)
Polokalama (Program) 4	Fakalalakala ki he Ngaahi Kolo (Community Development)
Polokalama (Program) 5	Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)
Polokalama (Program) 6	Malu'I mo Tokoni ki he kau Faingata'a'ia (Social Protection and Vulnerabilities)
Polokalama (Program) 7	Polokalama Fakalalakala 'a e To'utupu (Youth Development Program)
Polokalama (Program) 8	Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)
Polokalama (Program) 9	Ofisi 'o e Ongo Kovana moe Fakafofonga Puleanga (Office of Governors and Government Representatives)

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,658,731	3,110,200	2,606,600	3,161,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	334,740	176,000	182,800	197,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	548,359	416,200	538,900	493,500	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	432,730	6,239,900	314,300	251,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,932,038	7,466,200	5,436,900	6,570,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,377,719	9,320,500	5,935,400	5,100,500	
Ngaahi Koloa (Assets) (20xx)	1,293,682	31,701,800	2,284,200	7,584,700	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>11,578,000</b>	<b>58,430,800</b>	<b>17,299,100</b>	<b>23,359,500</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,664,205	8,002,300	7,747,800	8,257,500
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	1,969,600	1,899,600	1,069,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,321,000	46,052,100	5,203,500	9,624,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,592,795	2,406,800	2,448,200	4,408,400
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>11,578,000</b>	<b>58,430,800</b>	<b>17,299,100</b>	<b>23,359,500</b>

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy &amp; Program Administration)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		76,018	151,600	104,600	145,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		37,462	54,300	38,500	54,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,301	14,300	26,400	38,300
Ngaahi Koloa (Assets) (20xx)		0	5,000	18,000	5,000
<b>SubProgram Fakakatoa (Total)</b>		<b>123,780</b>	<b>225,200</b>	<b>187,500</b>	<b>243,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$111,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,800; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$33,600;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy &amp; Program Administration)</b>				
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	96,956	70,700	62,300	70,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,929	42,000	35,100	42,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,465	26,000	26,900	18,600
Ngaahi Koloa (Assets) (20xx)	0	72,000	13,300	5,000
<b>SubProgram Fakakatoa (Total)</b>	<b>127,350</b>	<b>210,700</b>	<b>137,600</b>	<b>136,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,800; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$6,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy &amp; Program Administration)</b>					
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		286,136	166,500	176,900	233,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		79,929	78,000	52,100	78,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		50,925	82,200	86,300	102,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		45,391	46,600	39,600	55,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		50,330	248,800	46,100	169,700
Ngaahi Koloa (Assets) (20xx)		0	30,000	220,400	30,000
<b>SubProgram Fakakatoa (Total)</b>		<b>512,711</b>	<b>652,100</b>	<b>621,400</b>	<b>668,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$200,000; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,200; Vahenga le'ole'o (Acting Allowance) \$6,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$78,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$33,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$22,100;
- 13 -- 'Utu me'alele (Fuel) \$20,500; Totongi feleti (Freight) \$700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$17,300;
- 14 -- 'Uhila (Electricity) \$32,000; Vai (Water) \$4,800; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,500; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$103,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Laiseni (Licences) \$800;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$30,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy &amp; Program Administration)</b>				
<b>SubProgram 04 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	91,300	92,100	121,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	6,000	6,900	10,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,821	6,000	4,500	12,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,571	11,800	10,200	18,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,104	12,100	11,300	14,200
<b>SubProgram Fakakatoa (Total)</b>	<b>19,495</b>	<b>127,200</b>	<b>125,000</b>	<b>177,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$111,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,200; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$500;
- 13 -- 'Utu me'alele (Fuel) \$7,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,700;
- 14 -- 'Uhila (Electricity) \$3,200; Vai (Water) \$900; Naunau faka'ofisi (Office Supplies) \$7,100; Totongi ngaue'aki (Rental) \$3,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy &amp; Program Administration)</b>				
<b>SubProgram 05 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)</b>				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,807	37,000	29,800	32,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	52,450	11,200	9,300	13,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,536	7,000	1,700	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	103,019	140,500	25,100	123,200
Ngaahi Koloa (Assets) (20xx)	0	1,400	200	1,400
<b>SubProgram Fakakatoa (Total)</b>	<b>202,813</b>	<b>197,100</b>	<b>66,100</b>	<b>177,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$32,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,700;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,400;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000;



## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Sipoti mo e Ngaahi Ngaue Fakalalaka (Sports and Recreational Development)</b>				
<b>SubProgram 01</b>	<b>Polokalama ki he Pule'i Ngaue (Program Administration)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	268,760	266,400	185,500	252,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	70,398	26,500	62,600	26,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	62,349	37,000	62,400	45,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,530	6,500	7,200	11,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,183	900	1,800	6,900
<b>SubProgram Fakakatoa (Total)</b>	<b>421,220</b>	<b>337,300</b>	<b>319,500</b>	<b>342,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$222,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,300; Vahenga le'ole'o (Acting Allowance) \$7,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$26,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$7,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,900;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Sipoti mo e Ngaahi Ngaue Fakalalaka (Sports and Recreational Development)</b>				
<b>SubProgram 02 Fakalalaka 'o e Sipoti (Sports development)</b>				
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,037	5,001,300	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,677	2,625,800	827,100	675,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	196,567	7,259,200	2,241,200	1,364,200
Ngaahi Koloa (Assets) (20xx)	1,089,993	31,517,100	1,977,400	7,517,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,316,274</b>	<b>46,403,400</b>	<b>5,045,700</b>	<b>9,559,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$12,300;  
 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$1,334,200;  
 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$5,000; Komipiuta Fo'ou (New Computers) \$12,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- 'Utu me'alele (Fuel) \$2,000;  
 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$13,500;  
 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$30,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$650,000;  
 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$2,500,000; Me'a Ngaue Fo'ou (New Equipment) \$5,000,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Sipoti mo e Ngaahi Ngaue Fakalalaka (Sports and Recreational Development)</b>				
<b>SubProgram 03 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)</b>				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	30,000	30,000	30,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,646	608,000	634,200	571,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	167,682	168,000	176,900	168,000
<b>SubProgram Fakakatoa (Total)</b>	<b>219,329</b>	<b>806,000</b>	<b>841,200</b>	<b>769,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;  
 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$230,700; Totongi faiako (Lecture Fees) \$15,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$56,000;  
 Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$270,000;  
 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$168,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)</b>					
<b>SubProgram 01</b>	<b>Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	160,629	208,500	173,600	209,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	13,014	7,400	5,200	22,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	63,115	37,400	78,200	46,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,579	2,900	3,600	2,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	264,458	611,300	438,400	829,200
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	35,000
	Ngaahi Koloa (Assets) (20xx)	0	50,000	0	0
	<b>SubProgram Fakakatoa (Total)</b>	<b>503,795</b>	<b>917,500</b>	<b>699,000</b>	<b>1,145,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$179,500; 'Ovataimi (Overtime) \$9,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,000; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$22,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$1,400; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$11,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$25,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$342,900; Ngaahi Katoanga Fakafonua (National Events) \$6,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$35,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;
- 15 -- Tokoni pa'anga (Grant) \$35,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Fakalalaka ki he Ngaahi Kolo (Community Development)</b>					
<b>SubProgram 01</b>	<b>Komiti Fakalalaka (Development Committee)</b>				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	808,464	880,000	735,800	887,600
	<b>SubProgram Fakakatoa (Total)</b>	<b>808,464</b>	<b>880,000</b>	<b>735,800</b>	<b>887,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Komiti Fakalalaka (Development Committee) \$887,600;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Fakalalakala ki he Ngaahi Kolo (Community Development)</b>					
<b>SubProgram 02 Pule Lelei Fakalotofonua (Local Governance)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,105,654	1,791,600	1,538,000	1,752,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	5,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		19,691	27,500	37,400	32,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,877	17,100	12,500	22,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		784,066	1,402,000	1,250,900	1,385,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,948,288	1,593,300	3,250,700	3,193,300
Ngaahi Koloa (Assets) (20xx)		155,763	12,500	14,200	12,500
<b>SubProgram Fakakatoa (Total)</b>		<b>4,023,339</b>	<b>4,844,000</b>	<b>6,103,700</b>	<b>6,403,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$152,500; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$158,600; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$1,433,300; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,500;
- 13 -- 'Utu me'alele (Fuel) \$7,100; Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$32,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,500; Totongi ngaue'aki (Rental) \$51,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$111,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$30,000; Paaki makehe (Specialised Printing) \$3,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,000;
- 15 -- Ngaahi tokoni (Subsidies) \$32,000; Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$59,800; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) \$501,500;
- 20 -- Komipiuta Fo'ou (New Computers) \$12,500;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$80,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$2,600,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>5 Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)</b>				
<b>SubProgram 01 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	165,969	197,600	167,800	207,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,923	5,500	5,000	5,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	51,489	42,600	61,600	39,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,585	27,800	21,100	27,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	557,776	603,000	1,218,300	1,578,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100,000	116,600	100,000
Ngaahi Koloa (Assets) (20xx)	2,775	200	22,400	200
<b>SubProgram Fakakatoa (Total)</b>	<b>813,516</b>	<b>976,700</b>	<b>1,612,800</b>	<b>1,959,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$187,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,700; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,700;
- 13 -- 'Utu me'alele (Fuel) \$4,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e kongalekelele (Maintenance of Buildings & Compounds) \$12,600;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$9,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,500; Totongi ngaue'aki (Rental) \$50,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi fakataha (Meeting Fees) \$1,000;
- 15 -- Tokoni pa'anga (Grant) \$100,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$100; Komipiuta Fo'ou (New Computers) \$100;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fanongonongo (Broadcasting) \$1,700;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$132,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,200;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,324,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>6 Malu'I mo Tokoni ki he kau Faingata'a'ia (Social Protection and Vulnerabilities)</b>				
<b>SubProgram 01 Malu'I mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	71,020	130,200	69,700	131,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,487	15,600	21,200	15,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,194	46,000	95,600	49,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,849	1,058,900	209,300	9,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	104,077	277,900	175,600	176,500
Ngaahi Koloa (Assets) (20xx)	5,870	13,600	18,300	13,600
<b>SubProgram Fakakatoa (Total)</b>	<b>233,497</b>	<b>1,542,200</b>	<b>589,700</b>	<b>396,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$117,200; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$3,000; Kau ngaue alepau (Contract Labour) \$12,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,400; Fanongonongo (Broadcasting) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,700;
- 13 -- 'Utu me'alele (Fuel) \$5,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,000;
- 14 -- 'Uhila (Electricity) \$2,400; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$11,000; Totongi ngaue'aki (Rental) \$32,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$53,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,300;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,600; Komipiuta Fo'ou (New Computers) \$3,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$14,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>7 Polokalama Fakalalaka 'a e To'utupu (Youth Development Program)</b>				
<b>SubProgram 01 Polokalama Fakalalaka 'a e To'utupu (Youth Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	35,800	36,100	36,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	1,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	60,000	9,000	95,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	15,600	19,000	95,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	200,000	150,000	240,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>311,400</b>	<b>214,100</b>	<b>494,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$33,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$3,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$1,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi savea (Survey) \$30,000; Ngaue ki he to'utupu mo e 'ulungaanga fakafonua (Cultural & Youth Services) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$50,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$40,000; Tokoni pa'anga (Grant) \$200,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Totongi savea (Survey) \$50,000;

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>8 Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)</b>					
<b>SubProgram 01 Polokalama ki he Pulei Ngaue (Program Administration)</b>					
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		61,305	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,021	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		980	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>69,306</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>8 Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)</b>					
<b>SubProgram 02 Polokalama Fakalalakala 'a e To'utupu (Youth Development Program)</b>					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		22,770	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,080	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		42,633	0	0	0
Ngaahi Koloa (Assets) (20xx)		3,310	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>73,793</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>8 Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)</b>					
<b>SubProgram 03 Tukufakaholo (Culture)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		200,122	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		24,140	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		222,127	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		41,256	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>487,645</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>9 Ofisi 'o e Ongu Kovana moe Fakafofonga Puleanga (Office of Governors and Government Representatives)</b>				
<b>SubProgram 01</b>	<b>Ofisi o e Kau Fakafofonga Pule'anga (Office of the Government Representative)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	130,980	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,946	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,396	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,289	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,500	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>186,111</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>9 Ofisi 'o e Ongu Kovana moe Fakafofonga Puleanga (Office of Governors and Government Representatives)</b>				
<b>SubProgram 02</b>	<b>Ofisi o e Kovana Ha'apai (Office of the Haapai Governor)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	465,677	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	35,477	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,093	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	34,741	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,872	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	63,681	0	0	0
Ngaahi Koloa (Assets) (20xx)	35,971	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>688,513</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>9 Ofisi 'o e Ongo Kovana moe Fakafofonga Puleanga (Office of Governors and Government Representatives)</b>				
<b>SubProgram 03</b>				
<b>Ofisi oe Kovana Vavau (Office of the Vavau Governor)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	630,811	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,401	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	50,965	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	34,433	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,441	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>747,050</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 18

## Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. Ministry of Agriculture, Food & Forests

**Himi 524:**

*'Oku tau teu 'a e ngoue, Pea to 'a e pulopula, Ka 'oku fakaviku he nima he 'Otua, Ka 'uha pe magari, Momoko pe mafana, Ko e 'omi pe mei langi, Ke tupu ai 'a e tenga, 'Oku to mei Langi, 'A e me'a lelei kotoa: Pea fakafeta'i, tau fakafeta'i, He'ene 'ofa.*

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

### Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni mo e Ngaahi Vao'akau (Minister of Agriculture, Food and Forestry)

### Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue mo e Vaotā pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungae. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu mo e vaotātā pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungae. (Agriculture and Forestry policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry and the overall corporate services of the Ministry.)

### Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Direction)

Polokalama (Program) 2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,764,417	5,214,400	4,426,500	5,351,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	277,015	403,400	281,500	639,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	404,302	420,300	459,300	506,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,224,992	1,637,400	1,529,800	2,059,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,801,460	5,355,900	4,038,400	6,379,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	250,017	556,900	212,400	211,900
Ngaahi Koloa (Assets) (20xx)	1,164,949	3,910,700	2,506,800	2,110,600
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>11,887,152</b>	<b>17,499,000</b>	<b>13,454,700</b>	<b>17,258,500</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,665,216	8,078,000	8,183,600
Pa'anga Ngaue (Revolving Funds)				
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	100,000	30,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	791,639	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	4,238,140	9,241,000	5,060,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	192,157	80,000	180,800
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>11,887,152</b>	<b>17,499,000</b>	<b>13,454,700</b>

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Direction)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		452,996	169,400	160,100	160,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		3,975	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		34,176	41,000	39,000	41,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		16,637	9,000	6,000	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,988	9,400	11,900	9,400
Ngaahi Koloa (Assets) (20xx)		0	1,100	1,100	1,100
<b>SubProgram Fakakatoa (Total)</b>		<b>519,772</b>	<b>229,900</b>	<b>218,100</b>	<b>220,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$122,600; 'Ovataimi (Overtime) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Laiseni (Licences) \$400;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$100;

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Direction)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		658,739	178,000	153,800	162,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		38,148	8,000	16,200	6,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		243,070	48,500	43,300	35,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		375,083	20,700	15,200	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		218,474	20,700	19,600	12,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		247,737	0	0	0
Ngaahi Koloa (Assets) (20xx)		35,240	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>1,816,492</b>	<b>275,900</b>	<b>248,100</b>	<b>227,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$126,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,700; Vahenga le'ole'o (Acting Allowance) \$15,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$400;

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Direction)</b>				
<b>SubProgram 03 Va'a Tataki mo e Fakahoko Ngaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	934,900	731,100	953,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	91,300	59,400	68,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	195,700	241,000	277,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	327,700	225,400	249,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,352	569,400	712,400	654,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	196,000	202,400	199,900
Ngaahi Koloa (Assets) (20xx)	0	27,000	17,000	187,000
<b>SubProgram Fakakatoa (Total)</b>	<b>19,352</b>	<b>2,342,000</b>	<b>2,188,700</b>	<b>2,590,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$736,900; 'Ovataimi (Overtime) \$127,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$72,600; Vahenga le'ole'o (Acting Allowance) \$16,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$58,500; Kau ngaue aleapau (Contract Labour) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$116,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,200; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$65,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$50,700;
- 13 -- 'Utu me'alele (Fuel) \$102,200; Totongi feleti (Freight) \$12,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$17,500; Totongi kelekele (Land Compensation) \$27,300; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$48,500;
- 14 -- 'Uhila (Electricity) \$52,400; Vai (Water) \$11,500; Naunau faka'ofisi (Office Supplies) \$50,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$30,000; Teunga Ngaue (Uniforms) \$500; Totongi ngaue'aki (Rental) \$29,000; Me'atokoni (Rations & Diets) \$14,500; Naunau fakatekinikale (Technical Supplies) \$18,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,000; Naunau fakakomipiuta (Computer Supplies) \$80,500; Naunau fakangaue (Agricultural Supplies) \$700;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$199,900;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$55,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$120,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$66,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$280,000;

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>				
<b>SubProgram 01 Va'a tokangaekina e Tu'uloa 'oe Ngoue mo e Vaotataa (Sustainable Agriculture Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	932,157	2,006,200	1,784,000	1,919,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	74,901	189,100	96,400	252,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	67,508	83,500	91,100	88,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	730,150	1,175,300	1,186,300	1,655,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,348,766	3,727,500	2,079,200	4,542,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	350,900	0	0
Ngaahi Koloa (Assets) (20xx)	1,044,570	1,915,300	1,539,900	790,200
<b>SubProgram Fakakatoa (Total)</b>	<b>5,198,052</b>	<b>9,447,800</b>	<b>6,776,900</b>	<b>9,248,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,713,400; 'Ovataimi (Overtime) \$21,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$171,400; Me'a'ofa fakafeitu'u (Location Allowance) \$14,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$252,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$37,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$23,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$17,500;
- 13 -- 'Utu me'alele (Fuel) \$118,400; Totongi feleti (Freight) \$3,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$53,600; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$476,300; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$100;
- 14 -- 'Uhila (Electricity) \$59,900; Vai (Water) \$6,600; Naunau faka'ofisi (Office Supplies) \$15,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$15,000; Teunga Ngaue (Uniforms) \$10,000; Naunau fakatekinikale (Technical Supplies) \$33,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$127,900; Fekumi (Research) \$25,000; Laiseni (Licences) \$5,200; Ngaahi koloa faito'o (Medical Supplies) \$20,000; Naunau fakangaue (Agricultural Supplies) \$583,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$5,000; Ngaahi Misini Fo'ou (New Machinery) \$15,000; Me'a Ngaue Fo'ou (New Equipment) \$30,100; Ngaahi Me'alele Fo'ou (New Vehicles) \$240,100;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$1,000,000;
- 14 -- Fekumi (Research) \$1,935,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,644,600;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$500,000;



## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>				
<b>SubProgram 02</b>	<b>Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine &amp; Quality Management Division)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	623,982	1,087,600	964,800	1,158,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	38,396	25,000	27,100	23,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,819	8,000	8,300	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,380	56,300	53,100	58,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	74,107	514,000	678,600	564,600
Ngaahi Koloa (Assets) (20xx)	25,111	1,425,200	100	1,090,200
<b>SubProgram Fakakatoa (Total)</b>	<b>798,794</b>	<b>3,116,100</b>	<b>1,732,000</b>	<b>2,903,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$671,600; 'Ovataimi (Overtime) \$420,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$67,100;
- 11 -- Totongi kaungaue lau'aho (Wages) \$23,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$15,800; Totongi feleti (Freight) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$411,500; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$34,000; Teunga Ngaue (Uniforms) \$20,000; Totongi ngaue'aki (Rental) \$29,400; Naunau fakatekinikale (Technical Supplies) \$33,200; Laiseni (Licences) \$1,500; Naunau fakangoue (Agricultural Supplies) \$4,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$50,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$40,100; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$100;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$1,000,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$25,000;

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>					
<b>SubProgram 03</b>	<b>Fakalalakaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	476,635	612,000	537,100	639,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	15,723	75,000	67,800	255,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,769	22,600	21,400	34,700
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,905	33,400	32,200	59,200
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	102,948	64,700	88,100	552,200
	Ngaahi Koloa (Assets) (20xx)	0	42,000	66,500	2,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>628,980</b>	<b>849,700</b>	<b>813,100</b>	<b>1,542,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$571,900; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$57,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$186,600; Kau ngaue fakataimi (Temporary Staff) \$68,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$18,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,700; Fanongonongo (Broadcasting) \$2,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,300;
- 13 -- 'Utu me'alele (Fuel) \$23,700; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$23,500;
- 14 -- 'Uhila (Electricity) \$9,500; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Naunau fakatekinikale (Technical Supplies) \$15,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,000; Fekumi (Research) \$12,700; Laiseni (Licences) \$10,700; Naunau fakakomipiuta (Computer Supplies) \$3,300; Naunau fakangoue (Agricultural Supplies) \$473,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$2,000;

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>				
<b>SubProgram 04 Va'a ki he Me'atokoni (Food Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,053,747	226,300	95,600	358,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,977	15,000	14,600	33,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,537	21,000	15,200	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	31,268	15,000	11,600	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	944,359	450,200	448,600	44,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	10,000	12,000
Ngaahi Koloa (Assets) (20xx)	18,680	500,100	882,200	40,100
<b>SubProgram Fakakatoa (Total)</b>	<b>2,081,568</b>	<b>1,237,600</b>	<b>1,477,800</b>	<b>526,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$280,600; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,100;
- 11 -- Totongi kaungaue lau'aho (Wages) \$33,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Fanongonongo (Broadcasting) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000;
- 14 -- Kasa (LPG Supplies) \$2,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Teunga Ngaue (Uniforms) \$2,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Fekumi (Research) \$11,200; Totongi fakataha (Meeting Fees) \$3,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$12,000;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$40,100;

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Fakalalakala ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>				
<b>SubProgram 05 Fakalalakala Va'otata mo hono Fakatolonga (Forestry Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	468,758	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	80,896	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,139	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,569	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	58,485	0	0	0
Ngaahi Koloa (Assets) (20xx)	2,000	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>653,846</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Fakalalakala ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>				
<b>SubProgram 06 Va'a ki he Me'atokoni (Food Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	97,403	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,283	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,982	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,280	0	0	0
Ngaahi Koloa (Assets) (20xx)	39,348	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>170,296</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 19

## Potungaue Ngaahi Ngaue Lalahi Ministry of Infrastructure

**Saame 127:1**

*Ka 'ikai langa 'e Sihova 'a e fale, ko e ongosia 'a e kau langa ko e kulanoa pe; ka 'ikai le'ohi 'e Sihova 'a e kolo, 'oku 'a tu'unga'a pe 'a e tangata le'o.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Ngaahi Ngaue Lalahi (Minister of Infrastructure)

**Taumu'a (Purpose)**

Ko e pule'i 'a e ngaahi ngaue ki hono ngaahi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land, air transport facilities)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Management)
Polokalama (Program) 2	Va'a ki he Fefononga'aki (Transport Infrastructure & Services Operation)
Polokalama (Program) 3	Tokanga'i mo Pule'i e Ngaue Langa (Building Control System & Operation)
Polokalama (Program) 4	Va'a Palani Kolo (PUMA)
Polokalama (Program) 5	Polokalama Tokoni Takimamata (Tourism Support Program)

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,500,182	4,164,000	4,021,300	4,672,000	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,076,600	1,575,500	1,513,800	1,337,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	959,564	834,100	817,100	996,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,559,692	16,703,700	13,639,600	20,231,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,464,449	5,104,600	4,866,500	8,600,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,155,323	0	0	2,000	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	10,000	10,000	5,000	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	2,509,000	8,959,000	8,959,000	6,609,000	
Ngaahi Koloa (Assets) (20xx)	38,065,766	32,063,500	32,048,500	19,827,700	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>54,290,576</b>	<b>69,414,400</b>	<b>65,875,800</b>	<b>62,280,600</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,287,204	12,062,300	11,601,600	22,298,900
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	1,076,522	5,420,000	5,520,700	530,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,493,229	2,700,000	2,400,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	40,479,500	48,932,100	46,039,200	17,851,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	954,120	300,000	314,300	21,600,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>54,290,576</b>	<b>69,414,400</b>	<b>65,875,800</b>	<b>62,280,600</b>

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Management)</b>				
<b>SubProgram 01</b>	<b>'Ofisi 'o e Minisita (Office of the Minister)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	171,822	187,600	193,800	238,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,853	78,800	78,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,019	72,700	67,500	70,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,197	18,000	17,900	13,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,802	35,500	33,300	115,500
Ngaahi Koloa (Assets) (20xx)	14,000	10,000	10,000	20,000
<b>SubProgram Fakakatoa (Total)</b>	<b>297,692</b>	<b>402,600</b>	<b>401,000</b>	<b>456,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$182,100; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,100; Vahenga le'ole'o (Acting Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,500;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Teunga Ngaue (Uniforms) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$75,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$20,000;



## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Management)</b>				
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	158,469	253,100	219,700	348,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,813	16,700	16,600	36,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	52,401	100,400	85,800	75,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	34,436	47,000	46,200	39,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	848,191	830,700	829,000	2,651,200
Ngaahi Koloa (Assets) (20xx)	2,000	11,500	11,400	16,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,112,310</b>	<b>1,259,400</b>	<b>1,208,700</b>	<b>3,166,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$278,600; 'Ovataimi (Overtime) \$22,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,700; Vahenga le'ole'o (Acting Allowance) \$10,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$36,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$19,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$13,000; Naunau fakatekinikale (Technical Supplies) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000; Laiseni (Licences) \$1,200;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$8,000; Komipiuta Fo'ou (New Computers) \$8,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,600,000;

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Management)</b>				
<b>SubProgram 03</b>	<b>Va'a Pule'i Fakangaue, Fale'i moe Palani (Corporate Service, Policy &amp; Planning Division)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	584,789	734,000	721,700	860,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,671	23,200	22,400	34,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	140,487	159,300	152,200	176,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	72,252	96,200	93,600	86,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	182,796	284,500	851,200	724,000
Ngaahi Koloa (Assets) (20xx)	126,424	6,000	4,700	6,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>1,132,418</b>	<b>1,303,200</b>	<b>1,845,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$723,600; 'Ovataimi (Overtime) \$48,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$72,400; Vahenga le'ole'o (Acting Allowance) \$15,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$12,000; Kau ngaue aleapau (Contract Labour) \$22,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$75,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$23,100; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$25,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$28,100;
- 13 -- 'Utu me'alele (Fuel) \$44,000; Totongi feleti (Freight) \$500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,300; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$60,500; Vai (Water) \$21,700; Naunau faka'ofisi (Office Supplies) \$31,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$41,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$35,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$13,500; Naunau fakakomipiuta (Computer Supplies) \$500; Naunu langa mo tanu hala (Construction Materials & Supplies) \$10,000; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$3,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000; Ngaue fakasekiuliti (Security Services) \$66,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$6,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$430,000;

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Va'a ki he Fefononga'aki (Transport Infrastructure &amp; Services Operation)</b>				
<b>SubProgram 01 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	262,086	257,000	251,000	339,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,581	11,100	11,100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	173,327	123,000	132,500	216,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	20,450	41,000	17,700	268,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	203,385	409,500	352,100	215,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	2,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	10,000	10,000	5,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)	2,509,000	8,959,000	8,959,000	6,609,000
Ngaahi Koloa (Assets) (20xx)	35,000	1,174,100	172,100	4,457,000
<b>SubProgram Fakakatoa (Total)</b>	<b>3,205,829</b>	<b>10,984,700</b>	<b>9,905,500</b>	<b>12,112,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$278,800; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,900; Vahenga le'ole'o (Acting Allowance) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$150,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Fanongonongo (Broadcasting) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$15,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$40,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Totongi kekelele (Land Compensation) \$200,000;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$14,000; Naunau fakatekinikale (Technical Supplies) \$12,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$12,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$80,000; Me'angaue fakatekinikale (Technical Equipment) \$45,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Ngaahi Fakamole Kehe (Other Capital Expenditure) \$2,300,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 17 -- Pa'anga No ki he Kautaha 'a e Pule'anga (Onlent to PE's) \$6,609,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$2,000,000;

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Va'a ki he Fefononga'aki (Transport Infrastructure &amp; Services Operation)</b>				
<b>SubProgram 02 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	504,768	561,200	552,900	625,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	77,802	58,700	46,300	43,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	133,441	120,600	119,000	157,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	72,279	72,500	66,000	62,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	112,487	725,600	240,900	641,300
Ngaahi Koloa (Assets) (20xx)	2,043,123	5,316,100	2,310,600	10,652,700
<b>SubProgram Fakakatoa (Total)</b>	<b>2,943,901</b>	<b>6,854,700</b>	<b>3,335,700</b>	<b>12,183,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$528,400; 'Ovataimi (Overtime) \$33,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$52,900; Vahenga le'ole'o (Acting Allowance) \$9,000; Me'a'ofa fakafeitu'u (Location Allowance) \$2,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$43,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$68,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$70,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,800; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$38,000; Totongi feleti (Freight) \$3,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$3,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintenance/New Street Signs) \$2,000;
- 14 -- 'Uhila (Electricity) \$35,500; Vai (Water) \$3,800; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Totongi tataki vaka (Pilotage) \$20,000; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) \$10,000; Ngaue fakasekiuliti (Security Services) \$48,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$6,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;
- 20 -- Ngaahi Fakamole Kehe (Other Capital Expenditure) \$6,400,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,000,000; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$3,241,700;

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Va'a ki he Fefononga'aki (Transport Infrastructure &amp; Services Operation)</b>				
<b>SubProgram 03 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	705,903	672,100	661,900	750,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	235,576	285,100	260,200	103,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	133,132	176,600	178,700	213,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,550,447	15,525,200	12,589,000	17,149,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	170,516	2,258,000	1,936,900	3,422,500
Ngaahi Koloa (Assets) (20xx)	25,661	325,000	280,000	65,000
<b>SubProgram Fakakatoa (Total)</b>	<b>4,821,235</b>	<b>19,242,000</b>	<b>15,906,700</b>	<b>21,703,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$647,700; 'Ovataimi (Overtime) \$25,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$64,700; Vahenga le'ole'o (Acting Allowance) \$10,500; Me'a'ofa fakafeitu'u (Location Allowance) \$2,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$21,000; Kau ngaue aleapau (Contract Labour) \$82,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$134,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Fanongonongo (Broadcasting) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$15,000;
- 13 -- 'Utu me'alele (Fuel) \$23,000; Totongi feleti (Freight) \$80,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$15,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$50,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$5,715,600;
- 14 -- 'Uhila (Electricity) \$24,000; Naunau faka'ofisi (Office Supplies) \$32,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$58,000; Naunau fakatekinikale (Technical Supplies) \$187,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$20,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$30,000; Me'angaue fakatekinikale (Technical Equipment) \$15,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$8,000,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,800,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$3,251,500;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,319,500;

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control System &amp; Operation)</b>				
<b>SubProgram 01 Mapule'i 'o e Ngaahi Langa (Building Control Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	152,024	612,300	562,200	690,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,950	25,200	24,000	28,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,781	35,000	34,900	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	51,172	126,500	127,600	179,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	133,302	363,500	432,900	666,000
Ngaahi Koloa (Assets) (20xx)	30,047,960	25,091,700	29,088,000	46,000
<b>SubProgram Fakakatoa (Total)</b>	<b>30,427,189</b>	<b>26,254,200</b>	<b>30,269,600</b>	<b>1,644,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$567,600; 'Ovataimi (Overtime) \$52,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$56,600; Vahenga le'ole'o (Acting Allowance) \$14,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$28,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$17,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$42,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$132,000;
- 14 -- 'Uhila (Electricity) \$24,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,500; Naunau fakatekinikale (Technical Supplies) \$19,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Naunau fakakomipiuta (Computer Supplies) \$500; Naunau langa mo tanu hala (Construction Materials & Supplies) \$600,000; Totongi fakataha (Meeting Fees) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$20,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control System &amp; Operation)</b>				
<b>SubProgram 02 Ngaahi Ngaue Fakasivile (Civil Engineering Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	318,392	886,700	858,100	818,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	697,256	1,076,700	1,054,700	1,093,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,689	46,500	46,500	52,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	363,066	777,300	681,600	2,433,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	200,931	197,300	190,200	164,300
Ngaahi Koloa (Assets) (20xx)	263,463	129,100	171,700	4,565,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,886,797</b>	<b>3,113,600</b>	<b>3,002,800</b>	<b>9,126,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$684,700; 'Ovataimi (Overtime) \$57,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$68,500; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$1,093,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$32,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$317,000; Totongi feleti (Freight) \$40,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$80,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$126,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$50,000; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$1,000,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$650,000; Totongi kekelele (Land Compensation) \$70,000; Ngaue Fakamatamatalele (Beautification/Landscaping Activities) \$100,000;
- 14 -- 'Uhila (Electricity) \$30,000; Kasa (LPG Supplies) \$6,000; Vai (Water) \$15,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Naunau fakatekinikale (Technical Supplies) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Ngaue fakasekiuliti (Security Services) \$83,300;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,500,000; Me'a Ngaue Fo'ou (New Equipment) \$35,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi Me'alele Fo'ou (New

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Va'a Palani Kolo (PUMA)</b>				
<b>SubProgram 01 Ma'u Mafai Fakafonua ki he Palani 'a hono Ngaue'aki 'a e Ngaahi Feitu'u (National Spatial Urban Planning (PUMA))</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	303,224	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,099	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,949	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,706	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,364	0	0	0
Ngaahi Koloa (Assets) (20xx)	5,208,203	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>5,591,545</b>	<b>0</b>	<b>0</b>	<b>0</b>

'Esitimeti 'a e Pule'anga 'o Tonga 2018/19

Estimate for the Government of Tonga 2018/19

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>5 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	168,980	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	55,502	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	310,610	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	439,505	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,107,378	0	0	0
Ngaahi Koloa (Assets) (20xx)	299,931	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>2,381,905</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>5 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	169,727	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	96,836	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	52,077	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	123,171	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	47,945	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>489,755</b>	<b>0</b>	<b>0</b>	<b>0</b>



**20**

**Potungaue Fonua mo e Koloa Fakaenatula  
Ministry of Lands & Natural Resources**

**SAAME 37:29**

*Ko ha'a faitotonu te nau ma'u 'a e fonua', pea te nau nofo ai 'o tuputupu'a.*

## 20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

### Minisita Fekau'aki (Responsible Minister):

Minisita Fonua, Savea mo e Koloa Fakaenatula (Minister of Lands, Survey & Natural Resources)

### Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kelekele. (Policy advice on administration of natural resources and land survey.)

### Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Tataki mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Kelekele (Land Administration Services)
Polokalama (Program) 3	Ngaahi Ngaue Faka-Savea (Surveying Services)
Polokalama (Program) 4	Tokanga'l'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)
Polokalama (Program) 5	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Land & Geographic Information Services)
Polokalama (Program) 6	Ma'u Mafai kihe Palani Fakafeitu'u (National Spatial Planning Authority)

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

	Fakaangaanga (Provisional) 2016/17	'Esitimetu Kamata (Original Estimate) 2017/18	'Esitimetu Liliu (Revised Estimate) 2017/18	'Esitimetu (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,024,551	3,316,800	3,127,200	3,396,000	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	213,663	82,500	196,600	156,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	166,564	222,800	190,600	289,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	173,216	392,200	340,400	559,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,563,018	993,200	636,100	479,600	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100,000	69,000	20,000	
Ngaahi Koloa (Assets) (20xx)	7,200	7,186,500	6,277,000	1,751,100	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>4,148,212</b>	<b>12,294,000</b>	<b>10,836,900</b>	<b>6,652,400</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,031,509	4,686,500	4,407,400	4,879,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	100,000	7,157,500	5,947,500	1,233,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	16,703	450,000	482,000	539,300
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>4,148,212</b>	<b>12,294,000</b>	<b>10,836,900</b>	<b>6,652,400</b>

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Tataki mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		143,984	205,200	217,300	210,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,834	26,000	25,600	31,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		12,162	10,000	10,500	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,879	10,000	8,700	10,000
<b>SubProgram Fakakatoa (Total)</b>		<b>175,858</b>	<b>251,200</b>	<b>262,100</b>	<b>260,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$172,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000;

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Tataki mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 02 Ofisi Pule Taki Ngaue (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		62,710	76,300	84,400	81,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,919	15,000	15,000	16,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,629	7,000	7,800	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,372	4,000	3,500	6,000
<b>SubProgram Fakakatoa (Total)</b>		<b>79,629</b>	<b>102,300</b>	<b>110,700</b>	<b>111,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,900; Vahenga le'ole'o (Acting Allowance) \$4,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Tataki mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 03 Va'a fakahoko Ngaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	343,596	543,300	488,500	532,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,907	6,700	49,600	39,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,841	45,600	41,200	49,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	54,651	30,500	28,400	133,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,200,564	154,700	134,500	196,700
Ngaahi Koloa (Assets) (20xx)	0	14,000	14,000	15,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,654,560</b>	<b>794,800</b>	<b>756,200</b>	<b>965,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$451,500; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$45,100; Vahenga le'ole'o (Acting Allowance) \$6,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$39,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$13,000; Fanongonongo (Broadcasting) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$16,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$100,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$700; 'Uhila (Electricity) \$70,000; Vai (Water) \$7,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,000; Totongi ngaue'aki (Rental) \$2,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$90,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$9,000; Komipiuta Fo'ou (New Computers) \$6,000;

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaahi Ngaue Kelekele (Land Administration Services)</b>				
<b>SubProgram 01 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Administration Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	304,469	418,200	396,800	443,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,013	25,600	25,600	14,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,164	20,000	14,800	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	195	18,000	13,700	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,414	18,000	16,700	26,000
Ngaahi Koloa (Assets) (20xx)	0	91,000	90,000	4,000
<b>SubProgram Fakakatoa (Total)</b>	<b>372,255</b>	<b>590,800</b>	<b>557,600</b>	<b>522,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$396,000; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$39,700; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$14,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Teunga Ngaue (Uniforms) \$3,000; Naunau fakatekinikale (Technical Supplies) \$6,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$4,000;

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ngaahi Ngaue Faka-Savea (Surveying Services)</b>				
<b>SubProgram 01</b>	<b>Va'a Ngaue Faka-Savea (Surveying Division)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	596,117	794,700	761,700	807,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	47,121	7,500	30,600	38,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	53,457	47,000	41,900	78,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	55,943	56,700	55,100	56,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	137,105	179,600	63,700	38,200
Ngaahi Koloa (Assets) (20xx)	0	220,000	70,000	174,500
<b>SubProgram Fakakatoa (Total)</b>	<b>889,743</b>	<b>1,305,500</b>	<b>1,023,000</b>	<b>1,192,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$709,300; 'Ovataimi (Overtime) \$16,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$70,900; Vahenga le'ole'o (Acting Allowance) \$11,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$38,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$61,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$12,000;
- 14 -- 'Uhila (Electricity) \$1,400; Vai (Water) \$1,100; Naunau faka'ofisi (Office Supplies) \$2,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Teunga Ngaue (Uniforms) \$6,000; Naunau fakatekinikale (Technical Supplies) \$12,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi fakataha (Meeting Fees) \$900;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$6,500; Komipiuta Fo'ou (New Computers) \$8,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$150,000;

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 Tokanga'l'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)</b>				
<b>SubProgram 01 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	259,209	348,100	324,700	387,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	73,970	26,000	59,800	34,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,477	35,200	30,500	52,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	43,383	22,000	20,100	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	153,999	546,400	343,500	127,200
Ngaahi Koloa (Assets) (20xx)	7,200	400,000	417,700	193,300
<b>SubProgram Fakakatoa (Total)</b>	<b>562,238</b>	<b>1,377,700</b>	<b>1,196,300</b>	<b>814,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$346,800; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,700; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$34,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000;
- 14 -- 'Uhila (Electricity) \$10,000; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$4,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Komipiuta Fo'ou (New Computers) \$189,300;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;



## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>5 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Land &amp; Geographic Information Services)</b>				
<b>SubProgram 01</b>				
<b>Va'a ki he Ngaahi Fakamatala Fakakelekele mo e Fakafeitu'u (Land &amp; Geographic Information Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	314,466	653,700	589,200	666,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	66,651	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,873	12,000	4,500	24,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,253	219,000	179,200	287,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,685	19,000	17,000	19,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100,000	69,000	20,000
Ngaahi Koloa (Assets) (20xx)	0	4,000	0	16,000
<b>SubProgram Fakakatoa (Total)</b>	<b>413,929</b>	<b>1,007,700</b>	<b>858,900</b>	<b>1,032,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$602,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$60,200; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Fakalelei founa tauhi lekooti mo e lesisita kekelele (Upgrade Land Registration Records, Map & Street Signs) \$280,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Laiseni (Licences) \$10,000;
- 15 -- Komisoni ki he ngaahi ngatangata'anga 'o e vahenga Fai Fili (Electoral Boundaries Commission) \$20,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$16,000;

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>6 Ma'u Mafai kihe Palani Fakafeitu'u (National Spatial Planning Authority)</b>				
<b>SubProgram 01 Va'a ki he Ma'u Mafai kihe Palani Fakafeitu'u (National Spatial Planning Authority Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	277,300	264,600	267,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	16,700	31,000	31,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	22,000	17,100	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	29,000	25,600	28,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	61,500	48,500	56,500
Ngaahi Koloa (Assets) (20xx)	0	6,457,500	5,685,300	1,348,300
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>6,864,000</b>	<b>6,072,100</b>	<b>1,753,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$231,200; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,200; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$31,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Fanongonongo (Broadcasting) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$1,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Naunau fakatekinikale (Technical Supplies) \$27,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$7,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Ngaahi Fakamole Kehe (Other Capital Expenditure) \$200,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi Fakamole Kehe (Other Capital Expenditure) \$1,133,300;

# 21

## Komisoni 'o e Kau Ngaue Fakapule'anga Public Service Commission

**Luke 12:48**

*“Ka ‘oka ‘i ai ha kau tamaio’eiki ‘oku ‘ikai ke nau ‘ilo e fatongia ‘oku loto honau pule kenau fai, ‘o nau fai ai ha me’a ‘oku taau ke taa’i ai kinautolu, pea ‘e tautea’i leva kinautolu ‘aki ha taa si’isi’i pe. Ko ia kuo foaki ki ai ha me’a ‘oku lahi, ‘e lahi e me’a ‘e fie ma’u mai meiate ia.”*

**Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

**Taumu'a (Purpose)**

Ke fakahoko e tokoni ki hono fakalalakaka ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)

## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

	Fakaangaanga (Provisional) 2016/17	'Esitimetu Kamata (Original Estimate) 2017/18	'Esitimetu Liliu (Revised Estimate) 2017/18	'Esitimetu (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	914,564	1,215,200	997,900	1,338,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	30,000	30,000	30,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	71,879	176,700	91,900	206,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	45,239	85,700	77,000	30,300	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	412,084	1,576,200	687,300	903,700	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	3,000	
Ngaahi Koloa (Assets) (20xx)	227,042	731,800	295,400	21,100	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>1,670,808</b>	<b>3,815,600</b>	<b>2,179,500</b>	<b>2,532,800</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,500,512	1,840,200	1,668,900	2,092,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	100,000	1,760,000	300,000	440,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	70,295	215,400	210,600	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>1,670,808</b>	<b>3,815,600</b>	<b>2,179,500</b>	<b>2,532,800</b>

## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>				
<b>SubProgram 01 Pule'i mo e Tokanga'i Fakangaue (Leadership, Policy, Strategic foresight &amp; Corporate Governance)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	385,804	517,400	424,400	513,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	30,000	30,000	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	53,766	32,000	28,500	43,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	45,175	85,200	77,000	29,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	209,950	270,800	254,900	395,700
Ngaahi Koloa (Assets) (20xx)	188,799	220,300	287,800	18,100
<b>SubProgram Fakakatoa (Total)</b>	<b>883,494</b>	<b>1,155,700</b>	<b>1,102,600</b>	<b>1,030,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$426,000; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,800; Vahenga le'ole'o (Acting Allowance) \$11,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$20,000;
- 11 -- Totongi kaungau lau'aho (Wages) \$30,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Fanongonongo (Broadcasting) \$1,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$10,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$6,000; Faka'auha veve (Waste Disposal) \$800;
- 14 -- 'Uhila (Electricity) \$30,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$30,500; Totongi memipa (Subscription) \$2,500; Totongi ngaue'aki (Rental) \$134,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$13,500; Laiseni (Licences) \$3,000; Totongi fakataha (Meeting Fees) \$109,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$15,000; Me'a Ngaue Fo'ou (New Equipment) \$3,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>				
<b>SubProgram 02 Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	78,145	223,900	154,100	73,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,090	74,000	28,300	68,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	500	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	108,439	632,000	206,600	125,000
Ngaahi Koloa (Assets) (20xx)	4,160	503,500	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>195,835</b>	<b>1,433,900</b>	<b>389,000</b>	<b>266,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$63,200; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,300; Vahenga le'ole'o (Acting Allowance) \$1,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;

## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>					
<b>SubProgram 03 Aleapau Ngaue moe fakahoko fatongia (Performance Development)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		214,730	164,400	166,100	168,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,018	38,700	13,600	43,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		64	0	0	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		16,705	483,600	110,300	318,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	3,000
Ngaahi Koloa (Assets) (20xx)		12,802	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>256,319</b>	<b>686,700</b>	<b>290,000</b>	<b>534,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$147,700; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,800; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- Totongi feleti (Freight) \$1,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Totongi fakataha (Meeting Fees) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$3,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$250,000;

## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>					
<b>SubProgram 04 Pule'I mo e Tokanga'I 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		132,730	187,000	183,600	269,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	30,000	20,500	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		68,734	175,300	107,100	59,000
Ngaahi Koloa (Assets) (20xx)		9,090	4,000	4,000	0
<b>SubProgram Fakakatoa (Total)</b>		<b>210,554</b>	<b>396,300</b>	<b>315,200</b>	<b>358,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$239,700; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,000; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$30,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi fakataha (Meeting Fees) \$7,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;



## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>					
<b>SubProgram 05 Tokanga'i Fakalukufua mo hono Sisivivi'l 'o e Kau Ngaue Fakapule'anga (Oversight)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		103,156	122,500	69,700	152,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,005	2,000	1,000	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,255	14,500	8,400	0
Ngaahi Koloa (Assets) (20xx)		12,190	4,000	3,600	2,000
<b>SubProgram Fakakatoa (Total)</b>		<b>124,606</b>	<b>143,000</b>	<b>82,700</b>	<b>164,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$135,500; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,600; Vahenga le'ole'o (Acting Allowance) \$1,500;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000;

## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>					
<b>SubProgram 06 Vahenga (Remuneration )</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	161,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	6,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	1,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>179,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$142,300; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,200; Vahenga le'ole'o (Acting Allowance) \$1,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi fakataha (Meeting Fees) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,000;



## 22

# Potungaue Sitetisitika Statistics Department

***Paloveepi 11:14***

*“’Oku tu’utamaki ha kakai ko e masiva ‘uta: Ka ‘oka tokolahi ‘a e kau fale’i, ‘e ai ha tu’umalie.”*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Pa'anga mo e Ngaahi Palani Fakafonua (Minister of Finance and National Planning)

**Taumu'a (Purpose)**

Ke fakalalakala ha founa fakamatala fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalalakala faka'ikonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue Fakasitetisitika (Statistical Services)

Polokalama (Program) 3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)

## 22 Potungae Sitetisitika (Statistics Department)

		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		732,597	1,284,600	948,900	1,387,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		8,976	25,300	11,500	24,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		16,814	32,900	26,800	31,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,465,406	1,585,000	2,042,400	1,620,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		157,399	287,800	376,800	372,800
Ngaahi Koloa (Assets) (20xx)		0	120,700	61,500	50,000
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>3,381,192</b>	<b>3,336,300</b>	<b>3,467,900</b>	<b>3,487,400</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,876,752	3,041,300	3,065,000	3,142,400
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	295,000	139,100	295,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	500,000	0	50,000	50,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,440	0	213,800	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>3,381,192</b>	<b>3,336,300</b>	<b>3,467,900</b>	<b>3,487,400</b>

## 22 Potungae Sitetisitika (Statistics Department)

		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>					
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 01 'Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		62,346	97,500	108,600	141,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	245,000	228,800	245,000
<b>SubProgram Fakakatoa (Total)</b>		<b>62,346</b>	<b>342,500</b>	<b>337,400</b>	<b>386,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$117,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,800; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,200;
- 13 -- Totongi savea (Survey) \$245,000;

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 02 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service and IT)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	154,017	298,300	209,500	323,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,976	8,400	6,400	7,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,814	32,900	26,800	31,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	18,873	49,000	309,800	84,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	157,399	287,800	298,600	322,800
Ngaahi Koloa (Assets) (20xx)	0	120,700	61,500	50,000
<b>SubProgram Fakakatoa (Total)</b>	<b>356,079</b>	<b>797,100</b>	<b>912,600</b>	<b>820,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$281,900; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,200; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,000; Totongi fakameili (Postal Charges) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,900;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$43,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000; Totongi savea (Survey) \$4,000;
- 14 -- 'Uhila (Electricity) \$42,000; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi ngaue'aki (Rental) \$80,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$110,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Malu'i (Insurance) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$50,000; Fakamole ki he fefononga'aki faka-lotofonua (Local Travel Expenses) \$5,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$50,000;

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaahi Ngaue Fakasitetisitika (Statistical Services)</b>				
<b>SubProgram 01 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	440,942	319,800	213,000	323,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	11,900	5,100	11,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	380,000	463,500	380,000
<b>SubProgram Fakakatoa (Total)</b>	<b>440,942</b>	<b>711,700</b>	<b>681,600</b>	<b>715,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$278,600; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,900; Vahenga le'ole'o (Acting Allowance) \$7,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$11,900;
- 13 -- Totongi savea (Survey) \$380,000;

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Ngaahi Ngaue Fakasitetisitika (Statistical Services)</b>				
<b>SubProgram 02 Sitetisitika 'o e 'Ekonomika 'o e fekau'aki ' Tonga mo Tu'apule'anga (External Sector Economic Statistics)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	75,292	178,100	150,300	180,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	5,000	0	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,946,533	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>2,021,825</b>	<b>183,100</b>	<b>150,300</b>	<b>185,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$163,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,000;

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)</b>					
<b>SubProgram 01</b>	<b>Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population &amp; Social Statistics)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	272,800	171,400	290,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		500,000	911,000	1,040,300	911,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	28,200	0
	<b>SubProgram Fakakatoa (Total)</b>	<b>500,000</b>	<b>1,183,800</b>	<b>1,239,900</b>	<b>1,201,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$259,600; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,000;  
 13 -- Totongi savea (Survey) \$911,000;

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)</b>					
<b>SubProgram 02</b>	<b>Tohi Kakato moe Savea (Censuses &amp; Surveys)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	118,100	96,100	127,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	50,000	50,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>118,100</b>	<b>146,100</b>	<b>177,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$116,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,600;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;



## 23

**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga  
Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai,  
Fetu'utaki mo e Feliuliuaki e 'Ea  
Ministry of Meteorology, Energy, Information, Disaster  
Management, Environment, Communications and Climate  
Change**

*Same 117:1-2*

*Fakafeta'i kia Sihova, 'a e ngaahi pule'anga kotoa. Fai hono fakamalo 'a e ngaahi fa'ahinga. He ko'ene 'ofa kia kitautolu 'oku fu'u kaukaua. Pea koe mo'oni 'a Sihova 'oku ta'engata*

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

**Minisita Fekau'aki (Responsible Minister):**

Minista Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliuaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

**Taumu'a (Purpose)**

Fale'i ki hono tokangaekina 'o e 'ataakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

- |                        |   |
|------------------------|---|
| Polokalama (Program) 1 | Pule'i mo e Fale'i (Leadership and Policy Coordination)   |
| Polokalama (Program) 2 | Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory) |
| Polokalama (Program) 3 | Ma'u'anga Ivi (Energy)  |
| Polokalama (Program) 4 | 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change)                               |
| Polokalama (Program) 5 | Fakamatala mo e Fetu'utaki (Information and Communications)                                     |

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,272,724	3,941,500	3,871,700	4,828,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	383,612	409,900	67,300	162,400	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,122,965	766,000	1,091,200	683,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	622,157	545,700	803,600	486,100	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,347,159	15,336,100	9,814,500	21,181,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	914,195	0	50,300	1,340,000	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	11,128	80,000	47,400	200,000	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	0	6,000,000	4,000,000	2,000,000	
Ngaahi Koloa (Assets) (20xx)	29,054,452	33,180,900	26,605,800	80,904,400	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>45,728,393</b>	<b>60,260,100</b>	<b>46,351,800</b>	<b>111,786,500</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,454,268	6,750,500	6,141,100	7,678,800
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	50,000	400	50,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,701,840	538,200	598,100	538,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	28,655,000	36,810,200	27,252,100	89,434,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	10,917,285	16,111,200	12,360,500	14,085,500
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>45,728,393</b>	<b>60,260,100</b>	<b>46,351,800</b>	<b>111,786,500</b>

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Coordination)</b>					
<b>SubProgram 01</b>	<b>'Ofisi 'o e Minisita (Office of the Minister)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	174,560	180,700	125,200	176,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,000	20,000	30,000	20,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	20,000	11,700	16,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>184,560</b>	<b>220,700</b>	<b>166,900</b>	<b>212,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$134,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,000;

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2016/17	2017/18	2017/18	2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Coordination)</b>					
<b>SubProgram 02</b>	<b>'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	77,957	100,500	115,500	135,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	10,000	6,400	10,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	7,000	9,000	7,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>77,957</b>	<b>117,500</b>	<b>130,900</b>	<b>152,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$106,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000;

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Coordination)</b>					
<b>SubProgram 03</b>	<b>Pule'i Fakangaue (Corporate Services)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	394,843	463,400	495,300	619,700
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,007	64,300	9,400	71,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	155,888	93,600	113,300	69,400
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	61,928	63,400	61,200	64,200
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	664,338	710,900	833,900	867,100
	Ngaahi Koloa (Assets) (20xx)	98,585	18,800	17,700	3,500
	<b>SubProgram Fakakatoa (Total)</b>	<b>1,400,590</b>	<b>1,414,400</b>	<b>1,530,800</b>	<b>1,695,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)**

- 10 -- Vahenga (Salaries) \$498,800; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$49,900; Vahenga le'ole'o (Acting Allowance) \$41,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$71,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$36,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$14,900;
- 13 -- 'Utu me'alele (Fuel) \$22,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,100; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$600; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$26,800;
- 14 -- 'Uhila (Electricity) \$65,000; Vai (Water) \$3,600; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Totongi ngaue'aki (Rental) \$756,400; Naunau fakakomipiuta (Computer Supplies) \$7,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100; Ngaue fakasekiuliti (Security Services) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$400; Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology &amp; Emergency Advisory)</b>				
<b>SubProgram 01</b>	<b>Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorological Services)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	954,383	945,500	986,700	1,098,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	11,700	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,791	40,900	29,900	41,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	53,686	70,400	65,700	60,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	70,315	456,600	144,000	400,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	5,300	0
Ngaahi Koloa (Assets) (20xx)	109,980	3,015,000	1,253,900	5,884,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,234,155</b>	<b>4,540,100</b>	<b>2,485,500</b>	<b>7,485,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$936,400; 'Ovataimi (Overtime) \$56,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$93,500; Me'a'ofa fakafeitu'u (Location Allowance) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,900;
- 13 -- 'Utu me'alele (Fuel) \$28,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$13,600; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$8,600;
- 14 -- 'Uhila (Electricity) \$26,000; Naunau faka'ofisi (Office Supplies) \$2,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$64,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,600,000; Me'a Ngaue Fo'ou (New Equipment) \$4,274,000;

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology &amp; Emergency Advisory)</b>				
<b>SubProgram 02 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	184,628	338,400	275,800	388,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,893	41,200	6,400	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	162,690	67,200	299,600	92,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	68,129	85,500	34,400	105,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,069,188	1,362,100	1,434,900	2,162,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	728,943	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	11,128	80,000	47,400	60,000
Ngaahi Koloa (Assets) (20xx)	13,182,936	9,510,000	7,613,600	9,410,000
<b>SubProgram Fakakatoa (Total)</b>	<b>16,447,536</b>	<b>11,484,400</b>	<b>9,712,100</b>	<b>12,219,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)**

- 10 -- Vahenga (Salaries) \$353,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$35,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,700; Fanongonongo (Broadcasting) \$18,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$25,500;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$40,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$26,500; Tauhi 'o e ngaahi teniti (Maintenance of Tent) \$20,000;
- 14 -- 'Uhila (Electricity) \$24,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Naunau fakatekinikale (Technical Supplies) \$90,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$58,400; Ngaue fakasekiuliti (Security Services) \$100;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$30,000; Tongan translation of Custom Duties Expenditure (Custom Duties Expenditure) \$30,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,628,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$350,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$110,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$9,300,000;

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>3 Ma'u'anga Ivi (Energy)</b>				
<b>SubProgram 01 Va'a Ma'u'anga Ivi (Energy Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	335,004	366,000	439,300	554,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	171,896	98,200	15,500	30,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	178,815	178,700	288,200	148,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,054	45,200	47,400	45,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	900,626	2,045,900	1,119,200	3,943,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	1,300,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)	0	6,000,000	4,000,000	2,000,000
Ngaahi Koloa (Assets) (20xx)	13,647,338	17,526,400	14,447,500	58,086,400
<b>SubProgram Fakakatoa (Total)</b>	<b>15,263,733</b>	<b>26,260,400</b>	<b>20,357,100</b>	<b>66,109,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$483,700; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,400; Vahenga le'ole'o (Acting Allowance) \$3,000; Me'a'ofa fakafeitu'u (Location Allowance) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$30,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$45,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,100; Totongi fakameili (Postal Charges) \$9,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$12,300; Totongi feleti (Freight) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$12,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,600; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$15,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$12,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$15,400; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$27,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$112,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$191,000; Komipiuta Fo'ou (New Computers) \$40,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100; Ngaahi Vaka Fo'ou (New Boat/Ships) \$300; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 15 -- Tokoni pa'anga (Grant) \$1,300,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,750,000;
- 17 -- Pa'anga No ki he Kautaha 'a e Pule'anga (Onlent to PE's) \$2,000,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$57,850,000;



**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>4 'Atakai mo e Feliliaki 'o e 'Ea (Environment and Climate Change)</b>				
<b>SubProgram 01 Va'a 'Atakai (Environment Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	500,182	543,400	556,900	679,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	60,220	69,000	1,200	200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	58,969	28,200	27,000	43,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	90,854	151,200	140,000	139,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	86,887	60,000	16,900	17,900
Ngaahi Koloa (Assets) (20xx)	3,280	10,000	14,700	7,500
<b>SubProgram Fakakatoa (Total)</b>	<b>800,392</b>	<b>861,800</b>	<b>756,700</b>	<b>887,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$617,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$61,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,200; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$12,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,100; Totongi savea (Survey) \$20,300; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$100,100;
- 14 -- Vai (Water) \$800; Naunau faka'ofisi (Office Supplies) \$3,000; Totongi ngaue'aki (Rental) \$2,100; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Fekumi (Research) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$7,500;

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>4 'Atakai mo e Feliliaki 'o e 'Ea (Environment and Climate Change)</b>				
<b>SubProgram 02 Va'a Feliuliaki 'o e 'Ea (Climate Change Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	284,540	390,900	326,400	397,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,708	26,100	3,400	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	370,837	211,200	151,900	135,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	302,441	109,300	443,500	53,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,801,118	10,460,000	6,005,300	5,693,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	185,252	0	45,000	40,000
Ngaahi Koloa (Assets) (20xx)	1,812,158	847,700	2,039,000	2,257,000
<b>SubProgram Fakakatoa (Total)</b>	<b>8,771,054</b>	<b>12,045,200</b>	<b>9,014,500</b>	<b>8,576,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$360,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$36,100;
- 11 -- Totongi kaungaue lau'aho (Wages) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$54,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,000; Totongi fakameili (Postal Charges) \$1,500; Fanongonongo (Broadcasting) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$15,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,700; Totongi savea (Survey) \$10,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$201,600; Komipiuta Fo'ou (New Computers) \$2,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$28,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,300;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$67,500; Malu'i (Insurance) \$5,000; Paaki makehe (Specialised Printing) \$5,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,112,400; Totongi Vakapuna & Tukuhaus (Airlines & Taxes) \$51,000; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalakalaka (Per Diems & Travel Allowance - Development) \$72,000;
- 15 -- Sikolasipi (Scholarships) \$40,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$51,400; Me'a Ngaue Fo'ou (New Equipment) \$2,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,360,000;
- 20 -- Ngaahi Fakamole Kehe (Other Capital Expenditure) \$2,000,000;

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>5 Fakamatala mo e Fetu'utaki (Information and Communications)</b>				
<b>SubProgram 01 'Iuniti ki he Ngaahi Fakamatala (Information Unit)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	210,381	308,500	356,100	461,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	31,281	57,800	16,400	18,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,663	40,600	68,000	47,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,528	12,000	7,200	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	140,516	54,400	145,600	50,900
Ngaahi Koloa (Assets) (20xx)	41,017	0	0	10,000
<b>SubProgram Fakakatoa (Total)</b>	<b>496,386</b>	<b>473,300</b>	<b>593,300</b>	<b>596,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$419,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$42,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$18,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi fakameili (Postal Charges) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$13,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,500;
- 13 -- 'Utu me'alele (Fuel) \$4,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500;
- 14 -- 'Uhila (Electricity) \$3,800; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$37,100; Totongi memipa (Subscription) \$600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,200;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000;

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2016/17</b>	<b>'Esitimeti Kamata (Original Estimate) 2017/18</b>	<b>'Esitimeti Liliu (Revised Estimate) 2017/18</b>	<b>'Esitimeti (Estimate) 2018/19</b>
<b>5 Fakamatala mo e Fetu'utaki (Information and Communications)</b>				
<b>SubProgram 02 Fetu'utaki (Communication)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	156,246	304,200	194,500	317,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	40,607	41,600	15,000	41,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	78,312	75,600	76,900	75,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,537	8,700	4,200	8,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	614,170	159,200	94,000	8,022,400
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	0	0	140,000
Ngaahi Koloa (Assets) (20xx)	159,159	2,253,000	1,219,400	5,246,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,052,030</b>	<b>2,842,300</b>	<b>1,604,000</b>	<b>13,851,500</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$275,600; 'Ovataimi (Overtime) \$14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$41,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,400; Totongi fakameili (Postal Charges) \$200;
- 13 -- 'Utu me'alele (Fuel) \$3,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,800; Totongi fakataha (Meeting Fees) \$3,500;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$140,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$46,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$200,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000,000;

# 24

## Potungaue Toutai Ministry of Fisheries

**Luke 5:4-6**

*Tuku atu ki he moana, pea 'a'au homou ngaahi kupenga ki ha ika. Pea tali 'e Saimone 'o ne pehe ki ai, 'Ei, ko e po katoa mo'emau ngangau, ka 'l ho'o me'a te u 'a'au pe 'a e kupenga. Pea 'l he'enau fai ia, pea kamata mahae honau ngaahi kupenga.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Toutai (Minister of Fisheries)

**Taumu'a (Purpose)**

Ke nau fakafatongia 'aki 'a hono fakatolonga, pule'i, patoloaki 'a hono ngaue 'aki mo hono fakalalakala 'o e ngaahi me'a mo'ui 'I tahi 'I he Pule'anga Tonga pea mo e 'Oseni (Be responsible for conservation, management, sustainable utilization and development of fisheries resources in the Kingdom and fisheries water)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2      Toutai Tu'uloa (Sustainable Fisheries)

## 24 Potungae Toutai (Ministry of Fisheries)

	Fakaangaanga (Provisional) 2016/17	'Esitimetu Kamata (Original Estimate) 2017/18	'Esitimetu Liliu (Revised Estimate) 2017/18	'Esitimetu (Estimate) 2018/19	
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,379,630	1,820,700	1,611,300	2,007,400	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	66,442	0	0	42,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	337,049	741,800	604,300	685,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	384,430	392,000	495,200	432,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	941,966	1,427,300	1,655,400	4,884,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	65,610	116,300	107,600	121,300	
Ngaahi Koloa (Assets) (20xx)	878,673	2,002,000	902,300	553,400	
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>4,053,801</b>	<b>6,500,100</b>	<b>5,376,100</b>	<b>8,726,400</b>	
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,843,920	3,667,300	3,550,800	4,260,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	827,800	1,290,000	946,400	697,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	382,080	1,542,800	878,900	3,768,800
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>4,053,801</b>	<b>6,500,100</b>	<b>5,376,100</b>	<b>8,726,400</b>

## 24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimetri Kamata (Original Estimate) 2017/18	'Esitimetri Liliu (Revised Estimate) 2017/18	'Esitimetri (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 01</b>				
<b>'Ofisi 'o e Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	126,280	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,168	27,000	14,000	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,682	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,030	13,000	5,700	8,000
<b>SubProgram Fakakatoa (Total)</b>	<b>166,159</b>	<b>40,000</b>	<b>19,700</b>	<b>35,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000;



## 24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	399,430	192,800	202,600	204,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,634	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	109,103	40,500	59,400	44,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	204,107	4,000	4,200	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	257,917	387,500	612,900	246,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	14,500	0	0	0
Ngaahi Koloa (Assets) (20xx)	416,455	1,104,500	481,300	107,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,428,147</b>	<b>1,729,300</b>	<b>1,360,400</b>	<b>606,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$143,800; 'Ovataimi (Overtime) \$17,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,600; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$22,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Fanongonongo (Broadcasting) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,500; Totongi ngaue'aki (Rental) \$5,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$7,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Fekumi (Research) \$100,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$100,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000;

## 24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	412,800	374,000	450,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	19,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	88,400	101,300	100,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	126,000	199,300	127,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	187,400	136,000	173,000
Ngaahi Koloa (Assets) (20xx)	0	225,200	191,900	129,100
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>1,039,800</b>	<b>1,002,500</b>	<b>999,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$354,900; 'Ovataimi (Overtime) \$51,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$35,600; Vahenga le'ole'ole (Acting Allowance) \$8,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$19,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$34,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$12,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$3,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$11,500; Totongi feleti (Freight) \$2,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$21,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$2,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$52,800;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$50,000; Vai (Water) \$4,600; Naunau faka'ofisi (Office Supplies) \$11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$13,500; Teunga Ngaue (Uniforms) \$6,500; Naunau fakatekinikale (Technical Supplies) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$19,000; Laiseni (Licences) \$3,800; Naunau fakakomipiuta (Computer Supplies) \$26,600; Ngaue fakasekiuliti (Security Services) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$45,000; Komipiuta Fo'ou (New Computers) \$27,900; Ngaahi Me'alele Fo'ou (New Vehicles) \$100; Me'angaue fakatekinikale (Technical Equipment) \$56,100;

## 24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Toutai Tu'ulua (Sustainable Fisheries)</b>				
<b>SubProgram 01 Va'a Tokoni Fakalalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	90,483	207,000	188,900	203,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,940	9,500	28,700	39,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,730	10,000	3,300	14,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	360,201	401,000	373,300	3,309,800
Ngaahi Koloa (Assets) (20xx)	366,600	350,000	0	1,000
<b>SubProgram Fakakatoa (Total)</b>	<b>827,954</b>	<b>977,500</b>	<b>594,200</b>	<b>3,568,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$162,600; 'Ovataimi (Overtime) \$19,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,300; Vahenga le'ole'o (Acting Allowance) \$5,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$34,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,500; Totongi feleti (Freight) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Teunga Ngaue (Uniforms) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$1,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Fekumi (Research) \$600,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,300,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$388,800;

## 24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Toutai Tu'ulua (Sustainable Fisheries)</b>				
<b>SubProgram 02 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	547,205	665,200	545,500	778,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,808	0	0	23,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	175,478	552,100	337,000	444,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	158,492	232,500	218,300	264,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	212,336	342,300	372,400	611,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	51,110	116,300	107,600	121,300
Ngaahi Koloa (Assets) (20xx)	47,191	292,400	159,500	286,400
<b>SubProgram Fakakatoa (Total)</b>	<b>1,231,619</b>	<b>2,200,800</b>	<b>1,740,300</b>	<b>2,529,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$553,900; 'Ovataimi (Overtime) \$113,000; Ngaahi me'a'ofa kehe (Other Allowances) \$34,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$55,500; Vahenga le'ole'o (Acting Allowance) \$17,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$23,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$370,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,500; Fanongonongo (Broadcasting) \$9,000;
- 13 -- 'Utu me'alele (Fuel) \$110,500; Totongi feleti (Freight) \$19,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$15,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$17,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$33,000; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$33,500;
- 14 -- 'Uhila (Electricity) \$90,500; Vai (Water) \$3,800; Naunau faka'ofisi (Office Supplies) \$11,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,800; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$18,500; Naunau fakatekinikale (Technical Supplies) \$33,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$57,100; Fekumi (Research) \$60,500; Malu'i mo tokanga'i (Enforcement & Surveillance) \$5,000; Ngaahi koloa faito'o (Medical Supplies) \$2,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$1,000; Totongi sivi fakakemi (Laboratory Costs) \$2,000; Naunau fakangaue (Agricultural Supplies) \$5,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$121,300;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$9,000; Me'angaue fakatekinikale (Technical Equipment) \$77,400;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$61,000;
- 13 -- Totongi savea (Survey) \$19,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$81,000; Fekumi (Research) \$214,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi Vaka Fo'ou (New Boat/Ships) \$200,000;

## 24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Toutai Tu'ulua (Sustainable Fisheries)</b>					
<b>SubProgram 03</b>					
<b>Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		216,231	342,900	300,300	370,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		36,360	24,300	63,900	29,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		13,419	19,500	70,100	22,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		85,484	96,100	155,100	435,700
Ngaahi Koloa (Assets) (20xx)		48,427	29,900	69,600	29,900
<b>SubProgram Fakakatoa (Total)</b>		<b>399,921</b>	<b>512,700</b>	<b>659,000</b>	<b>887,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$276,200; 'Ovataimi (Overtime) \$58,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,600; Vahenga le'ole'ole (Acting Allowance) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Fanongonongo (Broadcasting) \$5,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$16,500; Totongi feleti (Freight) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$14,500; Teunga Ngaue (Uniforms) \$4,000; Naunau fakatekinikale (Technical Supplies) \$60,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,100; Malu'i mo tokanga'i (Enforcement & Surveillance) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,200;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$26,900;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Fekumi (Research) \$293,800;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Fekumi (Research) \$8,600;

## 24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>2 Toutai Tu'ulua (Sustainable Fisheries)</b>					
<b>SubProgram 04</b>					
<b>Va'a Tokangaekina 'o e Poloseki Prop (Prop Project Management Unit)</b>					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	100,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Totongi ngaue'aki (Rental) \$100,000;



# 25

## Potungaue Takimamata

### Ministry of Tourism

**Sione 3:16**

*He na'e 'ofa pehe 'a e 'Otua ki mamani, ko ia na'a ne foaki hono 'alo tofu pe taha na'e fakatupu koe'uhi, ko ia kotoa pe 'oku tui pikitai kiate ia, ke 'oua na'a 'auha ka ne ma'u 'a e mo'ui ta'engata.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Takimamata (Minister of Tourism)

**Taumu'a (Purpose)**

Ko e tefito'i ngaue 'a e Potungaue Takimamata ko hono fokotu'u kae'uma'a ke ngaue'i 'a e ngaahi fale'i moe tu'utuuni ke fakatupulaki 'a e takimamata kae'uma'a 'a e pou pou ki he ngaahi polokalama kehekehe 'i he sekitoa takimamata. (The Ministry of Tourism is responsible for the delivery of sound policy advice for the promotion of tourism and a range of industry incentive and support programmes.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Polokalama Tokoni Takimamata (Tourism Support Program)



## 25 Potungae Takimamata (Ministry of Tourism)

		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	1,309,600	1,019,400	1,462,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	173,700	198,700	84,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	514,100	408,800	443,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	623,800	568,700	639,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	883,000	478,200	662,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1,694,000	1,697,600	1,589,000
Ngaahi Koloa (Assets) (20xx)		0	1,859,300	238,100	76,300
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>0</b>	<b>7,057,500</b>	<b>4,609,500</b>	<b>4,958,500</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	0	4,951,500	4,423,100	4,921,500
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	7,000	0	37,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	1,844,000	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	255,000	186,400	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>0</b>	<b>7,057,500</b>	<b>4,609,500</b>	<b>4,958,500</b>

## 25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	100	0	200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	122,000	56,200	122,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,700	100	2,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	15,000	12,700	15,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>139,800</b>	<b>69,000</b>	<b>139,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$90,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$2,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

## 25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	101,300	74,400	101,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	64,000	56,500	49,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	8,000	11,300	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	5,000	5,600	9,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>178,300</b>	<b>147,800</b>	<b>167,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$72,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,100; Vahenga le'ole'o (Acting Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,500;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;

## 25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	269,200	201,200	328,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	59,600	48,200	32,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	107,400	98,800	110,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	161,200	127,900	99,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	295,700	142,300	116,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	0	275,100	208,000	45,100
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>1,169,200</b>	<b>826,400</b>	<b>733,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$229,200; 'Ovataimi (Overtime) \$66,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,900; Vahenga le'ole'ole (Acting Allowance) \$10,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$32,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$42,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$29,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,100;
- 13 -- 'Utu me'alele (Fuel) \$31,100; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$26,900; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$16,200;
- 14 -- 'Uhila (Electricity) \$10,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$39,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$32,000; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,000; Naunau fakakomipiuta (Computer Supplies) \$15,100; Totongi ngaue alepau (Contract Service) \$5,100;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$25,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

## 25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 04 Va'a Fale'i mo e Palani (Policy and Planning)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	211,100	133,800	276,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	42,200	52,600	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	70,300	53,400	37,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	70,100	60,600	66,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	109,600	92,700	178,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	8,000	0	8,000
Ngaahi Koloa (Assets) (20xx)	0	6,200	2,600	6,200
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>517,500</b>	<b>395,700</b>	<b>586,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$229,600; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,000; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$13,000; Kau ngaue aleapau (Contract Labour) \$200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,700; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,200; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,100;
- 13 -- 'Utu me'alele (Fuel) \$9,000; Totongi feleti (Freight) \$2,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,100; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$14,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$14,100; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$5,500; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$9,000;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$3,600; Naunau faka'ofisi (Office Supplies) \$5,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Totongi ngaue'aki (Rental) \$37,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Fekumi (Research) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$110,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$8,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,100; Komipiuta Fo'ou (New Computers) \$4,100;

## 25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 05 Va'a Fakamaketi (Marketing)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	89,900	50,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	200,000	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,500,000	1,521,900	1,500,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>1,789,900</b>	<b>1,571,900</b>	<b>1,500,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

15 -- Tokoni pa'anga (Grant) \$1,500,000;

## 25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2016/17	2017/18	2017/18	2018/19
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 06 Tokangaekina e Langa Fakalakalaka 'oe koloa fakatakimamata (Product And Destination Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	414,800	351,500	454,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	19,700	22,200	14,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	119,000	111,400	93,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	70,100	72,600	129,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	203,000	169,100	234,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	185,000	175,700	80,000
Ngaahi Koloa (Assets) (20xx)	0	25,000	25,500	25,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>1,036,600</b>	<b>928,000</b>	<b>1,030,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$354,300; 'Ovataimi (Overtime) \$57,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$35,400; Vahenga le'ole'o (Acting Allowance) \$8,000;

11 -- Totongi kaungaue lau'aho (Wages) \$14,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$63,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;

13 -- 'Utu me'alele (Fuel) \$100; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$46,100; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$80,000; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$3,000;

14 -- Totongi ngaue'aki (Rental) \$4,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$95,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi ngaue aleapau (Contract Service) \$200; Paaki makehe (Specialised Printing) \$34,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$90,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$80,000;

20 -- Me'a Ngaue Fo'ou (New Equipment) \$25,000;

## 25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2016/17	'Esitimeti Kamata (Original Estimate) 2017/18	'Esitimeti Liliu (Revised Estimate) 2017/18	'Esitimeti (Estimate) 2018/19
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>					
<b>SubProgram 07 Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Culture Development)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	223,200	208,500	301,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	52,200	75,700	23,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	31,400	32,500	32,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	311,700	296,200	333,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	54,700	55,800	110,000
Ngaahi Koloa (Assets) (20xx)		0	1,553,000	2,000	0
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>2,226,200</b>	<b>670,700</b>	<b>800,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$272,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,200; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$23,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,100;
- 13 -- Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$296,700; Ngaue ki he to'utupu mo e 'ulungaanga fakafonua (Cultural & Youth Services) \$37,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi fakataha (Meeting Fees) \$5,000; Katoanga fakafonua (National Celebration) \$100,000;

