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I assent
TUPOU VI
30th June, 2016

A BILL FOR AN ACT TO APPROPRIATE MONEYS TO THE SERVICE OF GOVERNMENT

BE IT ENACTED by the King of Tonga and Legislative Assembly in the Legislature of the Kingdom as follows:

1. This Bill may be cited as the 2016/17 Appropriation Act 2016 and shall be deemed to come into effect on 1 July 2016.
2. There shall be issued from public money and applied to the service of the year ending the thirtieth of June, Two Thousand and Seventeen, any sum or sums not exceeding the sum of **three hundred and twenty seven million, eight hundred and eighty six thousand and six hundred** pa'anga for defraying the charge of the Government of Tonga for such period.
3. Money appropriated under this Act may be expended only in relation to the purposes set out in this Act.
4. The Minister of Finance shall issue and make funds available according to this Act and in accordance to the cash flow forecasts agreed between the head of the entity responsible for the Vote and the Minister of Finance.
5. The authority to expend cash or incur expenses or liabilities under this Act will lapse on 30 June 2017.

Passed by the Legislative Assembly this 29th day of June 2016



'Oku ou loto ki ai
TUPOU VI
'Aho 30 'o Sune, 2016

KO E LAO FAKAANGAANGA KE FAKAHU ATU 'A E PA'ANGA KI HE NGAHI NGAUE 'A E PULE'ANGA

'OKU TU'UTU'UNI 'e he Tu'i mo e Fale Alea 'o Tonga 'i he Fakataha Alea 'o e Pule'anga 'o pehe ni:

1. 'E ui 'a e Lao Fakaangaanga ni ko e Lao ke Fakahu Atu 'a e Pa'anga 2016/17 ki he ngaahi ngaue 'a e Pule'anga, 2016, pea kuo pau ke kamata ngaue'aki 'i he 'aho 1 'o Siulai 2016.
2. Kuo pau ke fakahu atu mei he pa'anga 'a e Pule'anga, pea ke ngaue'aki ki he ngaue 'i he ta'u, 'oku ngata 'i he 'aho tolungofulu 'o Sune 'o e ta'u Uaafe Hongofulu ma Fitu, 'a e pa'anga 'o 'ikai lahi hake 'i he pa'anga 'e **tolungeau uofulu ma fitu miliona, valu kilu, valu mano, ono afe ma onongeau** ke totongi'aki 'a e ngaahi ngaue 'o e Pule'anga 'o Tonga. 'i he ta'u ko ia.
3. Ko e pa'anga 'oku faka'ata 'e he Lao ni ke ngaue'aki, kuo pau ke ngaue'aki pe 'o fakatatau ki he taumu'a 'oku fokotu'u 'i he Lao ni.
4. Kuo pau ke vahe'i mo totongi atu 'e he Minisita Pa'anga, 'a e ngaahi pa'anga, 'o hange ko ia 'oku fakaha 'i he Lao ni, pea ke fakatatau foki ki he pa'anga fehu'aki fakaangaanga ne felotoi ki ai 'a e 'ulu 'o e ngaahi Potungaue 'oku nau tokanga'i 'enau ngaahi Vouti pea mo e Minisita Pa'anga.
5. Ko e mafai ke ngaue'aki mo fakahoko ha ngaahi fakamole pe ngaue ke totongi atu ki ai ha pa'anga, 'oku faka'ataa 'i he Lao ni, 'e ngata 'i he 'aho 30 'o Sune, 2017.

Na'e paasi 'i Fale Alea 'i he 'aho ni 29 'o Sune 2016

Hokohoko (Schedule)

Fatongia (Function)

Vahe (Vote) Potungaue (Ministry)	Lahi 'o e Pa'anga (Amount)
1 -- Konisitutone (Constitutional)	
01 -- 'Ofisi Palasi (Palace Office)	4,868,500
02 -- Fale Alea (Legislative Assembly)	6,841,200
03 -- 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,850,000
04 -- Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	1,700,000
Katoa Konisitutone (Total Constitutional)	15,259,700
2 -- Ngaue ki Muli mo e Malu'i (External & Defence)	
05 -- Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,400,000
06 -- Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	8,830,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	19,230,000
3 -- Ngaahi Potungaue Fakalukufua (Central Agencies)	
07 -- 'Ofisi Palemia (Prime Minister's Office)	2,265,200
08 -- Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	86,269,500
09 -- Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	11,500,000
10 -- Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	6,734,000
21 -- Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,790,000
22 -- Potungaue Sitetisitika (Statistics Department)	3,118,000
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	111,676,700
4 -- Lao mo e Maau (Law & Order)	
12 -- Potungaue Fakamaau'anga (Ministry of Justice)	6,440,000
13 -- 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,950,000
14 -- Potungaue Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	18,886,000
Katoa Lao mo e Maau (Total Law & Order)	28,276,000

Hokohoko (Schedule)

Fatongia (Function)

Vahe (Vote) Potungaue (Ministry)

Lahi 'o e Pa'anga (Amount)

5 -- Sosiale (Social)

15 --	Potungaue Mo'ui (Ministry of Health)	37,686,200
16 --	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	52,927,400
17 --	Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	11,032,800

Katoa Sosiale (Total Social)

101,646,400

6 -- 'Ekonomika (Economic)

11 --	Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)	4,526,000
18 --	Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	7,392,000
24 --	Potungaue Toutai (Ministry of Fisheries)	3,511,100

Katoa 'Ekonomika (Total Economic)

15,429,100

7 -- Ngaahi Ngaue Lalahi (Infrastructure)

19 --	Potungaue Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)	15,829,700
20 --	Potungaue Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	7,020,000
23 --	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	13,519,000

Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)

36,368,700

Fakakatoa (Total)

327,886,600

TEPILE 1 (TABLE 1)

'Esitimeti 2016/17 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2016/17 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)		'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
Potungae (Ministry)						
1 Konisitutone (Constitutional)						
01	'Ofisi Palasi (Palace Office)	4,368,500	500,000	450,000	4,868,500	5,318,500
02	Fale Alea (Legislative Assembly)	6,841,200	-	110,100	6,841,200	6,951,300
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,850,000	-	200,000	1,850,000	2,050,000
04	Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	1,700,000	-	200,000	1,700,000	1,900,000
	Katoa Konisitutone (Total Constitutional)	14,759,700	500,000	960,100	15,259,700	16,219,800
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05	Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,400,000	-	-	10,400,000	10,400,000
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	8,830,000	-	6,600,000	8,830,000	15,430,000
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	19,230,000	-	6,600,000	19,230,000	25,830,000
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07	'Ofisi Palemia (Prime Minister's Office)	2,205,200	60,000	-	2,265,200	2,265,200
08	Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	80,924,500	5,345,000	22,020,000	86,269,500	108,289,500
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	11,500,000	-	17,260,300	11,500,000	28,760,300
10	Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,379,000	5,355,000	150,100	6,734,000	6,884,100
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,600,000	190,000	1,460,000	1,790,000	3,250,000
22	Potungae Sitetisitika (Statistics Department)	3,118,000	-	500,000	3,118,000	3,618,000
	Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	100,726,700	10,950,000	41,390,400	111,676,700	153,067,100

TEPILE 1 (TABLE 1)

'Esitimeti 2016/17 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2016/17 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
4	Lao mo e Maau (Law & Order)					
12	Potungae Fakamaau'anga (Ministry of Justice)	5,770,000	670,000	115,100	6,440,000	6,555,100
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,800,000	150,000	-	2,950,000	2,950,000
14	Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	15,256,000	3,630,000	3,300,300	18,886,000	22,186,300
	Katoa Lao mo e Maau (Total Law & Order)	23,826,000	4,450,000	3,415,400	28,276,000	31,691,400
5	Sosiale (Social)					
15	Potungae Mo'ui (Ministry of Health)	32,596,200	5,090,000	4,250,100	37,686,200	41,936,300
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	45,877,400	7,050,000	14,760,100	52,927,400	67,687,500
17	Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,949,000	3,083,800	33,798,500	11,032,800	44,831,300
	Katoa Sosiale (Total Social)	86,422,600	15,223,800	52,808,700	101,646,400	154,455,100
6	'Ekonomika (Economic)					
11	Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	4,526,000	-	900,000	4,526,000	5,426,000
18	Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	7,337,000	55,000	8,360,300	7,392,000	15,752,300
24	Potungae Toutai (Ministry of Fisheries)	2,808,000	703,100	350,000	3,511,100	3,861,100
	Katoa 'Ekonomika (Total Economic)	14,671,000	758,100	9,610,300	15,429,100	25,039,400

TEPILE 1 (TABLE 1)

'Esitimeti 2016/17 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2016/17 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
7	<i>Ngaahi Ngaue Lalahi (Infrastructure)</i>					
19	Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)	15,223,000	606,700	37,399,000	15,829,700	53,228,700
20	Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	4,270,000	2,750,000	100,000	7,020,000	7,120,000
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	6,331,800	7,187,200	65,115,100	13,519,000	78,634,100
	<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>	<i>25,824,800</i>	<i>10,543,900</i>	<i>102,614,100</i>	<i>36,368,700</i>	<i>138,982,800</i>
	<i>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</i>	<i>285,460,800</i>	<i>42,425,800</i>	<i>217,399,000</i>	<i>327,886,600</i>	<i>545,285,600</i>

TEPILE 2 (TABLE 2)

**'Esitimetri 2016/17 - Vahevahe 'o e 'Esitimetri 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2016/17 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))**

PA'ANGA HU ATU (EXPENDITURE)

	'Esitimetri 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetri 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetri 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimetri 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
10 Kau Ngaue Tu'uma'u (Established Staff) (10xx)	130,912,800	15,000	-	130,927,800	130,927,800
11 Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,328,000	30,000	-	5,358,000	5,358,000
12 Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,710,600	397,400	122,900	10,108,000	10,230,900
13 Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,334,200	1,915,200	9,948,800	19,249,400	29,198,200
14 Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	34,242,300	23,527,100	36,334,800	57,769,400	94,104,200
15 Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	41,292,800	8,070,000	9,100,000	49,362,800	58,462,800
16 Fakamole Tute Ngaahi Poloseki Fakalalakaka (Development Duties Expenditure) (16xx)	1,970,000	-	-	1,970,000	1,970,000
17 Ngaahi No Fakapule'anga (Debt Management) (17xx)	24,128,000	-	10,259,000	24,128,000	34,387,000
18 Pa'anga Talifaki (Contingency Fund) (18xx)	1,500,000	-	-	1,500,000	1,500,000
19 Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,000,000	-	-	5,000,000	5,000,000
20 Ngaahi Koloa (Assets) (20xx)	8,642,100	8,471,100	151,633,500	17,113,200	168,746,700
21 Totongi 'Inasi (Equity Payment) (21xx)	400,000	-	-	400,000	400,000
22 Tokoni ki he Fakalalakaka Ngaahi Sekitooa Taautaha (Private Sector Development Support) (22xx)	5,000,000	-	-	5,000,000	5,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	285,460,800	42,425,800	217,399,000	327,886,600	545,285,600

TEPILE 3 (TABLE 3)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)

PA'ANGA HU ATU (EXPENDITURE)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		101,945,416	120,840,200	116,686,476	130,927,800	130,951,800	131,856,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		5,171,632	4,534,800	5,470,472	5,358,000	5,508,600	5,555,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,857,298	9,187,600	11,852,654	10,230,900	10,473,700	10,043,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		16,313,791	45,904,800	32,752,953	29,198,200	26,633,500	24,595,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		59,067,213	84,174,600	57,718,888	94,104,200	85,621,700	66,435,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		59,174,297	57,675,200	62,000,354	58,462,800	62,821,100	52,964,800
Fakamole Tute Ngaahi Poloseki Fakalalakaka (Development Duties Expenditure) (16xx)		1,206,981	1,177,300	1,203,400	1,970,000	1,850,000	1,391,700
Ngaahi No Fakapule'anga (Debt Management) (17xx)		21,364,112	22,655,100	23,319,100	34,387,000	34,018,000	50,010,000
Pa'anga Talifaki (Contingency Fund) (18xx)		-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		5,287,762	4,525,000	4,348,000	5,000,000	4,800,000	4,000,000
Ngaahi Koloa (Assets) (20xx)		36,201,788	136,050,000	51,952,652	168,746,700	199,736,500	227,217,700
Totongi 'Inasi (Equity Payment) (21xx)		200,000	100,000	400,000	400,000	400,000	400,000
Tokoni ki he Fakalalakaka Ngaahi Sekitoa Taaoutaha (Private Sector Development Support) (22xx)		5,000,000	8,000,000	8,000,000	5,000,000	5,000,000	5,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)		321,790,291	496,324,600	377,204,949	545,285,600	569,314,900	580,970,100
<u>MA'U'ANGA PA'ANGA(FUNDING SOURCES):</u>							
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	185,789,766	228,536,900	220,228,700	246,860,800	244,292,200	262,154,000
Pa'anga Ngaue (Revolving Funds)							
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	556,592	3,720,000	3,093,000	3,250,000	3,252,000	3,252,000
Ngaahi Tokoni Ki he Sekitoa Taaoutaha (Private Sector Initiatives)	Cash	5,000,000	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000
Pa'anga Tokoni Fakakolo(Local Community)	Cash	-	-	24,147	-	-	-
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support)	Cash	34,532,467	28,443,600	34,711,700	30,350,000	29,500,000	29,500,000
Pa'anga tokoni ki he Patiseti te'eki fakapapau'i (Unconfirmed Budget Support)	Cash	-	-	-	-	-	500,000
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind))	Inkind	57,587,468	166,614,900	77,755,684	217,399,000	255,579,200	250,525,100
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash))	Cash	38,323,997	66,009,200	38,391,718	42,425,800	31,691,500	30,039,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		321,790,291	496,324,600	377,204,949	545,285,600	569,314,900	580,970,100

Fakatokanga'i: Ko e \$38.3m 'i he Fakaangaanga 2014/15 'i he Pa'anga Tokoni mei Muli, ko e \$7.9m ai ko e pa'anga na'e fakafoki 'a ia ko e \$1.4m na'e fakafoki ki 'Aositelelia ko e pa'anga na'e 'ikai ngaue'aki, pea \$6.5m na'e 'ave ki he 'akauni ngaue 'a e pule'anga.

Note: The \$38.3m in Provisional 2014/15 Overseas Donor Funding (Cash), a total of \$7.9m was a transfer payments of which \$1.4m was returned to Australia as unspent funds and \$6.5m was transferred to the government operating account.

**'Esitimeti 'a e Pule'anga 'o Tonga 2016/17
Estimate for the Government of Tonga 2016/17**

TEPILE 4 (TABLE 4)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga
(Summary of Total Government Cash Expenditures)***

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	101,907,658	120,800,200	116,682,200	130,912,800	130,951,800	131,856,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,078,645	4,476,000	5,464,200	5,328,000	5,508,600	5,555,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,623,059	9,075,600	9,834,800	9,710,600	10,244,700	10,013,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,408,876	16,689,700	15,561,900	17,334,200	17,747,500	17,595,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,061,120	33,087,300	30,162,200	34,242,300	34,115,200	34,229,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	35,228,785	39,601,400	41,098,500	41,292,800	46,171,100	41,114,800
Fakamole Tute Ngaahi Poloseki Fakalalakalaka (Development Duties Expenditure) (16xx)	1,206,981	1,177,300	1,203,400	1,970,000	1,850,000	1,391,700
Ngaahi No Fakapule'anga (Debt Management) (17xx)	21,364,112	22,655,100	23,319,100	24,128,000	20,059,000	44,051,000
Pa'anga Talifaki (Contingency Fund) (18xx)	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,287,762	4,525,000	4,348,000	5,000,000	4,800,000	4,000,000
Ngaahi Koloa (Assets) (20xx)	3,511,828	2,012,900	3,459,100	8,642,100	3,696,300	3,698,600
Totongi 'Inasi (Equity Payment) (21xx)	200,000	100,000	400,000	400,000	400,000	400,000
Tokoni ki he Fakalalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	5,000,000	8,000,000	8,000,000	5,000,000	5,000,000	5,000,000
<i>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</i>	225,878,825	263,700,500	261,033,400	285,460,800	282,044,200	300,406,000
<i>MA'U'ANGA PA'ANGA (FUNDING SOURCES):</i>						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	185,789,766	228,536,900	220,228,700	246,860,800	244,292,200	262,154,000
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities) Cash	556,592	3,720,000	3,093,000	3,250,000	3,252,000	3,252,000
Ngaahi Tokoni Ki he Sekitoa Taautaha (Private Sector Initiatives) Cash	5,000,000	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support)	34,532,467	28,443,600	34,711,700	30,350,000	29,500,000	29,500,000
Pa'anga tokoni ki he Patiseti te'eki fakapapau'i (Unconfirmed Budget Support)	-	-	-	-	-	500,000
<i>Fakakatoa Ma'u'anga Pa'anga (Total Funding):</i>	225,878,825	263,700,500	261,033,400	285,460,800	282,044,200	300,406,000

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
1 Konisitutone (Constitutional)							
01	'Ofisi Palasi (Palace Office)						
	011 Palasi (Palace)						
	01101 Pule'i mo e Fale'i (Leadership and Policy Advice)	4,606,228	5,195,900	4,532,200	4,846,500	3,602,700	3,380,600
	01102 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	106,665	158,600	157,600	199,200	199,200	198,600
	01103 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	66,917	84,900	81,900	93,200	93,200	92,700
	01104 Kaati faka'ilonga'i Fakafonua 'o Tonga (National ID Card)	111,728	232,800	234,900	179,600	179,600	179,300
	<i>Katoa Palasi (Total Palace)</i>	<i>4,891,538</i>	<i>5,672,200</i>	<i>5,006,600</i>	<i>5,318,500</i>	<i>4,074,700</i>	<i>3,851,200</i>
	Katoa 'Ofisi Palasi (Total Palace Office)	4,891,538	5,672,200	5,006,600	5,318,500	4,074,700	3,851,200
02	Fale Alea (Legislative Assembly)						
	021 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	02101 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)	1,692,439	1,852,600	1,861,199	4,350,700	1,681,000	1,755,300
	02102 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)	1,648,825	222,600	245,000	103,800	114,800	120,000
	02103 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)	1,255,649	1,141,400	1,122,500	1,281,000	1,259,500	1,235,600
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>4,596,913</i>	<i>3,216,600</i>	<i>3,228,699</i>	<i>5,735,500</i>	<i>3,055,300</i>	<i>3,110,900</i>
	022 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)						
	02201 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)	280,686	345,600	338,000	365,700	366,700	371,100
	02202 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)	157,637	250,400	239,300	265,000	265,000	259,000
	02203 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)	502,806	551,200	558,100	585,100	585,100	573,100
	<i>Katoa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services)</i>	<i>941,129</i>	<i>1,147,200</i>	<i>1,135,400</i>	<i>1,215,800</i>	<i>1,216,800</i>	<i>1,203,200</i>
	Katoa Fale Alea (Total Legislative Assembly)	5,538,042	4,363,800	4,364,099	6,951,300	4,272,100	4,314,100

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)						
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03101 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	211,846	273,300	265,000	347,000	347,000	346,200
	03102 Poupou mo e ngaahi Ngaue ki Fale Alea (Support and Parliamentary Services)	823,630	713,800	840,100	604,300	622,800	643,100
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,035,476</i>	<i>987,100</i>	<i>1,105,100</i>	<i>951,300</i>	<i>969,800</i>	<i>989,300</i>
	032 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)						
	03201 Sivi Faka'atita 'o e Tauhi ki he Lao mo e Tu'utu'uni 'o e Ngaahi Tu'utu'uni 'o e Ngaahi Potungae (Financial and Compliance Audit)	279,940	330,400	323,800	369,900	369,900	369,500
	03202 Sivi Faka'atita 'oe Ola mo e Faka'eke'eke Makehe (Performance Audit and Inquiries)	195,318	193,500	184,100	205,300	205,300	205,600
	03203 Sivi Faka'atita 'o e Ngaahi Kautaha 'a e Pule'anga (Public Enterprises Audit)	185,521	158,800	151,700	229,500	229,500	229,700
	03204 Sivi Faka'atita 'o e Ngaahi Poloseki Langa Fakalalaka (Development Project Audit)	134,531	137,300	134,800	159,500	159,500	157,900
	03205 Sivi Faka'atita 'a e Fakamatala Pa'anga Fakapule'anga mo hono Sivi e Ola e Fakahokongaue (Public Account and Performance Measurement Audit)	202,206	176,500	165,800	134,500	134,500	135,000
	<i>Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)</i>	<i>997,515</i>	<i>996,500</i>	<i>960,200</i>	<i>1,098,700</i>	<i>1,098,700</i>	<i>1,097,700</i>
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Tonga Office of the Auditor General)	2,032,992	1,983,600	2,065,300	2,050,000	2,068,500	2,087,000

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
04	Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)						
	041 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	04101 Ofisi 'o e Komisiona (Office of the Commissioner)	310,361	255,600	212,800	298,500	296,600	319,600
	04102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	130,703	123,800	86,800	164,300	169,300	176,300
	04103 Pule'i Fakangaue (Corporate Services)	-	464,500	215,700	584,700	596,600	574,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>441,064</i>	<i>843,900</i>	<i>515,300</i>	<i>1,047,500</i>	<i>1,062,500</i>	<i>1,070,700</i>
	042 Va'a Tali Launga (Ombudsman)						
	04201 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation and Case Management)	157,067	293,200	123,700	317,200	310,500	309,500
	<i>Katoa Va'a Tali Launga (Total Ombudsman)</i>	<i>157,067</i>	<i>293,200</i>	<i>123,700</i>	<i>317,200</i>	<i>310,500</i>	<i>309,500</i>
	043 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)						
	04301 Ngaue Fakatotolo (Investigation)	-	144,400	800	171,500	176,500	181,100
	04302 Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)	-	338,400	200,000	363,800	365,500	366,700
	<i>Katoa Va'a Fakafepaki'i 'o e Faihala (Total Anti-Corruption)</i>	<i>-</i>	<i>482,800</i>	<i>200,800</i>	<i>535,300</i>	<i>542,000</i>	<i>547,800</i>
	Katoa Komisoni 'o e Va mo e Kakai (Total Commissioner of Public Relations)	598,131	1,619,900	839,800	1,900,000	1,915,000	1,928,000
	Katoa Konisitutone (Total Constitutional)	13,060,703	13,639,500	12,275,799	16,219,800	12,330,300	12,180,300

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05	Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)						
	051 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	05101 'Ofisi 'o e Minisita (Office of the Minister)	-	40,000	30,400	40,000	40,000	40,000
	05102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	56,337	134,300	226,800	163,700	166,700	166,100
	05103 Pule'i Fakangaue (Corporate Services)	5,067,530	1,128,700	1,118,700	1,236,300	1,245,300	1,314,100
	05104 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	195,833	540,900	528,500	568,700	568,700	567,500
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>5,319,700</i>	<i>1,843,900</i>	<i>1,904,400</i>	<i>2,008,700</i>	<i>2,020,700</i>	<i>2,087,700</i>
	052 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)						
	05201 'Ofisi Misiona Lonitoni mo Brussels (London and Brussel Missions)	939,543	815,900	969,700	913,000	958,000	958,000
	05202 'Ofisi Misiona San Francisco (San Francisco Mission)	691,992	546,100	665,700	627,500	637,500	637,500
	05203 'Ofisi Misiona Honolulu (Honolulu Mission)	232,885	220,000	241,000	220,000	220,000	220,000
	05204 'Ofisi Misiona Niu 'Ioke (New York Mission)	1,086,011	1,191,800	1,555,800	1,637,500	1,637,500	1,637,500
	05205 'Ofisi Misiona Beijing (Beijing Mission)	1,193,454	959,300	1,331,400	1,246,700	1,268,700	1,268,700
	05206 'Ofisi Misiona Kenipela (Canberra Mission)	1,076,201	955,400	678,500	955,400	955,400	955,400
	05207 'Ofisi Misiona 'Aokalani (Auckland Mission)	655,173	663,500	651,400	702,700	702,700	702,700
	05208 'Ofisi Misiona Tokyo (Tokyo Mission)	652,441	739,800	673,900	739,800	739,800	739,800
	<i>Katoa 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Total Office of Overseas Missions)</i>	<i>6,527,700</i>	<i>6,091,800</i>	<i>6,767,400</i>	<i>7,042,600</i>	<i>7,119,600</i>	<i>7,119,600</i>
	053 Ngaahi Ngaue Faka'imikuleisoni (Immigration Services)						
	05301 Ngaue Faka'imikuleisoni (Immigration Operations)	914,125	1,473,500	1,475,300	1,348,700	1,352,700	1,432,800
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration Services)</i>	<i>914,125</i>	<i>1,473,500</i>	<i>1,475,300</i>	<i>1,348,700</i>	<i>1,352,700</i>	<i>1,432,800</i>
	Katoa Potungae Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	12,761,524	9,409,200	10,147,100	10,400,000	10,493,000	10,640,100

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)						
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	3,487,393	3,725,300	3,776,600	2,421,900	2,452,400	2,465,500
	06102 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	784,243	860,100	848,500	733,600	733,600	733,600
	06103 Tautahi 'a Tonga (Tonga Navy)	2,795,415	1,414,200	2,856,300	4,017,500	3,904,000	3,904,000
	06104 Tau 'Uta (Land Force)	1,579,026	737,700	835,600	865,100	865,100	865,100
	06105 Ngaahi Ngaue Tokoni (Support)	1,252,360	1,842,400	1,706,300	2,231,300	2,201,300	2,247,800
	06106 Ako Ngaue (Training)	-	533,700	523,400	5,058,100	1,058,100	558,100
	06107 Pailate (Air Wing)	-	120,900	117,100	102,500	102,500	102,500
	<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>	<i>9,898,437</i>	<i>9,234,300</i>	<i>10,663,800</i>	<i>15,430,000</i>	<i>11,317,000</i>	<i>10,876,600</i>
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	9,898,437	9,234,300	10,663,800	15,430,000	11,317,000	10,876,600
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	22,659,961	18,643,500	20,810,900	25,830,000	21,810,000	21,516,700
3	Ngaahi Potungae Fakalukufua (Central Agencies)						
07	'Ofisi Palemia (Prime Minister's Office)						
	071 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)						
	07101 Va'a Pule'i (Leadership)	607,696	771,800	757,900	708,300	733,000	755,200
	07102 Va'a Tokoni ki he Tu'utu'uni Ngaue (Policy Support)	121,593	205,300	197,200	167,400	166,700	166,700
	07103 Va'a Ngaue Fakavaha'apule'anga mo Fakalao (International and Legal Affairs)	-	-	-	198,800	247,800	247,800
	07104 Ofisi Kapineti (Cabinet Office)	136,599	189,300	205,000	188,700	183,700	183,700
	07105 Ofisi Ongoongo (Press Office)	49,838	192,300	169,000	146,800	148,800	148,800
	07106 Va'a Tokanga'I mo Fua Ngaue mo e Ngaahi Ngaue Poupou (Performance,M&E and Support Services)	910,875	731,600	736,800	668,100	632,700	634,700
	07107 Pule'i Fakangaue (Corporate Services)	80,531	130,000	56,200	187,100	127,100	127,100
	<i>Katoa 'Ofisi Palemia mo e Kapineti (Total Prime Minister & Cabinet's Office)</i>	<i>1,907,132</i>	<i>2,220,300</i>	<i>2,122,100</i>	<i>2,265,200</i>	<i>2,239,800</i>	<i>2,264,000</i>
	Katoa 'Ofisi Palemia (Total Prime Minister's Office)	1,907,132	2,220,300	2,122,100	2,265,200	2,239,800	2,264,000

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
08	Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)						
	081 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	08101 'Ofisi 'o e Minisita (Office of the Minister)	237,937	312,400	334,500	327,900	329,900	342,800
	08102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	170,430	257,100	273,300	252,900	252,900	260,200
	08103 'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)	112,538	220,200	190,200	197,600	197,600	201,900
	08104 Pule'i Fakangaue (Corporate Services)	1,460,523	1,924,000	2,892,500	5,110,600	5,130,900	2,086,900
	08105 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	252,509	316,900	259,800	312,500	346,500	362,600
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>2,233,936</i>	<i>3,030,600</i>	<i>3,950,300</i>	<i>6,201,500</i>	<i>6,257,800</i>	<i>3,254,400</i>
	082 Tafa'aki Fakapa'anga (Treasury Operations)						
	08201 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	9,998,036	2,412,800	1,480,800	2,383,200	1,410,200	1,430,600
	08202 Fa'unga Fakapa'anga (Financial Framework)	47,692	136,900	88,200	292,400	292,400	296,600
	08203 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)	457,555	582,800	599,800	658,300	658,300	665,200
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>10,503,283</i>	<i>3,132,500</i>	<i>2,168,800</i>	<i>3,333,900</i>	<i>2,360,900</i>	<i>2,392,400</i>
	083 Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)						
	08301 Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)	852,479	691,600	757,700	1,049,100	1,058,700	1,063,600
	08302 Tafa'aki e Palani Fanafanua mo Fakalalaka Faka 'ekonomika (National Planning and Economic Development Division)	1,670,005	794,000	874,200	1,184,200	1,194,000	1,198,800
	08303 Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)	3,736,626	13,555,000	14,340,000	18,111,300	9,323,800	4,300,500
	<i>Katoa Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Total Budget, Planning and Aid)</i>	<i>6,259,111</i>	<i>15,040,600</i>	<i>15,971,900</i>	<i>20,344,600</i>	<i>11,576,500</i>	<i>6,562,900</i>

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
084	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				-		
08401	Ngaahi Monu'ia (Benefits)	15,889,479	15,995,000	15,208,600	9,470,000	5,770,000	4,970,000
08402	Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance)	52,330	100,000	-	100,000	100,000	-
08403	Ngaahi Tokoni (Subsidies)	2,942,390	2,640,000	1,094,086	2,346,500	2,346,500	2,346,500
08404	Fakalalakaka ki he Ngaahi Kolo (Community Development)	3,265,606	4,150,000	4,100,554	2,550,000	5,700,000	3,850,000
08405	Ngaahi Ngaue Makehe (Special Project)	7,997,405	17,442,900	18,533,228	25,543,000	32,132,700	26,747,800
08406	Totongi 'Inasi (Equity Payment)	200,000	100,000	250,000	400,000	400,000	400,000
08407	Ngaahi Totongi Tukupau (Subscriptions)	2,017,843	3,989,200	3,866,100	4,020,000	4,020,000	3,520,000
08408	Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)	6,401,022	2,608,400	2,472,700	3,352,000	3,212,000	2,673,700
08409	Pa'anga Talifaki (Contingency Fund)	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
08410	Ngaahi Ngaue ki he Ngaahi Sekitua Taautaha (Private Sector Initiatives)	5,000,000	8,000,000	8,000,000	5,000,000	5,000,000	5,000,000
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	<i>43,766,075</i>	<i>56,525,500</i>	<i>55,025,268</i>	<i>54,281,500</i>	<i>60,181,200</i>	<i>51,008,000</i>
085	Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	21,365,202	22,655,100	23,319,100	24,128,000	20,059,000	44,051,000
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>21,365,202</i>	<i>22,655,100</i>	<i>23,319,100</i>	<i>24,128,000</i>	<i>20,059,000</i>	<i>44,051,000</i>
	Katoa Potungae Pa'anga mo e Palani Fakafonua (Total Ministry of Finance & National Planning)	84,127,608	100,384,300	100,435,368	108,289,500	100,435,400	107,268,700

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	091 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	09101 'Ofisi 'o e Minisita (Office of the Minister)	112,524	208,700	221,300	229,700	229,700	229,700
	09102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	81,672	183,800	150,600	237,900	237,900	237,900
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>194,197</i>	<i>392,500</i>	<i>371,900</i>	<i>467,600</i>	<i>467,600</i>	<i>467,600</i>
	092 Va'a Fakahoko Fatongia 'o e 'Ulu'l 'Ofisi (Head Office Function)						
	09201 Pule'i Fakangaue (Corporate Services)	957,198	1,042,400	1,016,500	1,438,500	1,463,500	1,463,500
	09202 Fale'l Tukuha Faka-Tekinikale (Technical-Tax Operation Policy)	320,985	424,000	385,900	211,700	221,700	221,700
	09203 Palani mo e Fokotu'utu'u (Planning and Design)	-	-	-	-	-	-
	<i>Katoa Va'a Fakahoko Fatongia 'o e 'Ulu'l 'Ofisi (Total Head Office Function)</i>	<i>1,278,183</i>	<i>1,466,400</i>	<i>1,402,400</i>	<i>1,650,200</i>	<i>1,685,200</i>	<i>1,685,200</i>
	093 Va'a Fakahoko 'o e Ngaahi Tanaki Tukuha (Tax Operational Delivery)						
	09301 Ngaahi Fakahoko Fatongia ki he Pisinisi Lalahi (Large Business Services)	433,773	742,000	633,800	790,100	790,100	790,100
	09302 Ngaahi Fakahoko Fatongia ki he Pisinisi liki (Small Business Services)	147,806	252,000	199,500	262,500	272,500	272,500
	09303 Ngaue Faka'atita mo e Fakatoto (Audit and Investigations)	353,828	807,100	728,300	482,900	482,900	482,900
	09304 Fakamalohi'l 'o e Tanaki Tukuha (Collection Enforcement (Returns and Debt))	56,179	115,300	43,700	113,600	118,600	118,600
	09305 Fakahoko Fatongia ma'ae kau Totongi Tukuha (Tax Payer Services)	35,611	63,900	21,100	142,400	142,400	142,400
	<i>Katoa Va'a Fakahoko 'o e Ngaahi Tanaki Tukuha (Total Tax Operational Delivery)</i>	<i>1,027,197</i>	<i>1,980,300</i>	<i>1,626,400</i>	<i>1,791,500</i>	<i>1,806,500</i>	<i>1,806,500</i>
	094 Tute mo Fefakatau'aki (Customs & Trade Services)						
	09401 Pule'l Fakangaue (Corporate Services)	1,118,328	1,672,900	1,966,700	5,007,100	1,512,100	1,512,100
	09402 Pule Faka-komesiale (Commercial Management)	478,173	609,700	665,300	610,100	615,100	615,100
	09403 Ngaahi Ngaue Fakamalu'l mo e Malu 'o e Kau'aa Fonua (Border Management)	348,103	712,600	630,100	1,664,400	1,264,400	1,264,400
	09404 Ngaahi Ngaue ke Fakamalohi'l 'o e Tafa'aki Fakahoko Fatongia (Enforcement)	42,246	182,600	190,900	257,700	197,700	197,700
	09405 Fale'l Tukuha Fefakatau'aki (Tarrif and Trade Policy)	-	256,700	69,800	787,600	292,600	292,600
	09406 Ngaahi Ngaue Fakalao (Legal)	-	4,440,000	-	16,336,900	8,396,600	36,600
	09407 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information and Communication Technology)	-	-	-	168,700	168,700	168,700
	09408 Ngaahi Ngaue Tanaki Fakamatala (Intelligence)	-	-	-	18,500	18,500	18,500
	<i>Katoa Tute mo Fefakatau'aki (Total Customs & Trade Services)</i>	<i>1,986,850</i>	<i>7,874,500</i>	<i>3,522,800</i>	<i>24,851,000</i>	<i>12,465,700</i>	<i>4,105,700</i>
	Katoa Potungae Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	4,486,426	11,713,700	6,923,500	28,760,300	16,425,000	8,065,000

**'Esitimeti 'a e Pule'anga 'o Tonga 2016/17
Estimate for the Government of Tonga 2016/17**

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
10	Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10101 'Ofisi 'o e Minisita (Office of the Minister)	157,426	161,700	176,200	169,300	163,800	163,800
	10102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	49,151	85,500	64,600	108,500	112,900	112,900
	10103 Pule'i Fakangaue (Corporate Services)	416,729	436,700	451,900	499,100	486,700	523,100
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>623,306</i>	<i>683,900</i>	<i>692,700</i>	<i>776,900</i>	<i>763,400</i>	<i>799,800</i>
	102 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)						
	10201 Tokangaekina mo e Lipooti (Monitoring and Reporting)	189,541	285,900	234,400	249,800	212,600	212,600
	<i>Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (Total PEs Compliance)</i>	<i>189,541</i>	<i>285,900</i>	<i>234,400</i>	<i>249,800</i>	<i>212,600</i>	<i>212,600</i>
	103 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
	10301 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)	6,878,218	5,917,400	6,234,247	5,782,100	5,225,100	419,100
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>6,878,218</i>	<i>5,917,400</i>	<i>6,234,247</i>	<i>5,782,100</i>	<i>5,225,100</i>	<i>419,100</i>
	104 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)						
	10401 Fale'i Fakangaue (Policy & Legal Advice)	-	-	5,200	75,300	-	-
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>-</i>	<i>-</i>	<i>5,200</i>	<i>75,300</i>	<i>-</i>	<i>-</i>
	Katoa Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)	7,691,064	6,887,200	7,166,547	6,884,100	6,201,100	1,431,500

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)						
	211 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
	21101 Pule'i mo e Tokanga'i Fakangaue (Leadership & Policy administration)	43,430	814,300	696,400	1,019,200	744,700	808,800
	21102 Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)	546,751	1,093,600	579,100	1,067,800	1,067,800	897,800
	21103 Fakahoko & Aleapau Ngaue, Vahenga & Ngaahi Fokotu'utu'u Faka'ai'ai Ngaue (Performance Management, Remuneration & Incentives Framework)	1,018,078	267,000	233,300	649,100	648,600	258,600
	21104 Pule'i mo e Tokanga'l 'o e Kau Ngaue Fakapule'anga (Human Resource Management)	-	169,900	164,800	337,500	337,500	188,400
	21105 Tokanga'l Fakalukufua mo hono Sivivivi'l 'o e Kau Ngaue Fakapule'anga (Oversight)	-	210,300	191,500	176,400	176,400	176,400
	<i>Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)</i>	<i>1,608,259</i>	<i>2,555,100</i>	<i>1,865,100</i>	<i>3,250,000</i>	<i>2,975,000</i>	<i>2,330,000</i>
	Katoa Komisoni 'o e Kau Ngaue Fakapule'anga (Total Public Service Commission)	1,608,259	2,555,100	1,865,100	3,250,000	2,975,000	2,330,000
22	Potungae Sitetisitika (Statistics Department)						
	221 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	22101 'Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)	85,765	73,200	85,800	262,300	262,300	62,300
	22102 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service and IT)	262,373	355,000	451,900	454,500	471,500	471,500
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>348,138</i>	<i>428,200</i>	<i>537,700</i>	<i>716,800</i>	<i>733,800</i>	<i>533,800</i>
	222 Ngaahi Ngaue Fakasitetisitika Fakafonua (National Statistical Services)						
	22201 Ngaahi Ngaue Fakasitetisitika (Statistical Services)	228,936	368,500	404,067	601,500	644,000	644,000
	22202 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise & Support Services)	260,328	2,390,600	761,800	2,299,700	1,114,100	914,100
	<i>Katoa Ngaahi Ngaue Fakasitetisitika Fakafonua (Total National Statistical Services)</i>	<i>489,264</i>	<i>2,759,100</i>	<i>1,165,867</i>	<i>2,901,200</i>	<i>1,758,100</i>	<i>1,558,100</i>
	Katoa Potungae Sitetisitika (Total Statistics Department)	837,402	3,187,300	1,703,567	3,618,000	2,491,900	2,091,900
	Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	100,657,890	126,947,900	120,216,182	153,067,100	130,768,200	123,451,100

'Esitimeti 'a e Pule'anga 'o Tonga 2016/17
Estimate for the Government of Tonga 2016/17

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
4 Lao mo e Maau (Law & Order)							
12	Potungae Fakamaau'anga (Ministry of Justice)						
	121 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	12101 'Ofisi 'o e Minisita (Office of the Minister)	208,194	211,300	222,800	211,000	246,100	246,100
	12102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	114,587	123,200	98,500	122,500	122,000	122,000
	12103 Pule'i Fakangaue (Corporate Services)	1,060,293	1,294,200	1,255,600	1,457,000	3,217,100	2,447,000
	12104 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)	-	160,500	133,300	217,600	204,400	504,400
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,383,074</i>	<i>1,789,200</i>	<i>1,710,200</i>	<i>2,008,100</i>	<i>3,789,600</i>	<i>3,319,500</i>
	122 Ngaue Fakamaau'anga Polisi (Court Services)						
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	591,382	736,100	694,900	875,000	757,000	757,000
	12202 Fakamaau'anga Lahi (Supreme Court)	1,958,851	1,849,200	1,815,700	2,058,600	2,201,000	1,621,000
	12203 Fakamaau Tangi (Court of Appeal)	170,897	329,000	432,000	437,000	329,000	329,000
	12204 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	156,414	252,500	190,900	97,800	97,800	97,800
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>2,877,544</i>	<i>3,166,800</i>	<i>3,133,500</i>	<i>3,468,400</i>	<i>3,384,800</i>	<i>2,804,800</i>
	123 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)						
	12301 Ngaue 'a e Peilifi (Bailiff Services)	132,944	160,200	199,400	139,200	149,200	195,200
	12302 Ngaue Fakataimi (Probation)	-	108,200	86,200	136,500	191,500	301,500
	<i>Katoa Fakamalohi'i e Ngaahi Ngaue (Total Enforcement Services)</i>	<i>132,944</i>	<i>268,400</i>	<i>285,600</i>	<i>275,700</i>	<i>340,700</i>	<i>496,700</i>
	124 Lesisita Sivile (Civil Registration)						
	12401 'Ofisi 'o e Lesisita Seniale (Registrar General Office)	563,302	147,000	172,600	151,300	151,300	151,300
	12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	-	112,500	56,000	135,600	138,100	138,100
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>563,302</i>	<i>259,500</i>	<i>228,600</i>	<i>286,900</i>	<i>289,400</i>	<i>289,400</i>
	125 Komisoni Fili (Electoral Commission)						
	12501 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	-	760,800	547,800	516,000	656,000	774,600
	<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	<i>-</i>	<i>760,800</i>	<i>547,800</i>	<i>516,000</i>	<i>656,000</i>	<i>774,600</i>
	Katoa Potungae Fakamaau'anga (Total Ministry of Justice)	4,956,865	6,244,700	5,905,700	6,555,100	8,460,500	7,685,000

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)						
	131 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)						
	13101 Pule'i mo e Fale'i (Leadership and Policy Advice)	1,452,127	2,103,700	1,807,526	2,002,200	1,575,700	1,599,300
	13102 Ofisi 'o e Fakahinohino Lao Pule (Office of the Solicitor General)	-	-	-	707,800	707,800	707,800
	13103 Ofisi 'o e Ngaahi Talatalaaki hia 'a e Pule'anga (Office of the Director of Public Prosecution)	148,102	150,000	150,000	240,000	240,000	240,000
	<i>Katoa Ngaahi Ngaue Fakalao ma'ae Pule'anga (Total Public Legal Services)</i>	<i>1,600,229</i>	<i>2,253,700</i>	<i>1,957,526</i>	<i>2,950,000</i>	<i>2,523,500</i>	<i>2,547,100</i>
	Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)	1,600,229	2,253,700	1,957,526	2,950,000	2,523,500	2,547,100
14	Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)						
	141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)						
	14101 Pule'i mo e Fale'i (Leadership & Policy Advice)	6,759,787	5,213,300	5,030,569	6,911,200	7,186,800	7,829,200
	14102 Ngaue ki he Komiuniti (Community Engagement)	3,698,548	4,306,100	4,339,100	4,402,200	4,421,600	4,459,200
	14103 Ngaahi Ngauetaha makehe mo e Pule'i 'o e faihia (Special Operation and Crime Management)	1,356,962	1,376,700	1,322,200	1,516,600	1,461,600	1,461,600
	<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>	<i>11,815,296</i>	<i>10,896,100</i>	<i>10,691,869</i>	<i>12,830,000</i>	<i>13,070,000</i>	<i>13,750,000</i>
	142 Potungae Pilisone (Prisons Department)						
	14201 Pule'i mo e Fale'i (Leadership and Policy Advice)	844,589	2,271,000	715,100	3,865,600	5,758,600	3,818,500
	14202 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	678,563	925,500	837,700	810,300	824,300	825,500
	14203 Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)	1,304,435	1,718,500	1,474,000	1,736,200	1,684,500	1,680,300
	<i>Katoa Potungae Pilisone (Total Prisons Department)</i>	<i>2,827,587</i>	<i>4,915,000</i>	<i>3,026,800</i>	<i>6,412,100</i>	<i>8,267,400</i>	<i>6,324,300</i>
	143 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)						
	14301 Pule'i mo e Fale'i (Leadership & Policy Advice)	101,913	167,400	164,700	175,600	183,100	196,100
	14302 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	123,873	351,800	129,500	154,800	271,300	192,800
	14303 Fakasi'isi'l 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)	1,231,522	6,768,900	3,628,100	1,842,400	4,750,300	1,562,100
	14304 Pule'i Fakangaue (Corporate Services)	627,587	800,200	754,200	771,400	5,730,300	879,000
	<i>Katoa Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Total Tonga Fire & Emergency Services)</i>	<i>2,084,895</i>	<i>8,088,300</i>	<i>4,676,500</i>	<i>2,944,200</i>	<i>10,935,000</i>	<i>2,830,000</i>
	Katoa Potungae Polisi, Pilisone mo e Tamate Afi (Total Ministry of Police, Prisons & Fire Services)	16,727,778	23,899,400	18,395,169	22,186,300	32,272,400	22,904,300
	Katoa Lao mo e Maau (Total Law & Order)	23,284,871	32,397,800	26,258,395	31,691,400	43,256,400	33,136,400

**'Esitimeti 'a e Pule'anga 'o Tonga 2016/17
Estimate for the Government of Tonga 2016/17**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
5 Sosiale (Social)							
15	Potungae Mo'ui (Ministry of Health)						
	151 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	15101 'Ofisi 'o e Minisita (Office of the Minister)	161,438	210,200	211,600	156,200	205,300	205,300
	15102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	985,246	975,800	1,219,800	152,600	230,400	230,100
	15103 Pule'i Fakangaue (Corporate Services)	3,808,984	3,776,800	3,379,191	4,230,300	5,307,300	5,305,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>4,955,667</i>	<i>4,962,800</i>	<i>4,810,591</i>	<i>4,539,100</i>	<i>5,743,000</i>	<i>5,740,700</i>
	152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
	15201 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)	744,930	668,900	1,385,029	2,187,100	2,274,800	772,300
	15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	1,111,416	1,193,200	1,279,451	1,280,800	1,342,900	1,337,600
	15203 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)	679,597	940,600	1,383,527	1,894,000	1,918,300	916,600
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>2,535,943</i>	<i>2,802,700</i>	<i>4,048,007</i>	<i>5,361,900</i>	<i>5,536,000</i>	<i>3,026,500</i>
	153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
	15301 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)	1,499,008	2,423,200	3,580,371	3,860,200	3,691,600	2,962,600
	15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	1,844,479	2,576,700	2,538,390	2,785,100	2,627,400	2,621,300
	15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient & Casualty Services)	6,804,344	8,435,800	8,798,212	9,363,000	10,519,400	8,982,900
	15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	1,909,706	1,669,300	1,630,000	1,977,000	2,075,100	2,070,000
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>12,057,538</i>	<i>15,105,000</i>	<i>16,546,973</i>	<i>17,985,300</i>	<i>18,913,500</i>	<i>16,636,800</i>
	154 Ngaahi Ngaue ki he Nifo (Dental Services)						
	15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	1,270,669	1,456,900	1,404,842	1,509,600	1,582,000	1,578,000
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>1,270,669</i>	<i>1,456,900</i>	<i>1,404,842</i>	<i>1,509,600</i>	<i>1,582,000</i>	<i>1,578,000</i>
	155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
	15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	8,940,458	9,688,400	9,243,100	10,745,600	10,398,300	10,831,800
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>8,940,458</i>	<i>9,688,400</i>	<i>9,243,100</i>	<i>10,745,600</i>	<i>10,398,300</i>	<i>10,831,800</i>
	156 Ngaahi Ngaue ki he Palani mo e Tanaki Fakamatata (Health Planning & Information Services)						
	15601 Ngaahi Fakamatata ki he Mo'ui Lelei mo e Palani (Health Information and Planning)	4,613,340	3,503,700	2,826,088	1,794,800	1,709,200	1,706,700
	<i>Katoa Ngaahi Ngaue ki he Palani mo e Tanaki Fakamatata (Total Health Planning & Information Services)</i>	<i>4,613,340</i>	<i>3,503,700</i>	<i>2,826,088</i>	<i>1,794,800</i>	<i>1,709,200</i>	<i>1,706,700</i>
	Katoa Potungae Mo'ui (Total Ministry of Health)	34,373,616	37,519,500	38,879,601	41,936,300	43,882,000	39,520,500

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)						
	161 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)						
	16101 'Ofisi 'o e Minisita (Office of the Minister)	972,826	51,100	276,156	51,300	51,300	51,300
	16102 'Ofisi 'o e 'Ulu 'o e Potungae (Office of the CEO)	6,784,361	379,600	220,500	171,500	171,500	171,500
	16103 Tokanga'I kau Ngaue, Pule'I mo e Tu'utu'uni Ngaue (Human Resources & Admin)	-	5,784,700	1,602,739	1,393,500	1,367,500	1,367,500
	16104 Va'a Palani (Policy and Planning)	-	1,068,700	550,371	967,200	862,200	862,200
	16105 Va'a Pa'anga (Finance)	-	3,988,000	4,126,000	4,107,500	4,103,500	4,104,500
	<i>Katoa Pule'I, Fale'I, mo e Palani (Total Leadership and Policy Advice and Planning)</i>	<i>7,757,187</i>	<i>11,272,100</i>	<i>6,775,766</i>	<i>6,691,000</i>	<i>6,556,000</i>	<i>6,557,000</i>
	162 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)						
	16201 Va'a Sivi (Assessment)	119,610	806,900	5,420,868	4,922,300	4,922,300	4,922,300
	16202 Va'a Tokangaekina e Tukunga Fakahoko Fatongia 'o e Kau Ngaue (Staff Performance Appraisal & Development)	-	1,369,000	917,005	559,600	578,200	559,600
	16203 Va'a Silapa mo e Paaki (Curriculum Development & Production)	1,749,431	1,368,600	1,084,400	1,375,200	1,375,200	1,375,200
	<i>Katoa Tokanga'I 'o e Lelei 'o e Ako (Total Quality Assurance)</i>	<i>1,869,041</i>	<i>3,544,500</i>	<i>7,422,273</i>	<i>6,857,100</i>	<i>6,875,700</i>	<i>6,857,100</i>
	163 Va'a 'o e Ako (Learning and Teaching)						
	16301 Va'a ki he Ngaahi Lautohi (Primary Schools)	22,329,491	19,078,800	18,668,571	24,425,800	20,425,800	19,425,800
	16302 Va'a Ki He Ngaahi Kolisi (Secondary Schools)	8,696,567	11,872,800	11,665,188	12,619,600	11,562,000	11,562,000
	<i>Katoa Va'a 'o e Ako (Total Learning and Teaching)</i>	<i>31,026,058</i>	<i>30,951,600</i>	<i>30,333,759</i>	<i>37,045,400</i>	<i>31,987,800</i>	<i>30,987,800</i>
	164 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)						
	16401 Ako Ma'olunga Ange he Kolisi (Tonga Institute of Higher Education)	10,653,972	6,528,400	9,695,182	8,866,500	8,824,100	8,824,100
	16402 Kolisi Ako Fakafaiako (Tonga Institute of Education)	-	1,452,900	1,237,252	1,200,400	1,200,400	1,200,400
	16403 'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)	-	1,110,500	1,200,988	1,412,100	1,422,100	1,422,100
	16404 'Apiako Folau 'Alu Tahu (Tonga Maritime Polytechnical Institute)	649,297	1,485,100	1,618,394	1,071,200	1,371,200	1,671,200
	16405 Ngaahi Tokoni ki Tu'apule'anga Fekau'aki mo e Ako (International Training and Contribution)	-	4,569,400	4,544,500	4,543,800	9,739,600	15,013,200
	<i>Katoa Ako Ma'olunga Ange 'I he Kolisi (Total Post Secondary Education)</i>	<i>11,303,269</i>	<i>15,146,300</i>	<i>18,296,316</i>	<i>17,094,000</i>	<i>22,557,400</i>	<i>28,131,000</i>
	Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education & Training)	51,955,555	60,914,500	62,828,114	67,687,500	67,976,900	72,532,900

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
17	Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	171 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)						
	17101 'Ofisi 'o e Minisita (Office of the Minister)	118,449	129,600	133,800	169,600	169,600	169,600
	17102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	63,542	72,100	57,200	105,200	105,200	105,200
	17103 Pule'i Fakangaue (Corporate Services)	448,160	492,300	515,700	526,300	604,500	604,500
	17104 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	19,571	25,800	16,700	33,300	68,800	68,800
	17105 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	100,950	72,300	209,015	77,100	77,100	77,100
	<i>Katoa Pule'i, Fale'i mo e Pule'i Fakalukufua (Total Leadership, Policy & Program Administration)</i>	<i>750,672</i>	<i>792,100</i>	<i>932,415</i>	<i>911,500</i>	<i>1,025,200</i>	<i>1,025,200</i>
	172 Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Culture Development)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	46,435	50,700	80,700	68,400	78,400	78,400
	17202 Polokalama Fakalalaka 'a e To'utupu (Youth Development Program)	20,671	25,600	24,600	5,025,600	9,025,600	25,600
	17203 Tukufakaholo (Culture)	239,705	352,000	407,700	517,400	2,017,300	2,017,300
	<i>Katoa Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Total Culture Development)</i>	<i>306,811</i>	<i>428,300</i>	<i>513,000</i>	<i>5,611,400</i>	<i>11,121,300</i>	<i>2,121,300</i>
	173 Sipoti mo e Ngaahi Ngaue Fakalalaka (Sports and Recreational Development)						
	17301 Polokalama ki he Pule'i Ngaue (Program administration)	240,508	278,500	294,900	338,100	408,100	408,100
	17302 Fakalalaka 'o e Sipoti (Sports development)	729,438	38,145,500	900,955	28,077,400	39,186,300	98,236,300
	17303 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)	764,995	1,833,000	786,900	306,100	1,816,000	316,000
	<i>Katoa Sipoti mo e Ngaahi Ngaue Fakalalaka (Total Sports and Recreational Development)</i>	<i>1,734,940</i>	<i>40,257,000</i>	<i>1,982,755</i>	<i>28,721,600</i>	<i>41,410,400</i>	<i>98,960,400</i>
	174 Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)						
	17401 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	436,218	2,183,300	570,800	692,300	702,300	702,300
	<i>Katoa Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Total Overseas Employment Development)</i>	<i>436,218</i>	<i>2,183,300</i>	<i>570,800</i>	<i>692,300</i>	<i>702,300</i>	<i>702,300</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
175	Fakalalakaka ki he Ngaahi Kolo (Community Development)						
17501	Komiti Fakalalakaka (Development Committee)	78,426	80,000	72,000	880,000	80,000	80,000
17502	Pule Lelei Fakalotofonua (Local Governance)	2,210,098	3,770,800	3,616,000	3,852,400	5,207,300	5,207,300
	<i>Katoa Fakalalakaka ki he Ngaahi Kolo (Total Community Development)</i>	<i>2,288,524</i>	<i>3,850,800</i>	<i>3,688,000</i>	<i>4,732,400</i>	<i>5,287,300</i>	<i>5,287,300</i>
176	'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)						
17601	Pule'i mo e Fale'i (Leadership and Policy Advice)	84,859	120,900	56,800	73,400	73,400	73,400
17602	Pule'i Ngaue mo e 'Akauni (Administration and Accounts Section)	209,837	220,700	175,100	364,400	364,400	364,400
17603	Ngaahi Ngaue Fakalotofonua (Domestic Affairs)	240,202	247,100	142,700	278,800	278,800	278,800
	<i>Katoa 'Ofisi 'o e Kovana Ha'apai (Total Office of the Ha'apai Governor)</i>	<i>534,898</i>	<i>588,700</i>	<i>374,600</i>	<i>716,600</i>	<i>716,600</i>	<i>716,600</i>
177	'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)						
17701	Pule'i mo e Fale'i (Leadership and Policy Advice)	62,779	99,100	66,700	73,400	73,400	73,400
17702	Pule'i Ngaue mo e 'Akauni (Administration and Accounts)	228,794	227,600	195,700	280,100	280,100	280,100
17703	Ngaahi Ngaue Fakalotofonua (Domestic Affairs)	315,835	314,200	333,100	355,700	355,700	355,700
	<i>Katoa 'Ofisi 'o e Kovana Vava'u (Total Office of the Vava'u Governor)</i>	<i>607,408</i>	<i>640,900</i>	<i>595,500</i>	<i>709,200</i>	<i>709,200</i>	<i>709,200</i>
178	Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)						
17801	Kakai Fefine mo e Ngaahi Totonu 'a e Tangata (Women's Affairs and Human Rights)	526,082	307,000	1,088,819	2,556,100	1,528,000	248,000
	<i>Katoa Kakai Fefine mo e totonu 'a e Tangata (Total Women's Affairs and Human Rights)</i>	<i>526,082</i>	<i>307,000</i>	<i>1,088,819</i>	<i>2,556,100</i>	<i>1,528,000</i>	<i>248,000</i>
179	Malu'I mo Tokoni ki he Kau Faingata'a'ia (Social Protection and Vulnerabilities)						
17901	Malu'I mo Tokoni (Social Protection)	40,538	167,400	235,502	180,200	190,200	190,200
	<i>Katoa Malu'I mo Tokoni ki he Kau Faingata'a'ia (Total Social Protection and Vulnerabilities)</i>	<i>40,538</i>	<i>167,400</i>	<i>235,502</i>	<i>180,200</i>	<i>190,200</i>	<i>190,200</i>
	Katoa Potungae Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	7,226,092	49,215,500	9,981,391	44,831,300	62,690,500	109,960,500
	Katoa Sosiale (Total Social)	93,555,263	147,649,500	111,689,106	154,455,100	174,549,400	222,013,900

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
6	'Ekonomika (Economic)						
11	Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)						
	111 Polokalama Pule'i (Leadership Program)						
	11101 'Ofisi 'o e 'Eiki Minista (Office of the Minister)	614,203	232,400	280,300	252,700	252,700	252,700
	11102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	37,345	127,100	90,400	153,100	153,100	153,100
	<i>Katoa Polokalama Pule'i (Total Leadership Program)</i>	<i>651,548</i>	<i>359,500</i>	<i>370,700</i>	<i>405,800</i>	<i>405,800</i>	<i>405,800</i>
	112 Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (The Better Business Services Program)						
	11201 Fakamatala ki he Pisinisi (Business Service Information)	415,868	130,100	133,800	134,500	119,500	119,500
	11202 Lesisita 'o e Ngaahi Pisinisi (Business Registry)	8,476	558,100	222,700	227,100	219,100	219,100
	11203 Ngaahi Koloa Fakakaukau'i 'e he 'Atamai (Intellectual Property)	305,674	137,400	95,500	181,600	175,600	175,600
	11204 Fakamalohi'i 'o e Pisinisi (Business Enforcement)	-	266,400	922,800	996,300	165,800	165,800
	<i>Katoa Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (Total The Better Business Services Program)</i>	<i>730,017</i>	<i>1,092,000</i>	<i>1,374,800</i>	<i>1,539,500</i>	<i>680,000</i>	<i>680,000</i>
	113 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)						
	11301 Ngaahi Ngaue Tokoni Faka'ekonomika (Economic Support Strategies)	250,508	403,400	457,200	424,600	425,600	425,600
	11302 Tu'uaki 'o e 'Invesimani (Investment Promotion)	34,064	57,300	204,200	88,400	88,400	88,400
	11303 Tokoni ki he Fakalalaka 'o e Pisinisi mo e Fakalalaka Koloa Hu ki Muli (Business Development Support and Export Development)	13,448	268,800	376,500	248,200	248,200	248,200
	<i>Katoa Polokalama Tokoni ki he Ngaahi Pisinisi (Total Business Support Program)</i>	<i>298,020</i>	<i>729,500</i>	<i>1,037,900</i>	<i>761,200</i>	<i>762,200</i>	<i>762,200</i>
	114 Polokalama ki he Fefakatau'aki mo e 'Ilo Fo'ou (The Trade and Innovation Program)						
	11401 Ngaahi Tu'utu'uni mo e Fale'I Faka-Fefakatau'aki (Trade Policy)	-	-	-	67,500	56,000	56,000
	11402 Alea Faka-Fefakatau'aki mo hono Fakahoko (Trade Negotiation and Implementation)	-	-	-	82,100	-	-
	11403 Ilo Fo'ou (Innovation)	-	-	-	400	-	-
	<i>Katoa Polokalama ki he Fefakatau'aki mo e 'Ilo Fo'ou (Total The Trade and Innovation Program)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>150,000</i>	<i>56,000</i>	<i>56,000</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
	115 Polokalama Fale'i, Paotoloaki mo Fakalalakala'i 'o e Va Fengaue'aki (The Policy and Partnership Development Program)						
11501	Fa'u 'o e Tu'utu'uni Ngaue mo e Fale'i (Policy Formulation and Advice)	848,520	338,000	159,100	211,800	211,800	211,800
11502	Sitetisitika mo hono Tokanga'i (Statistics and Monitoring)	123,323	72,300	35,800	26,300	26,300	26,300
11503	Hoa Ngaue 'a e Pule'anga mo e Sekitoa Taautaha (Public Private Partnerships)	1,323,325	50,900	39,100	49,700	49,700	49,700
	<i>Katoa Polokalama Fale'i, Paotoloaki mo Fakalalakala'i 'o e Va Fengaue'aki (Total The Policy and Partnership Development Program)</i>	<i>2,295,167</i>	<i>461,200</i>	<i>234,000</i>	<i>287,800</i>	<i>287,800</i>	<i>287,800</i>
	116 Ngaahi Ngaue ki he Fa'unga Totonu 'o e Ngaue 'a e Kakai (The Fair and Effective Labour Program)						
11601	Fa'u 'o e Tu'utu'uni Ngaue ki he Leipa mo e Fale'i (Labour Policy Formulation and Advice)	126,736	112,700	90,500	117,300	117,300	117,300
11602	Fakamatala ki he Leipa (Labour Information)	40,593	75,700	47,900	85,000	85,000	85,000
11603	Ngaahi Ngaue ki he Fa'unga Totonu 'o e Ngaue 'a e Kakai (Labour Standard Services)	-	-	-	100,000	56,000	56,000
	<i>Katoa Ngaahi Ngaue ki he Fa'unga Totonu 'o e Ngaue 'a e Kakai (Total The Fair and Effective Labour Program)</i>	<i>167,328</i>	<i>188,400</i>	<i>138,400</i>	<i>302,300</i>	<i>258,300</i>	<i>258,300</i>
	117 Tokangaekina 'o e Ngaahi Totongi Koloa (The Consumer Protection Program)						
11701	Fa'unga Lao ki he Konisiuma (Consumer Legal Framework)	417,828	175,400	173,700	179,200	119,200	119,200
11702	'Ilo ki ai 'a e Konisiuma (Consumer Awareness)	939,601	111,700	60,700	65,500	65,500	65,500
11703	Tokangaekina e ngaahi tu'utu'uni fakalao fakapisinisi (Enforcement)	-	388,200	167,900	285,100	285,100	285,100
11704	Tokangaekina 'o e Ngaahi Totongi Koloa (Price Control)	94,692	139,500	222,900	235,100	175,100	175,100
	<i>Katoa Tokangaekina 'o e Ngaahi Totongi Koloa (Total The Consumer Protection Program)</i>	<i>1,452,122</i>	<i>814,800</i>	<i>625,200</i>	<i>764,900</i>	<i>644,900</i>	<i>644,900</i>
	118 Polokalama Pule'i Ngaue (Corporate Services Program)						
11801	Fa'unga 'o e Kau Ngaue (Human Resource Management)	176,285	214,800	189,000	168,800	168,800	168,800
11802	Tokanga'i Fakangaue (Administration)	98,163	881,400	966,500	782,500	716,300	716,300
11803	Ngaahi 'Akauni (Accounts)	-	125,400	124,800	179,800	179,800	179,800
11804	Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information and Communications Technology)	-	116,100	69,900	83,400	83,400	83,400
	<i>Katoa Polokalama Pule'i Ngaue (Total Corporate Services Program)</i>	<i>274,448</i>	<i>1,337,700</i>	<i>1,350,200</i>	<i>1,214,500</i>	<i>1,148,300</i>	<i>1,148,300</i>

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
119	Polokalama Tokoni Takimamata (Tourism Support Program)						
11901	Tokoni ki he Fakamaketi 'o e Takimamata (Tourism Marketing Support)	538,126	1,928,500	2,022,500	-	-	-
11902	Fakalalaka 'o e Feitu'u ki he Takimamata (Tourism Destination Development)	5,178	4,589,000	1,177,121	-	-	-
	<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	<i>543,304</i>	<i>6,517,500</i>	<i>3,199,621</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Total Ministry of Commerce , Consumer, Trade, Innovation and Labour)	6,411,954	11,500,600	8,330,821	5,426,000	4,243,300	4,243,300
18	Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)						
181	Pule'i mo e Fale'i (Leadership and Policy Direction)						
18101	Pule'i mo e Fale'i (Leadership and Direction)	432,428	371,700	418,900	543,400	568,000	599,000
18102	Pule'i Fakangaue (Corporate Services)	2,332,016	1,743,400	1,831,900	1,863,600	1,849,900	1,834,400
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>2,764,443</i>	<i>2,115,100</i>	<i>2,250,800</i>	<i>2,407,000</i>	<i>2,417,900</i>	<i>2,433,400</i>
182	Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
18201	Fakalahi 'o e Hu Koloa ki Muli, Malu 'o e Me'atokoni mo e Fakalalaka 'o e Kakai Fefine (Extension, Women and Information Division)	1,196,262	1,472,100	1,437,100	6,204,200	4,856,200	4,196,200
18202	Fakalalaka 'o e Fekumi ki he Me'atokoni (Research and Information Division)	685,562	810,900	708,600	1,141,100	1,241,100	1,216,100
18203	Fakalalaka ki he Tafa'aki 'o e Fanga Monumanu (Livestock Division)	478,439	540,000	1,001,100	2,367,400	2,667,400	2,172,400
18204	Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	1,054,506	1,080,900	1,041,600	1,683,600	2,583,200	1,933,200
18205	Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	651,029	655,300	677,800	706,100	796,100	706,100
18206	Va'a ki he Me'atokoni (Food Division)	441,544	409,600	379,916	1,242,900	1,702,900	1,212,900
	<i>Katoa Fakalalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)</i>	<i>4,507,342</i>	<i>4,968,800</i>	<i>5,246,116</i>	<i>13,345,300</i>	<i>13,846,900</i>	<i>11,436,900</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
183	Fakalalakala ki he Toutai (Fisheries Development)						
18301	Pule'i mo e Fale'i (Leadership and Policy Advice)	642,786	961,500	707,602	-	-	-
18302	Fakalalakala'i Toutai Loloto (Offshore Resource and Development)	76,100	659,700	668,156	-	-	-
18303	Sekitoa Taautaha mo e Fakalalakala e Komiiuniti (Private Sectors and Community Development)	250,726	149,500	140,500	-	-	-
18304	Fakalalakala mo e Fekumi ki he Ngaahi Me'a Mo'ui 'o 'Oseni (Aquaculture Research and Development)	191,484	262,300	308,455	-	-	-
18305	Tokonga'i, Pule'i mo e Le'o (Monitoring, Controlling and Surveillance)	275,640	336,400	323,759	-	-	-
18306	Maketi Tu'imatamoana (Tu'imatamoana Market)	453,132	-	-	-	-	-
	<i>Katoa Fakalalakala ki he Toutai (Total Fisheries Development)</i>	<i>1,889,867</i>	<i>2,369,400</i>	<i>2,148,472</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Total Ministry of Agriculture, Food & Forests)	9,161,652	9,453,300	9,645,388	15,752,300	16,264,800	13,870,300
24	Potungae Toutai (Ministry of Fisheries)						
241	Fakalalakala ki he Toutai (Leadership and Management)						
24101	Ofisi 'o e Minisita mo e Taki 'o e Potungae (Office of Minister and Chief Executive Officer)	-	-	-	546,700	231,400	384,600
24102	Pule'i Fakangaue (Corporate Services)	-	-	-	883,100	867,100	911,900
	<i>Katoa Fakalalakala ki he Toutai (Total Leadership and Management)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,429,800</i>	<i>1,098,500</i>	<i>1,296,500</i>
242	Toutai Tu'uloa (Sustainable Fisheries)						
24201	Va'a Tokoni Fakalalakala mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)	-	-	-	557,800	557,300	557,300
24202	Va'a Saienisi 'o e Toutai (Fisheries Science Division)	-	-	-	1,558,500	1,345,800	1,401,000
24203	Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	-	-	-	315,000	339,500	366,800
	<i>Katoa Toutai Tu'uloa (Total Sustainable Fisheries)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,431,300</i>	<i>2,242,600</i>	<i>2,325,100</i>
	Katoa Potungae Toutai (Total Ministry of Fisheries)	-	-	-	3,861,100	3,341,100	3,621,600
	Katoa 'Ekonomika (Total Economic)	15,573,606	20,953,900	17,976,209	25,039,400	23,849,200	21,735,200

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)		Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
7 Ngaahi Ngaue Lalahi (Infrastructure)								
19	Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)							
	191 Pule'i mo e Fale'i (Leadership and Policy Advice)							
	19101	'Ofisi 'o e Minisita (Office of the Minister)	224,285	359,500	392,600	338,000	337,900	337,900
	19102	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	153,670	875,100	159,300	405,900	405,800	405,800
	19103	Pule'i Fakangaue (Financial Management)	743,923	938,900	954,900	750,300	749,900	749,900
	19104	Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information Technology)	79,462	39,400	32,100	184,700	184,700	184,700
	19105	Ngaahi Ngaue ki hono Fakahoko e Ngaue ki he Poloseki TSCP (Planning & Legal)	238,558	681,700	331,200	539,700	299,400	299,400
	19106	Va'a Tokanga'I 'o e Kau Ngaue (Human Resources)	83,794	143,200	144,400	182,700	182,600	182,600
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>		<i>1,523,692</i>	<i>3,037,800</i>	<i>2,014,500</i>	<i>2,401,300</i>	<i>2,160,300</i>	<i>2,160,300</i>
	192 Va'a ki he Fefononga'aki (Transport)							
	19201	Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)	21,158,312	24,513,600	18,864,900	6,285,500	7,885,300	9,885,300
	19202	Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports)	676,334	4,377,800	2,006,800	4,151,200	5,244,500	8,404,500
	19203	Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport)	3,391,898	6,865,200	5,597,700	8,105,100	8,223,900	8,563,900
	19204	Ngaahi Ngaue Hala (Road Works)	773,632	1,480,200	1,397,600	2,525,500	2,525,200	2,525,200
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport)</i>		<i>26,000,176</i>	<i>37,236,800</i>	<i>27,867,000</i>	<i>21,067,300</i>	<i>23,878,900</i>	<i>29,378,900</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)							
	19301	Mapule'i 'o e Ngaahi Langa (Building Control)	4,484,400	19,135,300	21,245,984	25,513,900	25,513,700	4,513,700
	19302	Monomono 'o e Ngaahi Langa mo e Ngaahi Ngaue Langa (Building Services)	162,083	1,008,700	572,400	692,500	692,300	692,300
	19303	Ngaahi Ngaue Fakasivile (Civil Engineering Services)	4,361	7,312,000	72,900	507,900	207,600	207,600
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Management and Control)</i>		<i>4,650,843</i>	<i>27,456,000</i>	<i>21,891,284</i>	<i>26,714,300</i>	<i>26,413,600</i>	<i>5,413,600</i>
	19401	Ma'u Mafai Fakafonua ki he Palani 'a hono Ngaue'aki 'a e Ngaahi Feitu'u (National Spatial Urban Planning)	-	1,900,000	421,700	365,800	365,700	365,700
	<i>Katoa Va'a Palani Kolo (Total Planning & Urban Management Agency)</i>		<i>-</i>	<i>1,900,000</i>	<i>421,700</i>	<i>365,800</i>	<i>365,700</i>	<i>365,700</i>
	195 Polokalama Tokoni Takimamata (Tourism Support Program)							
	19501	Pule'i mo e Tokanga'i Fakangaue (Leadership, Policy, Planning and Corporate Services)	-	-	-	2,237,500	2,248,400	2,248,400
	19502	Ngaahi Ngaue Fakalalaka ki he 'etau ngaahi koloa Tu'ufonua. (Product Development and Marketing)	-	-	-	442,500	446,500	446,500
	<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>		<i>-</i>	<i>-</i>	<i>-</i>	<i>2,680,000</i>	<i>2,694,900</i>	<i>2,694,900</i>
	Katoa Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Total Ministry of Infrastructure & Tourism)		32,174,711	69,630,600	52,194,484	53,228,700	55,513,400	40,013,400

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
20	Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)						
	201 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	20101 'Ofisi 'o e Minisita (Office of the Minister)	112,778	156,800	148,800	186,900	195,900	195,900
	20102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	69,475	89,900	114,400	101,300	109,800	109,800
	20103 Pule'i Fakangaue (Corporate Services)	538,771	591,800	650,600	1,637,700	849,000	853,700
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>721,023</i>	<i>838,500</i>	<i>913,800</i>	<i>1,925,900</i>	<i>1,154,700</i>	<i>1,159,400</i>
	202 Tokanga'i Me'a Fakakelekele (Land Management)						
	20201 Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)	1,466,309	301,400	313,200	422,100	422,100	467,100
	20202 Ma'u Mafai Fakafonua ki he Palani Kolo (National Spatial Planning Authority)	823,805	-	1,860,200	2,600,000	2,600,000	2,600,000
	<i>Katoa Tokanga'i Me'a Fakakelekele (Total Land Management)</i>	<i>2,290,114</i>	<i>301,400</i>	<i>2,173,400</i>	<i>3,022,100</i>	<i>3,022,100</i>	<i>3,067,100</i>
	203 Ma'u'anga Fakamatala Fakakelekele (Land Information)						
	20301 Savea mo e Siotatika (Survey and Geodesy)	332,823	856,200	804,300	1,021,000	1,037,900	938,900
	20302 Ngaue ki he Mape (Mapping)	-	455,700	189,100	338,000	338,000	338,000
	20303 Tisaini 'o e Tofi 'o e 'Api (Subdivisional Design)	-	138,800	108,500	169,500	169,500	169,500
	20304 Fakamatala ki he Tu'u'anga 'o ha Feitu'u (Geospatial Information)	-	133,000	110,000	183,600	183,600	183,600
	<i>Katoa Ma'u'anga Fakamatala Fakakelekele (Total Land Information)</i>	<i>332,823</i>	<i>1,583,700</i>	<i>1,211,900</i>	<i>1,712,100</i>	<i>1,729,000</i>	<i>1,630,000</i>
	204 Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a Koloa Fakaenatula (Natural Resources Division)	163,279	460,300	459,400	459,900	481,900	486,900
	<i>Katoa Tokanga'i Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>163,279</i>	<i>460,300</i>	<i>459,400</i>	<i>459,900</i>	<i>481,900</i>	<i>486,900</i>
	Katoa Potungae Fonua, Savea mo e Koloa Fakaenatula (Total Ministry of Lands, Survey & Natural Resources)	3,507,240	3,183,900	4,758,500	7,120,000	6,387,700	6,343,400

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	231 Pule'i mo e Fale'i (Leadership and Policy Coordination)						
	23101 'Ofisi 'o e Minisita (Office of the Minister)	489,184	166,100	156,600	181,800	181,800	181,800
	23102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	-	69,300	61,100	94,400	94,400	94,400
	23103 Pule'i Fakangaue (Corporate Services)	465,679	1,073,100	877,800	1,218,000	1,235,400	1,245,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Coordination)</i>	<i>954,863</i>	<i>1,308,500</i>	<i>1,095,500</i>	<i>1,494,200</i>	<i>1,511,600</i>	<i>1,521,500</i>
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)						
	23201 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorological Services)	119,336	1,594,300	798,600	1,764,200	2,094,700	2,094,700
	23202 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	6,887,475	27,989,200	1,841,398	10,461,900	4,458,400	6,458,400
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology & Emergency Advisory)</i>	<i>7,006,811</i>	<i>29,583,500</i>	<i>2,639,998</i>	<i>12,226,100</i>	<i>6,553,100</i>	<i>8,553,100</i>
	233 Ma'u'anga Ivi (Energy)						
	23301 Va'a Ma'u'anga Ivi (Energy Division)	5,026,488	2,038,800	2,228,778	21,296,800	40,276,800	8,276,800
	<i>Katoa Ma'u'anga Ivi (Total Energy)</i>	<i>5,026,488</i>	<i>2,038,800</i>	<i>2,228,778</i>	<i>21,296,800</i>	<i>40,276,800</i>	<i>8,276,800</i>
	234 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change)						
	23401 Va'a 'Atakai (Environment Division)	404,080	1,279,600	625,800	844,000	876,400	876,400
	23402 Va'a Feliuliaki 'o e 'Ea (Climate Change Division)	3,306,520	10,949,600	3,631,971	25,000,000	27,779,200	67,698,700
	<i>Katoa 'Atakai mo e Feliliuaki 'o e 'Ea (Total Environment and Climate Change)</i>	<i>3,710,600</i>	<i>12,229,200</i>	<i>4,257,771</i>	<i>25,844,000</i>	<i>28,655,600</i>	<i>68,575,100</i>
	235 Fakamatala mo e Fetu'utaki (Information and Communications)						
	23501 'Iuniti ki he Ngaahi Fakamatala (Information Unit)	229,802	494,900	328,300	432,400	432,600	11,432,600
	23502 Fetu'utaki (Communication)	387,482	17,623,100	475,027	17,340,600	23,420,600	2,220,600
	<i>Katoa Fakamatala mo e Fetu'utaki (Total Information and Communications)</i>	<i>617,284</i>	<i>18,118,000</i>	<i>803,327</i>	<i>17,773,000</i>	<i>23,853,200</i>	<i>13,653,200</i>
	Katoa Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	17,316,046	63,278,000	11,025,374	78,634,100	100,850,300	100,579,700
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	52,997,997	136,092,500	67,978,358	138,982,800	162,751,400	146,936,500
	Fakakatoa (Total)	321,790,291	496,324,600	377,204,949	545,285,600	569,314,900	580,970,100

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafoufua (Projection) 2017/18	Fakafoufua (Projection) 2018/19
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,891,538	5,672,200	5,006,600	5,318,500	4,074,700	3,851,200
02 Fale Alea (Legislative Assembly)	5,538,042	4,363,800	4,364,099	6,951,300	4,272,100	4,314,100
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	2,032,992	1,983,600	2,065,300	2,050,000	2,068,500	2,087,000
04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	598,131	1,619,900	839,800	1,900,000	1,915,000	1,928,000
Katoa Konisitutone (Total Constitutional)	13,060,703	13,639,500	12,275,799	16,219,800	12,330,300	12,180,300
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	12,761,524	9,409,200	10,147,100	10,400,000	10,493,000	10,640,100
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	9,898,437	9,234,300	10,663,800	15,430,000	11,317,000	10,876,600
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	22,659,961	18,643,500	20,810,900	25,830,000	21,810,000	21,516,700
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	1,907,132	2,220,300	2,122,100	2,265,200	2,239,800	2,264,000
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	84,127,608	100,384,300	100,435,368	108,289,500	100,435,400	107,268,700
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	4,486,426	11,713,700	6,923,500	28,760,300	16,425,000	8,065,000
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	7,691,064	6,887,200	7,166,547	6,884,100	6,201,100	1,431,500
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,608,259	2,555,100	1,865,100	3,250,000	2,975,000	2,330,000
22 Potungae Sitetisitika (Statistics Department)	837,402	3,187,300	1,703,567	3,618,000	2,491,900	2,091,900
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	100,657,890	126,947,900	120,216,182	153,067,100	130,768,200	123,451,100
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga (Ministry of Justice)	4,956,865	6,244,700	5,905,700	6,555,100	8,460,500	7,685,000
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	1,600,229	2,253,700	1,957,526	2,950,000	2,523,500	2,547,100
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	16,727,778	23,899,400	18,395,169	22,186,300	32,272,400	22,904,300
Katoa Lao mo e Maau (Total Law & Order)	23,284,871	32,397,800	26,258,395	31,691,400	43,256,400	33,136,400

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafoufua (Projection) 2017/18	Fakafoufua (Projection) 2018/19
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	34,373,616	37,519,500	38,879,601	41,936,300	43,882,000	39,520,500
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	51,955,555	60,914,500	62,828,114	67,687,500	67,976,900	72,532,900
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,226,092	49,215,500	9,981,391	44,831,300	62,690,500	109,960,500
Katoa Sosiale (Total Social)	93,555,263	147,649,500	111,689,106	154,455,100	174,549,400	222,013,900
6 'Ekonomika (Economic)						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	6,411,954	11,500,600	8,330,821	5,426,000	4,243,300	4,243,300
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	9,161,652	9,453,300	9,645,388	15,752,300	16,264,800	13,870,300
24 Potungae Toutai (Ministry of Fisheries)	-	-	-	3,861,100	3,341,100	3,621,600
Katoa 'Ekonomika (Total Economic)	15,573,606	20,953,900	17,976,209	25,039,400	23,849,200	21,735,200
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)	32,174,711	69,630,600	52,194,484	53,228,700	55,513,400	40,013,400
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	3,507,240	3,183,900	4,758,500	7,120,000	6,387,700	6,343,400
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	17,316,046	63,278,000	11,025,374	78,634,100	100,850,300	100,579,700
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	52,997,997	136,092,500	67,978,358	138,982,800	162,751,400	146,936,500
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	321,790,291	496,324,600	377,204,949	545,285,600	569,314,900	580,970,100

Tepile 7 (Table 7)

*Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga 'i he Fakakulupu
(Government Summary by Standard Groups of Revenue)*

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafoufua (Projection) 2017/18	Fakafoufua (Projection) 2018/19
PA'ANGA HU MAI (REVENUE)						
Tukuhau Vahenga (Income Tax) (00xx)	37,430,367	36,774,700	36,983,200	34,202,200	34,231,000	34,742,000
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	17,528,230	18,131,000	17,602,000	22,218,200	23,359,200	24,560,200
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	64,945,756	69,149,800	71,671,100	76,422,900	78,482,900	80,272,900
Tukuhau 'Ekisia (Excise Taxes) (03xx)	35,080,537	38,840,300	38,536,600	47,741,400	50,841,500	53,541,600
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	18,457,151	35,498,600	26,868,000	28,857,600	29,702,800	30,384,100
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	11,264,643	14,295,800	15,957,200	20,850,200	20,632,300	20,683,900
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	3,809,901	115,000	1,056,000	1,728,900	1,742,500	1,769,300
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	13,614,735	21,906,500	22,332,100	14,900,000	8,800,000	19,700,000
<i>Fakakatoa Pa'anga Hu Mai (Revenue Total)</i>	202,131,320	234,711,700	231,006,200	246,921,400	247,792,200	265,654,000

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,891,538	5,172,200	5,006,600	4,368,500	4,074,700	3,851,200
02 Fale Alea (Legislative Assembly)	4,023,442	4,068,300	4,066,700	6,841,200	4,242,000	4,284,000
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,882,992	1,833,600	1,915,300	1,850,000	1,868,500	1,887,000
04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	598,131	1,419,900	639,800	1,700,000	1,715,000	1,728,000
Katoa Konisitutone (Total Constitutional)	11,396,103	12,494,000	11,628,400	14,759,700	11,900,200	11,750,200
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	8,761,524	9,213,200	10,147,100	10,400,000	10,493,000	10,640,100
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	8,198,437	8,634,300	8,663,800	8,830,000	9,217,000	9,276,600
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	16,959,961	17,847,500	18,810,900	19,230,000	19,710,000	19,916,700
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	1,907,132	2,160,300	2,122,100	2,205,200	2,239,800	2,264,000
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	42,397,041	64,096,600	58,374,700	59,329,800	61,663,200	78,174,000
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	4,084,426	7,113,700	6,843,500	11,500,000	8,065,000	8,065,000
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	947,130	1,144,700	1,108,400	1,379,000	1,251,000	1,281,500
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,138,259	1,355,100	1,355,100	1,600,000	1,515,000	1,530,000
22 Potungae Sitetisitika (Statistics Department)	797,340	1,687,300	1,687,300	2,918,000	1,791,900	1,591,900
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	51,271,329	77,557,700	71,491,100	78,932,000	76,525,900	92,906,400
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga (Ministry of Justice)	4,361,105	5,574,700	5,235,700	5,770,000	7,580,500	7,685,000
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	1,452,127	2,103,700	1,773,200	2,800,000	2,373,500	2,397,100
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	12,047,590	13,125,400	13,069,700	15,006,000	14,720,400	14,882,300
Katoa Lao mo e Maau (Total Law & Order)	17,860,821	20,803,800	20,078,600	23,576,000	24,674,400	24,964,400

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	22,137,842	25,654,900	26,254,900	28,053,600	30,401,400	30,739,900
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	35,065,543	39,838,900	38,401,600	41,334,700	41,624,200	42,180,200
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	5,727,665	6,513,500	6,816,700	7,949,000	7,400,500	7,450,500
Katoa Sosiale (Total Social)	62,931,050	72,007,300	71,473,200	77,337,300	79,426,100	80,370,600
6 'Ekonomika (Economic)						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	6,003,278	6,264,100	6,639,200	4,526,000	4,243,300	4,243,300
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	8,549,121	7,743,300	7,743,300	6,487,000	6,517,300	6,540,300
24 Potungae Toutai (Ministry of Fisheries)	-	-	-	2,808,000	2,841,100	2,942,600
Katoa 'Ekonomika (Total Economic)	14,552,399	14,007,400	14,382,500	13,821,000	13,601,700	13,726,200
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)	6,125,016	6,949,500	6,475,600	10,223,000	10,054,400	10,054,400
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	1,893,115	3,033,900	2,748,300	4,270,000	3,537,700	3,593,400
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	2,799,972	3,835,800	3,140,100	4,711,800	4,861,800	4,871,700
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	10,818,104	13,819,200	12,364,000	19,204,800	18,453,900	18,519,500
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	185,789,766	228,536,900	220,228,700	246,860,800	244,292,200	262,154,000

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,891,538	5,172,200	5,006,600	4,368,500	4,074,700	3,851,200
02 Fale Alea (Legislative Assembly)	4,023,442	4,068,300	4,066,700	6,841,200	4,242,000	4,284,000
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,882,992	1,833,600	1,915,300	1,850,000	1,868,500	1,887,000
04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	598,131	1,419,900	639,800	1,700,000	1,715,000	1,728,000
Katoa Konisitutone (Total Constitutional)	11,396,103	12,494,000	11,628,400	14,759,700	11,900,200	11,750,200
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	8,761,524	9,213,200	10,147,100	10,400,000	10,493,000	10,640,100
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	8,198,437	8,634,300	8,663,800	8,830,000	9,217,000	9,276,600
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	16,959,961	17,847,500	18,810,900	19,230,000	19,710,000	19,916,700
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	1,907,132	2,160,300	2,122,100	2,205,200	2,239,800	2,264,000
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	62,846,199	79,424,300	78,897,000	75,924,500	77,857,900	95,068,700
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	4,084,426	7,113,700	6,843,500	11,500,000	8,065,000	8,065,000
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	947,130	1,144,700	1,108,400	1,379,000	1,251,000	1,281,500
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,138,259	1,355,100	1,355,100	1,600,000	1,515,000	1,530,000
22 Potungae Sitetisitika (Statistics Department)	797,340	1,687,300	1,687,300	3,118,000	1,991,900	1,591,900
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	71,720,487	92,885,400	92,013,400	95,726,700	92,920,600	109,801,100
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga (Ministry of Justice)	4,361,105	5,574,700	5,235,700	5,770,000	7,580,500	7,685,000
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	1,452,127	2,103,700	1,773,200	2,800,000	2,373,500	2,397,100
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	12,047,590	13,125,400	13,069,700	15,006,000	14,720,400	14,882,300
Katoa Lao mo e Maau (Total Law & Order)	17,860,821	20,803,800	20,078,600	23,576,000	24,674,400	24,964,400

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	28,066,893	30,197,500	30,797,500	32,596,200	34,944,000	35,282,500
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	41,701,683	44,381,600	43,017,800	45,877,400	46,166,900	46,722,900
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	5,727,665	6,513,500	6,816,700	7,949,000	7,400,500	7,450,500
Katoa Sosiale (Total Social)	75,496,241	81,092,600	80,632,000	86,422,600	88,511,400	89,455,900
6 'Ekonomika (Economic)						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	6,003,278	6,264,100	6,639,200	4,526,000	4,243,300	4,243,300
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	8,549,121	8,743,300	8,743,300	7,337,000	7,367,300	7,390,300
24 Potungae Toutai (Ministry of Fisheries)	-	-	-	2,808,000	2,841,100	2,942,600
Katoa 'Ekonomika (Total Economic)	14,552,399	15,007,400	15,382,500	14,671,000	14,451,700	14,576,200
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)	6,716,814	8,949,500	9,475,600	12,223,000	12,054,400	12,054,400
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	2,520,156	3,033,900	2,748,300	4,270,000	3,537,700	3,593,400
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	3,099,251	4,866,400	4,170,700	6,331,800	6,031,800	6,041,700
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	12,336,221	16,849,800	16,394,600	22,824,800	21,623,900	21,689,500
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	220,322,233	256,980,500	254,940,400	277,210,800	273,792,200	292,154,000

Tepile 10 (Table 10)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Ngaue
(Government Total Expenditure by Ministry: Revolving Funds)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
⁰⁸ Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	5,000,000	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	5,000,000	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000
4 Lao mo e Maau (Law & Order)						
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	-	300,000	200,000	250,000	252,000	252,000
Katoa Lao mo e Maau (Total Law & Order)	-	300,000	200,000	250,000	252,000	252,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)	556,592	3,420,000	2,893,000	3,000,000	3,000,000	3,000,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	556,592	3,420,000	2,893,000	3,000,000	3,000,000	3,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	5,556,592	6,720,000	6,093,000	8,250,000	8,252,000	8,252,000

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	-	500,000	-	500,000	-	-
02 Fale Alea (Legislative Assembly)	-	102,500	104,399	-	-	-
Katoa Konisitutone (Total Constitutional)	-	602,500	104,399	500,000	-	-
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	-	196,000	-	-	-	-
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	-	196,000	-	-	-	-
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	-	60,000	-	60,000	-	-
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	30,209,566	17,927,700	22,200,668	21,939,700	19,252,200	18,374,700
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	-	380,000	-	-	-	-
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	6,603,933	200,000	5,765,647	5,355,000	4,800,000	-
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	-	200,000	10,000	190,000	-	-
22 Potungae Sitetisitika (Statistics Department)	40,062	600,000	16,267	200,000	200,000	-
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	36,853,562	19,367,700	27,992,582	27,744,700	24,252,200	18,374,700
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga (Ministry of Justice)	595,760	670,000	670,000	670,000	580,000	-
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	148,102	150,000	184,326	150,000	150,000	150,000
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	4,680,188	3,169,000	2,920,469	3,630,000	3,990,000	4,590,000
Katoa Lao mo e Maau (Total Law & Order)	5,424,050	3,989,000	3,774,795	4,450,000	4,720,000	4,740,000

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
5 Sosiale (Social)						
15 Potungaue Mo'ui (Ministry of Health)	10,585,774	7,457,600	10,374,701	9,632,600	9,230,600	5,502,600
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	10,710,012	14,375,600	16,746,514	11,592,700	11,592,700	11,592,700
17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	929,924	792,000	1,221,691	3,083,800	1,280,000	-
Katoa Sosiale (Total Social)	22,225,710	22,625,200	28,342,906	24,309,100	22,103,300	17,095,300
6 'Ekonomika (Economic)						
11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	408,177	5,036,500	921,621	-	-	-
18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	312,530	1,310,000	1,162,088	905,000	877,500	850,000
24 Potungaue Toutai (Ministry of Fisheries)	-	-	-	703,100	170,000	349,000
Katoa 'Ekonomika (Total Economic)	720,707	6,346,500	2,083,709	1,608,100	1,047,500	1,199,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)	1,512,237	3,133,700	3,658,700	2,606,700	2,000,000	2,000,000
20 Potungaue Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	1,614,125	150,000	2,010,200	2,750,000	2,750,000	2,750,000
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	4,506,073	38,042,200	5,160,274	8,807,200	4,318,500	13,880,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	7,632,436	41,325,900	10,829,174	14,163,900	9,068,500	18,630,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	72,856,464	94,452,800	73,127,565	72,775,800	61,191,500	60,039,000

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	-	-	-	450,000	-	-
02 Fale Alea (Legislative Assembly)	1,514,600	193,000	193,000	110,100	30,100	30,100
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	150,000	150,000	150,000	200,000	200,000	200,000
04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	-	200,000	200,000	200,000	200,000	200,000
Katoa Konisitutone (Total Constitutional)	1,664,600	543,000	543,000	960,100	430,100	430,100
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	4,000,000	-	-	-	-	-
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	1,700,000	600,000	2,000,000	6,600,000	2,100,000	1,600,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	5,700,000	600,000	2,000,000	6,600,000	2,100,000	1,600,000
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	6,521,000	15,360,000	16,860,000	22,020,000	14,520,000	5,720,000
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	402,000	4,220,000	80,000	17,260,300	8,360,000	-
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	140,000	5,542,500	292,500	150,100	150,100	150,000
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	470,000	1,000,000	500,000	1,460,000	1,460,000	800,000
22 Potungae Sitetisitika (Statistics Department)	-	900,000	-	500,000	500,000	500,000
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	7,533,000	27,022,500	17,732,500	41,390,400	24,990,100	7,170,000
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga (Ministry of Justice)	-	-	-	115,100	300,000	-
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	-	7,305,000	2,205,000	3,300,300	13,310,000	3,180,000
Katoa Lao mo e Maau (Total Law & Order)	-	7,305,000	2,205,000	3,415,400	13,610,000	3,180,000

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	1,650,000	4,407,000	2,250,000	4,250,100	4,250,000	3,278,000
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	6,180,000	6,700,000	7,680,000	14,760,100	14,760,000	18,760,000
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	568,503	41,910,000	1,943,000	33,798,500	54,010,000	102,510,000
Katoa Sosiale (Total Social)	8,398,503	53,017,000	11,873,000	52,808,700	73,020,000	124,548,000
6 'Ekonomika (Economic)						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	500	200,000	770,000	900,000	-	-
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	300,000	400,000	740,000	8,360,300	8,870,000	6,480,000
24 Potungae Toutai (Ministry of Fisheries)	-	-	-	350,000	330,000	330,000
Katoa 'Ekonomika (Total Economic)	300,500	600,000	1,510,000	9,610,300	9,200,000	6,810,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)	23,980,865	56,127,400	39,167,184	37,399,000	40,459,000	24,959,000
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	-	-	-	100,000	100,000	-
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	10,010,000	21,400,000	2,725,000	65,115,100	91,670,000	81,828,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	33,990,865	77,527,400	41,892,184	102,614,100	132,229,000	106,787,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	57,587,468	166,614,900	77,755,684	217,399,000	255,579,200	250,525,100

Tepile 13 (Table 13)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungae
(Summary of Government Revenue by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
1 Konisitutone (Constitutional)						
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	54,300	200,000	147,900	200,000	250,000	300,000
Katoa Konisitutone (Total Constitutional)	54,300	200,000	147,900	200,000	250,000	300,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	2,566,985	2,500,000	2,672,000	3,022,000	3,067,000	3,081,200
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	2,566,985	2,500,000	2,672,000	3,022,000	3,067,000	3,081,200
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	59,952	100,000	89,300	106,200	108,600	109,700
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	21,441,260	39,102,100	33,410,800	32,885,600	26,902,300	37,855,700
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	155,772,877	162,223,200	164,705,000	180,002,500	186,345,400	192,560,500
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	5,180,476	7,595,000	8,050,000	8,759,000	8,760,000	8,762,000
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	182,454,565	209,020,300	206,255,100	221,753,300	222,116,300	239,287,900
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga (Ministry of Justice)	988,128	900,000	1,030,600	1,050,000	1,050,000	1,100,000
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	833,860	625,000	585,400	1,087,600	720,000	750,000
Katoa Lao mo e Maau (Total Law & Order)	1,821,988	1,525,000	1,616,000	2,137,600	1,770,000	1,850,000
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	1,062,393	1,800,000	1,095,400	1,339,000	1,158,300	1,231,000
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	2,326,587	2,600,000	2,416,700	2,417,000	2,422,300	2,462,800
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	14,400	29,000	21,800	32,200	62,000	65,200
Katoa Sosiale (Total Social)	3,403,380	4,429,000	3,533,900	3,788,200	3,642,600	3,759,000

Tepile 13 (Table 13)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungae
(Summary of Government Revenue by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
6 'Ekonomika (Economic)						
11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	579,936	700,000	674,700	882,500	884,500	886,500
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	3,691,037	3,000,000	3,214,700	1,520,000	1,596,800	1,661,200
24 Potungae Toutai (Ministry of Fisheries)	-	-	-	1,706,000	1,810,300	1,969,300
Katoa 'Ekonomika (Total Economic)	4,270,973	3,700,000	3,889,400	4,108,500	4,291,600	4,517,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)	5,326,838	8,080,000	8,632,400	5,375,800	5,963,700	6,077,900
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	1,804,227	4,631,400	3,643,000	5,135,000	5,240,000	5,310,000
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	428,064	626,000	616,500	1,401,000	1,451,000	1,471,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	7,559,129	13,337,400	12,891,900	11,911,800	12,654,700	12,858,900
Fakakatoa Pa'anga Hu Mai (Total Revenue)	202,131,320	234,711,700	231,006,200	246,921,400	247,792,200	265,654,000

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
1 Konisitutone (Constitutional)						
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)						
031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
03102 Poupou mo e ngaahi Ngaue ki Fale Alea (Support and Parliamentary Services)	54,300	200,000	147,900	200,000	250,000	300,000
<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>54,300</i>	<i>200,000</i>	<i>147,900</i>	<i>200,000</i>	<i>250,000</i>	<i>300,000</i>
Katoa 'Ofisi 'o e 'Atita Seniale (Total Tonga Office of the Auditor	54,300	200,000	147,900	200,000	250,000	300,000
Katoa Konisitutone (Total Constitutional)	54,300	200,000	147,900	200,000	250,000	300,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)						
053 Ngaahi Ngaue Faka'imikuleisoni (Immigration Services)						
05301 Ngaue Faka'imikuleisoni (Immigration Operations)	2,566,985	2,500,000	2,672,000	3,022,000	3,067,000	3,081,200
<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration Services)</i>	<i>2,566,985</i>	<i>2,500,000</i>	<i>2,672,000</i>	<i>3,022,000</i>	<i>3,067,000</i>	<i>3,081,200</i>
Katoa Potungae Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	2,566,985	2,500,000	2,672,000	3,022,000	3,067,000	3,081,200
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	2,566,985	2,500,000	2,672,000	3,022,000	3,067,000	3,081,200

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
3 Ngaahi Potungae Fakalukufua (Central Agencies)							
07 'Ofisi Palemia (Prime Minister's Office)							
	071 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)						
	07107 Pule'i Fakangaue (Corporate Services)	59,952	100,000	89,300	106,200	108,600	109,700
	<i>Katoa 'Ofisi Palemia mo e Kapineti (Total Prime Minister & Cabinet's Office)</i>	59,952	100,000	89,300	106,200	108,600	109,700
	Katoa 'Ofisi Palemia (Total Prime Minister's Office)	59,952	100,000	89,300	106,200	108,600	109,700
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)							
	082 Tafa'aki Fakapa'anga (Treasury Operations)						
	08201 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	7,516,277	14,777,600	9,187,000	12,162,700	12,379,400	12,532,800
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	7,516,277	14,777,600	9,187,000	12,162,700	12,379,400	12,532,800
	084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
	08410 Ngaahi Ngaue ki he Ngaahi Sekitooa Taautaha (Private Sector Initiatives)	303	-	-	-	-	-
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	303	-	-	-	-	-
	085 Ngaahi No 'a e Pule'anga (Debt Management)						
	08501 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	13,924,680	24,324,500	24,223,800	20,722,900	14,522,900	25,322,900
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	13,924,680	24,324,500	24,223,800	20,722,900	14,522,900	25,322,900
	Katoa Potungae Pa'anga mo e Palani Fakafonua (Total Ministry of Finance & National Planning)	21,441,260	39,102,100	33,410,800	32,885,600	26,902,300	37,855,700

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	09301 Ngaahi Fakahoko Fatongia ki he Pisinisi Lalahi (Large Business Services)	28,471,903	29,276,100	32,264,100	32,030,000	32,161,000	32,322,000
	09302 Ngaahi Fakahoko Fatongia ki he Pisinisi Iiki (Small Business Services)	8,974,092	8,600,000	10,014,200	11,172,200	11,030,000	11,370,000
	09304 Fakamalohi'I 'o e Tanaki Tukupuu (Collection Enforcement (Returns and Debt))	7,934,557	8,950,900	8,799,300	2,000,000	2,200,000	2,400,000
	<i>Katoa Va'a Fakahoko 'o e Ngaahi Tanaki Tukupuu (Total Tax Operational</i>	<i>45,380,552</i>	<i>46,827,000</i>	<i>51,077,600</i>	<i>45,202,200</i>	<i>45,391,000</i>	<i>46,092,000</i>
	094 Tute mo Fefakatau'aki (Customs & Trade Services)						
	09401 Pule'i Fakangaue (Corporate Services)	110,392,324	115,396,200	113,627,400	134,800,300	140,954,400	146,468,500
	<i>Katoa Tute mo Fefakatau'aki (Total Customs & Trade Services)</i>	<i>110,392,324</i>	<i>115,396,200</i>	<i>113,627,400</i>	<i>134,800,300</i>	<i>140,954,400</i>	<i>146,468,500</i>
	Katoa Potungae Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	155,772,877	162,223,200	164,705,000	180,002,500	186,345,400	192,560,500
10	Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10103 Pule'i Fakangaue (Corporate Services)	5,180,476	7,595,000	8,050,000	8,759,000	8,760,000	8,762,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>5,180,476</i>	<i>7,595,000</i>	<i>8,050,000</i>	<i>8,759,000</i>	<i>8,760,000</i>	<i>8,762,000</i>
	Katoa Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)	5,180,476	7,595,000	8,050,000	8,759,000	8,760,000	8,762,000
	Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	182,454,565	209,020,300	206,255,100	221,753,300	222,116,300	239,287,900

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
4 Lao mo e Maau (Law & Order)							
12 Potungae Fakamaau'anga (Ministry of Justice)							
122 Ngaue Fakamaau'anga Polisi (Court Services)							
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	164,416	138,000	166,200	176,000	181,000	190,000
	12202 Fakamaau'anga Lahi (Supreme Court)	460,968	445,000	483,400	485,000	455,000	460,500
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>625,384</i>	<i>583,000</i>	<i>649,600</i>	<i>661,000</i>	<i>636,000</i>	<i>650,500</i>
	12301 Ngaue 'a e Peilifi (Bailiff Services)	346,929	-	9,100	-	-	-
	<i>Katoa Fakamalohi'i e Ngaahi Ngaue (Total Enforcement Services)</i>	<i>346,929</i>	<i>-</i>	<i>9,100</i>	<i>-</i>	<i>-</i>	<i>-</i>
124 Lesisita Sivile (Civil Registration)							
	12401 'Ofisi 'o e Lesisita Seniale (Registrar General Office)	15,815	-	-	-	-	-
	12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	-	301,700	356,500	389,000	414,000	449,500
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>15,815</i>	<i>301,700</i>	<i>356,500</i>	<i>389,000</i>	<i>414,000</i>	<i>449,500</i>
125 Komisoni Fili (Electoral Commission)							
	12501 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	-	15,300	15,400	-	-	-
	<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	<i>-</i>	<i>15,300</i>	<i>15,400</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungae Fakamaau'anga (Total Ministry of Justice)	988,128	900,000	1,030,600	1,050,000	1,050,000	1,100,000
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)							
141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)							
	14102 Ngaue ki he Komiuniti (Community Engagement)	398,754	375,000	379,200	706,200	444,000	473,500
	<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>	<i>398,754</i>	<i>375,000</i>	<i>379,200</i>	<i>706,200</i>	<i>444,000</i>	<i>473,500</i>
142 Potungae Pilisone (Prisons Department)							
	14202 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	435,106	250,000	206,200	381,400	276,000	276,500
	<i>Katoa Potungae Pilisone (Total Prisons Department)</i>	<i>435,106</i>	<i>250,000</i>	<i>206,200</i>	<i>381,400</i>	<i>276,000</i>	<i>276,500</i>
	Katoa Potungae Polisi, Pilisone mo e Tamate Afi (Total Ministry of Police, Prisons & Fire Services)	833,860	625,000	585,400	1,087,600	720,000	750,000
	Katoa Lao mo e Maau (Total Law & Order)	1,821,988	1,525,000	1,616,000	2,137,600	1,770,000	1,850,000

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)						
151 Pule'i mo e Fale'i (Leadership & Policy Advice)						
15103 Pule'i Fakangaue (Corporate Services)	17,855	30,000	13,000	15,000	39,100	39,300
<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>17,855</i>	<i>30,000</i>	<i>13,000</i>	<i>15,000</i>	<i>39,100</i>	<i>39,300</i>
152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	338,270	610,000	358,800	488,400	387,200	408,800
<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>338,270</i>	<i>610,000</i>	<i>358,800</i>	<i>488,400</i>	<i>387,200</i>	<i>408,800</i>
153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	145,893	328,000	132,000	160,200	150,300	151,000
15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient & Casualty Services)	339,897	330,000	357,200	412,400	343,200	378,400
15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	130,986	370,000	125,200	151,000	153,000	156,300
<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>616,776</i>	<i>1,028,000</i>	<i>614,400</i>	<i>723,600</i>	<i>646,500</i>	<i>685,700</i>
154 Ngaahi Ngaue ki he Nifo (Dental Services)						
15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	26,627	72,000	54,100	52,000	26,400	31,700
<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>26,627</i>	<i>72,000</i>	<i>54,100</i>	<i>52,000</i>	<i>26,400</i>	<i>31,700</i>
155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	62,865	60,000	55,100	60,000	59,100	65,500
<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>62,865</i>	<i>60,000</i>	<i>55,100</i>	<i>60,000</i>	<i>59,100</i>	<i>65,500</i>
Katoa Potungae Mo'ui (Total Ministry of Health)	1,062,393	1,800,000	1,095,400	1,339,000	1,158,300	1,231,000

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)							
16201 Va'a Sivi (Assessment)	1,897,367	-	42,200	-	-	-	
<i>Katoa Tokanga'I 'o e Lelei 'o e Ako (Total Quality Assurance)</i>	<i>1,897,367</i>	<i>-</i>	<i>42,200</i>	<i>-</i>	<i>-</i>	<i>-</i>	
163 Va'a 'o e Ako (Learning and Teaching)							
16301 Va'a ki he Ngaahi Lautohi (Primary Schools)	- 394	-	100	-	-	-	
16302 Va'a Ki He Ngaahi Kolisi (Secondary Schools)	-	2,151,800	2,141,100	2,142,000	2,141,800	2,174,800	
<i>Katoa Va'a 'o e Ako (Total Learning and Teaching)</i>	<i>- 394</i>	<i>2,151,800</i>	<i>2,141,200</i>	<i>2,142,000</i>	<i>2,141,800</i>	<i>2,174,800</i>	
164 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)							
16401 Ako Ma'olunga Ange he Kolisi (Tonga Institute of Higher Education)	307,070	-	100	-	-	-	
16402 Kolisi Ako Fakafaiako (Tonga Institute of Education)	122,544	203,500	300	115,000	117,300	120,000	
16403 'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)	-	244,700	232,900	160,000	163,200	168,000	
<i>Katoa Ako Ma'olunga Ange 'I he Kolisi (Total Post Secondary Education)</i>	<i>429,614</i>	<i>448,200</i>	<i>233,300</i>	<i>275,000</i>	<i>280,500</i>	<i>288,000</i>	
Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education & Training)	2,326,587	2,600,000	2,416,700	2,417,000	2,422,300	2,462,800	
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)							
172 Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Culture Development)							
17201 Polokalama ki he Pule'i Ngaue (Program Administration)	-	18,000	-	6,200	36,000	39,200	
<i>Katoa Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Total Culture Development)</i>	<i>-</i>	<i>18,000</i>	<i>-</i>	<i>6,200</i>	<i>36,000</i>	<i>39,200</i>	
173 Sipoti mo e Ngaahi Ngaue Fakalalaka (Sports and Recreational Development)							
17301 Polokalama ki he Pule'i Ngaue (Program administration)	14,400	11,000	21,800	26,000	26,000	26,000	
<i>Katoa Sipoti mo e Ngaahi Ngaue Fakalalaka (Total Sports and Recreational Development)</i>	<i>14,400</i>	<i>11,000</i>	<i>21,800</i>	<i>26,000</i>	<i>26,000</i>	<i>26,000</i>	
Katoa Potungae Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	14,400	29,000	21,800	32,200	62,000	65,200	
Katoa Sosiale (Total Social)	3,403,380	4,429,000	3,533,900	3,788,200	3,642,600	3,759,000	

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
6	<i>'Ekonomika (Economic)</i>						
11	Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)						
	112 Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (The Better Business Services Program)						
	11201 Fakamatala ki he Pisinisi (Business Service Information)	542,636	660,100	635,700	846,500	848,500	850,500
	<i>Katoa Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (Total The Better Business Services Program)</i>	<i>542,636</i>	<i>660,100</i>	<i>635,700</i>	<i>846,500</i>	<i>848,500</i>	<i>850,500</i>
	114 Polokalama ki he Fefakatau'aki mo e 'Ilo Fo'ou (The Trade and Innovation Program)						
	11401 Ngaahi Tu'utu'uni mo e Fale'I Faka-Fefakatau'aki (Trade Policy)	37,301	39,900	39,000	36,000	36,000	36,000
	<i>Katoa Polokalama ki he Fefakatau'aki mo e 'Ilo Fo'ou (Total The Trade and Innovation Program)</i>	<i>37,301</i>	<i>39,900</i>	<i>39,000</i>	<i>36,000</i>	<i>36,000</i>	<i>36,000</i>
	118 Polokalama Pule'i Ngaue (Corporate Services Program)						
	119 Polokalama Tokoni Takimamata (Tourism Support Program)						
	Katoa Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Total Ministry of Commerce , Consumer, Trade, Innovation and Labour)	579,936	700,000	674,700	882,500	884,500	886,500

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)						
181 Pule'i mo e Fale'i (Leadership and Policy Direction)						
18102 Pule'i Fakangaue (Corporate Services)	72	2,600	200	3,700	3,900	5,100
<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	72	2,600	200	3,700	3,900	5,100
182 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
18201 Fakalahi 'o e Hu Koloa ki Muli, Malu 'o e Me'atokoni mo e Fakalalaka 'o e Kakai Fefine (Extension, Women and Information Division)	114,721	105,500	111,100	113,000	115,600	130,300
18202 Fakalalaka 'o e Fekumi ki he Me'atokoni (Research and Information Division)	20,528	23,700	16,000	5,700	5,700	5,900
18203 Fakalalaka ki he Tafa'aki 'o e Fanga Monumanu (Livestock Division)	56,576	26,800	122,600	117,600	119,600	121,500
18204 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	1,347,195	1,746,200	1,235,000	1,264,000	1,336,000	1,397,400
18205 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	1,849	47,000	16,900	16,000	16,000	1,000
18206 Va'a ki he Me'atokoni (Food Division)	41,431	-	6,900	-	-	-
<i>Katoa Fakalalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)</i>	1,582,299	1,949,200	1,508,500	1,516,300	1,592,900	1,656,100

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
183	Fakalalakalaka ki he Toutai (Fisheries Development)						
18301	Pule'i mo e Fale'i (Leadership and Policy Advice)	1,669,040	410,000	1,045,600	-	-	-
18302	Fakalalakalaka'i Toutai Loloto (Offshore Resource and Development)	393,561	40,000	61,000	-	-	-
18304	Fakalalakalaka mo e Fekumi ki he Ngaahi Me'a Mo'ui 'o 'Oseni (Aquaculture Research and Development)	46,065	50,000	66,400	-	-	-
18305	Tokonga'i, Pule'i mo e Le'o (Monitoring, Controlling and Surveillance)	-	548,200	533,000	-	-	-
	<i>Katoa Fakalalakalaka ki he Toutai (Total Fisheries Development)</i>	<i>2,108,665</i>	<i>1,048,200</i>	<i>1,706,000</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Total Ministry of Agriculture, Food & Forests)	3,691,037	3,000,000	3,214,700	1,520,000	1,596,800	1,661,200
24 Potungae Toutai (Ministry of Fisheries)							
241	Fakalalakalaka ki he Toutai (Leadership and Management)						
24102	Pule'i Fakangaue (Corporate Services)	-	-	-	925,100	758,600	913,200
	<i>Katoa Fakalalakalaka ki he Toutai (Total Leadership and Management)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>925,100</i>	<i>758,600</i>	<i>913,200</i>
242	Toutai Tu'uloa (Sustainable Fisheries)						
24202	Va'a Saienisi 'o e Toutai (Fisheries Science Division)	-	-	-	70,000	90,000	93,500
24203	Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries)	-	-	-	710,900	961,700	962,600
	<i>Katoa Toutai Tu'uloa (Total Sustainable Fisheries)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>780,900</i>	<i>1,051,700</i>	<i>1,056,100</i>
	Katoa Potungae Toutai (Total Ministry of Fisheries)	-	-	-	1,706,000	1,810,300	1,969,300
	<i>Katoa 'Ekonomika (Total Economic)</i>	<i>4,270,973</i>	<i>3,700,000</i>	<i>3,889,400</i>	<i>4,108,500</i>	<i>4,291,600</i>	<i>4,517,000</i>

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)						
192 Va'a ki he Fefononga'aki (Transport)						
19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)	981,442	566,000	4,520,400	342,700	439,700	537,500
19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports)	167,054	264,000	224,000	176,700	200,500	205,100
19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport)	3,559,394	5,871,300	3,348,600	4,476,500	4,719,400	4,722,000
<i>Katoa Va'a ki he Fefononga'aki (Total Transport)</i>	<i>4,707,889</i>	<i>6,701,300</i>	<i>8,093,000</i>	<i>4,995,900</i>	<i>5,359,600</i>	<i>5,464,600</i>
193 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)						
19301 Mapule'i 'o e Ngaahi Langa (Building Control)	215,249	222,700	53,300	50,600	139,800	145,200
19302 Monomono 'o e Ngaahi Langa mo e Ngaahi Ngaue Langa (Building Services)	-	60,000	122,600	75,000	137,300	137,500
19303 Ngaahi Ngaue Fakasivile (Civil Engineering Sevices)	403,700	1,096,000	363,500	209,500	280,600	283,100
<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Management and Control)</i>	<i>618,949</i>	<i>1,378,700</i>	<i>539,400</i>	<i>335,100</i>	<i>557,700</i>	<i>565,800</i>
194 Va'a Palani Kolo (Planning & Urban Management Agency)						
19502 Ngaahi Ngaue Fakalalaka ki he 'etau ngaahi koloa Tu'ufonua.	-	-	-	44,800	46,400	47,500
<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>44,800</i>	<i>46,400</i>	<i>47,500</i>
Katoa Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Total Ministry of Infrastructure & Tourism)	5,326,838	8,080,000	8,632,400	5,375,800	5,963,700	6,077,900

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)						
201 Pule'i mo e Fale'i (Leadership and Policy Advice)						
202 Tokanga'i Me'a Fakakelekele (Land Management)						
20201 Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)	539,955	425,500	1,996,600	878,400	983,400	1,005,900
<i>Katoa Tokanga'i Me'a Fakakelekele (Total Land Management)</i>	<i>539,955</i>	<i>425,500</i>	<i>1,996,600</i>	<i>878,400</i>	<i>983,400</i>	<i>1,005,900</i>
203 Ma'u'anga Fakamatala Fakakelekele (Land Information)						
20301 Savea mo e Siotatika (Survey and Geodesy)	1,238,922	4,139,400	1,576,400	4,240,100	4,240,100	4,287,600
20302 Ngaue ki he Mape (Mapping)	2,493	66,500	68,800	16,500	16,500	16,500
20303 Tisaini 'o e Tofi 'o e 'Api (Subdivisional Design)	9	-	-	-	-	-
<i>Katoa Ma'u'anga Fakamatala Fakakelekele (Total Land Information)</i>	<i>1,241,424</i>	<i>4,205,900</i>	<i>1,645,200</i>	<i>4,256,600</i>	<i>4,256,600</i>	<i>4,304,100</i>
204 Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)						
20401 Va'a Koloa Fakaenatula (Natural Resources Division)	22,848	-	1,200	-	-	-
<i>Katoa Tokanga'i Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>22,848</i>	<i>-</i>	<i>1,200</i>	<i>-</i>	<i>-</i>	<i>-</i>
Katoa Potungae Fonua, Savea mo e Koloa Fakaenatula (Total Ministry of Lands, Survey & Natural Resources)	1,804,227	4,631,400	3,643,000	5,135,000	5,240,000	5,310,000

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)						
	23202 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	428,064	620,000	570,100	1,329,400	1,379,400	1,399,400
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology & Emergency Advisory)</i>	428,064	620,000	570,100	1,329,400	1,379,400	1,399,400
	234 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change)						
	23401 Va'a 'Atakai (Environment Division)	-	6,000	46,400	71,600	71,600	71,600
	<i>Katoa 'Atakai mo e Feliliuaki 'o e 'Ea (Total Environment and Climate Change)</i>	-	6,000	46,400	71,600	71,600	71,600
	Katoa Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	428,064	626,000	616,500	1,401,000	1,451,000	1,471,000
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	7,559,129	13,337,400	12,891,900	11,911,800	12,654,700	12,858,900
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	202,131,320	234,711,700	231,006,200	246,921,400	247,792,200	265,654,000

Tepile 15 (Table 15)

***Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	5,068,881	3,512,000	10,941,035	12,051,700	10,739,700	5,600,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	34,977	60,000	15,255	40,000	40,000	39,000
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	11,458,101	5,085,300	5,085,300	7,500,000	7,500,000	7,500,000
Tokoni mei Siapani (Japan - JICA)	-	100,000	-	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	2,722	500,000	-	500,000	500,000	500,000
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	7,694,658	9,511,900	9,957,494	3,240,000	3,600,000	4,200,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	8,985,872	13,393,200	9,053,259	11,840,500	8,670,000	3,290,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	11,574	-	15,550	-	-	-
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	-	-	600,000	3,500,000	3,000,000	3,000,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	494,113	1,092,000	100	-	-	-
Tokoni mei 'Initia (India Fund)	-	200,000	10,000	390,000	200,000	200,000
Tokoni mei Kolea (Korean Fund)	339,942	860,000	500,000	300,000	300,000	300,000
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	3,005	-	-	-	-	-
Tokoni mei he Pangike Fakalalaka 'a 'Esia (Asian Development Bank (ADB))	874,496	2,000,000	1,330,031	1,547,000	1,300,000	1,300,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	972,802	24,169,600	722,073	850,000	800,000	800,000
Pa'anga Tokoni mei he Pangike Fakalalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	8,584,873	9,547,500	11,507,600	9,350,000	9,000,000	9,000,000
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	7,113,268	9,010,800	4,000,000	4,000,000	4,000,000	4,000,000
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	6,070,033	4,800,000	13,518,800	6,000,000	6,000,000	6,000,000

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
Tokoni mei he UNESCO (UNESCO)	6,319	-	15,480	-	-	-
Tokoni mei he EU (European Union)	2,284,543	2,800,000	1,452,879	3,790,000	2,530,000	980,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	30,087	500,000	40,990	440,500	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	1,189,057	355,000	577,944	1,656,500	388,000	410,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	614,226	-	513,298	117,600	-	-
Tokoni mei he UNDP (United National Development Program)	381,702	3,907,500	1,469,753	3,743,600	1,815,000	500,000
Tokoni mei he UNFPA (UN Family Planning Association)	309,321	400,000	400,000	500,000	500,000	500,000
Tokoni mei he UNICEF (UN International Children's Fund)	23,936	-	226,617	-	-	-
Tokoni mei he ILO (International Labour Organisation)	-	7,000	-	-	-	-
Tokoni mei he WHO (World Health Organisation)	676,146	60,000	798,000	60,000	60,000	60,000
Tokoni mei he UNEP (United Nations Environment Program)	151,310	100,000	109,763	98,800	98,800	60,000
Tokoni mei he FFA (Forum Fisheries Agencies)	41,056	180,000	35,102	343,100	-	150,000
Tokoni mei he IUCN (International Union for Conservation)	6,529	-	35,485	206,500	-	-
Pa'anga Tokoni 'a Papua Niu Kini ki he Patiseti (PNG Budget Support)	1,306,193	-	-	-	-	-
Tokini mei he UN ki he Kakai Fefine (UN Women)	42,818	-	2,400	-	-	-
Tokoni mei he Ngaahi Kolo (Local Contributions)	-	-	24,147	-	-	-
Ngaahi Tokini ki he Fakatamaki (Disaster Donors)	49,246	-	-	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	7,950,196	5,000	-	-	-	-
Pa'anga tokoni ki he Patiseti te'eki fakapapau'i (Unconfirmed Budget Support)	-	-	-	-	-	500,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	84,464	2,296,000	169,210	710,000	150,000	11,150,000
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	72,856,464	94,452,800	73,127,565	72,775,800	61,191,500	60,039,000

Fakatokanga'i: Ko e \$7.9m 'I he Fakaangaanga 2014/15 'I he Ngaahi Fonua Tokoni Kehe 'a ia ko e pa'anga ai 'e \$1.4m na'e fakafoki ki 'Aositelelia ko e pa'anga na'e 'ikai ngaue'aki, pea \$6.5m na'e 'ave ki he 'akauni ngaue 'a e pule'anga.

Note: The \$7.9m in Provisional 2014/15 Other Donor was a transfer payments of which \$1.4m was returned to Australia as unspent funds and \$6.5m was transferred to the government operating account.

Tepile 16 (Table 16)

***Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	Fakafuofua (Projection) 2017/18	Fakafuofua (Projection) 2018/19
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	5,122,000	5,560,000	8,700,000	10,100,000	8,900,000	5,600,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	1,700,000	600,000	2,000,000	2,100,000	1,600,000	1,600,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	30,000	30,000	130,000	130,000	130,000	30,000
Tokoni mei Siapani (Japan - JICA)	2,500,000	8,000,000	2,500,000	7,000,000	7,570,000	2,500,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	2,200,000	14,100,000	4,000,000	28,360,200	29,600,100	8,600,000
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	-	300,000	-	-	-	-
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	3,990,500	17,642,500	6,137,500	6,835,200	4,730,000	4,730,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China) (IFAD)	13,100,000 558,503	45,700,100 1,600,000	11,900,000 1,933,000	55,750,200 1,600,000	44,700,100 2,000,000	22,228,100 2,000,000
Tokoni mei he Pangike Fakalalakaka 'a 'Esia (Asian Development Bank (ADB))	6,010,000	6,620,000	2,050,000	55,116,900	77,760,000	13,500,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	15,280,865	35,881,400	36,667,184	23,899,100	18,859,000	20,259,000
Tokoni mei he CFTC (Commonwealth Fund Technical Cooperation)	-	-	100,000	400,000	400,000	400,000
Tokoni mei he UNESCO (UNESCO)	30,000	-	30,000	30,000	30,000	30,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	2,400,000	-	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	570,000	1,500,000	-	560,000	560,000	1,678,000
Tokoni mei he UNDP (United National Development Program)	3,145,600	2,733,000	833,000	710,000	710,000	610,000
Tokoni mei he FAO (Food & Agriculture Organisation)	300,000	300,000	240,000	1,050,000	1,050,000	1,050,000
Tokoni mei he WHO (World Health Organisation)	-	500,000	-	500,000	500,000	500,000
Tokoni mei he IUCN (International Union for Conservation)	-	-	-	11,100	-	-
Tokini mei he UN ki he Kakai Fefine (UN Women)	-	-	-	1,188,100	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	600,000	200,000	200,000	6,560,000	10,560,000	4,560,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	50,000	25,347,900	335,000	15,498,200	45,920,000	160,650,000
<i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i>	<i>57,587,468</i>	<i>166,614,900</i>	<i>77,755,684</i>	<i>217,399,000</i>	<i>255,579,200</i>	<i>250,525,100</i>

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	4,250,101	3,512,000	10,941,035	12,051,700	10,739,700	5,600,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	67,582	60,000	15,255	40,000	40,000	39,000
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	7,891,414	5,085,300	5,085,300	7,500,000	7,500,000	7,500,000
Tokoni mei Siapani (Japan - JICA)	-	100,000	-	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	5,965	500,000	-	500,000	500,000	500,000
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	8,246,426	9,511,900	10,003,389	3,240,000	3,600,000	4,200,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	9,381,012	13,393,200	9,053,259	11,840,500	8,670,000	3,290,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	30,169	-	15,550	-	-	-
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	-	-	600,000	3,500,000	3,000,000	3,000,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	316,400	1,092,000	100	-	-	-
Tokoni mei 'Initia (India Fund)	526,524	200,000	10,000	390,000	200,000	200,000
Tokoni mei Kolea (Korean Fund)	-	860,000	500,000	300,000	300,000	300,000
Tokoni mei he Pangike Fakalalalaka 'a 'Esia (Asian Development Bank (ADB))	1,067,304	2,000,000	1,330,031	1,547,000	1,300,000	1,300,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	2,914,345	24,169,600	722,073	850,000	800,000	800,000
Pa'anga Tokoni mei he Pangike Fakalalalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	-	9,547,500	11,467,600	9,350,000	9,000,000	9,000,000
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	9,595,840	9,010,800	4,000,000	4,000,000	4,000,000	4,000,000
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	-	4,800,000	13,518,800	6,000,000	6,000,000	6,000,000
Tokoni mei he CFTC (Commonwealth Fund Technical Cooperation)	-	60,000	-	-	-	-
Tokoni mei he UNESCO (UNESCO)	6,385	-	15,480	-	-	-
Tokoni mei he EU (European Union)	2,911,869	2,800,000	1,452,879	3,790,000	2,530,000	980,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	631,430	500,000	40,990	440,500	-	-

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2014/15	2015/16	2015/16	2016/17	2017/18	2018/19
Tokoni mei he SPC (Secretariat of the Pacific Community)	334,629	355,000	577,944	1,656,500	388,000	410,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	433,666	-	513,298	117,600	-	-
Tokoni mei he UNDP (United National Development Program)	414,620	3,907,500	1,469,753	3,743,600	1,815,000	500,000
Tokoni mei he UNFPA (UN Family Planning Association)	200,932	400,000	400,000	500,000	500,000	500,000
Tokoni mei he UNICEF (UN International Children's Fund)	24,044	-	226,617	-	-	-
Tokoni mei he ILO (International Labour Organisation)	-	7,000	-	-	-	-
Tokoni mei he WHO (World Health Organisation)	913,441	60,000	798,000	60,000	60,000	60,000
Tokoni mei he UNEP (United Nations Environment Program)	157,385	100,000	109,763	98,800	98,800	60,000
Tokoni mei he FFA (Forum Fisheries Agencies)	20,303	180,000	35,102	343,100	-	150,000
Tokoni mei he IUCN (International Union for Conservation)	-	-	35,485	206,500	-	-
Pa'anga Tokoni 'a Papua Niu Kini ki he Patiseti (PNG Budget Support)	1,768,199	-	-	-	-	-
Tokoni mei he ASTAE (ASTAE Grant)	25,312	-	-	-	-	-
Tokini mei he UN ki he Kakai Fefine (UN Women)	58,186	-	2,400	-	-	-
Tokoni mei he Ngaahi Kolo (Local Contributions)	1,200	-	24,147	-	-	-
Ngaahi Tokini ki he Fakatamaki (Disaster Donors)	59,763	-	-	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	1,108	5,000	-	-	-	-
Pa'anga tokoni ki he Patiseti te'eki fakapapau'i (Unconfirmed Budget Support)	-	-	-	-	-	500,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	125,030	2,236,000	169,210	710,000	150,000	11,150,000
<i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i>	<i>52,380,585</i>	<i>94,452,800</i>	<i>73,133,460</i>	<i>72,775,800</i>	<i>61,191,500</i>	<i>60,039,000</i>

Fakatokanga'i:

Ko e \$4,675,000, \$4,675,000 mo e \$4,675,000 'I he Pa'anga Tokoni ki he Patiseti mei he Pangike Fakalalakala 'a 'Esia ki he 2016/17, 2017/18 mo e 2018/19 'oku 'omi ia 'I he no.

Ko e \$2,000,000 mo e \$2,000,000 mo e \$2,000,000 'I he Pa'anga Tokoni ki he Patiseti mei he Pangike 'a Mamani ki he 2016/17 mo e 2017/18 mo e 2018/19 'oku 'omi ia 'I he no.

Notes:

A \$4,675,000, \$4,675,000 and \$4,675,000 of the Budget Support Grants from the Asian Development Bank for 2016/17, 2017/18 and 2018/19 respectively are being provided by way of loans.

A \$2,000,000 and \$2,000,000 and \$2,000,000 of the Budget Support Grants from the World Bank for 2016/17 and 2017/18 and 2018/19 respectively are being provided by way of loans.

Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry)

Vahe (Vote)	Potungaue (Ministry)	Peesi (Page)
01	'Ofisi Palasi (Palace Office)	67
02	Fale Alea (Legislative Assembly)	73
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	81
04	Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	89
05	Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	97
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	109
07	'Ofisi Palemia (Prime Minister's Office)	117
08	Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	125
09	Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	141
10	Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	155
11	Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)	163
12	Potungaue Fakamaau'anga (Ministry of Justice)	181
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	193
14	Potungaue Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	199
15	Potungaue Mo'ui (Ministry of Health)	211
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	223
17	Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	239
18	Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	257
19	Potungaue Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)	271
20	Potungaue Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	289
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	299
22	Potungaue Sitetisitika (Statistics Department)	305
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuiaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	311
24	Potungaue Toutai (Ministry of Fisheries)	325

01

'Ofisi Palasi

Palace Office

Saame 122:7

'Ofa ke ai 'a e melino 'I ho loto puke, pea 'I ho ngaahi Palasi 'a e tu'umalie.

01

'Ofisi Palasi (Palace Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Palasi (Palace)

01 'Ofisi Palasi (Palace Office)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,865,934	2,186,000	2,161,400	2,284,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	233,585	318,200	310,900	204,100	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,677,163	1,071,400	1,110,600	741,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	218,543	384,400	313,500	257,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	882,644	1,617,200	1,041,100	971,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	45,000	20,000	10,000	
Ngaahi Koloa (Assets) (20xx)	13,669	50,000	49,100	850,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,891,538	5,672,200	5,006,600	5,318,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,891,538	5,172,200	5,006,600	4,368,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	0	450,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	500,000	0	500,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,891,538	5,672,200	5,006,600	5,318,500

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Palasi (Palace)					
SubProgram 01	Pule'i mo e Fale'i (Leadership and Policy Advice)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,703,512	1,909,300	1,878,000	1,967,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	233,445	309,200	301,800	195,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,647,866	1,036,000	1,078,700	707,700
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	202,957	356,000	291,400	228,600
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	806,367	1,490,400	913,200	887,300
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	45,000	20,000	10,000
	Ngaahi Koloa (Assets) (20xx)	12,081	50,000	49,100	850,000
	SubProgram Fakakatoa (Total)	4,606,228	5,195,900	4,532,200	4,846,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$514,200; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$51,500; Vahenga fale 'o e Tu'i (Royal Household Allowance) \$46,300; Vahenga kau nopele (Nobles Allowance) \$817,300; Vahenga le'ole'o (Acting Allowance) \$48,300; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$9,000; Vahenga Fakatu'i (Privy Purse) \$431,200;
- 11 -- Totongi kaungau lau'aho (Wages) \$195,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$77,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$575,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$33,800; Totongi fakameili (Postal Charges) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$18,000;
- 13 -- 'Utu me'alele (Fuel) \$74,700; Totongi feleti (Freight) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$18,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$50,000; Tauhi koloa tukufakaholo (Maintenance of Antiquities) \$10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$70,300; Faka'auha veve (Waste Disposal) \$1,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$6,600; 'Uhila (Electricity) \$159,500; Kasa (LPG Supplies) \$58,800; Vai (Water) \$16,000; Naunau faka'ofisi (Office Supplies) \$9,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,500; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$800; Me'atokoni (Rations & Diets) \$3,900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$70,000; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) \$50,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$300,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$450,000;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Palasi (Palace)				
SubProgram 02				
	'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	67,356	106,500	109,700	149,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,194	21,900	20,800	19,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,502	17,800	13,600	17,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,026	12,400	13,500	12,400
Ngaahi Koloa (Assets) (20xx)	1,588	0	0	0
SubProgram Fakakatoa (Total)	106,665	158,600	157,600	199,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$133,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,900;
- 13 -- 'Utu me'alele (Fuel) \$4,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$3,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,200;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Palasi (Palace)				
SubProgram 03				
	'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	42,998	65,400	67,600	73,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	140	0	100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,123	4,800	5,300	4,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,084	7,400	6,200	7,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,573	7,300	2,700	7,300
SubProgram Fakakatoa (Total)	66,917	84,900	81,900	93,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,800; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,700;
- 13 -- 'Utu me'alele (Fuel) \$3,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,800;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
1 Palasi (Palace)				
SubProgram 04 Kaati faka'ilonga'i Fakafonua 'o Tonga (National ID Card)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	52,068	104,800	106,100	93,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	9,000	9,000	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,980	8,700	5,800	9,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	3,200	2,300	3,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	53,679	107,100	111,700	64,500
SubProgram Fakakatoa (Total)	111,728	232,800	234,900	179,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$85,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,400; Fanongonongo (Broadcasting) \$500;
- 13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$3,200;
- 14 -- 'Uhila (Electricity) \$4,000; Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,300; Totongi ngaue'aki (Rental) \$44,500; Paaki makehe (Specialised Printing) \$9,700;

02

Fale Alea

Legislative Assembly

Palovepi 28:2

Ko e me'a 'I he angahala 'a ha fonua 'oku tokolahi hono pule: Ka 'iai ha tangata fakapotopoto 'oku 'ilome'a, 'e tolonga 'ene tu'u.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founga tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)

02 Fale Alea (Legislative Assembly)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,946,737	2,934,600	2,851,600	3,009,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	37,129	24,700	28,500	67,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	559,936	567,300	623,300	549,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	90,739	79,900	76,500	78,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,714,054	525,300	494,499	431,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	115,420	104,000	104,300	2,655,000	
Ngaahi Koloa (Assets) (20xx)	74,027	128,000	185,400	160,100	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	5,538,042	4,363,800	4,364,099	6,951,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,023,442	4,068,300	4,066,700	6,841,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,514,600	193,000	193,000	110,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	102,500	104,399	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		5,538,042	4,363,800	4,364,099	6,951,300

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,208,903	1,101,800	1,108,900	1,130,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	305,048	395,200	412,200	375,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,039	4,300	7,600	4,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	63,449	167,300	148,499	107,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	112,000	104,000	104,000	2,654,000
Ngaahi Koloa (Assets) (20xx)	0	80,000	80,000	80,000
SubProgram Fakakatoa (Total)	1,692,439	1,852,600	1,861,199	4,350,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$879,300; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$175,900; Vahenga le'ole'o (Acting Allowance) \$3,300; Me'a'ofa fakafeitu'u (Location Allowance) \$41,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$140,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$235,000;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,300;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Malu'i (Insurance) \$17,300; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$30,000;
- 15 -- Vahenga Fili (Constituency) \$2,654,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$80,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	162,577	84,100	81,500	85,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	80,000	40,500	65,500	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,363,748	90,000	90,000	1,000
Ngaahi Koloa (Assets) (20xx)	42,500	8,000	8,000	100
SubProgram Fakakatoa (Total)	1,648,825	222,600	245,000	103,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,400; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,000; Vahenga le'ole'o (Acting Allowance) \$3,300; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$11,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 14 -- Malu'i (Insurance) \$1,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03	Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	753,235	740,600	639,500	730,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	35,776	24,700	28,500	67,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	159,840	107,200	125,100	112,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	87,700	75,600	68,900	74,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	204,151	153,300	162,800	215,300
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,420	0	300	1,000
	Ngaahi Koloa (Assets) (20xx)	11,527	40,000	97,400	80,000
	SubProgram Fakakatoa (Total)	1,255,649	1,141,400	1,122,500	1,281,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$533,600; 'Ovataimi (Overtime) \$69,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$125,200; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$11,700; Kau ngaue aleapau (Contract Labour) \$56,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$35,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$42,000; Fanongonongo (Broadcasting) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$25,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$18,900;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$60,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$20,000; Teunga Ngaue (Uniforms) \$1,000; Totongi ngaue'aki (Rental) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$45,000; Malu'i (Insurance) \$8,300; Laiseni (Licences) \$4,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$10,000;
- 15 -- Tokini Pa'anga ki he ngaahi ngaue fakamea'a (Handicraft Fund) \$1,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$20,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$40,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$20,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 01 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		269,224	331,800	333,200	352,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,930	9,000	0	8,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,531	4,800	4,800	4,800
Ngaahi Koloa (Assets) (20xx)		1	0	0	0
SubProgram Fakakatoa (Total)		280,686	345,600	338,000	365,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$272,000; 'Ovataimi (Overtime) \$15,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$65,100;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$8,600;
- 14 -- Malu'i (Insurance) \$4,800;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 02 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		100,618	177,500	194,900	187,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,353	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,650	1,400	0	16,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		34,017	71,500	44,400	61,500
Ngaahi Koloa (Assets) (20xx)		19,999	0	0	0
SubProgram Fakakatoa (Total)		157,637	250,400	239,300	265,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$150,800; 'Ovataimi (Overtime) \$3,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$16,400;
- 14 -- Malu'i (Insurance) \$3,500; Totongi fakataha (Meeting Fees) \$58,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 03 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		452,180	498,800	493,600	523,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,468	14,000	20,500	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		44,158	38,400	44,000	41,400
SubProgram Fakakatoa (Total)		502,806	551,200	558,100	585,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$407,400; 'Ovataimi (Overtime) \$17,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$98,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$35,000; Malu'i (Insurance) \$6,400;

03

'Ofisi 'o e 'Atita Seniale

Tonga Office of the Auditor General

Luke 6:45

Ko e tangata lelei 'oku fisi kitu'a ai 'a e lelei mei he koloa lelei kuo fa'o ki hono loto; pea ko e tangata kovi 'oku fisi kitu'a ai 'a e kovi mei he koloa kovi kuo fa'o 'I hono loto: he ko e talanoa 'a e ngutu 'oku mei he me'a 'I he loto 'oku hulu atu.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,040,812	1,285,900	1,248,700	1,422,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,208	21,000	17,000	23,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,074	124,000	68,400	105,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	362,761	37,000	40,000	32,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	418,466	485,700	410,200	467,500	
Ngaahi Koloa (Assets) (20xx)	161,670	30,000	281,000	0	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	2,032,992	1,983,600	2,065,300	2,050,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,882,992	1,833,600	1,915,300	1,850,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	150,000	150,000	150,000	200,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		2,032,992	1,983,600	2,065,300	2,050,000

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	61,846	123,300	115,000	147,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	150,000	150,000	150,000	200,000
	SubProgram Fakakatoa (Total)	211,846	273,300	265,000	347,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$91,700; Ngaahi me'a'ofa kehe (Other Allowances) \$39,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$200,000;

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02	Poupou mo e ngaahi Ngaue ki Fale Alea (Support and Parliamentary Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	156,883	190,100	196,000	196,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,580	7,000	4,900	8,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,074	124,000	68,400	105,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	362,761	37,000	40,000	32,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	235,812	325,700	249,800	262,500
	Ngaahi Koloa (Assets) (20xx)	30,519	30,000	281,000	0
	SubProgram Fakakatoa (Total)	823,630	713,800	840,100	604,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$175,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,600; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$8,800; Vai (Water) \$1,500; Naunau faka'ofisi (Office Supplies) \$5,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi memipa (Subscription) \$5,000; Totongi ngaue'aki (Rental) \$109,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Laiseni (Licences) \$60,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 01 Sivi Faka'atita 'o e Tauhi ki he Lao mo e Tu'utu'uni 'o e Ngaahi Tu'utu'uni 'o e Ngaahi Potungaue (Financial and Compliance Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	273,453	321,400	315,600	360,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,032	7,000	6,200	8,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	455	2,000	2,000	1,000
SubProgram Fakakatoa (Total)	279,940	330,400	323,800	369,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$327,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)					
SubProgram 02 Sivi Faka'atita 'oe Ola mo e Faka'eke'eke Makehe (Performance Audit and Inquiries)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		195,318	191,500	182,100	204,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	2,000	2,000	1,000
SubProgram Fakakatoa (Total)		195,318	193,500	184,100	205,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$185,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,600;
 14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)					
SubProgram 03 Sivi Faka'atita 'o e Ngaahi Kautaha 'a e Pule'anga (Public Enterprises Audit)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		179,925	149,800	143,400	222,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		5,596	7,000	5,900	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	2,000	2,400	1,000
SubProgram Fakakatoa (Total)		185,521	158,800	151,700	229,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$201,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,200;
 11 -- Totongi kaungaue lau'aho (Wages) \$6,500;
 14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)					
SubProgram 04 Sivi Faka'atita 'o e Ngaahi Poloseki Langa Fakalalaka (Development Project Audit)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		127,057	135,300	132,800	158,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		7,100	2,000	2,000	1,000
Ngaahi Koloa (Assets) (20xx)		374	0	0	0
SubProgram Fakakatoa (Total)		134,531	137,300	134,800	159,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$144,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,400;
14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)					
SubProgram 05 Sivi Faka'atita 'a e Fakamatala Pa'anga Fakapule'anga mo hono Sivi e Ola e Fakahokongaue (Public Account and Performance Measurement Audit)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		46,330	174,500	163,800	133,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		25,099	2,000	2,000	1,000
Ngaahi Koloa (Assets) (20xx)		130,777	0	0	0
SubProgram Fakakatoa (Total)		202,206	176,500	165,800	134,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$121,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,100;
14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

04

Komisoni 'o e Va mo e Kakai Commissioner of Public Relations

Loma 13:1

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga:he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe.

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he Komisiona ki he Va mo e Kakai 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Commissioner for Public Relations Act 2001).)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership & Policy Advice)

Polokalama (Program) 2 Va'a Tali Launga (Ombudsman)

Polokalama (Program) 3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	286,698	953,900	412,100	996,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,559	18,000	5,300	13,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,708	139,800	38,300	210,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,421	42,500	22,400	64,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	70,108	420,700	324,300	559,600	
Ngaahi Koloa (Assets) (20xx)	184,638	45,000	37,400	56,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	598,131	1,619,900	839,800	1,900,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	598,131	1,419,900	639,800	1,700,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	200,000	200,000	200,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		598,131	1,619,900	839,800	1,900,000

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 Ofisi 'o e Komisiona (Office of the Commissioner)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	143,750	172,600	175,300	191,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	6,000	5,300	6,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,523	25,700	6,800	31,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,719	18,900	4,400	13,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,146	27,400	16,200	41,000
Ngaahi Koloa (Assets) (20xx)	135,223	5,000	4,800	15,000
SubProgram Fakakatoa (Total)	310,361	255,600	212,800	298,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$141,900; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,700; Vahenga le'ole'o (Acting Allowance) \$8,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$19,300;
- 13 -- 'Utu me'alele (Fuel) \$6,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Laiseni (Licences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,000;

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	42,360	91,200	74,200	88,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,559	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,485	20,000	6,500	36,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,702	4,000	2,900	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	44,851	8,600	3,200	17,500
Ngaahi Koloa (Assets) (20xx)	16,747	0	0	7,000
SubProgram Fakakatoa (Total)	130,703	123,800	86,800	164,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$59,600; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,000; Vahenga le'ole'o (Acting Allowance) \$7,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Fanongonongo (Broadcasting) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Laiseni (Licences) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$7,000;

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03	Pule'i Fakangaue (Corporate Services)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	194,700	59,700	226,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	12,000	0	7,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	59,000	19,200	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	19,600	15,100	35,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	154,200	99,200	236,000
Ngaahi Koloa (Assets) (20xx)	0	25,000	22,500	20,000
	0	464,500	215,700	584,700
	SubProgram Fakakatoa (Total)			

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$189,700; 'Ovataimi (Overtime) \$7,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,000; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$38,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,500;
- 14 -- 'Uhila (Electricity) \$15,000; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$193,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Laiseni (Licences) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000;

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
2 Va'a Tali Launga (Ombudsman)					
SubProgram 01					
Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation and Case Management)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		100,588	237,300	102,100	240,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,700	23,400	5,800	30,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,111	17,500	5,700	32,500
Ngaahi Koloa (Assets) (20xx)		32,668	15,000	10,100	14,000
SubProgram Fakakatoa (Total)		157,067	293,200	123,700	317,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$218,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$9,000; Komipiuta Fo'ou (New Computers) \$5,000;

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)					
SubProgram 01					
Ngaue Fakatotolo (Investigation)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	130,700	800	116,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	5,700	0	29,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	8,000	0	25,600
SubProgram Fakakatoa (Total)		0	144,400	800	171,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$105,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000;

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)				
SubProgram 02	Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	127,400	0	133,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,000	0	23,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	205,000	200,000	207,000
SubProgram Fakakatoa (Total)	0	338,400	200,000	363,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$121,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;

05

Potungaue Ngaahi Ngaue ki Muli

Ministry of Foreign Affairs

Filipai 4:6

Neongo pe ko e ha 'a e me'a, 'oua te mou lotomo'ua ai, ka 'I he me'a kotoa pe tuku ke ha ki he 'Otua ho'omou ngaahi kole, 'I he lotu mo e hufia, pea fai mo e fakafeta'i.

Minisita Fekau'aki (Responsible Minister):

Minisita ki Muli (Minister of Foreign Affairs)

Taumu'a (Purpose)

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli mo e ngaahi ngaue fakafefolau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations and immigration services of the Kingdom of Tonga.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|--|
| Polokalama (Program) 1 | Pule'i mo e Fale'i (Leadership and Policy Advice) |
| Polokalama (Program) 2 | 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions) |
| Polokalama (Program) 3 | Ngaahi Ngaue Faka'imikuleisoni (Immigration Services) |

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,607,232	4,589,800	4,940,600	5,402,400	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	797,614	994,500	778,800	982,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	810,351	955,400	1,077,900	993,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	393,138	731,000	748,000	629,100	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,103,064	2,103,500	2,409,300	2,300,400	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	4,956	0	0	0	
Ngaahi Koloa (Assets) (20xx)	4,045,170	35,000	192,500	91,400	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	12,761,524	9,409,200	10,147,100	10,400,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	8,761,524	9,213,200	10,147,100	10,400,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	4,000,000	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	196,000	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		12,761,524	9,409,200	10,147,100	10,400,000

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	20,000	10,000	20,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	20,000	20,000	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	400	0
SubProgram Fakakatoa (Total)	0	40,000	30,400	40,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	56,337	64,400	73,800	93,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	60,900	148,500	60,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	9,000	4,500	9,000
SubProgram Fakakatoa (Total)	56,337	134,300	226,800	163,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$73,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$8,000;
 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$900;
 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	226,081	271,600	263,200	345,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	79,511	68,300	52,100	43,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	189,319	162,000	131,900	151,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	54,638	125,200	122,700	125,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	510,591	501,600	536,700	571,600
Ngaahi Koloa (Assets) (20xx)	4,007,391	0	12,100	0
SubProgram Fakakatoa (Total)	5,067,530	1,128,700	1,118,700	1,236,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$250,200; 'Ovataimi (Overtime) \$40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,000; Vahenga le'ole'o (Acting Allowance) \$30,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$43,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$89,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$30,000; Totongi fakameili (Postal Charges) \$3,000; Fanongonongo (Broadcasting) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$40,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$40,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$35,200;
- 14 -- 'Uhila (Electricity) \$42,000; Naunau faka'ofisi (Office Supplies) \$35,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$45,000; Teunga Ngaue (Uniforms) \$9,500; Totongi ngaue'aki (Rental) \$369,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$29,500; Laiseni (Licences) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$28,600;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 04 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		147,289	303,800	247,400	306,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		48,544	121,000	110,600	121,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	40,000	24,400	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	76,100	109,800	76,100
Ngaahi Koloa (Assets) (20xx)		0	0	36,300	0
SubProgram Fakakatoa (Total)		195,833	540,900	528,500	568,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$250,300; 'Ovataimi (Overtime) \$21,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,000; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$25,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$110,000; Fanongonongo (Broadcasting) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi ngaue'aki (Rental) \$5,000; Me'atokoni (Rations & Diets) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$50,100;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)					
SubProgram 01 'Ofisi Misiona Lonitoni mo Brussels (London and Brussel Missions)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		470,552	438,900	550,400	499,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		24,232	68,700	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		97,154	55,600	124,000	119,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		22,829	13,500	38,100	21,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		316,592	239,200	248,100	262,100
Ngaahi Koloa (Assets) (20xx)		8,184	0	9,100	10,700
SubProgram Fakakatoa (Total)		939,543	815,900	969,700	913,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$254,000; Ngaahi me'a'ofa kehe (Other Allowances) \$142,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$51,300; Vahenga le'ole'o (Acting Allowance) \$51,300;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$25,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$76,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,700; Totongi fakameili (Postal Charges) \$6,600;
13	--	'Utu me'alele (Fuel) \$1,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$13,300;
14	--	'Uhila (Electricity) \$43,700; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Totongi ngaue'aki (Rental) \$136,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$23,400; Malu'i (Insurance) \$38,400;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$10,700;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 02 'Ofisi Misiona San Francisco (San Francisco Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	278,012	180,800	229,100	206,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	34,127	83,200	75,100	80,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	68,117	52,500	63,700	51,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	102,947	45,500	57,300	68,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	208,789	184,100	240,500	221,500
SubProgram Fakakatoa (Total)	691,992	546,100	665,700	627,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$126,900; Ngaahi me'a'ofa kehe (Other Allowances) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,700; Vahenga le'ole'o (Acting Allowance) \$37,000;
11	--	Totongi kaungae lau'aho (Wages) \$80,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$18,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,000; Totongi fakameili (Postal Charges) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,100;
13	--	'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$50,000;
14	--	'Uhila (Electricity) \$24,000; Vai (Water) \$11,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$900; Totongi ngaue'aki (Rental) \$100,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$14,200; Malu'i (Insurance) \$63,400;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)					
SubProgram 03 'Ofisi Misiona Honolulu (Honolulu Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		180,608	161,300	179,000	161,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,267	13,600	15,400	13,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		10,114	13,300	10,600	13,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		33,896	31,800	36,000	31,800
SubProgram Fakakatoa (Total)		232,885	220,000	241,000	220,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$101,300; Ngaahi me'a'ofa kehe (Other Allowances) \$49,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,200; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$800;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Totongi ngaue'aki (Rental) \$19,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Malu'i (Insurance) \$4,700;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)					
SubProgram 04 'Ofisi Misiona Niu 'Ioke (New York Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		792,635	795,800	963,200	981,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		81,919	113,000	101,400	142,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		41,448	78,300	99,000	68,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		63,087	55,100	78,300	151,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		106,922	149,600	313,900	234,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	60,500
SubProgram Fakakatoa (Total)		1,086,011	1,191,800	1,555,800	1,637,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$500,100; Ngaahi me'a'ofa kehe (Other Allowances) \$402,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$78,400;
11	--	Totongi kaungaue lau'aho (Wages) \$142,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000; Totongi fakameili (Postal Charges) \$2,600;
13	--	'Utu me'alele (Fuel) \$12,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$130,000;
14	--	'Uhila (Electricity) \$55,000; Vai (Water) \$50,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi memipa (Subscription) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Malu'i (Insurance) \$70,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
20	--	Ngaahi Me'alele Fo'ou (New Vehicles) \$60,500;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 05 'Ofisi Misiona Beijing (Beijing Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	831,740	570,300	884,300	876,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	122,369	125,000	128,000	125,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	82,230	63,400	88,300	65,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,840	17,000	20,300	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	148,276	148,600	164,200	162,400
Ngaahi Koloa (Assets) (20xx)	0	35,000	46,300	0
SubProgram Fakakatoa (Total)	1,193,454	959,300	1,331,400	1,246,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$339,400; Ngaahi me'a'ofa kehe (Other Allowances) \$524,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,300;
11	--	Totongi kaungaue lau'aho (Wages) \$125,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$19,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi fakameili (Postal Charges) \$400;
13	--	'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000;
14	--	'Uhila (Electricity) \$8,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi ngaue'aki (Rental) \$112,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,500; Malu'i (Insurance) \$11,000; Malu'i (Taautaha) (Insurance (Personnel)) \$5,600;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 06 'Ofisi Misiona Kenipela (Canberra Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	643,236	559,400	393,400	559,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	181,099	178,600	128,900	178,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	152,241	111,600	74,100	111,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	42,853	48,900	42,800	48,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	50,418	56,900	38,300	56,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)	4,956	0	0	0
Ngaahi Koloa (Assets) (20xx)	1,399	0	1,000	0
SubProgram Fakakatoa (Total)	1,076,201	955,400	678,500	955,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$326,400; Ngaahi me'a'ofa kehe (Other Allowances) \$192,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,600; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$178,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$70,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,600;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$25,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Totongi ngaue'aki (Rental) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,500; Malu'i (Insurance) \$5,000; Malu'i (Taautaha) (Insurance (Personnel)) \$8,400;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 07 'Ofisi Misiona 'Aokalani (Auckland Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	285,505	269,500	256,700	269,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	149,015	149,700	149,900	180,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,889	55,600	55,500	55,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	47,860	56,500	80,400	56,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	127,365	132,200	108,900	140,200
Ngaahi Koloa (Assets) (20xx)	6,539	0	0	0
SubProgram Fakakatoa (Total)	655,173	663,500	651,400	702,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$201,600; Ngaahi me'a'ofa kehe (Other Allowances) \$47,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,200;
11	--	Totongi kaungaue lau'aho (Wages) \$180,900;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$28,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
13	--	'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$30,000;
14	--	'Uhila (Electricity) \$28,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,100; Totongi ngaue'aki (Rental) \$30,000; Me'atokoni (Rations & Diets) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Malu'i (Insurance) \$28,600; Malu'I (Taautaha) (Insurance (Personnel)) \$10,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 08 'Ofisi Misiona Tokyo (Tokyo Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	404,744	385,600	407,400	385,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	58,952	123,200	81,500	123,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	47,748	85,900	75,900	85,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,356	29,000	18,100	29,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	107,572	116,100	91,000	116,100
Ngaahi Koloa (Assets) (20xx)	3,069	0	0	0
SubProgram Fakakatoa (Total)	652,441	739,800	673,900	739,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$206,900; 'Ovataimi (Overtime) \$7,700; Ngaahi me'a'ofa kehe (Other Allowances) \$171,000;
11	--	Totongi kaungaue lau'aho (Wages) \$123,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$1,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,300;
13	--	'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$4,000;
14	--	'Uhila (Electricity) \$5,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,000; Totongi ngaue'aki (Rental) \$65,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,000;

05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Ngaahi Ngaue Faka'imikuleisoni (Immigration Services)					
SubProgram 01	Ngaue Faka'imikuleisoni (Immigration Operations)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	290,494	568,400	482,700	696,700
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	66,389	84,800	61,900	84,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	36,394	75,000	71,000	70,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,615	278,000	250,500	49,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	492,643	467,300	521,500	427,700
	Ngaahi Koloa (Assets) (20xx)	18,588	0	87,700	20,200
	SubProgram Fakakatoa (Total)	914,125	1,473,500	1,475,300	1,348,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$607,900; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$60,800; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$44,800; Kau ngaue aleapau (Contract Labour) \$40,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$20,000; Fanongonongo (Broadcasting) \$100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$100;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,100; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$23,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$55,200; Teunga Ngaue (Uniforms) \$100; Totongi ngaue'aki (Rental) \$15,000; Naunau fakatekinikale (Technical Supplies) \$50,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100; Malu'i (Insurance) \$100; Ngaahi koloa fairo'o (Medical Supplies) \$100; Naunau fakakomipiuta (Computer Supplies) \$100; Paaki makehe (Specialised Printing) \$255,000; Ngaue fakasekiuliti (Security Services) \$16,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$100; Komipiuta Fo'ou (New Computers) \$100; Ngaahi Me'alele Fo'ou (New Vehicles) \$20,000;

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Kau Tau 'A 'Ene 'Afio

His Majesty's Armed Forces

Saame 27:3

Neongo 'e nofo'i mai ha kongakau, Ko hoku loto' 'e 'ikai manavahē. Neongo 'e tu'u kiate au 'a e tau, na'a mo ia teu falala pe.

Minisita Fekau'aki (Responsible Minister):

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

Taumu'a (Purpose)

Ke malu'l 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'l 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'l e ngaahi fakangatangata fonua 'l tahi, pea mo poupuu mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,006,539	5,316,000	5,540,600	5,750,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	95,898	87,700	79,300	96,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,209,484	1,699,700	1,729,000	1,616,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,000,452	1,980,900	1,796,300	1,836,100
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	79,218	0	0	0
Ngaahi Koloa (Assets) (20xx)	1,506,845	150,000	1,518,600	6,130,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	9,898,437	9,234,300	10,663,800	15,430,000
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	8,198,437	8,634,300	8,663,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,700,000	600,000	2,000,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		9,898,437	9,234,300	10,663,800

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,293,896	1,184,000	1,348,000	1,285,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	95,898	77,700	74,300	89,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,209,484	1,699,700	1,729,000	622,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	802,052	713,900	606,700	374,700
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	79,218	0	0	0
Ngaahi Koloa (Assets) (20xx)	6,845	50,000	18,600	50,000
SubProgram Fakakatoa (Total)	3,487,393	3,725,300	3,776,600	2,421,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$920,400; Ngaahi me'a'ofa kehe (Other Allowances) \$148,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$92,000; Me'a'ofa taimi ngaue (Duty Allowance) \$124,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$56,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$1,400; Totongi feleti (Freight) \$10,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi ngaahi fale mo e kongā kelekele (Maintenance of Buildings & Compounds) \$6,100;
- 14 -- 'Uhila (Electricity) \$129,700; Vai (Water) \$13,600; Naunau faka'ofisi (Office Supplies) \$4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$15,000; Totongi ngaue'aki (Rental) \$500; Me'atokoni (Rations & Diets) \$171,600; Naunau fakatekinikale (Technical Supplies) \$1,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$18,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$10,000; Katoanga fakafonua (National Celebration) \$10,000;
- 20 -- Me'angaue fakakautau (Military Equipment) \$50,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- 'Utu me'alele (Fuel) \$600,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 02 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	559,367	632,300	635,500	612,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	224,876	227,800	213,000	120,800
Ngaahi Koloa (Assets) (20xx)	0	0	0	100
SubProgram Fakakatoa (Total)	784,243	860,100	848,500	733,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$557,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$55,700;
 14 -- Kasa (LPG Supplies) \$4,000; Vai (Water) \$16,000; Naunau faka'ofisi (Office Supplies) \$3,000; Me'atokoni (Rations & Diets) \$97,800;
 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 03 Tautahi 'a Tonga (Tonga Navy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,022,290	1,115,100	1,097,800	1,226,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	2,500	1,800	2,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	844,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	273,125	296,600	256,700	444,200
Ngaahi Koloa (Assets) (20xx)	1,500,000	0	1,500,000	1,500,000
SubProgram Fakakatoa (Total)	2,795,415	1,414,200	2,856,300	4,017,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,114,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$111,500;
 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,500;
 13 -- 'Utu me'alele (Fuel) \$329,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$514,900;
 14 -- 'Uhila (Electricity) \$100,000; Kasa (LPG Supplies) \$4,600; Vai (Water) \$24,000; Naunau faka'ofisi (Office Supplies) \$9,000; Me'atokoni (Rations & Diets) \$306,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,500,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 04 Tau 'Uta (Land Force)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,212,272	545,400	610,300	584,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	2,500	2,200	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		366,754	189,800	223,100	278,000
SubProgram Fakakatoa (Total)		1,579,026	737,700	835,600	865,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$531,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$53,100;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,500;
- 14 -- 'Uhila (Electricity) \$80,000; Kasa (LPG Supplies) \$2,300; Vai (Water) \$300; Naunau faka'ofisi (Office Supplies) \$8,000; Me'atokoni (Rations & Diets) \$187,400;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 05 Ngaahi Ngaue Tokoni (Support)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		918,715	1,396,400	1,317,700	1,497,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	150,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		333,646	446,000	388,600	503,400
Ngaahi Koloa (Assets) (20xx)		0	0	0	80,000
SubProgram Fakakatoa (Total)		1,252,360	1,842,400	1,706,300	2,231,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,361,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$136,200;
- 13 -- 'Utu me'alele (Fuel) \$90,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$50,000; Tauhi ngaahi fale mo e kongā kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,000; Teunga Ngaue (Uniforms) \$50,000; Me'atokoni (Rations & Diets) \$446,400;
- 20 -- Me'angaue fakakautau (Military Equipment) \$80,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 06 Ako Ngaue (Training)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	333,800	417,500	450,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	5,000	1,000	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	94,900	104,900	105,400
Ngaahi Koloa (Assets) (20xx)		0	100,000	0	4,500,000
SubProgram Fakakatoa (Total)		0	533,700	523,400	5,058,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$320,900; Ngaahi me'a'ofa kehe (Other Allowances) \$97,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,100;
- 12 -- Fanongonongo (Broadcasting) \$2,000;
- 14 -- Me'atokoni (Rations & Diets) \$85,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$4,500,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 07 Pailate (Air Wing)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	109,000	113,800	92,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	11,900	3,300	9,600
SubProgram Fakakatoa (Total)		0	120,900	117,100	102,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,600;
- 14 -- Me'atokoni (Rations & Diets) \$9,500; Malu'i (Insurance) \$100;

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'Ofisi Palemia

Prime Minister's Office

Saame 72:1-2:

“ ‘E ‘Elohimi, foaki ki he tu’i ho halanga fakamaau, ‘lo, ki he ‘alo ‘o e motu’a tu’i, ho’o fai totonu. Ke ne fakatonutonu ma’oni’oni ‘a e ngaahi me’a ‘a ho kakai, mo fai faka-konisitutone ma’a ho kakai vaivai.”

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko lelei 'a e fatongia 'o e 'Ofisi 'o e Palemia 'i he loto'i Pule'anga, 'aki hano liliu 'o e founga ngaue mo fakalelei'i 'a e kau ngaue, kae malava 'a e 'Eiki Palemia pea mo e Kapineti 'o tataki lelei 'a e ngaahi fokotu'utu'u 'a e Pule'anga pea mo hono fakahoko. (The Prime Minister's Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)

07 'Ofisi Palemia (Prime Minister's Office)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17		
PA'ANGA HU ATU (EXPENDITURE)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	786,860	1,106,600	1,151,900	1,223,300		
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	98,509	9,000	33,000	87,000		
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	465,492	378,300	325,800	390,500		
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	111,795	132,600	110,200	129,600		
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	388,040	499,500	462,700	338,000		
Ngaahi Koloa (Assets) (20xx)	56,436	94,300	38,500	96,800		
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,907,132	2,220,300	2,122,100	2,265,200		
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)		Cash	1,907,132	2,160,300	2,122,100	2,205,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)		Cash	0	60,000	0	60,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)			1,907,132	2,220,300	2,122,100	2,265,200

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1	'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)				
SubProgram 01	Va'a Pule'i (Leadership)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	199,712	354,700	377,300	357,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	10,500	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	301,573	257,700	229,100	248,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,241	25,000	18,800	21,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	99,681	129,400	119,400	74,500
	Ngaahi Koloa (Assets) (20xx)	3,488	5,000	2,800	7,000
	SubProgram Fakakatoa (Total)	607,696	771,800	757,900	708,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$289,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$40,900; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$27,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$221,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Fanongonongo (Broadcasting) \$4,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$13,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; Naunau faka'ofisi (Office Supplies) \$11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$50,000; Naunau fakakomipiuta (Computer Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$7,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1	'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)				
SubProgram 02	Va'a Tokoni ki he Tu'utu'uni Ngaue (Policy Support)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	95,036	140,600	142,600	102,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,104	14,000	10,300	14,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	1,300	2,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,453	48,700	42,700	49,000
	Ngaahi Koloa (Assets) (20xx)	0	0	300	0
	SubProgram Fakakatoa (Total)	121,593	205,300	197,200	167,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$93,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,300;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$1,000;
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$41,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)					
SubProgram 03 Va'a Ngaue Fakavaha'apule'anga mo Fakalao (International and Legal Affairs)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	114,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	35,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	14,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	35,000
SubProgram Fakakatoa (Total)		0	0	0	198,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$104,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,400;
11	--	Kau ngaue aleapau (Contract Labour) \$35,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Totongi fakataha (Meeting Fees) \$30,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)					
SubProgram 04 Ofisi Kapineti (Cabinet Office)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		104,974	117,700	132,000	150,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		320	0	400	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		934	9,600	6,900	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,096	12,000	7,000	11,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,700	50,000	58,700	17,500
Ngaahi Koloa (Assets) (20xx)		23,574	0	0	2,000
SubProgram Fakakatoa (Total)		136,599	189,300	205,000	188,700

'Esitimeti 'a e Pule'anga 'o Tonga 2016/17

Estimate for the Government of Tonga 2016/17

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$137,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,700;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
13	--	'Utu me'alele (Fuel) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$7,000;
14	--	Vai (Water) \$1,500; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)				
SubProgram 05 Ofisi Ongoongo (Press Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	49,838	90,300	91,200	77,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	43,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	15,000	10,200	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	1,200	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	85,000	66,400	7,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	2,000
SubProgram Fakakatoa (Total)	49,838	192,300	169,000	146,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$70,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,100;
11	--	Kau ngaue aleapau (Contract Labour) \$43,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$2,000;
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)					
SubProgram 06 Va'a Tokanga'i mo Fua Ngaue mo e Ngaahi Ngaue Poupou (Performance, M&E and Support Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		268,772	350,300	355,400	322,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		98,189	9,000	22,100	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		161,880	79,000	67,800	79,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		104,458	91,600	81,900	91,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		248,202	172,400	174,200	141,000
Ngaahi Koloa (Assets) (20xx)		29,374	29,300	35,400	25,800
SubProgram Fakakatoa (Total)		910,875	731,600	736,800	668,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$268,900; 'Ovataimi (Overtime) \$20,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,900; Vahenga le'ole'o (Acting Allowance) \$5,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$48,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Totongi feleti (Freight) \$1,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$17,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$38,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$60,000; Vai (Water) \$5,400; Naunau faka'ofisi (Office Supplies) \$16,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,400; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$37,700; Laiseni (Licences) \$4,000; Naunau fakakomipiuta (Computer Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,800; Komipiuta Fo'ou (New Computers) \$10,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2014/15	2015/16	2015/16	2016/17
1 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)					
SubProgram 07 Pule'i Fakangaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		68,527	53,000	53,400	98,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	3,000	1,500	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,004	14,000	1,300	14,000
Ngaahi Koloa (Assets) (20xx)		0	60,000	0	60,000
SubProgram Fakakatoa (Total)		80,531	130,000	56,200	187,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$89,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$11,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$60,000;

08

**Potungaue Pa'anga mo e Palani Fakafonua
Ministry of Finance & National Planning**

Saame 23:1

Ko hoku tauhi 'a Sihova; 'E'ikai te u masiva.

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Palani Fakafonua (Minister of Finance and National Planning)

Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Tafa'aki Fakapa'anga (Treasury Operations)
Polokalama (Program) 3	Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)
Polokalama (Program) 4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)
Polokalama (Program) 5	Ngaahi No 'a e Pule'anga (Debt Management)

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	6,647,427	8,628,200	8,804,800	8,996,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	255,026	259,100	99,500	86,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	311,488	509,200	534,854	447,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	412,061	665,000	510,400	1,598,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,861,123	9,477,100	8,203,014	12,414,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	31,431,679	28,489,200	28,744,100	27,798,500	
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)	1,202,961	1,046,400	1,071,600	1,840,000	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	21,359,156	22,655,100	23,319,100	24,128,000	
Pa'anga Talifaki (Contingency Fund) (18xx)	0	1,500,000	1,500,000	1,500,000	
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,208,545	4,525,000	4,335,300	5,000,000	
Ngaahi Koloa (Assets) (20xx)	4,238,142	14,530,000	14,912,700	19,080,000	
Totongi 'Inasi (Equity Payment) (21xx)	200,000	100,000	400,000	400,000	
Tokoni ki he Fakalalakala Ngaahi Sekitooa Taaataha (Private Sector Development Support) (22xx)	5,000,000	8,000,000	8,000,000	5,000,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	84,127,608	100,384,300	100,435,368	108,289,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	42,397,041	64,096,600	58,374,700	59,329,800
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Tokoni Ki he Sekitooa Taaataha (Private Sector Initiatives)	Cash	5,000,000	3,000,000	3,000,000	5,000,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	20,449,158	15,327,700	20,522,300	16,594,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	6,521,000	15,360,000	16,860,000	22,020,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	9,760,408	2,600,000	1,678,368	5,345,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		84,127,608	100,384,300	100,435,368	108,289,500

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
	SubProgram 01				
	'Ofisi 'o e Minisita (Office of the Minister)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	179,180	191,700	169,400	177,400
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	20,000	26,500	35,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	57,359	65,400	121,500	85,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	23,000	10,700	18,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,397	12,300	6,400	12,300
	SubProgram Fakakatoa (Total)	237,937	312,400	334,500	327,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$136,900; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,500; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$15,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$35,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,200; Totongi fakameili (Postal Charges) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
- 14 -- Teunga Ngaue (Uniforms) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
	SubProgram 02				
	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,944	152,100	147,600	157,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,672	20,000	300	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,743	73,000	120,100	83,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	12,000	5,300	12,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	71	0	0	0
	SubProgram Fakakatoa (Total)	170,430	257,100	273,300	252,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$127,800; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,200; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$8,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03	'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	112,538	187,200	178,200	182,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	33,000	12,000	15,000
	SubProgram Fakakatoa (Total)	112,538	220,200	190,200	197,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$164,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,400; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04	Pule'i Fakangaue (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	372,124	419,300	415,900	440,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	95,964	28,000	100	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	173,672	116,800	99,400	110,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	76,554	145,000	124,000	138,400
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	617,140	1,204,900	2,055,900	4,412,200
	Ngaahi Koloa (Assets) (20xx)	125,069	10,000	197,200	10,000
	SubProgram Fakakatoa (Total)	1,460,523	1,924,000	2,892,500	5,110,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$390,900; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$39,100; Vahenga le'ole'o (Acting Allowance) \$9,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$35,000; Totongi fakameili (Postal Charges) \$10,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$30,000;
13	--	'Utu me'alele (Fuel) \$33,400; Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$30,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$50,000;
14	--	'Uhila (Electricity) \$160,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$30,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$157,000; Totongi ngaue'aki (Rental) \$520,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$52,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Totongi ngaue aleapau (Contract Service) \$82,900; Ngaue fakasekiuliti (Security Services) \$60,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,300,000;
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08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 05 Va'a Fakamatata mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	146,931	242,800	197,200	269,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,476	11,100	2,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,284	35,000	21,100	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,672	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	43,218	8,000	5,200	8,000
Ngaahi Koloa (Assets) (20xx)	5,928	20,000	33,600	20,000
SubProgram Fakakatoa (Total)	252,509	316,900	259,800	312,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$241,400; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,100; Vahenga le'ole'o (Acting Allowance) \$3,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$20,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
2	Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 01	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,222,862	1,178,800	1,352,700	1,231,200
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	66,457	80,000	22,100	16,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,430	62,000	40,900	52,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,454	25,000	18,200	1,020,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	634,143	1,067,000	44,100	64,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	7,949,088	0	0	0
	Ngaahi Koloa (Assets) (20xx)	94,602	0	2,800	0
	SubProgram Fakakatoa (Total)	9,998,036	2,412,800	1,480,800	2,383,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,108,400; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$110,800; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$16,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e kongā kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$55,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2	Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 02	Fa'unga Fakapa'anga (Financial Framework)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	47,692	111,900	83,200	267,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	25,000	5,000	25,000
	SubProgram Fakakatoa (Total)	47,692	136,900	88,200	292,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$239,500; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,900; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2	Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 03	Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	115,442	290,800	236,400	321,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	41,238	50,000	12,400	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	17,000	18,000	12,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	10,000	5,800	10,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	300,875	215,000	325,000	315,000
	Ngaahi Koloa (Assets) (20xx)	0	0	2,200	0
	SubProgram Fakakatoa (Total)	457,555	582,800	599,800	658,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$286,600; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,700; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)					
SubProgram 01 Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		342,476	359,600	434,300	382,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		9,758	0	100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	40,000	24,100	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	10,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		500,245	292,000	289,200	642,000
SubProgram Fakakatoa (Total)		852,479	691,600	757,700	1,049,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$319,200; 'Ovataimi (Overtime) \$26,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$31,900; Vahenga le'ole'ole (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$38,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$600,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)					
SubProgram 02 Tafa'aki e Palani Fanafanua mo Fakalalaka Faka 'ekonomika (National Planning and Economic Development Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		249,005	329,000	304,900	321,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	22,000	26,800	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,421,000	443,000	542,500	853,000
SubProgram Fakakatoa (Total)		1,670,005	794,000	874,200	1,184,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$282,000; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,200; Vahenga le'ole'ole (Acting Allowance) \$10,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$28,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$120,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$700,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
3 Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)					
SubProgram 03		Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		146,511	165,000	239,600	246,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	50,000	35,300	35,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	20,000	45,500	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		650,174	520,000	1,219,600	2,315,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		339,942	300,000	300,000	500,000
Ngaahi Koloa (Assets) (20xx)		2,600,000	12,500,000	12,500,000	15,000,000
SubProgram Fakakatoa (Total)		3,736,626	13,555,000	14,340,000	18,111,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$222,100; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,200; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$35,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,795,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$10,000,000; Me'a Ngaue Fo'ou (New Equipment) \$5,000,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 01 Ngaahi Monu'ia (Benefits)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		386,324	970,000	373,300	970,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		10,294,452	10,500,000	10,500,000	3,500,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		5,208,703	4,525,000	4,335,300	5,000,000
SubProgram Fakakatoa (Total)		15,889,479	15,995,000	15,208,600	9,470,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Malu'i (Insurance) \$970,000;
- 15 -- Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) \$3,500,000;
- 19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$5,000,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 02 Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		52,330	100,000	0	100,000
SubProgram Fakakatoa (Total)		52,330	100,000	0	100,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 03 Ngaahi Tokoni (Subsidies)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10	0	89,086	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,942,380	2,640,000	1,005,000	2,346,500
SubProgram Fakakatoa (Total)	2,942,390	2,640,000	1,094,086	2,346,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

15 -- Ngaahi tokoni (Subsidies) \$2,346,500;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 04 Fakalalakala ki he Ngaahi Kolo (Community Development)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	454	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	134,726	600,000	450,100	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,930,880	2,550,000	2,550,000	0
Ngaahi Koloa (Assets) (20xx)	1,200,000	1,000,000	1,100,000	2,550,000
SubProgram Fakakatoa (Total)	3,265,606	4,150,000	4,100,554	2,550,000

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,550,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,000,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 05 Ngaahi Ngaue Makehe (Special Project)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	5,000,000	5,045,400	5,000,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		317,381	300,000	274,100	300,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,763,548	2,082,900	1,111,328	791,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		5,916,475	9,060,000	11,025,500	17,952,000
Ngaahi Koloa (Assets) (20xx)		0	1,000,000	1,076,900	1,500,000
SubProgram Fakakatoa (Total)		7,997,405	17,442,900	18,533,228	25,543,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Tongan translation of Salary Revision (Salary Revision) \$5,000,000;
- 13 -- Tauhi 'o e ngaahi vakapuna (Maintenance of Aircrafts) \$100,000; Fakalelei founga tauhi lekooti mo e lesisita kekeleke (Upgrade Land Registration Records, Map & Street Signs) \$200,000;
- 14 -- Totongi ngaue'aki (Rental) \$160,000; Totongi ngaahi pangike (Bank Fees) \$121,000; Ngaahi Katoanga Fakafonua (National Events) \$10,000;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$12,600,000; Tokoni pa'anga (Grant) \$12,000; Komisoni ki he ngaahi ngatangata'anga 'o e vahenga Fai Fili (Electoral Boundaries Commission) \$100,000; Ma'umafai ki he Vahenga (Remuneration Authority) \$440,000; Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) \$950,000; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) \$3,500,000; Kaati ID Fakafonua (National ID Card) \$350,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,500,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 06	Totongi 'Inasi (Equity Payment)				
21	-- Totongi 'Inasi (Equity Payment) (21xx)	200,000	100,000	250,000	400,000
	SubProgram Fakakatoa (Total)	200,000	100,000	250,000	400,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
21	-- Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) \$400,000;				

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 07	Ngaahi Totongi Tukupuu (Subscriptions)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,047	550,000	502,500	520,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,016,796	3,439,200	3,363,600	3,500,000
	SubProgram Fakakatoa (Total)	2,017,843	3,989,200	3,866,100	4,020,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
14	-- Totongi memipa (Subscription) \$20,000;				
15	-- Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$3,500,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	-- Malu'i (Insurance) \$500,000;				

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 08 Ngaahi Ngaue 'Ikai Tukuha mo e Ngaahi Totongi kehe (Exemptions & other payments)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,592,721	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		2,461	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	150,000	62,300	100,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,348,828	1,412,000	1,188,800	1,412,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		41,666	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)		1,202,961	1,046,400	1,071,600	1,840,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		-159	0	0	0
Ngaahi Koloa (Assets) (20xx)		212,543	0	0	0
Totongi 'Inasi (Equity Payment) (21xx)		0	0	150,000	0
SubProgram Fakakatoa (Total)		6,401,022	2,608,400	2,472,700	3,352,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100,000;
14	--	Ngaahi maama hala (Street Lighting) \$1,000,000; Totongi ngaahi pangike (Bank Fees) \$12,000; Laiseni (Licences) \$400,000;
16	--	Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$1,840,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 09 Pa'anga Talifaki (Contingency Fund)					
Pa'anga Talifaki (Contingency Fund) (18xx)		0	1,500,000	1,500,000	1,500,000
SubProgram Fakakatoa (Total)		0	1,500,000	1,500,000	1,500,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

18	--	Pa'anga Talifaki fakafokifa (Contingency Fund) \$1,500,000;
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08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 10	Ngaahi Ngaue ki he Ngaahi Sekitooa Taautaha (Private Sector Initiatives)				
	Tokoni ki he Fakalalaka Ngaahi Sekitooa Taautaha (Private Sector Development Support) (22xx)	5,000,000	8,000,000	8,000,000	5,000,000
	SubProgram Fakakatoa (Total)	5,000,000	8,000,000	8,000,000	5,000,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)					
22	-- Tokoni Pa'anga ki he langa fakalalaka faka'ekonomika (Economic Growth Fund) \$5,000,000;				

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
5	Ngaahi No 'a e Pule'anga (Debt Management)				
SubProgram 01	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,046	0	0	0
	Ngaahi No Fakapule'anga (Debt Management) (17xx)	21,359,156	22,655,100	23,319,100	24,128,000
	SubProgram Fakakatoa (Total)	21,365,202	22,655,100	23,319,100	24,128,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
17	-- Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) \$1,150,000; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) \$6,396,000; Totongi fakafoki sino'i pa'anga 'i he no fakalotofonua (Public Debt Principal Repayment Domestic) \$8,000,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) \$7,582,000; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) \$500,000; Malu'i no 'a e Pule'anga (Guarantee Loans) \$500,000;				

09

Potungaue Pa'anga Hu Mai mo e Tute Ministry of Revenue & Customs

Luke 3:12-13

Pea ha'u foki ha kau tanaki tukupau ke papitaiso, 'o nau pehe kiate ia, Tangata'eiki, koe ha temau fai? Pea ne pehee kiate kinautolu, 'Oua na'a mou 'eke 'o fakamahili 'I he me'a kuo tu'utu'uni kiamoutolu

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

Taumu'a (Purpose)

Fokotu'utu'u ha founga tanaki tukuhau 'oku tonu mo lavame'a ange, ko e konga ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalalakaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a Fakahoko Fatongia 'o e 'Ulu'I 'Ofisi (Head Office Function)
Polokalama (Program) 3	Va'a Fakahoko 'o e Ngaahi Tanaki Tukuhau (Tax Operational Delivery)
Polokalama (Program) 4	Tute mo Fefakatau'aki (Customs & Trade Services)

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,625,167	4,567,800	4,162,000	4,667,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	123,567	150,000	158,500	220,300	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	171,110	341,600	340,000	460,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	397,778	850,200	667,200	761,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	963,662	1,471,600	1,394,700	1,002,300	
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	1,069	0	0	0	
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	0	0	12,700	0	
Ngaahi Koloa (Assets) (20xx)	204,072	4,332,500	188,400	21,648,300	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,486,426	11,713,700	6,923,500	28,760,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,084,426	7,113,700	6,843,500	11,500,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	402,000	4,220,000	80,000	17,260,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	380,000	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,486,426	11,713,700	6,923,500	28,760,300

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		76,665	145,200	148,800	154,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		17,275	38,500	44,500	49,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,286	7,000	13,700	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,299	18,000	14,300	18,000
SubProgram Fakakatoa (Total)		112,524	208,700	221,300	229,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$113,800; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		48,847	123,800	93,600	164,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		24,222	45,000	44,000	55,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,949	6,000	5,200	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,655	9,000	7,800	12,000
SubProgram Fakakatoa (Total)		81,672	183,800	150,600	237,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$137,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,700; Vahenga le'ole'o (Acting Allowance) \$6,000; Ngaahi monu'ia minisita mo e pule potungauae (CEO/Minister Benefits) \$8,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
13	--	'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

09 Potungauae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 Va'a Fakahoko Fatongia 'o e 'Ulu'I 'Ofisi (Head Office Function)				
SubProgram 01 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	395,716	348,500	328,700	329,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	62,406	60,000	59,500	140,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,705	106,000	108,700	190,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	84,621	144,100	132,700	158,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	268,423	343,800	334,400	436,500
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	0	0	12,700	0
Ngaahi Koloa (Assets) (20xx)	100,326	40,000	39,800	183,600
SubProgram Fakakatoa (Total)	957,198	1,042,400	1,016,500	1,438,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$259,800; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,900; Vahenga le'ole'o (Acting Allowance) \$8,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,500;
11	--	Totongi kaungauae lau'aho (Wages) \$140,700;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$56,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$25,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
13	--	'Utu me'alele (Fuel) \$21,000; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$80,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,500;
14	--	'Uhila (Electricity) \$90,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$35,200; Teunga Ngaue (Uniforms) \$40,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$171,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Totongi ngaahi pangike (Bank Fees) \$10,000; Laiseni (Licences) \$6,000; Naunau fakakomipiuta (Computer Supplies) \$30,000; Totongi ngaue aleapau (Contract Service) \$11,000; Paaki makehe (Specialised Printing) \$1,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$141,600; Komipiuta Fo'ou (New Computers) \$40,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Va'a Fakahoko Fatongia 'o e 'Ulu'I 'Ofisi (Head Office Function)					
SubProgram 02 Fale'I Tukahau Faka-Tekinikale (Technical-Tax Operation Policy)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		134,120	187,000	180,600	114,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,420	7,000	7,000	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		182,445	230,000	198,300	88,000
SubProgram Fakakatoa (Total)		320,985	424,000	385,900	211,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$94,300; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,400; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fanongonongo (Broadcasting) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Totongi fakataha (Meeting Fees) \$80,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Va'a Fakahoko 'o e Ngaahi Tanaki Tukahau (Tax Operational Delivery)					
SubProgram 01 Ngaahi Fakahoko Fatongia ki he Pisinisi Lalahi (Large Business Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		415,639	706,100	524,300	742,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,981	12,200	10,800	17,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,794	6,900	6,200	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		9,359	16,800	12,500	23,200
Ngaahi Koloa (Assets) (20xx)		0	0	80,000	500
SubProgram Fakakatoa (Total)		433,773	742,000	633,800	790,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$647,500; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$64,800; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,100; Fanongonongo (Broadcasting) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Totongi feleti (Freight) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,500;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$500;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Va'a Fakahoko 'o e Ngaahi Tanaki Tukupau (Tax Operational Delivery)				
SubProgram 02 Ngaahi Fakahoko Fatongia ki he Pisinisi Iiki (Small Business Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	139,278	240,500	189,100	243,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,530	6,000	5,800	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,998	5,500	4,600	10,000
SubProgram Fakakatoa (Total)	147,806	252,000	199,500	262,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$213,200; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,300; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fanongonongo (Broadcasting) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Va'a Fakahoko 'o e Ngaahi Tanaki Tukahau (Tax Operational Delivery)				
SubProgram 03	Ngaue Faka'atita mo e Fakatotolo (Audit and Investigations)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	260,530	430,100	404,400	452,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,127	12,000	12,000	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	87,171	365,000	311,900	10,000
SubProgram Fakakatoa (Total)	353,828	807,100	728,300	482,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$387,300; 'Ovataimi (Overtime) \$26,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$38,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Va'a Fakahoko 'o e Ngaahi Tanaki Tukahau (Tax Operational Delivery)				
SubProgram 04	Fakamalohi 'I 'o e Tanaki Tukahau (Collection Enforcement (Returns and Debt))			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	50,687	103,300	43,700	94,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,940	4,000	0	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,551	8,000	0	12,000
SubProgram Fakakatoa (Total)	56,179	115,300	43,700	113,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$82,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,200; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Va'a Fakahoko 'o e Ngaahi Tanaki Tukahau (Tax Operational Delivery)				
SubProgram 05 Fakahoko Fatongia ma'ae kau Totongi Tukahau (Tax Payer Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	32,137	57,900	20,500	107,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,902	3,000	600	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	572	3,000	0	20,000
SubProgram Fakakatoa (Total)	35,611	63,900	21,100	142,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$97,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,800;
- 12 -- Fanongonongo (Broadcasting) \$15,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Tute mo Fekatau'aki (Customs & Trade Services)				
SubProgram 01 Pule'I Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	317,496	640,800	889,400	539,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	61,161	90,000	92,700	79,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,774	82,600	81,300	64,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	222,694	620,500	438,500	513,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	366,388	206,500	419,900	286,500
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	1,069	0	0	0
Ngaahi Koloa (Assets) (20xx)	103,746	32,500	44,900	3,524,000
SubProgram Fakakatoa (Total)	1,118,328	1,672,900	1,966,700	5,007,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$374,500; 'Ovataimi (Overtime) \$112,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$37,500; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$79,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$22,600;
- 13 -- 'Utu me'alele (Fuel) \$16,500; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$99,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$12,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$110,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$250,000;
- 14 -- 'Uhila (Electricity) \$70,000; Naunau faka'ofisi (Office Supplies) \$17,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$21,000; Teunga Ngaue (Uniforms) \$11,000; Totongi ngaue'aki (Rental) \$145,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$14,500; Totongi ngaahi pangike (Bank Fees) \$5,000; Laiseni (Licences) \$3,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$3,500,000; Komipiuta Fo'ou (New Computers) \$24,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
4 Tute mo Fefakatau'aki (Customs & Trade Services)				
SubProgram 02 Pule Faka-komesiale (Commercial Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	434,149	562,000	582,400	562,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	6,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,595	16,000	16,000	16,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,673	8,700	13,900	8,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,756	23,000	23,000	23,000
Ngaahi Koloa (Assets) (20xx)	0	0	23,700	0
SubProgram Fakakatoa (Total)	478,173	609,700	665,300	610,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$365,400; 'Ovataimi (Overtime) \$160,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$36,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fanongonongo (Broadcasting) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$7,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$15,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Tute mo Fekatau'aki (Customs & Trade Services)				
SubProgram 03 Ngaahi Ngaue Fakamalu'I mo e Malu 'o e Kau'aa Fonua (Border Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	277,656	648,300	565,800	517,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,640	3,300	3,300	3,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	67,762	57,000	57,000	60,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,045	4,000	4,000	4,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	1,080,000
SubProgram Fakakatoa (Total)	348,103	712,600	630,100	1,664,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$283,500; 'Ovataimi (Overtime) \$205,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$40,000;
- 14 -- 'Uhila (Electricity) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$233,000; Me'a Ngaue Fo'ou (New Equipment) \$447,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$400,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Tute mo Fefakatau'aki (Customs & Trade Services)					
SubProgram 04 Ngaahi Ngaue ke Fakamalohi'I 'o e Tafa'aki Fakahoko Fatongia (Enforcement)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		42,246	176,600	180,000	191,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	6,000	10,900	6,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	60,000
SubProgram Fakakatoa (Total)		42,246	182,600	190,900	257,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$174,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,400;

14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Me'a Ngaue Fo'ou (New Equipment) \$60,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Tute mo Fefakatau'aki (Customs & Trade Services)					
SubProgram 05 Fale'I Tukahau Fefakatau'aki (Tarrif and Trade Policy)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	197,700	10,700	228,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	6,000	6,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	53,000	53,100	53,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	500,000
SubProgram Fakakatoa (Total)		0	256,700	69,800	787,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$135,100; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,500;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$50,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$500,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional) 2014/15	(Original Estimate) 2015/16	(Revised Estimate) 2015/16	(Estimate) 2016/17
4 Tute mo Fefakatau'aki (Customs & Trade Services)				
SubProgram 06 Ngaahi Ngaue Fakalao (Legal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	36,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	180,000	0	100
Ngaahi Koloa (Assets) (20xx)	0	4,260,000	0	16,300,200
SubProgram Fakakatoa (Total)	0	4,440,000	0	16,336,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$33,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$3,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100; Me'a Ngaue Fo'ou (New Equipment) \$16,300,100;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Tute mo Fefakatau'aki (Customs & Trade Services)				
SubProgram 07 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information and Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	168,700
SubProgram Fakakatoa (Total)	0	0	0	168,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$153,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,300;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Tute mo Fefakatau'aki (Customs & Trade Services)				
SubProgram 08 Ngaahi Ngaue Tanaki Fakamatala (Intelligence)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	18,500
SubProgram Fakakatoa (Total)	0	0	0	18,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$16,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$1,700;

10

Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga Ministry of Public Enterprises

Palovepi 10:4

'Oku hoko ko e masiva 'a ia 'oku nima fakapikopiko: pea ko e nima tutui 'oku fakatupu koloa.

10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

Taumu'a (Purpose)

Fakapapau'i ko e katoa 'a e Ngaahi Kautaha Pisinisi 'a e Pule'anga' pea mo e kautaha 'oku ne pule'i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi 'oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha' 'o fakatatau ki he ngaahi kautaha pisinisi 'oku 'ikai ke pule'i 'e he Pule'anga'. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)
Polokalama (Program) 3	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)
Polokalama (Program) 4	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	630,931	853,500	841,600	1,090,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,968	10,400	0	7,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	98,460	56,000	62,600	53,500	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	157,691	33,000	32,900	54,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	618,882	516,200	597,247	346,900	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,112,120	5,400,000	5,600,000	5,320,000	
Ngaahi Koloa (Assets) (20xx)	51,012	18,100	32,200	12,100	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	7,691,064	6,887,200	7,166,547	6,884,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	947,130	1,144,700	1,108,400	1,379,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	140,000	5,542,500	292,500	150,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	6,603,933	200,000	5,765,647	5,355,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		7,691,064	6,887,200	7,166,547	6,884,100

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	133,760	134,700	147,600	146,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,475	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,809	9,000	16,100	11,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,351	4,500	2,900	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,032	13,500	9,600	5,500
SubProgram Fakakatoa (Total)	157,426	161,700	176,200	169,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$113,500; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,800; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	37,160	73,500	47,100	94,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	453	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,271	7,000	11,500	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,861	3,500	4,200	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	609	1,500	1,800	2,500
Ngaahi Koloa (Assets) (20xx)	798	0	0	0
SubProgram Fakakatoa (Total)	49,151	85,500	64,600	108,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$73,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,300; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
13	--	'Utu me'alele (Fuel) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
14	--	Naunau faka'ofisi (Office Supplies) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;

10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	161,780	243,700	265,300	332,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,041	10,400	0	7,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	66,482	28,000	27,000	24,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,236	25,000	25,800	24,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	95,801	111,500	102,800	103,200
Ngaahi Koloa (Assets) (20xx)	45,390	18,100	31,000	8,000
SubProgram Fakakatoa (Total)	416,729	436,700	451,900	499,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$294,400; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$29,500; Vahenga le'ole'o (Acting Allowance) \$6,000;
11	--	Totongi kaungaue lau'aho (Wages) \$7,000;
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
13	--	'Utu me'alele (Fuel) \$12,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$26,000; Vai (Water) \$3,500; Naunau faka'ofisi (Office Supplies) \$6,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Totongi ngaue'aki (Rental) \$55,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$5,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$8,000;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongae (PEs Compliance)				
SubProgram 01	Tokangaekina mo e Lipooti (Monitoring and Reporting)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	166,198	247,900	219,000	192,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,247	2,000	0	2,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,271	36,000	15,400	35,000
Ngaahi Koloa (Assets) (20xx)	4,824	0	0	0
SubProgram Fakakatoa (Total)	189,541	285,900	234,400	249,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$172,100; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,200; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,500;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)				
SubProgram 01	Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	132,034	153,700	158,600	254,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,650	10,000	8,000	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	122,244	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	510,169	353,700	467,647	199,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,112,120	5,400,000	5,600,000	5,320,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	100
SubProgram Fakakatoa (Total)	6,878,218	5,917,400	6,234,247	5,782,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$225,700; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,600; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$6,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$35,000;
- 15 -- Tokoni pa'anga (Grant) \$5,320,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
4 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)				
SubProgram 01 Fale'I Fakangaue (Policy & Legal Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	4,000	70,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	1,000
Ngaahi Koloa (Assets) (20xx)	0	0	1,200	4,000
SubProgram Fakakatoa (Total)	0	0	5,200	75,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$62,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,200; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$4,000;

11

Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai Ministry of Commerce , Consumer, Trade, Innovation and Labour

Kaletia 6:9

Ka 'oua na'a tau fiu he fai lelei he teta utu 'I hono fa'ahita'u, 'okapau 'e 'ikai teta vaivai

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Minisita Fekau'aki (Responsible Minister):

Minisita Fefakatau'aki Ngaue 'a e Kakai (Minister of Commerce and Labour)

Taumu'a (Purpose)

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale. (Administration of commerce and operations)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Polokalama Pule'i (Leadership Program)
Polokalama (Program) 2	Polokalama ki he Fakalalakaka mo e Malu 'o e Ngaahi Pisinisi (The Better Business Services Program)
Polokalama (Program) 3	Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)
Polokalama (Program) 4	Polokalama ki he Fefakatau'aki mo e 'Ilo Fo'ou (The Trade and Innovation Program)
Polokalama (Program) 5	Polokalama Fale'I, Paotoloaki mo Fakalalakaka'I 'o e Va Fengaue'aki (The Policy and Partnership Development)
Polokalama (Program) 6	Ngaahi Ngaue ki he Fa'unga Totonu 'o e Ngaue 'a e Kakai (The Fair and Effective Labour Program)
Polokalama (Program) 7	Tokangaekina 'o e Ngaahi Totongi Koloa (The Consumer Protection Program)
Polokalama (Program) 8	Polokalama Pule'i Ngaue (Corporate Services Program)
Polokalama (Program) 9	Polokalama Tokoni Takimamata (Tourism Support Program)

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,938,729	2,505,100	2,375,000	2,459,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	54,375	49,600	81,450	49,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,032,914	544,300	1,387,900	490,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	458,321	211,800	463,809	326,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	930,881	5,974,000	2,185,184	1,747,600	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,636,174	2,010,000	1,708,850	260,800	
Ngaahi Koloa (Assets) (20xx)	360,560	205,800	128,628	91,700	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	6,411,954	11,500,600	8,330,821	5,426,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,003,278	6,264,100	6,639,200	4,526,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	500	200,000	770,000	900,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	408,177	5,036,500	921,621	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		6,411,954	11,500,600	8,330,821	5,426,000

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Polokalama Pule'i (Leadership Program)				
SubProgram 01	'Ofisi 'o e 'Eiki Minista (Office of the Minister)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	522,886	177,100	208,300	196,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,990	45,300	44,100	45,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,472	0	4,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,665	10,000	17,700	11,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10	0	0	0
Ngaahi Koloa (Assets) (20xx)	28,180	0	6,100	0
SubProgram Fakakatoa (Total)	614,203	232,400	280,300	252,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$143,500; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,900; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$35,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,600;
- 14 -- Me'atokoni (Rations & Diets) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Polokalama Pule'i (Leadership Program)				
SubProgram 02	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	87,700	80,700	117,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,836	30,000	0	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,509	9,400	7,500	10,400
Ngaahi Koloa (Assets) (20xx)	0	0	2,200	0
SubProgram Fakakatoa (Total)	37,345	127,100	90,400	153,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$88,800; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$15,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000;
- 14 -- Me'atokoni (Rations & Diets) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,400;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (The Better Business Services Program)				
SubProgram 01 Fakamatala ki he Pisinisi (Business Service Information)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	217,819	111,100	109,900	100,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,286	0	300	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,140	0	4,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	99,408	19,000	19,300	34,000
Ngaahi Koloa (Assets) (20xx)	54,215	0	0	0
SubProgram Fakakatoa (Total)	415,868	130,100	133,800	134,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$91,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi ngaahi pangike (Bank Fees) \$3,000; Totongi ngaue aleapau (Contract Service) \$20,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (The Better Business Services Program)				
SubProgram 02 Lesisita 'o e Ngaahi Pisinisi (Business Registry)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	176,600	179,700	158,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,025	14,500	11,200	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,451	367,000	31,800	60,500
SubProgram Fakakatoa (Total)	8,476	558,100	222,700	227,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$144,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$100; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Totongi ngaue aleapau (Contract Service) \$45,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (The Better Business Services Program)					
SubProgram 03 Ngaahi Koloa Fakakaukau'i 'e he 'Atamai (Intellectual Property)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	120,600	91,600	153,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		20,952	6,700	2,000	11,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,100	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		40,771	10,100	1,900	16,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		207,482	0	0	0
Ngaahi Koloa (Assets) (20xx)		33,369	0	0	0
SubProgram Fakakatoa (Total)		305,674	137,400	95,500	181,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$139,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$200; Naunau faka'ofisi (Office Supplies) \$500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Totongi ngaue aleapau (Contract Service) \$10,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (The Better Business Services Program)					
SubProgram 04 Fakamalohi'i 'o e Pisinisi (Business Enforcement)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	125,200	101,700	116,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	5,200	2,200	5,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	96,000	809,900	875,000
Ngaahi Koloa (Assets) (20xx)		0	40,000	8,900	0
SubProgram Fakakatoa (Total)		0	266,400	922,800	996,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$105,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,600;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$200;
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Teunga Ngaue (Uniforms) \$1,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Totongi ngaue aleapau (Contract Service) \$20,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$840,000;

11 Potungau Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 01 Ngaahi Ngaue Tokoni Faka'ekonomika (Economic Support Strategies)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	143,832	74,000	69,700	136,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,203	10,100	7,400	10,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	6,100	69,800	141,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	96,472	63,200	31,200	37,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	250,000	252,800	100,000
Ngaahi Koloa (Assets) (20xx)	0	0	26,300	0
SubProgram Fakakatoa (Total)	250,508	403,400	457,200	424,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$123,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,400;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
 13 -- Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$100; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$141,100;
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Totongi ngaue'aki (Rental) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
 15 -- Pa'anga tokoni ki hono fakamaketi 'o e ngaahi sekitoa taautaha (Private Sector Marketing Fund) \$100,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 02 Tu'uaki 'o e 'Inivesimeni (Investment Promotion)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	43,800	26,800	74,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,332	1,400	169,600	1,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,071	0	100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,661	12,100	7,700	12,100
SubProgram Fakakatoa (Total)	34,064	57,300	204,200	88,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$68,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$7,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 03 Tokoni ki he Fakalalaka 'o e Pisinisi mo e Fakalalaka Koloa Hu ki Muli (Business Development Support and Export Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,439	73,300	72,800	52,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,330	3,200	119,600	3,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,755	32,300	24,100	32,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	925	160,000	159,800	160,000
SubProgram Fakakatoa (Total)	13,448	268,800	376,500	248,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$47,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$5,000; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 15 -- Pa'anga tokoni ki hono fakamaketi 'o e ngaahi sekitoa taautaha (Private Sector Marketing Fund) \$160,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Polokalama ki he Fefakatau'aki mo e 'Ilo Fo'ou (The Trade and Innovation Program)					
SubProgram 01 Ngaahi Tu'utu'uni mo e Fale'I Faka-Fefakatau'aki (Trade Policy)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	56,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	11,500
SubProgram Fakakatoa (Total)		0	0	0	67,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$50,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,500;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Polokalama ki he Fefakatau'aki mo e 'Ilo Fo'ou (The Trade and Innovation Program)					
SubProgram 02 Alea Faka-Fefakatau'aki mo hono Fakahoko (Trade Negotiation and Implementation)					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	50,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	27,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	5,100
SubProgram Fakakatoa (Total)		0	0	0	82,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,600; Komipiuta Fo'ou (New Computers) \$2,500;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Polokalama ki he Fefakatau'aki mo e 'Ilo Fo'ou (The Trade and Innovation Program)				
SubProgram 03 Ilo Fo'ou (Innovation)				
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	400
SubProgram Fakakatoa (Total)	0	0	0	400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

13 -- Totongi savea (Survey) \$400;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
5 Polokalama Fale'I, Paotoloaki mo Fakalalakala'I 'o e Va Fengaue'aki (The Policy and Partnership Development Program)				
SubProgram 01 Fa'u 'o e Tu'utu'uni Ngaue mo e Fale'i (Policy Formulation and Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	12,255	137,200	140,700	167,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	314,351	14,500	1,000	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	60,884	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	54,846	186,300	17,300	29,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	391,700	0	100	0
Ngaahi Koloa (Assets) (20xx)	14,484	0	0	0
SubProgram Fakakatoa (Total)	848,520	338,000	159,100	211,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$152,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Totongi ngaue aleapau (Contract Service) \$16,500;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
5 Polokalama Fale'I, Paotoloaki mo Fakalalaka'I 'o e Va Fengaue'aki (The Policy and Partnership Development Program)				
SubProgram 02 Sitetisitika mo hono Tokanga'i (Statistics and Monitoring)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	59,600	27,700	13,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,880	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,299	2,000	0	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	34,281	6,500	3,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	55,748	4,200	4,600	10,800
Ngaahi Koloa (Assets) (20xx)	115	0	0	0
SubProgram Fakakatoa (Total)	123,323	72,300	35,800	26,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$12,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$1,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,300;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
5 Polokalama Fale'I, Paotoloaki mo Fakalalaka'I 'o e Va Fengaue'aki (The Policy and Partnership Development Program)				
SubProgram 03 Hoa Ngaue 'a e Pule'anga mo e Sekitoa Taautaha (Public Private Partnerships)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	31,900	28,800	30,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	272,875	6,000	0	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,578	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,173	13,000	10,300	16,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,031,700	0	0	0
SubProgram Fakakatoa (Total)	1,323,325	50,900	39,100	49,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$27,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$2,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
6 Ngaahi Ngaue ki he Fa'unga Totonu 'o e Ngaue 'a e Kakai (The Fair and Effective Labour Program)					
SubProgram 01 Fa'u 'o e Tu'utu'uni Ngaue ki he Leipa mo e Fale'i (Labour Policy Formulation and Advice)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		78,589	79,600	69,200	84,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		24,007	8,000	1,000	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	5,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,938	25,100	6,700	25,100
Ngaahi Koloa (Assets) (20xx)		12,202	0	8,500	0
SubProgram Fakakatoa (Total)		126,736	112,700	90,500	117,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$76,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$100; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
6 Ngaahi Ngaue ki he Fa'unga Totonu 'o e Ngaue 'a e Kakai (The Fair and Effective Labour Program)					
SubProgram 02 Fakamatata ki he Leipa (Labour Information)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		6,846	50,500	47,400	59,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,976	3,100	0	3,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		799	100	400	100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		22,579	22,000	100	22,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		113	0	0	0
Ngaahi Koloa (Assets) (20xx)		2,280	0	0	0
SubProgram Fakakatoa (Total)		40,593	75,700	47,900	85,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$54,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fanongonongo (Broadcasting) \$3,000;
- 13 -- Totongi savea (Survey) \$100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi ngaue aleapau (Contract Service) \$2,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
7 Tokangaekina 'o e Ngaahi Totongi Koloa (The Consumer Protection Program)					
SubProgram 01	Fa'unga Lao ki he Konisiuma (Consumer Legal Framework)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	307,836	63,800	60,400	47,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	51,313	0	100	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,772	52,000	38,700	17,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	26,123	0	2,000	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,193	59,600	72,500	115,100
	Ngaahi Koloa (Assets) (20xx)	16,592	0	0	0
	SubProgram Fakakatoa (Total)	417,828	175,400	173,700	179,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$42,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Totongi ngaue aleapau (Contract Service) \$43,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
7 Tokangaekina 'o e Ngaahi Totongi Koloa (The Consumer Protection Program)					
SubProgram 02 'Ilo ki ai 'a e Konisiuma (Consumer Awareness)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		324,921	57,200	45,400	23,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	3,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		150,777	13,000	5,100	27,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		117,370	30,000	900	2,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		265,230	11,500	5,600	12,500
Ngaahi Koloa (Assets) (20xx)		81,304	0	0	0
SubProgram Fakakatoa (Total)		939,601	111,700	60,700	65,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$21,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$2,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$11,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;
- 13 -- Totongi feleti (Freight) \$100; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
7 Tokangaekina 'o e Ngaahi Totongi Koloa (The Consumer Protection Program)					
SubProgram 03 Tokangaekina e ngaahi tu'utu'uni fakalao fakapisinisi (Enforcement)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	171,900	137,900	231,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	45,400	2,900	17,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	170,900	18,000	32,300
Ngaahi Koloa (Assets) (20xx)		0	0	9,000	3,700
SubProgram Fakakatoa (Total)		0	388,200	167,900	285,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$207,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,800; Me'a'ofa fakafeitu'u (Location Allowance) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,700; Fanongonongo (Broadcasting) \$6,900;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Teunga Ngaue (Uniforms) \$3,000; Naunau fakatekinikale (Technical Supplies) \$8,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$1,700;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
7 Tokangaekina 'o e Ngaahi Totongi Koloa (The Consumer Protection Program)				
SubProgram 04 Tokangaekina 'o e Ngaahi Totongi Koloa (Price Control)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	53,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	88,411	30,000	117,800	18,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,281	109,500	105,100	103,800
Ngaahi Koloa (Assets) (20xx)	0	0	0	60,000
SubProgram Fakakatoa (Total)	94,692	139,500	222,900	235,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$48,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Totongi fakataha (Meeting Fees) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$97,300;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$60,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
8 Polokalama Pule'i Ngaue (Corporate Services Program)				
SubProgram 01 Fa'unga 'o e Kau Ngaue (Human Resource Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	149,084	158,300	158,400	90,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,182	49,500	30,300	49,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,593	0	300	16,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	820	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,606	7,000	0	11,800
SubProgram Fakakatoa (Total)	176,285	214,800	189,000	168,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$46,100; 'Ovataimi (Overtime) \$40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,600;
- 11 -- Totongi kaungae lau'aho (Wages) \$49,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,400;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$11,800;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
8 Polokalama Pule'i Ngaue (Corporate Services Program)				
SubProgram 02 Tokanga'i Fakangaue (Administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	84,207	212,300	190,100	217,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	193,600	274,400	162,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,485	155,500	248,800	172,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,151	214,200	246,900	220,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	800
Ngaahi Koloa (Assets) (20xx)	2,320	105,800	6,200	7,900
SubProgram Fakakatoa (Total)	98,163	881,400	966,500	782,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$174,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,500; Vahenga le'ole'o (Acting Allowance) \$25,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$31,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$34,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$50,500; Totongi fakameili (Postal Charges) \$2,600; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$13,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$29,100;
- 13 -- 'Utu me'alele (Fuel) \$38,900; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$21,900; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$1,100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$105,100;
- 14 -- 'Uhila (Electricity) \$71,300; Vai (Water) \$15,900; Naunau faka'ofisi (Office Supplies) \$17,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Totongi ngaue'aki (Rental) \$87,700; Laiseni (Licences) \$1,600; Ngaue fakasekiuliti (Security Services) \$24,200;
- 15 -- Kaati ID Fakafonua (National ID Card) \$800;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$7,800; Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
8 Polokalama Pule'i Ngaue (Corporate Services Program)				
SubProgram 03 Ngaahi 'Akauni (Accounts)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	125,400	124,800	160,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	19,700
SubProgram Fakakatoa (Total)	0	125,400	124,800	179,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$145,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,600;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$19,700;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
8 Polokalama Pule'i Ngaue (Corporate Services Program)				
SubProgram 04 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information and Communications Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	56,100	69,900	61,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	60,000	0	3,600
Ngaahi Koloa (Assets) (20xx)	0	0	0	12,000
SubProgram Fakakatoa (Total)	0	116,100	69,900	83,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$56,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,600;
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$6,000;
14	--	Naunau fakakomipiuta (Computer Supplies) \$3,600;
20	--	Komipiuta Fo'ou (New Computers) \$12,000;

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
9 Polokalama Tokoni Takimamata (Tourism Support Program)				
SubProgram 01 Tokoni ki he Fakamaketi 'o e Takimamata (Tourism Marketing Support)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	89,015	212,800	245,600	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,900	25,200	311,400	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	174,023	0	22,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	152,643	90,500	138,600	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,245	1,540,000	1,290,100	0
Ngaahi Koloa (Assets) (20xx)	113,300	60,000	13,900	0
SubProgram Fakakatoa (Total)	538,126	1,928,500	2,022,500	0

11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
9 Polokalama Tokoni Takimamata (Tourism Support Program)				
SubProgram 02 Fakalalaka 'o e Feitu'u ki he Takimamata (Tourism Destination Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	99,100	87,500	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	100	47,250	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	35,100	278,900	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,177	13,600	101,509	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	801	4,381,100	608,384	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	60,000	6,050	0
Ngaahi Koloa (Assets) (20xx)	2,200	0	47,528	0
SubProgram Fakakatoa (Total)	5,178	4,589,000	1,177,121	0

12

Potungaue Fakamaau'anga

Ministry of Justice

Saame 106:3

Monu'iaā ka koia 'oku tauhi 'a e konisitutone, 'a e taha 'oku fai totonu 'I he taimi kotoa pē.

Minisita Fekau'aki (Responsible Minister):

Minisita Lao (Minister of Justice)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founa ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki. (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaue Fakamaau'anga Polisi (Court Services)
Polokalama (Program) 3	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)
Polokalama (Program) 4	Lesisita Sivile (Civil Registration)
Polokalama (Program) 5	Komisoni Fili (Electoral Commission)

12 Potungae Fakamaau'anga (Ministry of Justice)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,484,293	3,034,600	3,000,400	3,118,000	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	159,967	204,500	260,300	310,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	422,237	525,500	409,600	529,500	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	370,803	494,800	355,000	551,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,258,214	1,964,800	1,803,200	1,936,600	
Ngaahi Koloa (Assets) (20xx)	261,350	20,500	77,200	109,100	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,956,865	6,244,700	5,905,700	6,555,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,361,105	5,574,700	5,235,700	5,770,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	0	115,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	595,760	670,000	670,000	670,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,956,865	6,244,700	5,905,700	6,555,100

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	131,993	149,400	168,300	149,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	39,634	57,900	21,400	37,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,359	0	0	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,379	4,000	5,700	14,500
Ngaahi Koloa (Assets) (20xx)	1,829	0	27,300	1,000
SubProgram Fakakatoa (Total)	208,194	211,300	222,800	211,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$117,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$33,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,200;
- 13 -- 'Utu me'alele (Fuel) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Laiseni (Licences) \$500;
- 20 -- NgaahiFakamole Kehe (Other Capital Expenditure) \$1,000;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	63,972	70,500	73,000	73,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,710	47,600	23,200	27,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,237	1,100	100	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,099	1,000	2,200	6,500
Ngaahi Koloa (Assets) (20xx)	7,570	3,000	0	4,000
SubProgram Fakakatoa (Total)	114,587	123,200	98,500	122,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$53,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$14,100;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$23,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
13	--	'Utu me'alele (Fuel) \$7,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Laiseni (Licences) \$500;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$3,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$1,000;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	416,122	438,000	490,100	439,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	145,873	119,700	180,100	218,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	71,680	82,700	78,900	78,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	151,134	375,400	244,400	375,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	161,489	261,400	219,800	241,800
Ngaahi Koloa (Assets) (20xx)	113,994	17,000	42,300	103,500
SubProgram Fakakatoa (Total)	1,060,293	1,294,200	1,255,600	1,457,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$344,700; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,500; Vahenga le'ole'o (Acting Allowance) \$10,400;
11	--	Totongi kaungae lau'aho (Wages) \$218,400;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$18,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$16,000; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$13,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$30,000;
13	--	'Utu me'alele (Fuel) \$46,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$19,300; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$300,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$9,300; 'Uhila (Electricity) \$104,000; Vai (Water) \$7,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$35,000; Teunga Ngaue (Uniforms) \$5,000; Totongi memipa (Subscription) \$3,100; Totongi ngaue'aki (Rental) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Laiseni (Licences) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000; Ngaue fakasekiuliti (Security Services) \$42,000;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$30,000; Me'a Ngaue Fo'ou (New Equipment) \$17,000; Komipiuta Fo'ou (New Computers) \$18,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$38,500;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 04					
Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	160,500	133,300	204,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	13,200
SubProgram Fakakatoa (Total)		0	160,500	133,300	217,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$185,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Ngaue Fakamaau'anga Polisi (Court Services)					
SubProgram 01					
Ngaahi Fakamaau'anga Polisi (Magistrate Court)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		496,099	587,400	569,100	609,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		3,703	2,000	800	8,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		43,051	48,600	54,400	52,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		16,908	19,900	22,900	124,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		31,621	78,000	44,700	79,100
Ngaahi Koloa (Assets) (20xx)		0	200	3,000	200
SubProgram Fakakatoa (Total)		591,382	736,100	694,900	875,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$506,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$50,700; Me'a'ofa taimi ngaue (Duty Allowance) \$52,800;
11	--	Totongi kaungaue lau'aho (Wages) \$8,800;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$48,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,200; Totongi fakameili (Postal Charges) \$600;
13	--	'Utu me'alele (Fuel) \$9,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,700; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$112,000;
14	--	'Uhila (Electricity) \$10,200; Vai (Water) \$1,600; Naunau faka'ofisi (Office Supplies) \$5,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$21,800; Totongi ngaue'aki (Rental) \$18,100; Totongi kau sula (Jurors Fees) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$22,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$200;

12 Potungau Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 02 Fakamaau'anga Lahi (Supreme Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	925,535	972,600	995,400	1,019,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	367	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	137,541	93,000	69,100	139,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	34,703	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	828,461	783,600	746,600	899,600
Ngaahi Koloa (Assets) (20xx)	32,245	0	4,600	100
SubProgram Fakakatoa (Total)	1,958,851	1,849,200	1,815,700	2,058,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$873,400; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$87,300; Me'a'ofa taimi ngaue (Duty Allowance) \$48,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$71,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$68,000;
14	--	Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,800; Laiseni (Licences) \$1,000; Totongi kau sula (Jurors Fees) \$40,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$47,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$670,000;
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Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$115,000;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$100;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetu Kamata (Original Estimate) 2015/16	'Esitimetu Liliu (Revised Estimate) 2015/16	'Esitimetu (Estimate) 2016/17
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 03 Fakamaau Tangi (Court of Appeal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	167,983	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	57,500	72,200	57,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,914	271,500	359,800	379,500
SubProgram Fakakatoa (Total)	170,897	329,000	432,000	437,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$57,500;
 14 -- Naunau faka'ofisi (Office Supplies) \$10,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$359,000;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetu Kamata (Original Estimate) 2015/16	'Esitimetu Liliu (Revised Estimate) 2015/16	'Esitimetu (Estimate) 2016/17
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 04 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,775	0	5,500	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,603	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,073	252,500	185,400	97,800
Ngaahi Koloa (Assets) (20xx)	80,962	0	0	0
SubProgram Fakakatoa (Total)	156,414	252,500	190,900	97,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$97,800;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 01 Ngaue 'a e Peilifi (Bailiff Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	122,507	152,900	197,900	131,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,437	7,000	1,500	7,000
Ngaahi Koloa (Assets) (20xx)	0	300	0	300
SubProgram Fakakatoa (Total)	132,944	160,200	199,400	139,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$119,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Teunga Ngaue (Uniforms) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$300;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 02 Ngaue Fakataimi (Probation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	108,200	86,200	136,500
SubProgram Fakakatoa (Total)	0	108,200	86,200	136,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$124,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,400;

12 Potungau Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Lesisita Sivile (Civil Registration)				
SubProgram 01 'Ofisi 'o e Lesisita Seniale (Registrar General Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	160,081	107,000	146,400	111,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,024	0	2,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	94,846	40,000	23,100	40,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	129,859	0	100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	143,742	0	700	0
Ngaahi Koloa (Assets) (20xx)	24,750	0	0	0
SubProgram Fakakatoa (Total)	563,302	147,000	172,600	151,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$101,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,100;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fanongonongo (Broadcasting) \$20,000;

12 Potungau Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Lesisita Sivile (Civil Registration)				
SubProgram 02 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	89,500	33,000	85,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	23,000	23,000	50,000
SubProgram Fakakatoa (Total)	0	112,500	56,000	135,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$77,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,800;
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$50,000;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
5 Komisoni Fili (Electoral Commission)				
SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	198,600	107,700	156,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	82,800	77,000	82,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	98,200	61,800	82,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	98,400	87,500	33,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	282,800	213,800	160,800
SubProgram Fakakatoa (Total)	0	760,800	547,800	516,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$119,600; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,000; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$82,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi fakameili (Postal Charges) \$1,400; Fanongonongo (Broadcasting) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Totongi feleti (Freight) \$1,400; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e kongae kelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$700; 'Uhila (Electricity) \$10,000; Vai (Water) \$3,700; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$15,000; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi fakataha (Meeting Fees) \$6,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$70,000;

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'Ofisi 'o e 'Ateni Seniale Attorney General's Office

Taitusi 3:1

Fakamanatu kiate kinautolu kenau anganofo ki he ngaahi pule ma'olunga, mo e ngaahi tu'unga; ke nofo talangofua pe; ke nofo teu ki ngaue lelei kotoa pe.

Minisita Fekau'aki (Responsible Minister):

'Ateni Seniale (Attorney General)

Taumu'a (Purpose)

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'atina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	557,757	1,025,700	836,800	1,094,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,977	17,600	13,700	29,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	104,286	85,600	95,300	136,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	42,051	47,000	47,300	62,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	783,210	1,077,800	943,326	1,598,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	333	0	2,700	0
Ngaahi Koloa (Assets) (20xx)	100,615	0	18,400	29,800
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,600,229	2,253,700	1,957,526	2,950,000
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,452,127	2,103,700	1,773,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	148,102	150,000	184,326
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,600,229	2,253,700	1,957,526

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)				
SubProgram 01 Pule'I mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	557,757	1,025,700	836,800	456,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,977	17,600	13,700	14,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	104,286	85,600	95,300	76,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	42,051	47,000	47,300	62,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	635,108	927,800	793,326	1,381,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	333	0	2,700	0
Ngaahi Koloa (Assets) (20xx)	100,615	0	18,400	11,800
SubProgram Fakakatoa (Total)	1,452,127	2,103,700	1,807,526	2,002,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$386,800; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,700; Vahenga le'ole'o (Acting Allowance) \$7,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$24,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$14,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,800; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$4,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$28,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$32,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$26,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$26,100; Teunga Ngaue (Uniforms) \$7,000; Totongi memipa (Subscription) \$7,000; Totongi ngaue'aki (Rental) \$180,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$55,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$3,500; Mo'ua 'o e Pule'anga (Government Liabilities) \$1,000,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$6,800;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)				
SubProgram 02 Ofisi 'o e Fakahinohino Lao Pule (Office of the Solitor General)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	622,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	5,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	36,100
Ngaahi Koloa (Assets) (20xx)	0	0	0	9,000
SubProgram Fakakatoa (Total)	0	0	0	707,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$552,500; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$55,200; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$6,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$5,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)				
SubProgram 03 Ofisi 'o e Ngaahi Talatalaaki hia 'a e Pule'anga (Office of the Director of Public Prosecution)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	15,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	148,102	150,000	150,000	181,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	9,000
SubProgram Fakakatoa (Total)	148,102	150,000	150,000	240,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- 'Ovataimi (Overtime) \$10,000; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Teunga Ngaue (Uniforms) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;

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Potungaue Polisi, Pilisone mo e Tamate Afi Ministry of Police, Prisons & Fire Services

Loma 13:1-2

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga; he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe; pea ko e ngaahi pule 'oku 'iai ni ko e fokotu'u 'e he 'Otua. Ko ia, 'ilonga 'a ia 'oku angatu'u ki he pule, ko'ene tu'u ia ki he tu'utu'uni 'a e 'Otua: Pea ko e me'a 'e ma'u ai 'e he kau angatu'u, ko ha nau tautea.

14 Potungaue Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Minisita Fekau'aki (Responsible Minister):

Minisita Polisi, Pilisone mo e Tamate Afi (Minister of Police, Prison and Fire Services)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue fakapolisi, pilisone mo e tamate afi pea mo pou pou ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police, prison and fire services for Tonga and support coast guard activities.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|---|
| Polokalama (Program) 1 | Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community) |
| Polokalama (Program) 2 | Potungaue Pilisone (Prisons Department) |
| Polokalama (Program) 3 | Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services) |

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	9,282,757	10,255,700	10,297,500	11,362,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,115	0	0	2,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	728,627	496,400	882,925	561,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,342,184	2,022,200	1,598,752	1,508,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,805,774	1,720,000	1,960,729	4,691,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	153,651	0	24,074	2,000
Ngaahi Koloa (Assets) (20xx)	3,410,671	9,405,100	3,631,189	4,058,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	16,727,778	23,899,400	18,395,169	22,186,300
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	12,047,590	13,125,400	13,069,700
Pa'anga Ngaue (Revolving Funds)				
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	300,000	200,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	7,305,000	3,300,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,680,188	3,169,000	3,630,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		16,727,778	23,899,400	22,186,300

14 Potungau Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 01 Pule'i mo e Fale'i (Leadership & Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,422,045	1,378,900	1,368,200	1,716,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,033	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	326,357	158,000	555,325	191,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	480,600	203,700	536,052	588,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,192,013	937,700	1,219,429	3,880,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	150,951	0	24,074	2,000
Ngaahi Koloa (Assets) (20xx)	3,183,787	2,535,000	1,327,489	532,900
SubProgram Fakakatoa (Total)	6,759,787	5,213,300	5,030,569	6,911,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,471,200; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$146,900; Vahenga le'ole'o (Acting Allowance) \$80,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$41,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$45,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$27,500; Totongi fakameili (Postal Charges) \$800; Fanongonongo (Broadcasting) \$12,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$63,000;
- 13 -- 'Utu me'alele (Fuel) \$338,000; Totongi feleti (Freight) \$35,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$160,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$15,000; Tauhi ngaahi fale mo e kongalekeleke (Maintenance of Buildings & Compounds) \$30,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$51,600; Kasa (LPG Supplies) \$2,400; Vai (Water) \$35,100; Naunau faka'ofisi (Office Supplies) \$13,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$92,000; Teunga Ngaue (Uniforms) \$70,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$7,000; Me'atokoni (Rations & Diets) \$80,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$42,300; Fekumi (Research) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Laiseni (Licences) \$32,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Totongi fakataha (Meeting Fees) \$10,000; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$35,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$35,900; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$44,000; Me'a Ngaue Fo'ou (New Equipment) \$30,000; Komipiuta Fo'ou (New Computers) \$50,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$120,000; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,380,000;
 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$250,000;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 02 Ngaue ki he Komiuniti (Community Engagement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,110,918	3,591,400	3,582,500	3,947,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	119,897	123,100	134,400	136,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	276,379	366,400	391,300	114,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	179,034	225,200	176,200	204,500
Ngaahi Koloa (Assets) (20xx)	12,319	0	54,700	0
SubProgram Fakakatoa (Total)	3,698,548	4,306,100	4,339,100	4,402,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$3,563,000; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$356,300; Me'a'ofa fakafeitu'u (Location Allowance) \$22,900;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$40,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$86,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,000;
 13 -- 'Utu me'alele (Fuel) \$82,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$19,400;
 14 -- 'Uhila (Electricity) \$86,300; Kasa (LPG Supplies) \$600; Vai (Water) \$20,200; Naunau faka'ofisi (Office Supplies) \$18,700; Totongi ngaue'aki (Rental) \$18,000; Me'atokoni (Rations & Diets) \$24,700; Ako ngaue mo e konifelenisi (Training & Confernces) \$6,000; Polokalama Fakalalakalaka ngaahi kolo (Community Development Programs) \$30,000;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 03 Ngaahi Ngauetaha makehe mo e Pule'l 'o e faihia (Special Operation and Crime Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,084,322	1,252,900	1,226,400	1,389,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	108,863	28,600	8,000	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	49,982	37,300	39,200	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	-1,903	57,900	48,600	104,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,700	0	0	0
Ngaahi Koloa (Assets) (20xx)	112,998	0	0	0
SubProgram Fakakatoa (Total)	1,356,962	1,376,700	1,322,200	1,516,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,258,900; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$125,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$18,500; Me'atokoni (Rations & Diets) \$7,300; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,000; Ngaue fakasekiuliti (Security Services) \$50,000;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 Potungae Pilisone (Prisons Department)				
SubProgram 01	Pule'i mo e Fale'i (Leadership and Policy Advice)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	480,009	433,500	408,000	449,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	1,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	83,450	35,400	58,600	55,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	98,007	613,800	74,000	81,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	151,638	188,300	164,200	134,900
Ngaahi Koloa (Assets) (20xx)	31,485	1,000,000	10,300	3,143,100
SubProgram Fakakatoa (Total)	844,589	2,271,000	715,100	3,865,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$365,200; 'Ovataimi (Overtime) \$10,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$36,500; Vahenga le'ole'o (Acting Allowance) \$25,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$1,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$17,000; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$1,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$60,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$60,000; Vai (Water) \$9,000; Naunau faka'ofisi (Office Supplies) \$5,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Teunga Ngaue (Uniforms) \$30,500; Totongi ngaue'aki (Rental) \$1,000; Me'atokoni (Rations & Diets) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,600; Laiseni (Licences) \$6,800; Totongi fakataha (Meeting Fees) \$500;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100,000; Me'a Ngaue Fo'ou (New Equipment) \$30,000; Komipiuta Fo'ou (New Computers) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$3,000,100;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Potungae Pilisone (Prisons Department)				
SubProgram 02 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	396,576	442,400	473,400	435,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,200	0	1,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	281,666	481,900	358,100	369,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	320	0	0	3,600
Ngaahi Koloa (Assets) (20xx)	0	0	6,200	0
SubProgram Fakakatoa (Total)	678,563	925,500	837,700	810,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$396,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$39,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,200;
- 13 -- Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$2,000; Tauhi ngaahi fale mo e kongā kekelele (Maintenance of Buildings & Compounds) \$9,000; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$352,900; Totongi kekelele (Land Compensation) \$5,700;
- 14 -- Kasa (LPG Supplies) \$3,600;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Potungae Pilisone (Prisons Department)				
SubProgram 03 Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,081,478	1,271,300	1,306,100	1,414,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	82	0	0	1,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,306	6,000	4,200	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	51,585	58,500	61,400	103,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	129,577	122,700	102,300	145,800
Ngaahi Koloa (Assets) (20xx)	40,408	260,000	0	65,000
SubProgram Fakakatoa (Total)	1,304,435	1,718,500	1,474,000	1,736,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$1,286,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$128,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$1,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$17,300; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,600; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$69,300; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$10,300;
- 14 -- 'Uhila (Electricity) \$19,500; Vai (Water) \$5,500; Naunau faka'ofisi (Office Supplies) \$900; Me'atokoni (Rations & Diets) \$98,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Ngaahi koloa faito'o (Medical Supplies) \$1,500; Naunau ki he pilisone (Prison Supplies) \$12,000;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$65,000;

14 Potungaue Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 01 Pule'i mo e Fale'i (Leadership & Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	93,606	123,700	134,600	121,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,205	19,300	11,400	24,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,031	10,000	4,200	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,071	14,400	14,500	19,400
SubProgram Fakakatoa (Total)	101,913	167,400	164,700	175,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$99,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,900;
- 13 -- 'Utu me'alele (Fuel) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Malu'i (Insurance) \$1,000; Laiseni (Licences) \$400;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 02 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	91,280	107,200	108,800	112,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,126	29,600	14,600	30,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	203	13,000	200	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,888	2,000	5,900	9,000
Ngaahi Koloa (Assets) (20xx)	7,377	200,000	0	0
SubProgram Fakakatoa (Total)	123,873	351,800	129,500	154,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$92,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,300; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$13,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$12,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 03 Fakasi'isi'l 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,087,631	1,267,700	1,243,300	1,329,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,176	20,000	13,700	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	60,369	102,500	76,200	81,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	75,661	93,700	86,800	101,500
Ngaahi Koloa (Assets) (20xx)	3,685	5,285,000	2,208,100	308,100
SubProgram Fakakatoa (Total)	1,231,522	6,768,900	3,628,100	1,842,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$1,197,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$119,900; Vahenga le'ole'o (Acting Allowance) \$12,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$17,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000;
13	--	'Utu me'alele (Fuel) \$19,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$54,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,500;
14	--	'Uhila (Electricity) \$15,500; Kasa (LPG Supplies) \$3,000; Vai (Water) \$11,200; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Teunga Ngaue (Uniforms) \$2,000; Me'atokoni (Rations & Diets) \$61,800;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$100; Me'angaue fakatekinikale (Technical Equipment) \$300,000;
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14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 04 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	434,892	386,700	446,200	444,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,247	75,200	82,700	79,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	39,363	135,100	58,100	151,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	65,474	78,100	142,800	87,100
Ngaahi Koloa (Assets) (20xx)	18,611	125,100	24,400	9,200
SubProgram Fakakatoa (Total)	627,587	800,200	754,200	771,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$373,900; 'Ovataimi (Overtime) \$21,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$37,400; Vahenga le'ole'o (Acting Allowance) \$12,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$5,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$49,500; Totongi feleti (Freight) \$35,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$600; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$65,200; Totongi kekelele (Land Compensation) \$800;
- 14 -- 'Uhila (Electricity) \$13,500; Vai (Water) \$4,300; Naunau faka'ofisi (Office Supplies) \$3,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,500; Teunga Ngaue (Uniforms) \$30,700; Me'atokoni (Rations & Diets) \$10,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,700; Laiseni (Licences) \$15,500; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$2,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$5,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100;

15

Potungaue Mo'ui

Ministry of Health

Palovepi 4:20-22

Tama, tokanga ki he'eku ngaahi lea; Fokotu'u telinga mai ki he me'a 'oku ou lau. 'Oua na'a puli ia mei ho mata; Tauhi ia 'I ho loto'I loto. He ko e mo'ui'anga 'o kinautolu kuo nau ma'u ia, 'Io, ko e me'a faito'o te ne falute hoto sino kotoa.

Minisita Fekau'aki (Responsible Minister):

Minisita Mo'ui (Minster of Health)

Taumu'a (Purpose)

Fale'l fekau'aki pea mo e mo'ui mo hono pule'l 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership & Policy Advice)

Polokalama (Program) 2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)

Polokalama (Program) 3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)

Polokalama (Program) 4 Ngaahi Ngaue ki he Nifo (Dental Services)

Polokalama (Program) 5 Ngaahi Ngaue Fakaneesi (Nursing Services)

Polokalama (Program) 6 Ngaahi Ngaue ki he Palani mo e Tanaki Fakamatala (Health Planning & Information Services)

15 Potungae Mo'ui (Ministry of Health)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	19,361,367	21,726,400	21,059,200	23,598,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	535,403	209,000	385,100	174,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	795,030	554,200	1,187,537	373,600	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,018,382	2,050,900	1,517,511	1,843,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,987,863	12,614,200	13,579,387	14,611,900	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	105,978	1,000	30,000	1,000	
Ngaahi Koloa (Assets) (20xx)	569,592	363,800	1,120,866	1,333,300	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	34,373,616	37,519,500	38,879,601	41,936,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	22,137,842	25,654,900	26,254,900	28,053,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	5,929,051	4,542,600	4,542,600	4,542,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,650,000	4,407,000	2,250,000	4,250,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,656,723	2,915,000	5,832,101	5,090,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		34,373,616	37,519,500	38,879,601	41,936,300

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		130,006	165,700	144,100	111,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,177	30,000	52,700	29,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		820	1,000	800	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,653	13,500	14,000	13,500
Ngaahi Koloa (Assets) (20xx)		1,783	0	0	0
SubProgram Fakakatoa (Total)		161,438	210,200	211,600	156,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,900;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		84,964	99,300	122,800	79,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		143,248	30,000	58,000	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		92,906	31,000	112,300	23,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		522,037	809,000	737,300	14,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		107,542	6,000	121,500	6,000
Ngaahi Koloa (Assets) (20xx)		34,548	500	67,900	500
SubProgram Fakakatoa (Total)		985,246	975,800	1,219,800	152,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$64,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$8,000;
11	--	Totongi kaungae lau'aho (Wages) \$30,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,000;
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
14	--	Naunau faka'ofisi (Office Supplies) \$1,000; Totongi memipa (Subscription) \$5,000;
20	--	Me'angaue fakatekinikale (Technical Equipment) \$500;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,420,319	1,087,700	1,070,400	1,251,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	276,779	179,000	254,900	144,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	174,312	287,000	296,100	165,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	213,972	1,005,600	370,280	1,238,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,717,531	1,217,000	1,384,011	1,430,700
Ngaahi Koloa (Assets) (20xx)	6,070	500	3,500	500
SubProgram Fakakatoa (Total)	3,808,984	3,776,800	3,379,191	4,230,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$1,023,300; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$102,300; Vahenga le'ole'o (Acting Allowance) \$25,000; Me'a'ofa fakafeitu'u (Location Allowance) \$20,800;
11	--	Totongi kaungae lau'aho (Wages) \$144,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$150,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
13	--	'Utu me'alele (Fuel) \$14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,600; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$767,000; Totongi kelekele (Land Compensation) \$5,000;
14	--	'Uhila (Electricity) \$1,000,000; Vai (Water) \$377,700; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Laiseni (Licences) \$34,000; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$3,000;
20	--	Me'angaue fakatekinikale (Technical Equipment) \$500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13	--	Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$450,000;
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Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13	--	Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100;
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15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	633,134	628,100	684,600	665,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,310	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	96,432	24,700	78,201	19,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,941	10,000	29,802	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,822	2,600	381,963	1,500,000
Ngaahi Koloa (Assets) (20xx)	1,291	3,500	210,463	2,000
SubProgram Fakakatoa (Total)	744,930	668,900	1,385,029	2,187,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$577,600; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$57,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fanongonongo (Broadcasting) \$9,700;

20 -- Me'angaue fakatekinikale (Technical Equipment) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,500,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,085,479	1,139,200	1,179,000	1,238,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	150	24,000	46,402	14,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,416	28,000	36,067	28,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	330	500	17,882	0
Ngaahi Koloa (Assets) (20xx)	1,041	1,500	100	500
SubProgram Fakakatoa (Total)	1,111,416	1,193,200	1,279,451	1,280,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,125,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$112,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000;
- 13 -- Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$28,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$500;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	640,980	611,000	672,100	591,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,097	5,000	19,147	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,916	20,000	4,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,881	1,600	74,780	800
Ngaahi Koloa (Assets) (20xx)	1,724	303,000	613,400	1,302,000
SubProgram Fakakatoa (Total)	679,597	940,600	1,383,527	1,894,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$537,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$53,800;
14	--	Naunau faka'ofisi (Office Supplies) \$800;
20	--	Me'angaue fakatekinikale (Technical Equipment) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$500,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$500,000;
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Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$300,000;
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15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	199,400	902,200	1,202,700	1,285,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,731	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,635	95,000	214,003	95,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	302	0	44,514	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,193,679	1,424,000	2,035,010	2,470,000
Ngaahi Koloa (Assets) (20xx)	31,261	2,000	84,144	0
SubProgram Fakakatoa (Total)	1,499,008	2,423,200	3,580,371	3,860,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$550,200; 'Ovataimi (Overtime) \$680,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$55,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$95,000;
13	--	Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$10,000;
14	--	Naunau faka'ofisi (Office Supplies) \$6,000; Naunau fakatekinikale (Technical Supplies) \$6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$550,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$73,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$1,080,000;
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Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$750,000;
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15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 02 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,770,565	2,475,500	2,061,900	2,573,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,873	6,000	4,300	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,034	0	8,100	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		59,684	85,000	463,290	165,300
Ngaahi Koloa (Assets) (20xx)		7,322	10,200	800	6,500
SubProgram Fakakatoa (Total)		1,844,479	2,576,700	2,538,390	2,785,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$2,339,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$233,900;
- 13 -- Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$40,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Naunau fakatekinikale (Technical Supplies) \$19,000; Totongi fakataha (Meeting Fees) \$6,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$5,000; Ngaue fakasekiuliti (Security Services) \$126,300;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$6,500;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 03 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient & Casualty Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,114,833	2,233,600	2,064,700	2,260,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		29,654	0	72,200	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		50,472	10,500	169,474	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		74,017	40,000	123,786	112,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,448,359	6,122,100	6,291,861	6,979,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		70,858	0	0	0
Ngaahi Koloa (Assets) (20xx)		16,151	29,600	76,191	10,500
SubProgram Fakakatoa (Total)		6,804,344	8,435,800	8,798,212	9,363,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$2,055,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$205,600;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$32,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$65,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$16,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Naunau fakatekinikale (Technical Supplies) \$30,000; Ngaahi koloa faito'o (Medical Supplies) \$1,023,000; Faito'o fakafalemahaki (Medical Drugs) \$2,580,000; Totongi sivi fakakemi (Laboratory Costs) \$120,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$10,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ngaahi koloa faito'o (Medical Supplies) \$1,500,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,200,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,447,684	1,024,400	991,200	1,074,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	40,499	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,943	4,000	8,100	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,613	103,300	64,600	348,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	385,495	531,600	560,300	549,000
Ngaahi Koloa (Assets) (20xx)	8,472	6,000	5,800	5,000
SubProgram Fakakatoa (Total)	1,909,706	1,669,300	1,630,000	1,977,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$977,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$97,700;
- 13 -- Totongi feleti (Freight) \$20,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$75,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$211,200; Ngaue fo (Laundry Services) \$14,300; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$27,600;
- 14 -- Kasa (LPG Supplies) \$62,000; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Me'atokoni (Rations & Diets) \$420,000; Naunau fakatekinikale (Technical Supplies) \$42,000; Ngaahi koloa faito'o (Medical Supplies) \$15,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$5,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ngaahi Ngaue ki he Nifo (Dental Services)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,108,440	1,307,000	1,208,000	1,328,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	33,257	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,405	12,000	34,400	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,662	0	8,842	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	94,783	132,900	153,600	152,900
Ngaahi Koloa (Assets) (20xx)	1,121	5,000	0	3,800
SubProgram Fakakatoa (Total)	1,270,669	1,456,900	1,404,842	1,509,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,117,200; 'Ovataimi (Overtime) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$111,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000;
- 13 -- Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$12,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Ngaahi koloa faito'o (Medical Supplies) \$150,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$3,800;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
5 Ngaahi Ngaue Fakaneesi (Nursing Services)				
SubProgram 01 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,294,688	9,560,800	9,181,900	10,545,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,619	17,000	22,700	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,396	4,000	6,100	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	622,589	105,600	32,300	179,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,977	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	190	0	100	0
SubProgram Fakakatoa (Total)	8,940,458	9,688,400	9,243,100	10,745,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$9,205,000; 'Ovataimi (Overtime) \$420,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$920,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$15,000;
13	--	Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000;
14	--	Naunau faka'ofisi (Office Supplies) \$100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Teunga Ngaue (Uniforms) \$23,500; Naunau fakatekinikale (Technical Supplies) \$2,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$1,000; Laiseni (Licences) \$1,500; Ngaahi koloa faito'o (Medical Supplies) \$150,000;
15	--	Ngaahi tokoni (Subsidies) \$1,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
6 Ngaahi Ngaue ki he Palani mo e Tanaki Fakamatala (Health Planning & Information Services)				
SubProgram 01 Ngaahi Fakamatala ki he Mo'ui Lelei mo e Palani (Health Information and Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	430,874	491,900	475,800	592,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,924	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	242,009	8,000	129,710	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	116,256	30,000	83,220	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,328,514	2,971,800	2,048,890	1,165,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	33,143	0	30,000	0
Ngaahi Koloa (Assets) (20xx)	458,620	2,000	58,468	2,000
SubProgram Fakakatoa (Total)	4,613,340	3,503,700	2,826,088	1,794,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$520,600; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$52,200;
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$30,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Laiseni (Licences) \$100,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$560,000;
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Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$500,000;
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Potungaue Ako mo e Ako Ngaue Ministry of Education & Training

Semisi 3:13

“’Oku ‘i ai ‘ape ha ni’ihi ‘iate kimoutolu ‘oku poto mo maama homou ‘atamai? Pe’i mou fakamo’oni’i leva ‘aki ha’amou fai lelei, mo anga fakatokilalo, mo fakapotopoto ‘i he ngaahi me’a ‘oku mou fai.”

Minisita Fekau'aki (Responsible Minister):

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

Taumu'a (Purpose)

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)

Polokalama (Program) 2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)

Polokalama (Program) 3 Va'a 'o e Ako (Learning and Teaching)

Polokalama (Program) 4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	26,060,380	29,257,700	27,559,000	30,915,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	903,379	903,600	1,561,800	965,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	923,420	735,400	838,643	731,400	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	941,794	6,267,600	1,706,176	4,722,600	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,114,560	5,980,300	9,171,834	8,552,700	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	16,997,892	17,038,900	21,709,962	18,393,000	
Ngaahi Koloa (Assets) (20xx)	1,014,129	731,000	280,699	3,406,100	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	51,955,555	60,914,500	62,828,114	67,687,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	35,065,543	39,838,900	38,401,600	41,334,700
Pa'anga Tokoni Fakakolo (Local Community)	Cash	0	0	22,694	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	6,636,141	4,542,700	4,616,200	4,542,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	6,180,000	6,700,000	7,680,000	14,760,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,073,871	9,832,900	12,107,620	7,050,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		51,955,555	60,914,500	62,828,114	67,687,500

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		82,943	7,100	7,400	7,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		93,388	27,000	16,900	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,319	0	400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		654,109	17,000	249,456	17,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		21,201	0	0	0
Ngaahi Koloa (Assets) (20xx)		113,866	0	2,000	0
SubProgram Fakakatoa (Total)		972,826	51,100	276,156	51,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$6,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)					
SubProgram 02 'Ofisi 'o e 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		536,582	110,200	125,700	109,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		198,142	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		172,261	10,000	41,900	43,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		282,704	4,000	4,100	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		740,535	255,400	44,700	15,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		4,755,169	0	0	0
Ngaahi Koloa (Assets) (20xx)		98,968	0	4,100	0
SubProgram Fakakatoa (Total)		6,784,361	379,600	220,500	171,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$77,400; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,700; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Totongi memipa (Subscription) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fanongonongo (Broadcasting) \$30,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 03 Tokanga'I kau Ngaue, Pule'I mo e Tu'utu'uni Ngaue (Human Resources & Admin)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	510,400	388,100	488,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	190,900	251,400	132,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	257,000	255,300	205,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	544,000	93,300	119,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,067,600	602,139	427,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	3,073,800	3,000	0
Ngaahi Koloa (Assets) (20xx)	0	141,000	9,500	21,000
SubProgram Fakakatoa (Total)	0	5,784,700	1,602,739	1,393,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$443,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$44,300; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$132,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$42,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$33,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$100,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$250,200; Vai (Water) \$50,000; Naunau faka'ofisi (Office Supplies) \$6,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Katoanga fakafonua (National Celebration) \$20,000; Ngaue fakasekiuliti (Security Services) \$70,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,000; Komipiuta Fo'ou (New Computers) \$6,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 04 Va'a Palani (Policy and Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	430,400	273,500	291,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	48,800	35,300	32,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	25,000	9,700	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	17,000	200	107,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	336,500	211,091	314,500
Ngaahi Koloa (Assets) (20xx)	0	211,000	20,580	210,000
SubProgram Fakakatoa (Total)	0	1,068,700	550,371	967,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$264,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$9,800; Kau ngaue aleapau (Contract Labour) \$22,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$105,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Paaki makehe (Specialised Printing) \$300,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$200,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)					
SubProgram 05 Va'a Pa'anga (Finance)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	413,600	242,300	436,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	31,000	32,400	113,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	3,000	2,900	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1,000	1,900	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	49,400	9,700	50,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	3,486,000	3,832,800	3,496,000
Ngaahi Koloa (Assets) (20xx)		0	4,000	4,000	5,000
SubProgram Fakakatoa (Total)		0	3,988,000	4,126,000	4,107,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$397,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$39,700;
- 11 -- Kau ngaue aleapau (Contract Labour) \$113,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Totongi ngaue'aki (Rental) \$14,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,000;
- 15 -- Ngaahi tokoni (Subsidies) \$2,400,000; Tokoni pa'anga (Grant) \$846,000; Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) \$250,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)					
SubProgram 01 Va'a Sivi (Assessment)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	183,400	126,000	331,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,218	21,000	78,807	72,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1,000	64,948	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		112,392	501,500	5,150,413	4,514,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	700	0
Ngaahi Koloa (Assets) (20xx)		0	100,000	0	0
SubProgram Fakakatoa (Total)		119,610	806,900	5,420,868	4,922,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$295,900; 'Ovataimi (Overtime) \$5,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$29,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Totongi feleti (Freight) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; Naunau faka'ofisi (Office Supplies) \$1,500; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,600,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,400,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)				
SubProgram 02 Va'a Tokangaekina e Tukunga Fakahoko Fatongia 'o e Kau Ngaue (Staff Performance Appraisal & Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	532,500	280,300	461,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	35,000	17,100	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	390,000	4,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	411,500	62,105	63,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	548,000	0
Ngaahi Koloa (Assets) (20xx)	0	0	4,700	0
SubProgram Fakakatoa (Total)	0	1,369,000	917,005	559,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$419,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$41,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$22,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Tokanga'i 'o e Lelei 'o e Ako (Quality Assurance)					
SubProgram 03 Va'a Silapa mo e Paaki (Curriculum Development & Production)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		276,753	643,400	422,200	655,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		19,842	202,800	270,400	202,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		80,892	7,000	5,100	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		48,968	124,800	183,100	124,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		652,688	369,600	194,900	369,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		615,414	0	0	0
Ngaahi Koloa (Assets) (20xx)		54,875	21,000	8,700	16,000
SubProgram Fakakatoa (Total)		1,749,431	1,368,600	1,084,400	1,375,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$595,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$59,600;
- 11 -- Kau ngaue aleapau (Contract Labour) \$202,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
- 13 -- 'Utu me'alele (Fuel) \$2,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$120,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$600; Naunau faka'ofisi (Office Supplies) \$207,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$161,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$6,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Va'a 'o e Ako (Learning and Teaching)					
SubProgram 01 Va'a ki he Ngaahi Lautohi (Primary Schools)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		21,754,975	15,333,800	15,957,600	16,285,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		174,294	98,200	315,100	98,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		150,239	288,500	232,189	262,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		70,446	2,487,000	256,950	2,507,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		111,293	863,300	700,280	1,014,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		15,200	0	1,192,262	1,250,000
Ngaahi Koloa (Assets) (20xx)		53,044	8,000	14,190	3,008,000
SubProgram Fakakatoa (Total)		22,329,491	19,078,800	18,668,571	24,425,800

'Esitimeti 'a e Pule'anga 'o Tonga 2016/17

Estimate for the Government of Tonga 2016/17

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$14,658,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$1,465,900; Vahenga le'ole'o (Acting Allowance) \$50,000; Me'a'ofa fakafeitu'u (Location Allowance) \$111,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$98,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$97,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$76,900; Fanongonongo (Broadcasting) \$50,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$38,600;
- 13 -- 'Utu me'alele (Fuel) \$67,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$324,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$26,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$16,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$23,600; Totongi kelekele (Land Compensation) \$50,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,200; 'Uhila (Electricity) \$392,900; Vai (Water) \$249,000; Naunau faka'ofisi (Office Supplies) \$25,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$22,000; Naunau fakatekinikale (Technical Supplies) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$22,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$8,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$300,000;
- 15 -- Ngaahi tokoni (Subsidies) \$1,250,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$3,000,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Va'a 'o e Ako (Learning and Teaching)				
SubProgram 02 Va'a Ki He Ngaahi Kolisi (Secondary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,665,729	9,213,400	7,820,400	9,775,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	270,200	484,300	270,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	201,410	16,400	23,000	16,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	150,976	1,168,300	38,300	1,170,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	530,670	1,164,500	488,088	346,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,958,265	0	2,788,800	1,000,000
Ngaahi Koloa (Assets) (20xx)	189,518	40,000	22,300	40,000
SubProgram Fakakatoa (Total)	8,696,567	11,872,800	11,665,188	12,619,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$8,769,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$877,000; Me'a'ofa fakafeitu'u (Location Allowance) \$129,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$270,200;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,800;
- 13 -- 'Utu me'alele (Fuel) \$23,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,700; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$123,500; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$6,000;
- 14 -- 'Uhila (Electricity) \$116,200; Vai (Water) \$35,000; Naunau faka'ofisi (Office Supplies) \$29,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$46,100; Me'atokoni (Rations & Diets) \$119,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$40,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 15 -- Ngaahi tokoni (Subsidies) \$1,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,000,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)				
SubProgram 01 Ako Ma'olunga Ange he Kolisi (Tonga Institute of Higher Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,743,399	416,600	669,300	427,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	492,832	22,300	42,500	22,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	133,566	9,000	89,744	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	343,071	69,900	20,878	57,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,836,010	310,600	286,225	350,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,626,213	5,700,000	8,511,000	8,000,000
Ngaahi Koloa (Assets) (20xx)	478,881	0	75,535	0
SubProgram Fakakatoa (Total)	10,653,972	6,528,400	9,695,182	8,866,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$389,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$38,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$22,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$4,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$47,400;
- 14 -- Totongi faiako (Lecture Fees) \$320,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 15 -- Sikolasipi (Scholarships) \$8,000,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)				
SubProgram 02 Kolisi Ako Fakafaiako (Tonga Institute of Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	733,900	852,600	781,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	1,700	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	2,200	25,263	2,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	303,300	2,300	3,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	13,500	55,389	53,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	300,000	300,000	205,000
Ngaahi Koloa (Assets) (20xx)	0	100,000	0	100,000
SubProgram Fakakatoa (Total)	0	1,452,900	1,237,252	1,200,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$710,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$71,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$55,000;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
- 13 -- 'Utu me'alele (Fuel) \$3,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$42,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$7,000;
- 15 -- Me'a'ofa ma'ae fanauako (Student Allowances) \$205,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)				
SubProgram 03 'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	407,800	5,700	439,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	31,900	86,000	31,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	11,500	17,840	11,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	124,500	55,200	84,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	434,800	952,148	845,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	6,000	0
Ngaahi Koloa (Assets) (20xx)	0	100,000	78,100	0
SubProgram Fakakatoa (Total)	0	1,110,500	1,200,988	1,412,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$399,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$39,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$31,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$8,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$60,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Totongi ngaue'aki (Rental) \$2,000; Totongi faiako (Lecture Fees) \$273,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$4,000; Ako ngaue (Vocational Training) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)				
SubProgram 04 'Apiako Folau 'Alu Tahī (Tonga Maritime Polytechnical Institute)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	254,900	383,900	356,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,269	7,500	42,700	7,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	84,447	22,800	22,900	23,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,311	1,032,800	979,800	533,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	476,863	161,100	155,200	144,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,430	0	0	0
Ngaahi Koloa (Assets) (20xx)	24,977	6,000	33,894	6,000
SubProgram Fakakatoa (Total)	649,297	1,485,100	1,618,394	1,071,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$310,000; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$31,000; Vahenga le'ole'ole (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$7,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$500,000; Totongi kekelele (Land Compensation) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$9,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Teunga Ngaue (Uniforms) \$5,000; Me'atokoni (Rations & Diets)
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$6,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)				
SubProgram 05 Ngaahi Tokoni ki Tu'apule'anga Fekau'aki mo e Ako (International Training and Contribution)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	66,300	4,000	69,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,000	10,000	27,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	4,479,100	4,527,400	4,442,000
Ngaahi Koloa (Assets) (20xx)	0	0	3,100	100
SubProgram Fakakatoa (Total)	0	4,569,400	4,544,500	4,543,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$63,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,300;
- 13 -- Totongi feleti (Freight) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue aleapau (Contract Service) \$24,000;
- 15 -- Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$1,240,000; Sikolasipi (Scholarships) \$3,102,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 15 -- Sikolasipi (Scholarships) \$100,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100;

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Potungaue Ngaahi Ngaue Fakalotofonua Ministry of Internal Affairs

Filipai 4:12-13

'Io 'oku ou lava 'a e nofo mo'ulaloo, pea 'oku ou lava foki 'a e mohu me'a. Ne ako'i au , 'i he'eku me'a taau taha mo hono kotoa, kau potopoto'i 'i he nofo makona mo e nofo fiekaia, mo e nofo mohume'a mo e nofo masiva. 'Oku ou mafeia 'a e me'a kotoa pe 'iate ia 'oku ne fakakaukua au.

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Fakalotofonua (Minister of Internal Affairs)

Taumu'a (Purpose)

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalalakaka 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)
Polokalama (Program) 2	Langa Fakalalakaka 'o e Ngaahi Tukufakaholo (Culture Development)
Polokalama (Program) 3	Sipoti mo e Ngaahi Ngaue Fakalalakaka (Sports and Recreational Development)
Polokalama (Program) 4	Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)
Polokalama (Program) 5	Fakalalakaka ki he Ngaahi Kolo (Community Development)
Polokalama (Program) 6	'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)
Polokalama (Program) 7	'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)
Polokalama (Program) 8	Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)
Polokalama (Program) 9	Malu'l mo Tokoni ki he Kau Faingata'a'ia (Social Protection and Vulnerabilities)

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,997,161	3,360,300	3,042,300	3,643,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	142,153	126,700	275,892	278,400	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	618,658	298,200	480,971	417,600	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	206,289	332,400	263,559	408,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,714,704	1,992,300	2,813,311	11,831,600	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,163,865	2,078,600	3,040,700	2,133,500	
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	1,019	0	900	0	
Ngaahi Koloa (Assets) (20xx)	382,243	41,027,000	63,758	26,117,900	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	7,226,092	49,215,500	9,981,391	44,831,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,727,665	6,513,500	6,816,700	7,949,000
Pa'anga Tokoni Fakakolo (Local Community)	Cash	0	0	1,453	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	568,503	41,910,000	1,943,000	33,798,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	929,924	792,000	1,220,238	3,083,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		7,226,092	49,215,500	9,981,391	44,831,300

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		104,710	115,900	114,400	115,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,355	4,300	5,200	44,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		-50	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,434	9,400	14,200	9,400
SubProgram Fakakatoa (Total)		118,449	129,600	133,800	169,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,600;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		59,240	67,600	52,700	70,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		129	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,350	2,000	400	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,824	2,500	2,200	2,500
Ngaahi Koloa (Assets) (20xx)		0	0	1,900	0
SubProgram Fakakatoa (Total)		63,542	72,100	57,200	105,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,800; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$6,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$1,500;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 03 Pule'i Fakangaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		236,209	275,600	265,100	287,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		61,801	70,000	86,200	78,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		76,115	73,100	81,800	82,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		33,726	43,100	39,200	46,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		34,790	27,500	35,800	31,800
Ngaahi Koloa (Assets) (20xx)		5,519	3,000	7,600	0
SubProgram Fakakatoa (Total)		448,160	492,300	515,700	526,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$257,700; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,000; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$78,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$33,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,100;
- 13 -- 'Utu me'alele (Fuel) \$20,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$10,600;
- 14 -- 'Uhila (Electricity) \$17,000; Vai (Water) \$3,200; Naunau faka'ofisi (Office Supplies) \$9,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Totongi ngaue'aki (Rental) \$800;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 04 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,523	5,000	4,600	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,864	5,700	4,300	12,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,811	15,100	7,800	12,500
Ngaahi Koloa (Assets) (20xx)		1,374	0	0	0
SubProgram Fakakatoa (Total)		19,571	25,800	16,700	33,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$6,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,700;
- 14 -- 'Uhila (Electricity) \$3,000; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$5,900; Totongi ngaue'aki (Rental) \$3,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2014/15	2015/16	2015/16	2016/17
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 05 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)					
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		33,652	29,000	34,300	35,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,150	1,200	10,100	7,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		588	5,600	19,120	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		59,100	36,500	143,545	27,400
Ngaahi Koloa (Assets) (20xx)		5,461	0	1,950	0
SubProgram Fakakatoa (Total)		100,950	72,300	209,015	77,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Totongi kaungaue lau'aho (Wages) \$6,500; Kau ngaue aleapau (Contract Labour) \$29,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,400;
- 13 -- 'Utu me'alele (Fuel) \$5,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,400;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,400; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,500;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)					
SubProgram 01	Polokalama ki he Pule'i Ngaue (Program Administration)				
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	43,700	52,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,014	15,200	20,000	15,200
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,421	35,500	17,000	1,000
	SubProgram Fakakatoa (Total)	46,435	50,700	80,700	68,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Totongi kaungaue lau'aho (Wages) \$52,200;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,500;
 14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)					
SubProgram 02	Polokalama Fakalalakala 'a e To'utupu (Youth Development Program)				
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	8,700	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,311	10,000	5,300	10,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,359	15,600	10,600	5,015,600
	SubProgram Fakakatoa (Total)	20,671	25,600	24,600	5,025,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 13 -- Ngaue ki he to'utupu mo e 'ulungaanga fakafonua (Cultural & Youth Services) \$10,000;
 14 -- Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$15,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Culture Development)					
SubProgram 03 Tukufakaholo (Culture)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		127,080	169,400	191,100	244,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,890	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		16,613	15,200	32,100	15,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		11,605	113,700	87,700	203,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		66,050	53,700	90,600	53,700
Ngaahi Koloa (Assets) (20xx)		16,466	0	6,200	100
SubProgram Fakakatoa (Total)		239,705	352,000	407,700	517,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$220,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,100; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,600;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$199,700;
- 14 -- 'Uhila (Electricity) \$5,700; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Katoanga fakafonua (National Celebration) \$20,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Sipoti mo e Ngaahi Ngaue Fakalalakala (Sports and Recreational Development)				
SubProgram 01 Polokalama ki he Pule'i Ngaue (Program administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	184,467	200,100	177,200	267,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,866	19,000	35,200	26,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,526	22,000	53,200	37,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,065	6,500	6,900	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,483	30,900	5,600	900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	15,900	0
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)	101	0	900	0
SubProgram Fakakatoa (Total)	240,508	278,500	294,900	338,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$238,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,800; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$26,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$900;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Sipoti mo e Ngaahi Ngaue Fakalalaka (Sports and Recreational Development)				
SubProgram 02 Fakalalaka 'o e Sipoti (Sports development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,193	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,226	0	500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	165,537	0	29,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,377	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	364,906	12,300	114,455	1,931,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	161,850	133,200	756,800	134,200
Ngaahi Koloa (Assets) (20xx)	13,349	38,000,000	0	26,012,100
SubProgram Fakakatoa (Total)	729,438	38,145,500	900,955	28,077,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$12,300;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$134,200;
- 20 -- Komipiuta Fo'ou (New Computers) \$12,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,918,800;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$26,000,100;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Sipoti mo e Ngaahi Ngaue Fakalalakala (Sports and Recreational Development)				
SubProgram 03 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	32,600	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	86,465	0	39,300	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,313	0	1,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,575	131,000	76,900	138,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	634,059	183,000	626,600	168,000
Ngaahi Koloa (Assets) (20xx)	11,583	1,519,000	10,300	100
SubProgram Fakakatoa (Total)	764,995	1,833,000	786,900	306,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$67,000; Totongi faiako (Lecture Fees) \$15,000; Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$56,000;

15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$168,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)				
SubProgram 01 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	179,593	202,500	180,700	223,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,407	0	9,500	13,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	85,489	25,000	55,800	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,273	2,500	2,100	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	162,538	453,300	304,100	428,300
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)	918	0	0	0
Ngaahi Koloa (Assets) (20xx)	0	1,500,000	18,600	0
SubProgram Fakakatoa (Total)	436,218	2,183,300	570,800	692,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$195,000; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,500; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$46,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$360,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;

17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
5 Fakalalakala ki he Ngaahi Kolo (Community Development)					
SubProgram 01 Komiti Fakalalakala (Development Committee)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		78,426	80,000	72,000	880,000
SubProgram Fakakatoa (Total)		78,426	80,000	72,000	880,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Komiti Fakalalakala (Development Committee) \$880,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
5 Fakalalakala ki he Ngaahi Kolo (Community Development)					
SubProgram 02 Pule Lelei Fakalotofonua (Local Governance)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,015,294	991,500	1,018,800	1,089,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		9,612	0	7,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		35,725	41,900	51,500	41,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		35,168	87,500	50,600	49,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		572,754	893,500	852,100	873,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		242,006	1,756,400	1,635,100	1,796,400
Ngaahi Koloa (Assets) (20xx)		299,540	0	0	2,600
SubProgram Fakakatoa (Total)		2,210,098	3,770,800	3,616,000	3,852,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$241,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$97,800; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$737,200; Vahenga le'ole'o (Acting Allowance) \$12,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,500;
- 13 -- 'Utu me'alele (Fuel) \$14,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$21,500;
- 14 -- 'Uhila (Electricity) \$3,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$26,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,500; Totongi ngaue'aki (Rental) \$51,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$82,800; Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$30,000; Paaki makehe (Specialised Printing) \$1,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 15 -- Ngaahi tokoni (Subsidies) \$32,000; Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$62,900; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) \$701,500;
- 20 -- Komipiuta Fo'ou (New Computers) \$2,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$600,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$1,000,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
6 'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)					
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		84,859	120,900	56,800	73,400
SubProgram Fakakatoa (Total)		84,859	120,900	56,800	73,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$61,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,200;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
6 'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)					
SubProgram 02 Pule'i Ngaue mo e 'Akauni (Administration and Accounts Section)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		124,273	159,100	140,200	144,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		13,638	6,700	2,400	20,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,486	20,100	7,900	23,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		33,674	20,600	12,600	27,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,766	14,200	12,000	19,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		4,000	0	0	28,900
Ngaahi Koloa (Assets) (20xx)		0	0	0	100,000
SubProgram Fakakatoa (Total)		209,837	220,700	175,100	364,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$129,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,000; Vahenga le'ole'o (Acting Allowance) \$2,000;

11 -- Kau ngaue fakataimi (Temporary Staff) \$20,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$11,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;

13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$3,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$2,000;

14 -- 'Uhila (Electricity) \$1,200; Vai (Water) \$2,800; Naunau faka'ofisi (Office Supplies) \$4,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,800; Totongi ngaue'aki (Rental) \$3,000; Me'atokoni (Rations & Diets) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;

15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$28,900;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
6	'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)				
SubProgram 03	Ngaahi Ngaue Fakalotofonua (Domestic Affairs)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	231,521	237,100	131,900	268,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	206	0	0	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	4,000	5,000	4,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,475	6,000	5,800	6,000
	SubProgram Fakakatoa (Total)	240,202	247,100	142,700	278,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,400; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$244,400;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$6,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
7	'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)				
SubProgram 01	Pule'i mo e Fale'i (Leadership and Policy Advice)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	62,779	99,100	66,700	73,400
	SubProgram Fakakatoa (Total)	62,779	99,100	66,700	73,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$61,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,200;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
7 'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)					
SubProgram 02 Pule'i Ngaue mo e 'Akauni (Administration and Accounts)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		120,498	124,100	121,500	160,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,479	2,000	1,000	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		32,168	38,000	24,400	53,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		46,735	18,000	24,500	26,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		25,549	45,500	20,900	25,500
Ngaahi Koloa (Assets) (20xx)		2,365	0	3,400	0
SubProgram Fakakatoa (Total)		228,794	227,600	195,700	280,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$138,700; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,900; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$9,000; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Teunga Ngaue (Uniforms) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
7 'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)					
SubProgram 03 Ngaahi Ngaue Fakalotofonua (Domestic Affairs)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		311,852	309,200	332,600	350,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	5,000	0	5,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		3,984	0	500	0
SubProgram Fakakatoa (Total)		315,835	314,200	333,100	355,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$31,900; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$318,800;
- 13 -- Totongi kelekele (Land Compensation) \$5,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
8 Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)				
SubProgram 01 Kakai Fefine mo e Ngaahi Totonu 'a e Tangata (Women's Affairs and Human Rights)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,778	170,000	126,900	146,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,247	0	14,992	34,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	46,143	16,300	24,700	18,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,640	10,300	6,800	8,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	237,920	110,400	914,627	2,349,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	109,491	0	0	0
Ngaahi Koloa (Assets) (20xx)	5,863	0	800	0
SubProgram Fakakatoa (Total)	526,082	307,000	1,088,819	2,556,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$130,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,100; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$34,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,900; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,300;
- 13 -- 'Utu me'alele (Fuel) \$1,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,600;
- 14 -- 'Uhila (Electricity) \$7,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi fakataha (Meeting Fees) \$1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,120,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,188,100;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
9 Malu'I mo Tokoni ki he Kau Faingata'a'ia (Social Protection and Vulnerabilities)				
SubProgram 01 Malu'I mo Tokoni (Social Protection)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	19,814	118,200	65,700	127,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	7,600	3,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	18,900	32,071	14,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	3,900	3,239	3,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	21,400	113,884	28,400
Ngaahi Koloa (Assets) (20xx)	20,724	5,000	13,008	3,000
SubProgram Fakakatoa (Total)	40,538	167,400	235,502	180,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$114,500; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,500;
- 11 -- Totongi kaungae lau'aho (Wages) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,700;
- 13 -- 'Utu me'alele (Fuel) \$3,900;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$700; Totongi ngaue'aki (Rental) \$15,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$3,000;

18

Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. Ministry of Agriculture, Food & Forests

Himi 524:

'Oku tau teu 'a e ngoue, Pea to 'a e pulopula, Ka 'oku fakaviku he nima he 'Otua, Ka 'uha pe matangi, Momoko pe mafana, Ko e 'omi pe mei langi, Ke tupu ai 'a e tenga, 'Oku to mei Langi, 'A e me'a lelei kotoa: Pea fakafeta'l, tau fakafeta'l, He'ene 'ofa.

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni mo e Ngaahi Vao'akau (Minister of Agriculture, Food and Forestry)

Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue mo e Vaotā pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungae. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu mo e vaotātā pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungae. (Agriculture and Forestry policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry and the overall corporate services of the Ministry.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|--|
| Polokalama (Program) 1 | Pule'i mo e Fale'i (Leadership and Policy Direction) |
| Polokalama (Program) 2 | Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development) |
| Polokalama (Program) 3 | Fakalalakaka ki he Toutai (Fisheries Development) |

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,169,215	5,935,500	5,842,376	4,905,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	609,923	292,500	317,030	310,400	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	722,534	477,800	575,600	403,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	765,634	701,800	1,011,996	2,241,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,465,843	1,409,200	1,491,380	5,786,800	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	306,788	308,500	337,500	256,000	
Ngaahi Koloa (Assets) (20xx)	121,715	328,000	69,506	1,848,400	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	9,161,652	9,453,300	9,645,388	15,752,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	8,549,121	7,743,300	7,743,300	6,487,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	1,000,000	1,000,000	850,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	300,000	400,000	740,000	8,360,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	312,530	310,000	162,088	55,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		9,161,652	9,453,300	9,645,388	15,752,300

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 01	Pule'i mo e Fale'i (Leadership and Direction)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	271,497	275,300	309,000	416,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,194	8,000	7,900	8,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	121,704	53,600	70,900	66,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,089	20,000	17,800	29,700
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,944	14,800	13,300	23,100
	SubProgram Fakakatoa (Total)	432,428	371,700	418,900	543,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$317,200; 'Ovataimi (Overtime) \$3,100; Ngaahi me'a'ofa kehe (Other Allowances) \$18,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$40,600; Vahenga le'ole'o (Acting Allowance) \$15,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$21,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$18,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,800; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,700;
- 13 -- 'Utu me'alele (Fuel) \$17,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,400;
- 14 -- 'Uhila (Electricity) \$3,700; Naunau faka'ofisi (Office Supplies) \$6,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$800;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 02 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	923,409	908,800	837,600	818,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	316,103	49,500	44,400	58,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	304,718	163,600	245,900	202,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	271,145	158,200	164,200	250,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	251,910	187,300	259,300	262,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	244,418	250,000	269,400	246,000
Ngaahi Koloa (Assets) (20xx)	20,312	26,000	11,100	26,000
SubProgram Fakakatoa (Total)	2,332,016	1,743,400	1,831,900	1,863,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$653,100; 'Ovataimi (Overtime) \$90,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$65,200; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$48,000; Kau ngaue aleapau (Contract Labour) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$143,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$57,900; Totongi feleti (Freight) \$18,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$106,500; Totongi kekelele (Land Compensation) \$27,300; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$10,000;
- 14 -- 'Uhila (Electricity) \$58,500; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$22,000; Teunga Ngaue (Uniforms) \$500; Totongi ngaue'aki (Rental) \$45,800; Me'atokoni (Rations & Diets) \$10,000; Naunau fakatekinikale (Technical Supplies) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$14,000; Naunau fakakomipiuta (Computer Supplies) \$20,500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$246,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$24,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$55,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Fakalalakala ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 01 Fakalahi 'o e Hu Koloa ki Muli, Malu 'o e Me'atokoni mo e Fakalalakala 'o e Kakai Fefine (Extension, Women and Information Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	861,575	1,015,600	1,018,800	986,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	73,725	80,200	72,400	78,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	60,993	70,700	69,100	67,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	131,915	120,700	106,200	120,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	48,796	84,900	166,000	3,711,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	9,290	0	0	0
Ngaahi Koloa (Assets) (20xx)	9,966	100,000	4,600	1,240,000
SubProgram Fakakatoa (Total)	1,196,262	1,472,100	1,437,100	6,204,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$877,300; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$87,500; Me'a'ofa fakafeitu'u (Location Allowance) \$14,000;
11	--	Totongi kaungaue lau'aho (Wages) \$78,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$26,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$17,500; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,100;
13	--	'Utu me'alele (Fuel) \$68,000; Totongi feleti (Freight) \$1,200; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$28,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$20,000;
14	--	'Uhila (Electricity) \$32,400; Vai (Water) \$8,300; Naunau faka'ofisi (Office Supplies) \$13,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$11,500; Totongi ngaue'aki (Rental) \$5,000; Naunau fakatekinikale (Technical Supplies) \$7,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Laiseni (Licences) \$4,800; Naunau fakangaue (Agricultural Supplies) \$2,200;
20	--	Ngaahi Me'alele Fo'ou (New Vehicles) \$40,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Fekumi (Research) \$3,525,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$1,200,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 02 Fakalalaka 'o e Fekumi ki he Me'atokoni (Research and Information Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	521,721	665,400	576,100	682,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	48,893	11,000	19,000	49,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,215	13,000	14,500	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	31,551	30,000	20,100	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	65,151	76,500	68,700	351,500
Ngaahi Koloa (Assets) (20xx)	11,031	15,000	10,200	15,000
SubProgram Fakakatoa (Total)	685,562	810,900	708,600	1,141,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$620,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$61,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$49,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$1,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$800; Teunga Ngaue (Uniforms) \$10,000; Naunau fakatekinikale (Technical Supplies) \$20,000; Fekumi (Research) \$10,000; Naunau fakangoue (Agricultural Supplies) \$22,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$5,000; Me'a Ngaue Fo'ou (New Equipment) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Fekumi (Research) \$250,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$25,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 03 Fakalalaka ki he Tafa'aki 'o e Fanga Monumanu (Livestock Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	398,021	447,300	487,500	455,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	8,800	4,400	16,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,790	9,300	9,700	9,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,011	26,500	426,800	1,726,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	49,117	48,100	72,100	159,100
Ngaahi Koloa (Assets) (20xx)	1,500	0	600	0
SubProgram Fakakatoa (Total)	478,439	540,000	1,001,100	2,367,400

'Esitimeti 'a e Pule'anga 'o Tonga 2016/17

Estimate for the Government of Tonga 2016/17

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$402,500; 'Ovataimi (Overtime) \$13,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$40,200;
11	--	Totongi kaungaue lau'aho (Wages) \$16,800;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$1,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,500;
13	--	'Utu me'alele (Fuel) \$13,000; Totongi feleti (Freight) \$2,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$4,000;
14	--	'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,600; Naunau fakatekinikale (Technical Supplies) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Laiseni (Licences) \$1,000; Ngaahi koloa faito'o (Medical Supplies) \$16,000; Naunau fakangoue (Agricultural Supplies) \$17,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$51,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13	--	Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$1,700,000;
14	--	Fekumi (Research) \$60,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 04 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	821,865	781,300	687,100	882,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	25,000	30,400	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,424	7,000	5,700	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,999	52,100	56,100	52,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	193,271	190,500	251,300	191,500
Ngaahi Koloa (Assets) (20xx)	7,947	25,000	11,000	525,400
SubProgram Fakakatoa (Total)	1,054,506	1,080,900	1,041,600	1,683,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$575,200; 'Ovataimi (Overtime) \$250,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$57,400;
11	--	Totongi kaungaue lau'aho (Wages) \$25,000;
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;
13	--	'Utu me'alele (Fuel) \$20,800; Totongi feleti (Freight) \$7,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;
14	--	'Uhila (Electricity) \$115,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$14,000; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$39,400; Naunau fakatekinikale (Technical Supplies) \$8,200; Laiseni (Licences) \$900; Naunau fakangoue (Agricultural Supplies) \$10,000;
20	--	Ngaahi Me'alele Fo'ou (New Vehicles) \$100; NgaahiFakamole Kehe (Other Capital Expenditure) \$25,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$100; Me'angaue fakatekinikale (Technical Equipment) \$500,200;
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18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 05 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	381,937	459,800	480,900	510,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	103,666	75,000	93,900	75,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,420	22,600	19,800	22,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	47,276	32,600	24,600	32,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	68,708	63,300	58,200	63,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	770	0	0	0
Ngaahi Koloa (Assets) (20xx)	20,252	2,000	400	2,000
SubProgram Fakakatoa (Total)	651,029	655,300	677,800	706,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$464,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$46,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$32,000; Kau ngaue fakataimi (Temporary Staff) \$43,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,300;
- 13 -- 'Utu me'alele (Fuel) \$17,900; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,700;
- 14 -- 'Uhila (Electricity) \$8,100; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Naunau fakatekinikale (Technical Supplies) \$15,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Fekumi (Research) \$2,700; Laiseni (Licences) \$1,200; Naunau fakakomipiuta (Computer Supplies) \$3,300; Naunau fakangoue (Agricultural Supplies) \$25,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$2,000;

18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 06 Va'a ki he Me'atokoni (Food Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,061	82,900	92,900	153,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,093	5,000	6,000	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	47,628	0	2,096	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	368,762	321,700	278,920	1,024,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	10,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	40,000
SubProgram Fakakatoa (Total)	441,544	409,600	379,916	1,242,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$136,500; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Fekumi (Research) \$10,000; Totongi fakataha (Meeting Fees) \$3,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$40,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$1,000,000;

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
3 Fakalalaka ki he Toutai (Fisheries Development)				
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	264,809	403,000	394,376	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,315	15,000	18,030	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,062	68,500	74,600	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	98,021	154,000	103,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	106,970	161,000	89,490	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	52,310	0	0	0
Ngaahi Koloa (Assets) (20xx)	27,298	160,000	27,406	0
SubProgram Fakakatoa (Total)	642,786	961,500	707,602	0

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
3 Fakalalaka ki he Toutai (Fisheries Development)				
SubProgram 02 Fakalalaka'i Toutai Loloto (Offshore Resource and Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	39,985	472,700	496,600	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,741	0	300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	442	29,000	22,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,468	55,500	47,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,965	44,000	32,856	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	58,500	68,100	0
Ngaahi Koloa (Assets) (20xx)	2,500	0	400	0
SubProgram Fakakatoa (Total)	76,100	659,700	668,156	0

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Fakalalaka ki he Toutai (Fisheries Development)				
SubProgram 03 Sekitoa Taautaha mo e Fakalalaka e Komiuniti (Private Sectors and Community Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	183,521	124,400	121,700	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	411	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,169	8,000	6,300	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,675	9,500	7,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,551	7,600	5,200	0
Ngaahi Koloa (Assets) (20xx)	1,399	0	0	0
SubProgram Fakakatoa (Total)	250,726	149,500	140,500	0

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Fakalalaka ki he Toutai (Fisheries Development)				
SubProgram 04 Fakalalaka mo e Fekumi ki he Ngaahi Me'a Mo'ui 'o 'Oseni (Aquaculture Research and Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	160,671	101,800	113,800	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	20,000	26,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,135	7,000	15,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,027	25,000	21,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,411	108,500	129,655	0
Ngaahi Koloa (Assets) (20xx)	2,239	0	1,900	0
SubProgram Fakakatoa (Total)	191,484	262,300	308,455	0

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Fakalalaka ki he Toutai (Fisheries Development)				
SubProgram 05 Tokonga'i, Pule'i mo e Le'o (Monitoring, Controlling and Surveillance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	89,775	197,200	226,000	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,156	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,155	20,500	15,100	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,906	17,700	14,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	119,076	101,000	66,359	0
Ngaahi Koloa (Assets) (20xx)	5,571	0	1,900	0
SubProgram Fakakatoa (Total)	275,640	336,400	323,759	0

18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Fakalalakaka ki he Toutai (Fisheries Development)				
SubProgram 06 Maketi Tu'imatamoana (Tu'imatamoana Market)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	242,367	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,719	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,213	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,923	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	163,210	0	0	0
Ngaahi Koloa (Assets) (20xx)	11,699	0	0	0
SubProgram Fakakatoa (Total)	453,132	0	0	0

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Potungaue Ngaahi Ngaue Lalahi mo e Takimamata Ministry of Infrastructure & Tourism

Saame 127:1

Ka 'ikai langa 'e Sihova 'a e fale, ko e ongosia 'a e kau langa ko e kulanoa pe; ka 'ikai le'ohi 'e Sihova 'a e kolo, 'oku 'a tu'unga'a pe 'a e tangata le'o.

19 Potungaue Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Lalahi mo e Takimamata (Minister of Infrastructure and Tourism)

Taumu'a (Purpose)

Ko e pule'i 'a e ngaahi ngaue ki hono ngaohi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea mo e Takimamata (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land, air transport facilities and Tourism.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a ki he Fefononga'aki (Transport)
Polokalama (Program) 3	Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)
Polokalama (Program) 4	Va'a Palani Kolo (Planning & Urban Management Agency)
Polokalama (Program) 5	Polokalama Tokoni Takimamata (Tourism Support Program)

19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,622,910	4,032,200	4,071,000	4,870,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	715,849	652,000	851,000	967,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	422,985	650,400	639,700	1,011,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,113,175	26,464,600	19,997,200	6,852,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,838,845	16,783,700	2,418,300	3,064,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	200,000	200,000	1,560,000
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	1,932	130,900	130,900	50,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)	0	0	0	5,259,000
Ngaahi Koloa (Assets) (20xx)	10,459,015	20,716,800	23,886,384	29,592,800
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	32,174,711	69,630,600	52,194,484	53,228,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,125,016	6,949,500	10,223,000
Pa'anga Ngaue (Revolving Funds)				
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	556,592	3,420,000	3,000,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	591,798	2,000,000	2,000,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	23,980,865	56,127,400	37,399,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	920,439	1,133,700	606,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		32,174,711	69,630,600	53,228,700

19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	170,398	221,700	261,900	203,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	1,800	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,002	97,800	74,900	67,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,301	16,000	24,900	19,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,080	24,000	26,800	36,000
Ngaahi Koloa (Assets) (20xx)	3,505	0	2,300	2,000
SubProgram Fakakatoa (Total)	224,285	359,500	392,600	338,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$158,700; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,800; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$21,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,900; Fanongonongo (Broadcasting) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,900;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
- 14 -- 'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000;

19 Potungaue Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	106,296	113,300	112,200	133,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,976	25,000	29,100	35,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,000	13,000	10,600	14,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,176	223,800	7,400	222,500
Ngaahi Koloa (Assets) (20xx)	17,222	500,000	0	0
SubProgram Fakakatoa (Total)	153,670	875,100	159,300	405,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,600; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,700; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,500;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- 'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;

19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Financial Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	313,473	331,300	340,800	364,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	50,795	24,000	29,800	26,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	168,233	100,200	126,700	96,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,857	60,500	50,200	78,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	151,923	422,900	407,100	181,600
Ngaahi Koloa (Assets) (20xx)	30,642	0	300	4,000
SubProgram Fakakatoa (Total)	743,923	938,900	954,900	750,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$292,000; 'Ovataimi (Overtime) \$29,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$29,200; Vahenga le'ole'o (Acting Allowance) \$14,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$26,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$39,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$13,000; Totongi fakameili (Postal Charges) \$2,100; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$13,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$18,400;
- 13 -- 'Utu me'alele (Fuel) \$31,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$14,800;
- 14 -- 'Uhila (Electricity) \$44,900; Vai (Water) \$27,000; Naunau faka'ofisi (Office Supplies) \$21,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$16,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,200; Naunau fakakomipiuta (Computer Supplies) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000; Ngaue fakasekiuliti (Security Services) \$40,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$4,000;

19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 04 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	34,328	35,000	32,100	55,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	19,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	18,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	863	0	0	38,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,936	0	0	53,000
Ngaahi Koloa (Assets) (20xx)	4,335	4,400	0	0
SubProgram Fakakatoa (Total)	79,462	39,400	32,100	184,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$47,100; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,700;
- 11 -- Kau ngaue aleapau (Contract Labour) \$19,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,500;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000;
- 14 -- 'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$3,000; Naunau fakatekinikale (Technical Supplies) \$40,000;

19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 05 Ngaahi Ngaue ki hono Fakahoko e Ngaue ki he Poloseki TSCP (Planning & Legal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	135,191	242,100	238,200	220,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	600	7,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,392	26,000	27,400	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,161	13,000	19,100	248,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	95,025	370,600	45,900	37,500
Ngaahi Koloa (Assets) (20xx)	1,790	30,000	0	5,000
SubProgram Fakakatoa (Total)	238,558	681,700	331,200	539,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$182,600; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,200; Vahenga le'ole'o (Acting Allowance) \$10,000;
11	--	Totongi kaungaue lau'aho (Wages) \$7,100;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
13	--	'Utu me'alele (Fuel) \$8,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;
14	--	'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$500;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13	--	Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$240,000;
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19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 06 Va'a Tokanga'I 'o e Kau Ngaue (Human Resources)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	74,063	126,300	126,500	131,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	18,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	6,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,731	12,000	13,000	24,000
Ngaahi Koloa (Assets) (20xx)	0	4,900	4,900	3,000
SubProgram Fakakatoa (Total)	83,794	143,200	144,400	182,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$113,700; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,400; Vahenga le'ole'o (Acting Allowance) \$2,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,500;
13	--	'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;
14	--	'Uhila (Electricity) \$6,000; Naunau faka'ofisi (Office Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$8,000;
20	--	Komipiuta Fo'ou (New Computers) \$3,000;

19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Va'a ki he Fefononga'aki (Transport)				
SubProgram 01 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	180,565	209,500	212,700	309,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	94,244	0	2,100	5,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	72,520	121,300	140,000	159,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,129,785	15,933,000	15,023,700	31,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,817,271	2,405,900	149,900	343,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	200,000	200,000	0
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	1,932	130,900	130,900	50,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)	0	0	0	5,259,000
Ngaahi Koloa (Assets) (20xx)	9,861,996	5,513,000	3,005,600	129,000
SubProgram Fakakatoa (Total)	21,158,312	24,513,600	18,864,900	6,285,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$250,000; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,000; Vahenga le'ole'o (Acting Allowance) \$14,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$45,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$87,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000;
- 14 -- 'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi ngaue'aki (Rental) \$130,000; Naunau fakatekinikale (Technical Supplies) \$22,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$43,900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$11,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,100;
- 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$50,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$27,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 17 -- Pa'anga No ki he Kautaha 'a e Pule'anga (Onlent to PE's) \$5,259,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Va'a ki he Fefononga'aki (Transport)				
SubProgram 02 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	304,669	492,400	498,000	530,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	96,496	62,300	114,800	84,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,106	125,100	113,900	165,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	36,313	61,100	71,000	137,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	190,596	1,993,400	922,500	902,200
Ngaahi Koloa (Assets) (20xx)	7,154	1,643,500	286,600	2,331,700
SubProgram Fakakatoa (Total)	676,334	4,377,800	2,006,800	4,151,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$455,200; 'Ovataimi (Overtime) \$17,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$45,500; Vahenga le'ole'o (Acting Allowance) \$10,000; Me'a'ofa fakafeitu'u (Location Allowance) \$2,600;
- 11 -- Totongi kaungae lau'aho (Wages) \$84,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$61,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,600; Fanongonongo (Broadcasting) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$33,000; Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$15,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$11,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$11,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintenance/New Street Signs) \$4,000;
- 14 -- 'Uhila (Electricity) \$22,000; Vai (Water) \$16,000; Naunau faka'ofisi (Office Supplies) \$9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$12,500; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi tataki vaka (Pilotage) \$5,000; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$17,700; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 13 -- Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$50,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$486,700;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$2,000,000; Me'a Ngaue Fo'ou (New Equipment) \$300,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Va'a ki he Fefononga'aki (Transport)				
SubProgram 03 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	509,916	575,400	569,500	640,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	347,347	137,900	113,000	115,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	85,137	73,000	22,500	105,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,752,356	4,527,900	4,399,500	5,013,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	174,008	1,051,000	489,000	191,000
Ngaahi Koloa (Assets) (20xx)	523,134	500,000	4,200	2,039,200
SubProgram Fakakatoa (Total)	3,391,898	6,865,200	5,597,700	8,105,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$552,100; 'Ovataimi (Overtime) \$22,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$55,200; Vahenga le'ole'o (Acting Allowance) \$11,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$30,100; Kau ngaue aleapau (Contract Labour) \$85,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$72,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$16,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Fanongonongo (Broadcasting) \$11,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$21,000; Totongi feleti (Freight) \$14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,400; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$42,000; Tauhi ngaahi fale mo e kongā kelekele (Maintenance of Buildings & Compounds) \$3,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$2,910,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$34,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$38,600; Naunau fakatekinikale (Technical Supplies) \$100,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,800;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,200; Komipiuta Fo'ou (New Computers) \$19,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$2,000,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$2,000,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
2 Va'a ki he Fefononga'aki (Transport)				
SubProgram 04 Ngaahi Ngaue Hala (Road Works)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	495,741	810,400	784,000	684,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	126,967	357,800	430,200	654,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,785	10,000	26,000	51,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	115,429	280,000	150,600	1,046,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	27,711	22,000	4,300	63,300
Ngaahi Koloa (Assets) (20xx)	0	0	2,500	25,200
SubProgram Fakakatoa (Total)	773,632	1,480,200	1,397,600	2,525,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$575,000; 'Ovataimi (Overtime) \$36,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$57,500; Vahenga le'ole'o (Acting Allowance) \$16,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$654,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$51,000;
- 13 -- 'Utu me'alele (Fuel) \$92,000; Totongi feleti (Freight) \$46,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$41,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$50,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$487,000; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$300,000;
- 14 -- 'Uhila (Electricity) \$10,000; Kasa (LPG Supplies) \$10,000; Vai (Water) \$15,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Naunau fakatekinikale (Technical Supplies) \$15,300;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,200; Me'angaue fakatekinikale (Technical Equipment) \$15,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)				
SubProgram 01 Mapule'i 'o e Ngaahi Langa (Building Control)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	293,910	533,300	543,300	372,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	60,000	80,600	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,835	28,000	26,900	27,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,111	26,000	23,900	50,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,153,306	7,482,000	6,300	35,500
Ngaahi Koloa (Assets) (20xx)	9,237	11,006,000	20,564,984	25,013,000
SubProgram Fakakatoa (Total)	4,484,400	19,135,300	21,245,984	25,513,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$327,900; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,800; Vahenga le'ole'o (Acting Allowance) \$6,000;
11	--	Kau ngaue aleapau (Contract Labour) \$15,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,500;
13	--	'Utu me'alele (Fuel) \$23,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$20,000;
14	--	'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$10,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$10,000;
20	--	Komipiuta Fo'ou (New Computers) \$13,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$25,000,000;
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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)				
SubProgram 02 Monomono 'o e Ngaahi Langa mo e Ngaahi Ngaue Langa (Building Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	87,600	77,300	265,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	10,000	6,900	8,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	9,000	18,500	32,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	198,100	197,000	14,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	162,083	704,000	272,700	341,400
Ngaahi Koloa (Assets) (20xx)	0	0	0	30,100
SubProgram Fakakatoa (Total)	162,083	1,008,700	572,400	692,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$222,900; 'Ovataimi (Overtime) \$14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,300; Vahenga le'ole'o (Acting Allowance) \$6,000;
11	--	Kau ngaue aleapau (Contract Labour) \$8,800;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$19,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Fanongonongo (Broadcasting) \$8,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,500;
13	--	'Utu me'alele (Fuel) \$12,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
14	--	'Uhila (Electricity) \$8,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Naunu langa mo tanu hala (Construction Materials & Supplies) \$300,000; Totongi ngaue aleapau (Contract Service) \$10,000;
20	--	Komipiuta Fo'ou (New Computers) \$100; Ngaahi Me'alele Fo'ou (New Vehicles) \$30,000;

19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)				
SubProgram 03 Ngaahi Ngaue Fakasivile (Civil Engineering Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,361	0	0	151,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	70,700	21,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	44,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,312,000	2,200	54,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	2,000,000	0	236,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	200
SubProgram Fakakatoa (Total)	4,361	7,312,000	72,900	507,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$136,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,600; Vahenga le'ole'o (Acting Allowance) \$2,000;
11	--	Kau ngaue aleapau (Contract Labour) \$21,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$11,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000;
13	--	'Utu me'alele (Fuel) \$54,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;
14	--	'Uhila (Electricity) \$4,500; Naunau faka'ofisi (Office Supplies) \$14,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$170,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$100; Komipiuta Fo'ou (New Computers) \$100;

19 Potungaue Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
4 Va'a Palani Kolo (Planning & Urban Management Agency)				
SubProgram 01				
Ma'u Mafai Fakafonua ki he Palani 'a hono Ngaue'aki 'a e Ngaahi Feitu'u (National Spatial Urban Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	253,900	274,500	271,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	500	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	35,000	33,800	31,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	24,000	24,500	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	72,100	73,400	33,000
Ngaahi Koloa (Assets) (20xx)	0	1,515,000	15,000	10,400
SubProgram Fakakatoa (Total)	0	1,900,000	421,700	365,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$241,200; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,100; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Fanongonongo (Broadcasting) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$1,000;
- 14 -- 'Uhila (Electricity) \$10,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Fekumi (Research) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$400; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
5 Polokalama Tokoni Takimamata (Tourism Support Program)				
SubProgram 01 Pule'i mo e Tokanga'i Fakangaue (Leadership, Policy, Planning and Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	328,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	82,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	68,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	258,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	1,500,000
SubProgram Fakakatoa (Total)	0	0	0	2,237,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$266,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$30,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$27,600; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$24,800;
- 13 -- 'Utu me'alele (Fuel) \$26,400; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$34,800;
- 14 -- 'Uhila (Electricity) \$51,100; Vai (Water) \$6,500; Naunau faka'ofisi (Office Supplies) \$14,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,000; Totongi ngaue'aki (Rental) \$35,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,000; Naunau fakakomipiuta (Computer Supplies) \$20,000; Totongi ngaue alepau (Contract Service) \$70,100;
- 15 -- Tokoni pa'anga (Grant) \$1,500,000;

19 Potungae Ngaahi Ngaue Lalahi mo e Takimamata (Ministry of Infrastructure & Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
5 Polokalama Tokoni Takimamata (Tourism Support Program)				
SubProgram 02				
Ngaahi Ngaue Fakalalaka ki he 'etau ngaahi koloa Tu'ufonua. (Product Development and Marketing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	207,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	55,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	13,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	106,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	60,000
SubProgram Fakakatoa (Total)	0	0	0	442,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$188,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,100; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000;
- 13 -- Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$13,600;
- 14 -- Totongi ngaue'aki (Rental) \$40,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$26,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$60,000;

20

**Potungae Fonua, Savea mo e Koloa Fakaenatula
Ministry of Lands, Survey & Natural Resources**

SAAME 37:29

Ko ha'a faitotonu te nau ma'u 'a e fonua', pea te nau nofo ai 'o tuputupu'a.

20 Potungau Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Minisita Fekau'aki (Responsible Minister):

Minisita Fonua, Savea mo e Koloa Fakaenatula (Minister of Lands, Survey & Natural Resources)

Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kekelekele. (Policy advice on administration of natural resources and land survey.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Tokanga'i Me'a Fakakelekele (Land Management)
Polokalama (Program) 3	Ma'u'anga Fakamatala Fakakelekele (Land Information)
Polokalama (Program) 4	Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,796,103	2,426,500	2,166,400	2,400,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	151,587	185,300	61,700	220,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	205,145	150,900	134,300	237,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	130,657	102,800	98,900	190,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	319,685	168,400	165,400	1,318,300	
Ngaahi Koloa (Assets) (20xx)	904,064	150,000	2,131,800	2,752,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,507,240	3,183,900	4,758,500	7,120,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,893,115	3,033,900	2,748,300	4,270,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	627,041	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	0	100,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	987,084	150,000	2,010,200	2,750,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,507,240	3,183,900	4,758,500	7,120,000

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01					
'Ofisi 'o e Minisita (Office of the Minister)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	106,471	113,800	119,100	134,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	294	34,000	19,700	35,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,758	6,000	7,000	11,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,254	3,000	3,000	6,000
	SubProgram Fakakatoa (Total)	112,778	156,800	148,800	186,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$104,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02					
'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	62,671	67,900	92,800	74,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,542	17,000	17,000	18,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,324	3,000	3,600	5,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,938	2,000	1,000	4,000
	SubProgram Fakakatoa (Total)	69,475	89,900	114,400	101,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,400; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Pule'i Fakangaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		256,024	354,800	370,100	403,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		45,429	53,000	5,200	8,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		41,601	44,000	39,700	55,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		30,379	38,000	31,800	49,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		106,015	102,000	88,700	1,122,200
Ngaahi Koloa (Assets) (20xx)		59,324	0	115,100	0
SubProgram Fakakatoa (Total)		538,771	591,800	650,600	1,637,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$348,600; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,900; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$17,000; Fanongonongo (Broadcasting) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$14,000;
- 13 -- 'Utu me'alele (Fuel) \$14,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$8,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$70,000; Vai (Water) \$7,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$12,000; Totongi ngaue'aki (Rental) \$1,000,000; Naunau fakatekinikale (Technical Supplies) \$20,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Tokanga'i Me'a Fakakelekele (Land Management)					
SubProgram 01 Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,168,129	282,300	295,900	374,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		70,517	8,100	100	17,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		87,856	5,000	5,400	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		56,538	1,000	1,000	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		66,475	5,000	10,800	13,000
Ngaahi Koloa (Assets) (20xx)		16,794	0	0	2,000
SubProgram Fakakatoa (Total)		1,466,309	301,400	313,200	422,100

'Esitimeti 'a e Pule'anga 'o Tonga 2016/17

Estimate for the Government of Tonga 2016/17

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$335,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,600; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Totongi kaungaue lau'aho (Wages) \$17,700;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$8,000; Fanongonongo (Broadcasting) \$5,000;
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
14	--	Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
20	--	Komipiuta Fo'ou (New Computers) \$2,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Ma'u'anga Fakamatata Fakakelekele (Land Information)				
SubProgram 01 Savea mo e Siotatika (Survey and Geodesy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	202,808	649,300	594,900	606,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	35,641	15,000	7,200	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,475	9,000	9,600	55,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,555	27,100	24,900	57,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,203	5,800	11,000	122,700
Ngaahi Koloa (Assets) (20xx)	4,140	150,000	156,700	150,000
SubProgram Fakakatoa (Total)	332,823	856,200	804,300	1,021,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$544,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$54,500; Vahenga le'ole'o (Acting Allowance) \$7,000;
11	--	Totongi kaungaue lau'aho (Wages) \$30,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$53,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
13	--	'Utu me'alele (Fuel) \$17,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$9,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$19,000;
14	--	'Uhila (Electricity) \$1,400; Vai (Water) \$800; Naunau faka'ofisi (Office Supplies) \$4,500; Teunga Ngaue (Uniforms) \$4,000; Naunau fakatekinikale (Technical Supplies) \$7,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20	--	Me'angaue fakatekinikale (Technical Equipment) \$150,000;
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Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;
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20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Ma'u'anga Fakamatala Fakakelekele (Land Information)					
SubProgram 02 Ngaue ki he Mape (Mapping)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	423,800	175,900	292,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	19,900	600	24,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	3,000	3,000	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	3,000	3,000	14,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	6,000	6,600	5,000
SubProgram Fakakatoa (Total)		0	455,700	189,100	338,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$260,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,100; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$7,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
3 Ma'u'anga Fakamatala Fakakelekele (Land Information)					
SubProgram 03 Tisaini 'o e Tofi 'o e 'Api (Subdivisional Design)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	115,500	105,600	121,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	19,300	400	19,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	3,000	1,500	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1,000	1,000	17,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	1,000
SubProgram Fakakatoa (Total)		0	138,800	108,500	169,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$107,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,800; Vahenga le'ole'o (Acting Allowance) \$3,000;
11	--	Totongi kaungaue lau'aho (Wages) \$19,300;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000;
13	--	'Utu me'alele (Fuel) \$3,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$700;
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2014/15	2015/16	2015/16	2016/17
3 Ma'u'anga Fakamatata Fakakelekele (Land Information)				
SubProgram 04 Fakamatata ki he Tu'u'anga 'o ha Feitu'u (Geospatial Information)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	94,900	98,000	126,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	31,100	4,800	47,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	3,000	3,000	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	3,200	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	2,000	1,000	3,000
SubProgram Fakakatoa (Total)	0	133,000	110,000	183,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$115,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,500;
11	--	Totongi kaungaue lau'aho (Wages) \$47,100;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000;
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000;
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)					
SubProgram 01 Va'a Koloa Fakaenatula (Natural Resources Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	324,200	314,100	267,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	38,900	43,400	74,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	44,377	32,900	35,400	45,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,102	21,700	23,400	31,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	110,800	42,600	43,100	41,400
	SubProgram Fakakatoa (Total)	163,279	460,300	459,400	459,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$237,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,800; Vahenga le'ole'o (Acting Allowance) \$6,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$74,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$18,000; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$6,000; Naunau fakatekinikale (Technical Supplies) \$1,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

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Komisoni 'o e Kau Ngaue Fakapule'anga Public Service Commission

Luke 12:48

“Ka ‘oka ‘i ai ha kau tamaio’eiki ‘oku ‘ikai ke nau ‘ilo e fatongia ‘oku loto honau pule kenau fai, ‘o nau fai ai ha me’a ‘oku taau ke taa’i ai kinautolu, pea ‘e tautea’i leva kinautolu ‘aki ha taa si’isi’i pe. Ko ia kuo foaki ki ai ha me’a ‘oku lahi, ‘e lahi e me’a ‘e fie ma’u mai meiate ia.”

Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)**Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko e tokoni ki hono fakalakalaka ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	828,095	1,025,800	916,200	1,119,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	634	0	0	0	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	48,905	51,500	51,700	132,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	55,346	37,800	39,700	25,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	628,437	708,500	807,400	1,129,900	
Ngaahi Koloa (Assets) (20xx)	46,843	731,500	50,100	843,500	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,608,259	2,555,100	1,865,100	3,250,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,138,259	1,355,100	1,355,100	1,600,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	470,000	1,000,000	500,000	1,460,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	200,000	10,000	190,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,608,259	2,555,100	1,865,100	3,250,000

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 01 Pule'i mo e Tokanga'i Fakangaue (Leadership & Policy administration)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	422,500	387,100	496,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,939	32,500	31,000	44,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	26,300	30,800	22,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		30,491	130,500	227,400	133,500
Ngaahi Koloa (Assets) (20xx)		0	202,500	20,100	323,000
SubProgram Fakakatoa (Total)		43,430	814,300	696,400	1,019,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$408,500; 'Ovataimi (Overtime) \$6,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$40,800; Vahenga le'ole'ole (Acting Allowance) \$8,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$32,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$6,500;
- 14 -- 'Uhila (Electricity) \$34,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$14,000; Teunga Ngaue (Uniforms) \$1,000; Totongi ngaue'aki (Rental) \$800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,000; Laiseni (Licences) \$2,000; Totongi fakataha (Meeting Fees) \$50,200;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000; Me'a Ngaue Fo'ou (New Equipment) \$33,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Komipiuta Fo'ou (New Computers) \$190,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 02 Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		76,751	76,100	63,600	79,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	6,000	3,400	56,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1,000	1,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		470,000	504,000	504,600	428,500
Ngaahi Koloa (Assets) (20xx)		0	506,500	6,500	503,500
SubProgram Fakakatoa (Total)		546,751	1,093,600	579,100	1,067,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$70,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,100; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$4,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,500; Komipiuta Fo'ou (New Computers) \$2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$320,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$500,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 03 Fakahoko & Aleapau Ngaue, Vahenga & Ngaahi Fokotu'utu'u Faka'ai'ai Ngaue (Performance Management, Remuneration & Incentives Framework)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	751,343	234,500	194,400	220,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	634	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,966	8,000	15,300	30,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	55,346	5,500	3,700	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	127,946	9,000	9,300	386,000
Ngaahi Koloa (Assets) (20xx)	46,843	10,000	10,600	10,000
SubProgram Fakakatoa (Total)	1,018,078	267,000	233,300	649,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$192,800; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000;
- 13 -- Totongi feleti (Freight) \$3,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$370,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 04 Pule'I mo e Tokanga'I 'o e Kau Ngaue Fakapule'anga (Human Resource Management)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	97,900	93,400	160,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	4,000	3,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	63,000	63,400	172,400
Ngaahi Koloa (Assets) (20xx)		0	5,000	5,000	5,000
SubProgram Fakakatoa (Total)		0	169,900	164,800	337,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$139,200; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,900; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Teunga Ngaue (Uniforms) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,200; Totongi fakataha (Meeting Fees) \$60,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 05 Tokanga'I Fakalukufua mo hono Sivisi'i 'o e Kau Ngaue Fakapule'anga (Oversight)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	194,800	177,700	162,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	5,000	2,000	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1,000	1,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	2,000	2,700	9,500
Ngaahi Koloa (Assets) (20xx)		0	7,500	7,900	2,000
SubProgram Fakakatoa (Total)		0	210,300	191,500	176,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$147,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,700; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 12 -- Fanongonongo (Broadcasting) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$2,000;

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Potungaue Sitetisitika Statistics Department

Paloveepi 11:14

“’Oku tu’utamaki ha kakai ko e masiva ‘uta: Ka ‘oka tokolahi ‘a e kau fale’i, ‘e ai ha tu’umalie.”

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Ngaahi Palani Fakafonua (Minister of Finance and National Planning)

Taumu'a (Purpose)

Ke fakalalakala ha founa fakamatala fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalalakala faka'ikonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue Fakasitetisitika Fakafonua (National Statistical Services)

22 Potungae Sitetisitika (Statistics Department)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	600,321	901,100	933,500	1,309,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,698	12,300	9,400	12,300	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,230	14,200	18,400	14,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	95,650	2,158,300	493,767	2,167,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	108,503	101,400	171,400	114,200	
Ngaahi Koloa (Assets) (20xx)	0	0	77,100	0	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	837,402	3,187,300	1,703,567	3,618,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	797,340	1,687,300	1,687,300	2,918,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	0	200,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	900,000	0	500,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	40,062	600,000	16,267	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		837,402	3,187,300	1,703,567	3,618,000

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		85,765	73,200	85,800	262,300
SubProgram Fakakatoa (Total)		85,765	73,200	85,800	262,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) \$256,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,700;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service and IT)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		134,762	202,300	215,000	294,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		7,947	8,400	9,400	8,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,986	14,200	18,400	14,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		23,021	28,700	29,300	23,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		82,658	101,400	171,400	114,200
Ngaahi Koloa (Assets) (20xx)		0	0	8,400	0
SubProgram Fakakatoa (Total)		262,373	355,000	451,900	454,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$261,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,200; Vahenga le'ole'o (Acting Allowance) \$6,000;

11 -- Totongi kaungaue lau'aho (Wages) \$8,400;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,300; Totongi fakameili (Postal Charges) \$400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,900;

13 -- 'Utu me'alele (Fuel) \$9,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;

14 -- 'Uhila (Electricity) \$26,400; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$10,000; Totongi ngaue'aki (Rental) \$68,900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$7,300;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Ngaahi Ngaue Fakasitetisitika Fakafonua (National Statistical Services)					
SubProgram 01 Ngaahi Ngaue Fakasitetisitika (Statistical Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		188,450	364,600	387,500	597,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		7,954	3,900	0	3,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		32,531	0	16,567	0
SubProgram Fakakatoa (Total)		228,936	368,500	404,067	601,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$543,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$54,200;
 11 -- Totongi kaungae lau'aho (Wages) \$3,900;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Ngaahi Ngaue Fakasitetisitika Fakafonua (National Statistical Services)					
SubProgram 02 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise & Support Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		191,344	261,000	245,200	155,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		2,797	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		244	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		40,098	2,129,600	447,900	2,144,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		25,845	0	0	0
Ngaahi Koloa (Assets) (20xx)		0	0	68,700	0
SubProgram Fakakatoa (Total)		260,328	2,390,600	761,800	2,299,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$141,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,200;
 13 -- Totongi savea (Survey) \$1,644,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Totongi savea (Survey) \$500,000;

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Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change

Same 117:1-2

Fakafeta'i kia Sihova, 'a e ngaahi pule'anga kotoa. Fai hono fakamalo 'a e ngaahi fa'ahinga. He ko'ene 'ofa kia kitautolu 'oku fu'u kaukaua. Pea koe mo'oni 'a Sihova 'oku ta'engata

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Minisita Fekau'aki (Responsible Minister):

Minista Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

Taumu'a (Purpose)

Fale'i ki hono tokangaekina 'o e 'ataakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|---|
| Polokalama (Program) 1 | Pule'i mo e Fale'i (Leadership and Policy Coordination) |
| Polokalama (Program) 2 | Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory) |
| Polokalama (Program) 3 | Ma'u'anga Ivi (Energy) |
| Polokalama (Program) 4 | 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change) |
| Polokalama (Program) 5 | Fakamatala mo e Fetu'utaki (Information and Communications) |

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,801,991	2,931,300	2,471,500	3,716,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	271,408	76,800	221,600	278,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	556,645	372,500	889,024	864,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	410,093	357,500	909,183	2,718,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,090,201	14,582,300	3,074,677	16,162,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,150,397	2,000,000	478,168	0
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	0	0	80,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)	0	0	0	5,000,000
Ngaahi Koloa (Assets) (20xx)	8,035,309	42,957,600	2,981,222	49,814,400
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	17,316,046	63,278,000	11,025,374	78,634,100
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,799,972	3,835,800	3,140,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	299,279	1,030,600	1,620,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	10,010,000	21,400,000	65,115,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,206,795	37,011,600	4,129,674
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		17,316,046	63,278,000	11,025,374
			78,634,100	

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	138,253	166,100	156,600	171,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	91,164	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	146,709	0	0	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	35,308	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	71,990	0	0	0
Ngaahi Koloa (Assets) (20xx)	5,760	0	0	0
SubProgram Fakakatoa (Total)	489,184	166,100	156,600	181,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$129,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	69,300	61,100	94,400
SubProgram Fakakatoa (Total)	0	69,300	61,100	94,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$74,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	156,373	337,600	309,500	462,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	144,908	12,300	12,400	6,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	62,983	88,000	105,500	96,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	35,287	61,900	40,900	56,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	57,928	547,300	389,300	548,600
Ngaahi Koloa (Assets) (20xx)	8,200	26,000	20,200	47,500
SubProgram Fakakatoa (Total)	465,679	1,073,100	877,800	1,218,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$365,200; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$36,500; Vahenga le'ole'o (Acting Allowance) \$41,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$26,800;
- 14 -- 'Uhila (Electricity) \$24,500; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$6,000; Totongi ngaue'aki (Rental) \$513,100; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$14,500; Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$30,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)				
SubProgram 01 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorological Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,336	752,200	645,200	897,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	14,300	3,800	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	42,900	36,000	62,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	60,600	37,300	65,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	724,300	68,100	123,300
Ngaahi Koloa (Assets) (20xx)	0	0	8,200	615,000
SubProgram Fakakatoa (Total)	119,336	1,594,300	798,600	1,764,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$775,900; 'Ovataimi (Overtime) \$36,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$77,500; Me'a'ofa fakafeitu'u (Location Allowance) \$8,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,900;
- 13 -- 'Utu me'alele (Fuel) \$23,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$23,600; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$8,600;
- 14 -- 'Uhila (Electricity) \$23,000; Naunau faka'ofisi (Office Supplies) \$7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$29,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$22,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$500,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)				
SubProgram 02 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	225,040	182,700	164,400	235,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	343	0	17,200	33,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,040	67,200	61,300	248,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	55,034	27,500	50,500	27,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,389,772	747,800	110,330	2,717,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,146,908	2,000,000	477,668	0
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	0	0	80,000
Ngaahi Koloa (Assets) (20xx)	4,011,339	24,964,000	960,000	7,120,000
SubProgram Fakakatoa (Total)	6,887,475	27,989,200	1,841,398	10,461,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$213,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,400;
- 11 -- Totongi kaungae lau'aho (Wages) \$33,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,700; Fanongonongo (Broadcasting) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,500;
- 13 -- Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$8,500; Tauhi 'o e ngaahi teniti (Maintenance of Tent) \$10,000;
- 14 -- 'Uhila (Electricity) \$24,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Naunau fakatekinikale (Technical Supplies) \$105,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$74,100;
- 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$30,000; Tongan translation of Custom Duties Expenditure (Custom Duties Expenditure) \$50,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$75,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$31,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$75,000;
- 14 -- Naunau fakakomipiuta (Computer Supplies) \$75,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$166,900;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$500,000; Me'a Ngaue Fo'ou (New Equipment) \$120,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,760,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$5,500,000; Me'a Ngaue Fo'ou (New Equipment) \$1,000,000;

23 Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetri Kamata (Original Estimate) 2015/16	'Esitimetri Liliu (Revised Estimate) 2015/16	'Esitimetri (Estimate) 2016/17
3 Ma'u'anga Ivi (Energy)				
SubProgram 01 Va'a Ma'u'anga Ivi (Energy Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	579,956	330,800	249,800	386,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,851	0	76,200	120,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	108,351	43,200	382,985	131,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	35,905	32,400	70,244	48,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,196,160	1,132,400	807,937	1,223,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,203	0	0	0
Ngaahi No Fakapule'anga (Debt Management) (17xx)	0	0	0	5,000,000
Ngaahi Koloa (Assets) (20xx)	3,100,063	500,000	641,612	14,385,900
SubProgram Fakakatoa (Total)	5,026,488	2,038,800	2,228,778	21,296,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$349,000; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$120,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,500; Totongi fakameili (Postal Charges) \$9,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$12,300; Totongi feleti (Freight) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$12,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,600;
- 14 -- 'Uhila (Electricity) \$11,000; Naunau faka'ofisi (Office Supplies) \$15,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$12,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$25,100;
- 20 -- Komipiuta Fo'ou (New Computers) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$45,000; Fanongonongo (Broadcasting) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$500; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$300,000; Me'a Ngaue Fo'ou (New Equipment) \$624,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Fekumi (Research) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,100,000;
- 17 -- Pa'anga No ki he Kautaha 'a e Pule'anga (Onlent to PE's) \$5,000,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$12,946,900; Tongan translation of Solar Equipment (Solar Equipment) \$495,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 'Atakai mo e Feliliaki 'o e 'Ea (Environment and Climate Change)				
SubProgram 01 Va'a 'Atakai (Environment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	394,160	584,200	448,000	595,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,805	0	29,200	49,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,083	25,200	20,800	28,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	177	151,200	92,000	151,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,855	519,000	19,200	20,000
Ngaahi Koloa (Assets) (20xx)	0	0	16,600	0
SubProgram Fakakatoa (Total)	404,080	1,279,600	625,800	844,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$541,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$54,100;
- 11 -- Totongi kaungae lau'aho (Wages) \$49,100;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,200; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$12,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,100; Totongi savea (Survey) \$33,200; Ngaue Fakamatatalelei (Beautification/Landscaping Activities) \$100,100;
- 14 -- Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$5,000; Totongi ngaue'aki (Rental) \$2,000; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Fekumi (Research) \$400; Totongi fakataha (Meeting Fees) \$6,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
4 'Atakai mo e Feliliaki 'o e 'Ea (Environment and Climate Change)				
SubProgram 02 Va'a Feliuliaki 'o e 'Ea (Climate Change Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	136,381	218,600	182,100	347,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	11,700	6,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	114,792	9,800	202,739	190,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	228,640	8,200	586,939	2,353,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,018,156	8,713,000	1,334,183	11,309,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,287	0	500	0
Ngaahi Koloa (Assets) (20xx)	807,265	2,000,000	1,313,810	10,793,000
SubProgram Fakakatoa (Total)	3,306,520	10,949,600	3,631,971	25,000,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$315,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$31,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$54,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,300; Totongi fakameili (Postal Charges) \$800; Fanongonongo (Broadcasting) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$1,500; Totongi feleti (Freight) \$15,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$3,200; Totongi savea (Survey) \$10,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$220,000; Komipiuta Fo'ou (New Computers) \$4,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$36,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$61,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,700;
- 13 -- 'Utu me'alele (Fuel) \$8,800; Totongi feleti (Freight) \$3,500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$13,600; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$3,000; Totongi savea (Survey) \$367,000; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,200; Teunga Ngaue (Uniforms) \$1,500; Naunau fakatekinikale (Technical Supplies) \$10,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$67,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$21,900; Naunau fakakomipiuta (Computer Supplies) \$6,000; Totongi fakataha (Meeting Fees) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,731,700; Totongi Vakapuna & Tukupuna (Airfares & Taxes) \$11,000; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalalaka (Per Diems & Travel Allowance - Development) \$5,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$200,000; Me'a Ngaue Fo'ou (New Equipment) \$269,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$900;
- 13 -- 'Utu me'alele (Fuel) \$700; Totongi feleti (Freight) \$8,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$1,900,000;
- 14 -- Totongi ngaue'aki (Rental) \$1,500; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$5,000,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,420,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$3,000,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$7,100,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
5 Fakamatala mo e Fetu'utaki (Information and Communications)				
SubProgram 01 'Iuniti ki he Ngaahi Fakamatala (Information Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	52,492	89,900	88,100	276,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,338	50,200	71,100	18,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	63,686	40,600	29,600	40,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,389	12,000	28,400	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	66,213	134,600	97,200	84,600
Ngaahi Koloa (Assets) (20xx)	2,684	167,600	13,900	0
SubProgram Fakakatoa (Total)	229,802	494,900	328,300	432,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$251,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,100;
- 11 -- Totongi kaungaue lau'aho (Wages) \$18,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi fakameili (Postal Charges) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,500;
- 13 -- 'Utu me'alele (Fuel) \$7,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500;
- 14 -- 'Uhila (Electricity) \$3,800; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$71,300; Totongi memipa (Subscription) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,200;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
5 Fakamatala mo e Fetu'utaki (Information and Communications)				
SubProgram 02				
Fetu'utaki (Communication)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	199,900	166,700	248,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	43,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	55,600	50,100	55,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	353	3,700	2,900	3,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	287,129	2,063,900	248,427	135,900
Ngaahi Koloa (Assets) (20xx)	100,000	15,300,000	6,900	16,853,000
SubProgram Fakakatoa (Total)	387,482	17,623,100	475,027	17,340,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$226,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$43,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$35,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,400; Totongi fakameili (Postal Charges) \$200;
- 13 -- 'Utu me'alele (Fuel) \$3,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,800; Totongi fakataha (Meeting Fees) \$3,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$53,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$120,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$16,800,000;

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Potungaue Toutai Ministry of Fisheries

Luke 5:4-6

Tuku atu ki he moana, pea 'a'au homou ngaahi kupenga ki ha ika. Pea tali 'e Saimone 'o ne pehe ki ai, 'Ei, ko e po katoa mo'emau ngangau, ka 'I ho'o me'a te u 'a'au pe 'a e kupenga. Pea 'I he'enau fai ia, pea kamata mahae honau ngaahi kupenga.

Potungaue Toutai (Ministry of Fisheries)**Minisita Fekau'aki (Responsible Minister):**

Minisita Toutai (Minister of Fisheries)

Taumu'a (Purpose)

Ke nau fakafatongia 'aki 'a hono fakatolonga, pule'i, patoloaki 'a hono ngaue 'aki mo hono fakalalakaka 'o e ngaahi me'a mo'ui 'I tahi 'I he Pule'anga Tonga pea mo e 'Oseni (Be responsible for conservation, management, sustainable utilization and development of fisheries resources in the Kingdom and fisheries water)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Fakalalakaka ki he Toutai (Leadership and Management)

Polokalama (Program) 2 Toutai Tu'uloa (Sustainable Fisheries)

24 Potungae Toutai (Ministry of Fisheries)

	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	1,568,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	68,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	280,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	356,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	889,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	73,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	624,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	0	0	0	3,861,100
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)				
	Cash	0	0	2,808,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)				
	Inkind	0	0	350,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)				
	Cash	0	0	703,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	0	0	0	3,861,100

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
1 Fakalakalaka ki he Toutai (Leadership and Management)				
SubProgram 01 Ofisi 'o e Minisita mo e Taki 'o e Potungae (Office of Minister and Chief Executive Officer)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	144,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	44,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	76,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	248,100
SubProgram Fakakatoa (Total)	0	0	0	546,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$100,200; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 10 -- 'Ovataimi (Overtime) \$15,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$30,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$8,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$140,000; Ngaahi Vaka Fo'ou (New Boat/Ships) \$80,100; Me'angaue fakatekinikale (Technical Equipment) \$20,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimetu Kamata (Original Estimate) 2015/16	'Esitimetu Liliu (Revised Estimate) 2015/16	'Esitimetu (Estimate) 2016/17
1 Fakalalaka ki he Toutai (Leadership and Management)				
SubProgram 02 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	420,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	99,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	149,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	148,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	25,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	30,000
SubProgram Fakakatoa (Total)	0	0	0	883,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$339,400; 'Ovataimi (Overtime) \$41,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,900; Vahenga le'ole'o (Acting Allowance) \$6,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$43,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$17,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$6,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$17,000;
- 13 -- 'Utu me'alele (Fuel) \$28,500; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$24,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$20,000; Totongi kekelele (Land Compensation) \$3,000; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$30,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$50,000; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$18,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,500; Teunga Ngaue (Uniforms) \$4,000; Naunau fakatekinikale (Technical Supplies) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Laiseni (Licences) \$3,800; Naunau fakakomipiuta (Computer Supplies) \$35,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$25,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 01				
Va'a Tokoni Fakalalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	177,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	11,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	363,500
SubProgram Fakakatoa (Total)	0	0	0	557,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$152,400; 'Ovataimi (Overtime) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,000; Vahenga le'ole'o (Acting Allowance) \$2,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$11,700;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$14,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$330,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 02				
Va'a Saienisi 'o e Toutai (Fisheries Science Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	608,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	28,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	121,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	173,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	243,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	48,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	336,000
SubProgram Fakakatoa (Total)	0	0	0	1,558,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$490,900; 'Ovataimi (Overtime) \$47,000; Ngaahi me'a'ofa kehe (Other Allowances) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$49,000; Vahenga le'ole'o (Acting Allowance) \$13,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,200;
- 11 -- Totongi kaungae lau'aho (Wages) \$28,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$108,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,500; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$52,100; Totongi feleti (Freight) \$14,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$15,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$18,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$30,000; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$30,000;
- 14 -- 'Uhila (Electricity) \$76,000; Vai (Water) \$14,500; Naunau faka'ofisi (Office Supplies) \$14,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$24,300; Teunga Ngaue (Uniforms) \$3,000; Totongi ngaue'aki (Rental) \$2,000; Naunau fakatekinikale (Technical Supplies) \$15,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Fekumi (Research) \$25,000; Malu'i mo tokanga'i (Enforcement & Surveillance) \$5,000; Ngaahi koloa faito'o (Medical Supplies) \$3,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$1,000; Totongi sivi fakakemi (Laboratory Costs) \$2,000; Naunau fakangoue (Agricultural Supplies) \$5,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$48,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$21,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Fekumi (Research) \$50,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$310,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2014/15	'Esitimeti Kamata (Original Estimate) 2015/16	'Esitimeti Liliu (Revised Estimate) 2015/16	'Esitimeti (Estimate) 2016/17
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 03 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	217,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	11,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	18,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	57,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	10,500
SubProgram Fakakatoa (Total)	0	0	0	315,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$168,700; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,800; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Fanongonongo (Broadcasting) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$15,500; Totongi feleti (Freight) \$3,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$6,000; Naunau fakatekinikale (Technical Supplies) \$8,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Malu'i mo tokanga'i (Enforcement & Surveillance) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$6,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$10,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Fekumi (Research) \$20,000;

